GRANT- 58

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE AID MATERIALS AND EQUIPMENTS

REVENI (Thousan	and) (Thousand)	TOTAL (Thousand)	
Voted	-	-	
Charged		-	

HEALTH AND FAMILY WELFARE DEPARTMENT

Actuals 2014-2015		Budge	tes 2015-	2016	Revised Estimates 2015-2016					Budge	et Estima	ates 2016-2017														
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral				Sixth Schedule Part II Areas		Sixth Schedule Part II Areas				General				General Sixth Schedule Part II Areas			Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	i	Non Plan	Plan	Non Plan											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17										
		`	`	Ì		`	`	,		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)										
												REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- GRAND TOTAL REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- TOTAL CENTRALLY SPONSORED SCHEMES														

II-The Heads under which this grant will be accounted for by the

GRANT 58

Actuals	s 2014-2015 Budget Estimates 2015-2016						Revise	ed Estim	ates 2015			Budge	-2017								
General	Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule		Sixth Schedule		е		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas	
Non Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	15	Non Plan 16	Plan 17						
											TOTAL 3606 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION D-Grants-in-aid & contributions 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- (01) Grant in aid and Contribution 01. Value of material and equipmment receive from Central Government under "Malaria Eradication Programme" 31.Grants - in - aid (Salary) 70.Deduct recoveries/Deduct recoveries (Suspense) Add Amount tranfered from Centrally Sponsored Schemes Deduct Amount transfered to State Plan TOTAL 01 02. Value of material and equipmment receive from Central Government Under Family Welfare Programme Add Amount tranfered from Centrally Sponsored Schemes	(Thousand)	(Thousand)	(Thousand)	(Thousand)						
GENERAL											TOTAL 02	erisation by									

GRANT 58

										GRANI	50					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	,	,	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme 31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												TOTAL 03				
												TOTAL (01)				
												(02) Deduct Recoveries				
												01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS)				
												Deduct Amount transfered to State Plan				
												TOTAL 01				
												02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS)				
												Deduct Amount transfered to State Plan				
												TOTAL 02				
												03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program. Deduct Amount transfered to State Plan				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 3606				
												GRAND TOTAL				