## GRANT- 57

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF TOURIST ORGANISATION

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	24,18,00	8,51,00	32,69,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

## TRANSPORT (TOURISM) DEPARTMENT

	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budg	et Estima	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	`	`	``	`	``		``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,48,44,833	12,60,51,745			6,91,00,000	104,89,00,00 n			6,91,00,000	104,89,00,000			REVENUE SECTION C-Economic Services 3452 TOURIST INFRASTRUCTURE. CAPITAL SECTION A-Capital Account of General Services	7,09,00	17,09,00		
	1,04,56,213				2,11,00,000				2,11,00,000			<ul> <li>4059 CAPITAL OUTLAY ON PUBLIC WORKS.</li> <li>C-Capital Account of Economic Services</li> <li>5452 CAPITAL OUTLAY ON TOURISM</li> <li>F-Loans and Advances</li> <li>7452 Loans for Tourism.</li> </ul>		8,51,00		

GENERAL

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016-	-2017
Gene	eral	Sixth S Part II	chedule Areas	-		1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	`	`	``		`	`	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
3,48,44,833	13,65,07,958			6,91,00,000	107,00,00,000			6,91,00,000	107,00,00,000			GRAND TOTAL	7,09,00	25,60,00		
												REVENUE SECTION				
												C-Economic Services				
												3452 TOURIST INFRASTRUCTURE.				
												NON PLAN AND STATE PLAN				
												01 TOURIST INFRASTRUCTURE.				
6,86,495	6,10,67,003				91,91,00,000				91,91,00,000			101 TOURIST CENTRE-	21,30	8,00,00		
16,39,263	1,19,27,301			40,38,000		)		40,38,000	2,00,00,000			102 TOURIST ACCOMMODATION.	42,82	1,50,00		
4,91,373				17,15,000				17,15,000				103 TOURIST TRANSPORT SERVICE.	18,63			
14,01,653	58,09,889			35,05,000	61,00,000	)		35,05,000	61,00,000			190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDER TAKING .	36,75	62,00		
42,18,784	7,88,04,193			1,13,58,000	94,52,00,000	)		1,13,58,000	94,52,00,000			TOTAL 01	1,19,50	10,12,00		
												80 GENERAL				
1,73,35,527	87,49,934			2,97,15,000	1,10,00,000	)		2,97,15,000	1,10,00,000			001 DIRECTION AND ADMINISTRATION	3,02,05	1,24,00		
	6,83,507			2,67,000	20,00,000	)		2,67,000	20,00,000			003 TRAINING	2,77	20,00		
1,28,73,791	3,10,21,339			2,69,45,000	6,10,00,000	)		2,69,45,000	6,10,00,000			104 PROMOTION AND PUBLICITY	2,75,86	4,15,00		
4,16,731	67,92,772			8,15,000	2,97,00,000	)		8,15,000	2,97,00,000			800 OTHER EXPENDITURE	8,82	1,38,00		
3,06,26,049	4,72,47,552			5,77,42,000	10,37,00,000	)		5,77,42,000	10,37,00,000			TOTAL 80	5,89,50	6,97,00		
3,48,44,833	12,60,51,745			6,91,00,000	104,89,00,00	)		6,91,00,000	104,89,00,000			TOTAL NON PLAN AND STATE PLAN	7,09,00	17,09,00		
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
												800 OTHER EXPENDITURE				
												TOTAL 80				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				

