

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017**

| Actuals 2014-2015 |                              | Budget Estimates 2015-2016 |                              | Revised Estimates 2015-2016 |                              | Head of Accounts                                   | Budget Estimates 2016-2017 |                              |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General           | Sixth Schedule Part II Areas | General                    | Sixth Schedule Part II Areas | General                     | Sixth Schedule Part II Areas |  | General                    | Sixth Schedule Part II Areas |
|                   |                              |                            |                              |                             |                              |  | (Thousand)                 | (Thousand)                   |
| 1                 | 2                            | 3                          | 4                            | 5                           | 6                            | 7  | 8                          | 9                            |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>0037 CUSTOMS</b>                                |                            |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>901-SHARE OF NET PROCEED ASSIGNED TO STATES</b> |                            |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>(01) Receipt from Union Government</b>          | 574,34,00                  |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>Total (01)</b>                                  | 574,34,00                  |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>Total 901</b>                                   | 574,34,00                  |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>Total 0037</b>                                  | 574,34,00                  |                              |
| 223,41,00,000     |                              | 519,09,00,000              |                              | 519,09,00,000               |                              | <b>GRAND TOTAL</b>                                 | 574,34,00                  |                              |