

**GRANT- 58**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
AID MATERIALS AND EQUIPMENTS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**HEALTH AND FAMILY WELFARE DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>REVENUE SECTION</b> <b>D-Grants-in-aid &amp; contributions</b> 3606 AID MATERIALS AND EQUIPMENTS- <b>GRAND TOTAL</b>				
														<b>REVENUE SECTION</b> <b>D-Grants-in-aid &amp; contributions</b> 3606 AID MATERIALS AND EQUIPMENTS- CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE- <b>TOTAL CENTRALLY SPONSORED SCHEMES</b>			

**GRANT 58**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)

GENERAL

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**GRANT 58**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													03. Value of Foreign Aids material and supplies received from Central Government under TB Coontrol Programme				
													31.Grants - in - aid (Salary)				
													Add Amount tranfered from Centrally Sponsored Schemes				
													<b>TOTAL 03</b>				
													<b>TOTAL (01)</b>				
													<b>(02) Deduct Recoveries</b>				
													01. Amount transferred to 2210-Medical & Public Health being the value of materials and equipments recieved from Govt. of India (CSS)				
													Deduct Amount transfered to State Plan				
													<b>TOTAL 01</b>				
													02. Amount transferred to 2211-Family Welfare being the value of material and equipment recieved from Govt. of India (CSS)				
													Deduct Amount transfered to State Plan				
													<b>TOTAL 02</b>				
													03. Amount transferred to 2210-Medical & Public Health being the value of Foriegn Aids materials and supplies recieved from Govt. of India under National TB control program.				
													Deduct Amount transfered to State Plan				
													<b>TOTAL 03</b>				
													<b>TOTAL (02)</b>				
													<b>TOTAL 800</b>				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													<b>TOTAL 3606</b>				
													<b>GRAND TOTAL</b>				