										GRANT					1	r
on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Ì	`	``	ì	``	``	``	``	``	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousa
												80 GENERAL				
												800 OTHER EXPENDITURE				
												TOTAL 80				
												TOTAL CENTRAL SECTOR				
40 44 022	12,60,51,745											SCHEMES				
,48,44,833	12,00,01,740			6,91,00,000	104,89,00,0	0		6,91,00,000	104,89,00,00	0		TOTAL 3452	7,09,00	17,09,00	)	
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4059 CAPITAL OUTLAY ON PUBLIC				
												WORKS.				
												NON PLAN AND STATE PLAN				
												01 OFFICE BUILDING 051 CONSTRUCTION				
												4				
												TOTAL 01				<u> </u>
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4059				
												C-Capital Account of Economic				
												Services				
												5452 CAPITAL OUTLAY ON				
												TOURISM				
												NON PLAN AND STATE PLAN				
												01 TOURIST INFRASTRUCTURE				
												101 TOURIST CENTRE		8,00,00	)	
												102 TOURIST ACCOMODATION				
	1,04,56,213				2,10,00,00	D			2,10,00,00	0		190 INVESTMENT IN PUBLIC SECTOR AND OTHER		50,00	)	
					1,00,00	D			1,00,00	0		800 OTHER EXPENDITURE		1,00	)	
	1,04,56,213				2,11,00,00	D			2,11,00,00	0		TOTAL 01		8,51,00	)	
	1,04,56,213	1			2,11,00,00	D			2,11,00,00	0		TOTAL NON PLAN AND STATE		8,51,00	)	
+										+		PLAN				<u> </u>
												CENTRAL SECTOR SCHEMES 01 TOURIST INFRASTRUCTURE				
												800 OTHER EXPENDITURE				
										1		TOTAL 01			1	
													<u> </u>		1	

			_				0016		15.4	GRANT				( <b>T</b> (		<b>0</b> 01 <b>F</b>
Gen		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gen			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3,48,44,833	1,04,56,213			6,91,00,000	2,11,00,000			6,91,00,000	2,11,00,000			TOTAL CENTRAL SECTOR SCHEMES TOTAL 5452 F-Loans and Advances 7452 Loans for Tourism. NON PLAN AND STATE PLAN 01 Tourist Infrastructure. 190 Loans to Public Sector & other undertakings. 800 OTHER LOANS TOTAL 01 TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 7452 GRAND TOTAL For Details of Foregoing See Below	(Thousand)	(Thousand) 8,51,00 25,60,00		(Thousand)
6.86.495	4,46,93,39(	6		21,00,000	6,00,00,000	0		21,00,000	6,00,00,000			REVENUE SECTION C-Economic Services 3452 TOURIST INFRASTRUCTURE. NON PLAN AND STATE PLAN 01 TOURIST INFRASTRUCTURE. 101 TOURIST CENTRE- (09) Development of Tourist Spots 13.Office Expenses 27.Minor Works 53.Major Works	21,30	5,00,00		

1	Plan 2	Non Plan	Plan	Non Plan	D1											
	2	2		rton i fun	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
6,86,495 4,	,	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
6,86,495 4,		`	`	``	·	`	`	,	, 	``	<b>,</b>		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	4,46,93,396			21,00,000	6,00,00,000			21,00,000	6,00,00,000	)		TOTAL (09)	21,30	5,00,00		
												(11) Projects under SPA,SCA,ACA,ACR,etc				
1,	1,63,73,607				81,91,00,000				81,91,00,000	)		27.Minor Works				
1,	1,63,73,607				81,91,00,000				81,91,00,000	)		TOTAL (11)				
												(18) Central Assistance for CSS.				
					4,00,00,000				4,00,00,000	)		27.Minor Works		3,00,00		
					4,00,00,000				4,00,00,000	)		TOTAL (18)		3,00,00		
6,86,495 6,	6,10,67,003			21,00,000	91,91,00,000			21,00,000	91,91,00,000	)		TOTAL 101	21,30	8,00,00		
												102 TOURIST ACCOMMODATION.				
												(06) Provision of Tourist Bungalow at Shillong, Jowai and Tura-				
				25,00,000				25,00,000				01.Salaries	27,00			
				1,85,000				1,85,000				02.Wages	1,90			
				8,60,000				8,60,000				06.Medical Treatment	8,75			
				88,000				88,000				11.Domestic travel expenses	90			
16,39,263				2,60,000				2,60,000				13.Office Expenses	2,70			
				65,000				65,000				21.Supplies and Materials	70			
				48,000				48,000				27.Minor Works	50			
				12,000				12,000				50.Other Charges	15			
16,39,263				40,18,000				40,18,000				TOTAL (06)	42,60			
												(08) Construction/Completion of Tourist Bungalow at Shillong.				
				20,000				20,000				27.Minor Works	22			l
												53.Major Works				
				20,000				20,000				TOTAL (08)	22			
												(22) Provision of Yatri Niwases, Wayside Amenities, Tourist Bungalow etc.				
1,	1,19,27,301				2,00,00,000				2,00,00,000	)		27.Minor Works		1,50,00		l
												53.Major Works				

