

GRANT- 60

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ADVANCES TO GOVERNMENT SERVANTS**

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | - | 19,65,00 | 19,65,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

FINANCE (A.F.) DEPARTMENT

| Actuals 2014-2015 | | | | Budget Estimates 2015-2016 | | | | Revised Estimates 2015-2016 | | | | Head of Accounts | Budget Estimates 2016-2017 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|---|----------|------------------------------|------------|------------|------------|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.. GRAND TOTAL | 19,65,00 | | | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | | 19,65,00 | | | | | |
| 4,00,000 | | | | 16,00,000 | | | | 16,00,000 | | | | | CAPITAL SECTION F-Loans and Advances 7610 LOANS TO GOVERNMENT SERVANTS ETC.. NON PLAN AND STATE PLAN 201 HOUSE BUILDING ADVANCES- 202 ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE | 16,00 | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 60

| Actuals 2014-2015 | | | | Budget Estimates 2015-2016 | | | | Revised Estimates 2015-2016 | | | | Head of Accounts | Budget Estimates 2016-2017 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|----------------------------|------|------------------------------|------------|------------|------------|------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 17,04,78,835 | | | | 17,49,00,000 | | | | 17,49,00,000 | | | | | | | | 19,49,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | | | | 19,65,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | | | | 19,65,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | | | | 19,65,00 | | | |
| | | | | | | | | | | | | | | | | | | | |
| 4,00,000 | | | | 16,00,000 | | | | 16,00,000 | | | | | | | | | | | |
| 4,00,000 | | | | 16,00,000 | | | | 16,00,000 | | | | | | | | | | | |
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| 4,00,000 | | | | 16,00,000 | | | | 16,00,000 | | | | | | | | | | | |
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GENERAL

Computerisation by NIC, Meghalaya State Centre

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|--------------|------|----------|------|--------------|------|----------|------|--------------|------|----------|------|----|------------|------------|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
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| 17,04,78,835 | | | | 17,49,00,000 | | | | 17,49,00,000 | | | | | | | | |
| 17,04,78,835 | | | | 17,49,00,000 | | | | 17,49,00,000 | | | | | 19,49,00 | | | |
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| 17,04,78,835 | | | | 17,49,00,000 | | | | 17,49,00,000 | | | | | 19,49,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | 19,65,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | 19,65,00 | | | |
| 17,08,78,835 | | | | 17,65,00,000 | | | | 17,65,00,000 | | | | | 19,65,00 | | | |
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