

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2016-2017

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		(Thousand)	(Thousand)
						0029 LAND REVENUE		
						101-LAND REVENUE/TAX		
						(01) Revenue collection from permanently settled areas		
						(02) Revenue collections from temporary settled areas		
7,31,972	20,171		3,12,00,000		3,12,00,000	(03) Fees for services rendered		3,44,00
7,31,972	20,171		3,12,00,000		3,12,00,000	Total (03)		3,44,00
	1,000					(04) Fees, Fines and Forfeitures		
	1,000					Total (04)		
						(05) Deduct-Refunds		
7,31,972	21,171		3,12,00,000		3,12,00,000	Total 101		3,44,00
						102-TAXES ON PLANTATION		
						(01) Fees for services rendered		
						105-RECEIPTS FROM SALE OF GOVERNMENT ESTATES		
						(01) Sale proceeds from Government land and estates		
						800-OTHER RECEIPTS		
						(01) Receipts in connection with Survey and Settlement operation		

Actuals 2014-2015		Budget Estimates 2015-2016		Revised Estimates 2015-2016		Head of Accounts	Budget Estimates 2016-2017	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
							(Thousand)	(Thousand)
1	2	3	4	5	6	7	8	9
			1,65,00,000		1,65,00,000	(02) Recovery of the cost of maintenance of boundary pillars		
			1,65,00,000		1,65,00,000	(03) Sale proceeds of dead-stocks,waste paper and other articles		
			1,65,00,000		1,65,00,000	(04) Other items		2,05,00
						Total (04)		2,05,00
						Total 800		2,05,00
7,31,972	21,171		4,77,00,000		4,77,00,000	Total 0029		5,49,00
7,31,972	21,171	0	4,77,00,000	0	4,77,00,000	GRAND TOTAL	0	5,49,00