										GRANT			•			
<u>A</u> Gene		Sixth S Part II	chedule	<u>Budge</u> Gen		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2016 Six Sche Part II	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,19,27,301	`			2,00,00,000		-		2,00,00,000				(Thousand)	(Thousand) 1,50,00	(Thousand)	(Thousand)
16,39,263	1,19,27,301			40,38,000	2,00,00,000			40,38,000	2,00,00,000			TOTAL (22) TOTAL 102	42,82	1,50,00		
10,37,203	1,17,27,301			40,38,000	2,00,00,000			40,38,000	2,00,00,000			101AL 102 103 TOURIST TRANSPORT SERVICE.	42,02	1,50,00		
												(01) Transport facilities for Tourists -				
				8,00,000				8,00,000				01.Salaries	9,00			
				98,000				98,000				02.Wages				
				3,40,000				3,40,000				02. wages 06. Medical Treatment	1,03			
				55,000				55,000					3,50			
												11.Domestic travel expenses	60			
				1,25,000				1,25,000				13.Office Expenses	1,30			
				45,000				45,000				27.Minor Works	50			
				12,000				12,000				50.Other Charges	15			
4.91.373				2,40,000				2,40,000				51.Motor Vehicles	2,55			
4,91,373				17,15,000				17,15,000				TOTAL (01)	18,63			
4,91,373				17,15,000				17,15,000				TOTAL 103	18,63			
												190 ASSISTANCE TO PUBLIC SECTORS AND OTHER UNDER TAKING .				
												(02) Financial Assistance to M.T.D.C.				
				5,00,000				5,00,000				01.Salaries	6,00			
				85,000				85,000				13.Office Expenses	90			
				90,000	50,00,000			90,000	50,00,000			27.Minor Works	95	50,00		
	50,00,000											31.Grants - in - aid (Salary)				
												53.Major Works				
												SSAMAJOL WOLKS				

