

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
1,84,51,855	6,04,640		2,07,59,000		2,07,59,000	0030 STAMPS AND REGISTRATION FEES- 01 STAMPS JUDICIAL- 101-COURT FEES REALISED IN STAMPS- (01) Court Fees realised in Stamps.		2,50,60
1,84,51,855	6,04,640		2,07,59,000		2,07,59,000	Total (01)		2,50,60
1,84,51,855	6,04,640		2,07,59,000		2,07,59,000	Total 101		2,50,60
83,25,837	31,90,904		14,40,000		14,40,000	102-SALE OF STAMPS- (01) Judicial Stamps		20,50
83,25,837	31,90,904		14,40,000		14,40,000	Total (01)		20,50
	1,70,636		1,00,000		1,00,000	(02) Stamps for Copies		2,00
	1,70,636		1,00,000		1,00,000	Total (02)		2,00
83,25,837	33,61,540		15,40,000		15,40,000	Total 102		22,50
						800-OTHER RECEIPT		
			10,000		10,000	(01) Other Receipts		
			10,000		10,000	Total (01)		
			10,000		10,000	Total 800		
2,67,77,692	39,66,180		2,23,09,000		2,23,09,000	Total 01		2,73,10
						02 STAMPS NON-JUDICIAL- 102-SALE OF STAMPS		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
	38,094		3,27,000		3,27,000	(01) Notarial Stamps		4,59
	38,094		3,27,000		3,27,000	Total (01)		4,59
	1,09,801		85,00,000		85,00,000	(02) Revenue Stamps		92,90
	1,09,801		85,00,000		85,00,000	Total (02)		92,90
1,96,86,688	42,80,744		7,40,00,000		7,40,00,000	(03) Non-Judicial Stamps		8,51,41
1,96,86,688	42,80,744		7,40,00,000		7,40,00,000	Total (03)		8,51,41
			2,00,000		2,00,000	(04) Special Adhesive Stamps		3,00
			2,00,000		2,00,000	Total (04)		3,00
			40,000		40,000	(05) Insurance		1,00
			40,000		40,000	Total (05)		1,00
						(06) E.T. Stamps		
1,96,86,688	44,28,639		8,30,67,000		8,30,67,000	Total 102		9,52,90
						800-OTHER RECEIPTS-		
						(01) Other Receipt		
1,96,86,688	44,28,639		8,30,67,000		8,30,67,000	Total 02		9,52,90
						03 REGISTRATION FEES-		
						104-FEES FOR REGISTERING DOCUMENTS		
3,51,43,767	90,13,017		1,22,24,000		1,22,24,000	(01) Fees for Registering Documents		1,34,10
3,51,43,767	90,13,017		1,22,24,000		1,22,24,000	Total (01)		1,34,10
3,51,43,767	90,13,017		1,22,24,000		1,22,24,000	Total 104		1,34,10
						800-OTHER RECEIPTS-		

							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			76,00,000		76,00,000	(01) Fees for Authentication of Powers of Attorney		77,00
			76,00,000		76,00,000	Total (01)		77,00
			7,00,000		7,00,000	(02) Fees of Copies of Registered Documents		10,90
			7,00,000		7,00,000	Total (02)		10,90
						(03) Other Items		
			83,00,000		83,00,000	Total 800		87,90
3,51,43,767	90,13,017		2,05,24,000		2,05,24,000	Total 03		2,22,00
8,16,08,147	1,74,07,836		12,59,00,000		12,59,00,000	Total 0030		14,48,00
8,16,08,147	1,74,07,836	0	12,59,00,000	0	12,59,00,000	GRAND TOTAL	0	14,48,00