DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

| Actuals 2014-2015 | | Budget Estimates 2015-2016 | | Revised Estimates 2015-2016 | | | Budget Estimates 2016-2017 | |
|-------------------|---------------------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------------|---|-------------------------------|---------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | Head of Accounts | General | Sixth Schedule Part II Areas |
| ` | • | ` | • | , | • | | (Thousand) | (Thousand) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | 0038 UNION EXCISE DUTIES 01 SHAREABLE DUTIES | | |
| | | | | | | 104-SPECIAL EXCISE DUTIES | | |
| | | | | | | (01) Special Excise Duties | | |
| | | | | | | 901-SHARE OF NET PROCEED ASSIGNED TO STATES | | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | (01) Receipts from Union Government | 458,88,00 | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | Total (01) | 458,88,00 | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | Total 901 | 458,88,00 | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | Total 01 | 458,88,00 | |
| | | | | | | 02 DUTIES ASSIGNED TO STATES | | |
| | | | | | | 901-SHARE OF NET PROCEED ASSIGNED TO STATES | | |
| | | | | | | (01) Receipts from Union Government | | |
| | | | | | | Total 02 | | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | Total 0038 | 458,88,00 | |
| 126,15,00,000 | | 337,60,00,000 | | 337,60,00,000 | | GRAND TOTAL | 458,88,00 | |