										GRANT	57					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	<u> </u>	`	``	<u>`</u>	<u>`</u>	`	`	<u>`</u>		Ì	`		(Thousand)	(Thousand) 50,00	(Thousand)	(Thousand)
	50,00,000			6,75,000	50,00,000			6,75,000	50,00,000			TOTAL (02)	7,85	50,00		
												(03) Tourism Promotion subsidy				
					1,00,000				1,00,000			33.Subsidies				
					1,00,000				1,00,000	0		TOTAL (03)				
												(08) Expenditure of Chairman, Vice-Chairman of the Meghalaya Tourism Development Corporation.				
					6,00,000				6,00,000			01.Salaries		8,00		
				2,55,000				2,55,000				02.Wages	2,60			
				4,95,000				4,95,000				06.Medical Treatment	5,05			
				2,55,000				2,55,000				11.Domestic travel expenses	2,65			
14,01,653	8,09,889			12,25,000				12,25,000				13.Office Expenses	12,50			
					4,00,000				4,00,000			14.Rents, Rates and Taxes		4,00		
				1,00,000				1,00,000				20.Other Administrative expenses	1,00			
				5,00,000				5,00,000				50.Other Charges	5,10			
												51.Motor Vehicles				
14,01,653	8,09,889			28,30,000	10,00,000	1		28,30,000	10,00,000			TOTAL (08)	28,90	12,00		
14,01,653	58,09,889			35,05,000	61,00,000			35,05,000	61,00,000			TOTAL 190	36,75	62,00		
42,18,784	7,88,04,193			1,13,58,000	94,52,00,000			1,13,58,000	94,52,00,000	)		TOTAL 01	1,19,50	10,12,00		
												80 GENERAL 001 DIRECTION AND ADMINISTRATION				
												(01) Headquarters Establishment				
				1,71,00,000	65,00,000			1,71,00,000	65,00,000			01.Salaries	1,74,50	90,00		
				7,55,000	3,00,000			7,55,000	3,00,000			02.Wages	7,60	5,00		
				23,20,000	5,00,000			23,20,000	5,00,000			06.Medical Treatment	23,50	5,00		
				8,60,000	2,00,000			8,60,000	2,00,000			11.Domestic travel expenses	8,80	4,00		
1,73,35,527	87,49,934			44,20,000	35,00,000			44,20,000	35,00,000			13.Office Expenses	44,50	20,00		
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,05			
				4,10,000				4,10,000				16.Publications	4,20			
		I	I	1	I					1						

A	ctuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene		r	chedule	0		1	chedule				chedule	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	° 9,55,000	`	``	`	9,55,000	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
												26.Advertising and Publicity	9,70			
				2,05,000				2,05,000				28.Professional Services	2,10			
				5,00,000				5,00,000				50.Other Charges	5,00			
				19,90,000				19,90,000				51.Motor Vehicles	20,10			
1,73,35,527	87,49,934			2,97,15,000	1,10,00,00			2,97,15,000	1,10,00,000			TOTAL (01)	3,02,05	1,24,00		
1,73,35,527	87,49,934			2,97,15,000	1,10,00,00	D		2,97,15,000	1,10,00,000			TOTAL 001	3,02,05	1,24,00		
												003 TRAINING				
												(01) Training Facilities -				
				41,000				41,000				11.Domestic travel expenses	42			
	5,32,950			92,000	5,00,00	D		92,000	5,00,000			13.Office Expenses	93	5,00		
				41,000				41,000				27.Minor Works	42			
				9,000	5,00,00	D		9,000	5,00,000			50.Other Charges	10	5,00		
												53.Major Works				
	5,32,950			1,83,000	10,00,00	Q		1,83,000	10,00,000			TOTAL (01)	1,87	10,00	1	
												(02) Hospitality Schemes-				
	1,50,557			42,000	5,00,00	D		42,000	5,00,000			13.Office Expenses	45	5,00		
				42,000	5,00,00			42,000	5,00,000			20.0ther Administrative expenses	45	5,00		
	1,50,557			84,000	10,00,00			84,000	10,00,000			TOTAL (02)	90	10,00		
	6,83,507			2,67,000	20,00,00			2,67,000	20,00,000			TOTAL (02)	2,77	20,00		
	-,,507			_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				10 THE SOL 104 PROMOTION AND PUBLICITY		_ 5100		
												(01) Tourist information and Publicity Office Guwahati -				

										GRANT	57					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				20,00,000				20,00,000					(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries	22,00			
				1,30,000				1,30,000				02.Wages	1,35			
				4,60,000				4,60,000				06.Medical Treatment	4,70			
				70,000				70,000				11.Domestic travel expenses	75			
21.12.960				1,35,000				1,35,000				13.Office Expenses	1,40			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,05			
				45,000				45,000				26.Advertising and Publicity	50			
				20,000				20,000				50.Other Charges	25			
21,12,960				30,60,000				30,60,000				TOTAL (01)	33,00			
												(02) Tourist Information Centre, Shillong .				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
				5,25,000				5,25,000				13.Office Expenses	5,35			
												14.Rents, Rates and Taxes				
												26.Advertising and Publicity				
				40,000				40,000				27.Minor Works	45			
												50.Other Charges				
				5,65,000				5,65,000				TOTAL (02)	5,80			
												(03) Publicity Tourist Festival				
	2,00,36,267			40,000				40,000				13.Office Expenses				
				80,000	3,00,00,00	0		80,000	3,00,00,00	0		26.Advertising and Publicity	90	2,50,00	)	
	2,00,36,267			1,20,000	3,00,00,00	0		1,20,000	3,00,00,00	0		TOTAL (03)	90	2,50,00	)	
												(04) Printing of Publicity Materials etc.				
1,00,000	88,16,987			40,000				40,000				13.Office Expenses				
				95,000	1,50,00,00	0		95,000	1,50,00,00	0		26.Advertising and Publicity	1,00	1,00,00	,	
1,00,000	88,16,987			1,35,000	1,50,00,00			1,35,000	1,50,00,00			TOTAL (04)	1,00			<u> </u>
																<u> </u>

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	``	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
												(05) Other Tourist Information Centres-				
				83,00,000	30,00,000			83,00,000	30,00,000			01.Salaries	86,00	40,00		
				12,70,000	3,00,000			12,70,000	3,00,000			02.Wages	12,80	3,00		
				17,70,000	5,00,000			17,70,000	5,00,000			06.Medical Treatment	17,80	5,00		
				8,00,000	2,00,000			8,00,000	2,00,000			11.Domestic travel expenses	8,10	2,00		
1.06.60.831	17,68,085			39,50,000	10,00,000			39,50,000	10,00,000			13.Office Expenses	40,00	5,00		
				2,55,000				2,55,000				14.Rents, Rates and Taxes	2,60			
				3,05,000				3,05,000				16.Publications	3,10			
				3,00,000				3,00,000				21.Supplies and Materials	3,05			
				9,30,000				9,30,000				26.Advertising and Publicity	9,35			
				29,30,000				29,30,000				27.Minor Works	29,50			
				35,000				35,000				50.Other Charges	36			
				21,75,000				21,75,000				51.Motor Vehicles	22,00			
1,06,60,831	17,68,085			2,30,20,000	50,00,000			2,30,20,000	50,00,000			TOTAL (05)	2,34,66	55,00		
												(06) Production of Documentary Film on Meghalaya 13.Office Expenses				
				45,000	10,00,000			45,000	10,00,000			26.Advertising and Publicity	50	10,00		
				45,000	10,00,000			45,000	10,00,000			TOTAL (06)	50	10,00		
												(07) Central Assistance for CSS.				
	4,00,000				1,00,00,000				1,00,00,000			26.Advertising and Publicity				
	4,00,000				1,00,00,000				1,00,00,000			TOTAL (07)				

										GRANT	57					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	``	`	`	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,28,73,791	3,10,21,339			2,69,45,000	6,10,00,000	)		2,69,45,000	6,10,00,000	)		TOTAL 104	2,75,86	4,15,00		
												800 OTHER EXPENDITURE				
												(05) Improvement works at Nartiang village and Syndai Cave.				
				4,00,000				4,00,000				01.Salaries	4,50			
				45,000				45,000				02.Wages	47			
				1,30,000				1,30,000				06.Medical Treatment	1,35			
												11.Domestic travel expenses				
4,16,731				1,55,000				1,55,000				13.Office Expenses	1,60			
				85,000				85,000				27.Minor Works	90			
4,16,731				8,15,000				8,15,000				TOTAL (05)	8,82			
												(10) 13th Finance Commission Award,Development of caves.				
												13.Office Expenses				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (10)				
												(12) Establishment of Food Craft Institute.				
					25,00,000	D			25,00,000	D		01.Salaries		30,00		
					2,00,000	D			2,00,000	D		02.Wages		1,00		
					3,00,000	D			3,00,000	D		06.Medical Treatment		3,00		
					1,00,000	D			1,00,000	D		11.Domestic travel expenses		1,00		
	16,61,068				5,00,000	)			5,00,000	D		13.Office Expenses		2,00		
												27.Minor Works				
					1,00,000	)			1,00,000	D		31.Grants - in - aid (Salary)		1,00		
												50.Other Charges				
												53.Major Works				

Non Plan     Plan     Non Plan     Plan <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>GRANT</th> <th></th>							GRANT										
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	s 2016-2017 Sixth Schedule Part II Areas	Si Sch		0		chedule	Sixth S			chedule	Sixth S			chedule	Sixth S		
Image: constraint of the constrain	on Plan Plan 16 17	Non Plan			-												
$ \begin{bmatrix} 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1 \\ 1$		(Thousand)			15	12	````	10 `	`	)	,	,	) )		· ·	2	, ,
Image: Single structure s			38,00		TOTAL (12)			37,00,000				37,00,000				16,61,068	
Image: Construct Laboration of the Construct Laboration																	
51.31.704       Image: Single Si					-												
51.31.704       Image: Similar structure in the str					TOTAL (27)			10,00,000				10,00,000					
Image: Normal Sector					(28) Tourism Mission for IBDP												
Image: Sector of the sector					-											51,31,704	
Image: state in the state					01. Tourism Infrastructure.												
Image: Construction of the constructing of the construc					27.Minor Works												
Image: Sector of the sector					36.Grants-in-aid General (Non-Salary)												
Image: Sector of the sector					-												
Image: state in the state					02. Publicity and Marketing.												
Image: Constraint of the constraint					26.Advertising and Publicity												
Image: Sector of the sector					36.Grants-in-aid General (Non-Salary)												
Image: Sector of the sector																	
Image: Sector of the sector					03. Capacity and Training												
Image: Constraint of the second se					13.Office Expenses												
04. Skill Development.       13.Office Expenses					36.Grants-in-aid General (Non-Salary)												
13.Office Expenses																	
					04. Skill Development.												
36.Grants-in-aid General (Non-Salary)					13.Office Expenses												
					36.Grants-in-aid General (Non-Salary)												
TOTAL 04					TOTAL 04												

										GRANT	5/	-				
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	Ì	`	``	``	``	`	``	`	Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												05. Meghalaya Tourism Development and				
					50,00,000				50,00,000			Investment Promotion Scheme		1 00 00		
				_	50,00,000				50,00,000			33.Subsidies		1,00,00		
												TOTAL 05				
	51,31,704	1			50,00,000				50,00,000	)		TOTAL (28)		1,00,00		
												(29) wellness Centre				
					2,00,00,000				2,00,00,000	D		50.Other Charges				
					2,00,00,000				2,00,00,000	D		TOTAL (29)				
4,16,731	67,92,772	2		8,15,000	2,97,00,000			8,15,000	2,97,00,000	D		TOTAL 800	8,82	1,38,00		
3,06,26,049	4,72,47,552	2		5,77,42,000	10,37,00,000			5,77,42,000	10,37,00,000	D		TOTAL 80	5,89,50	6,97,00		
3,48,44,833	12,60,51,745	5		6,91,00,000	104,89,00,000			6,91,00,000	104,89,00,000	D		TOTAL NON PLAN AND STATE PLAN	7,09,00	17,09,00		
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL				
												800 OTHER EXPENDITURE				
												(01) Tourist Infrastructure				
												01. Resubelpara, East Garo Hills				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												02.				
												Tura-Garobadha-Selsella-Bhaitbari-Tikrikill a, West Garo Hills				
												31.Grants - in - aid (Salary)				
												TOTAL 02				
												TOTAL (01)				
				1								TOTAL 800				
		1		1								TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												80 GENERAL				
												800 OTHER EXPENDITURE				

		Sixth Sched Part II Areas					• • • • •			GRANT						
Gene		Sixth S	chedule				chedule Areas			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gen			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thurse d)	15	16	17
												<ul> <li>(01) Adventure Tourism</li> <li>(01) Adventure Tourism</li> <li>21.Supplies and Materials</li> <li>01. Purchase of trekking and tented equipment</li> <li>21.Supplies and Materials</li> <li>TOTAL 01</li> <li>02. Purchase of equipment for cave tourism</li> <li>21.Supplies and Materials</li> <li>TOTAL 02</li> <li>03. Illumination of Mawsmai Cave</li> <li>50.Other Charges</li> <li>TOTAL (01)</li> <li>(02) Holding of Tourist Festivals in Meghalaya.</li> <li>50.Other Charges</li> <li>01. Shad Suk Mynsiem</li> <li>50.Other Charges</li> <li>TOTAL 01</li> <li>02. Nongkrem Dance festival</li> <li>50.Other Charges</li> <li>TOTAL 02</li> <li>03. Wangala Dance festival</li> </ul>	(Thousand)	(Thousand)  (Thousand)	(Thousand)  (Thousand)	

	1		DI	N DI	DI	1	D1			GRANI			hr Di		1	
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	3	4	5	6	/	8	9	10	11 、	12	13		15 (Thousand)		
												TOTAL 03	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												04. Behdeinkhlam Dance				
												50.Other Charges				
												TOTAL 04				<b></b>
												05. Shillong Autumn Festival.				
												50.Other Charges				
												TOTAL 05				ļ
												06. Winter Festival.				
												50.Other Charges				
												TOTAL 06				ļ
												07. Erbatemon Tourism Festival				
												50.Other Charges				
												TOTAL 07				
												TOTAL (02)				
												(03) Development of Water Sports for Meghalaya.				
												01. Purchase of boats for lakes				
												21.Supplies and Materials				
												TOTAL 01				
												02. Purchase of water sports equipment etc.				
												21.Supplies and Materials				
												TOTAL 02				
												03. Creation of off-shore facilities etc.				
												50.Other Charges				
												TOTAL 03				
												TOTAL (03)				
												(04) Printing of Publicity Materials.				
												01. Publicity support				
												26.Advertising and Publicity				
												TOTAL 01				

GRANT 57

GENERAL

A	ctuals	2014-201	5	Budget	t <mark>Estim</mark> a	ates 2015-	2016	Revise	d Estin	nates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						`			•	``			(Thousand)	(Thousand)	(Thousand)	(Thousar
												02. Production of documentary films				
												26.Advertising and Publicity				
												TOTAL 02 03. Sinages,Hoardings,Signboards etc.				
												26.Advertising and Publicity			-	
		+										TOTAL 03 04. Advertisement				
												26.Advertising and Publicity				
												TOTAL 04 TOTAL (04)				
												(05) Construction/Upgradation of Tourist				
												Accomodation 50.Other Charges				
												01. Hotel Pinewood, Ashok				
												27.Minor Works				
												TOTAL 01				
												02. Shillong, Orchid Hotel				
												27.Minor Works				
		1										TOTAL 02			1	
		1										03. Tourist Bungalow at Williamnagar				
												27.Minor Works				
		1										TOTAL 03				
		1										04. Yatri Niwas at Jowai				

										GRANT	5/					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	Ì		` `		Ì		``	`	,	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												27.Minor Works				
												TOTAL 04				<b> </b>
												05. Orchid Lake Resort at Umiam				
												27.Minor Works				
												TOTAL 05				
												06. Tourist Bungalow at Baghmara				
												27.Minor Works				
												TOTAL 06				
		1										07. Tourist Lodge at Nongstoin				
												27.Minor Works				
												50.Other Charges				
												TOTAL 07		-		
												08. Tourist Lodge at Mahesh khola				
												27.Minor Works				
												TOTAL 08				
												09. Tourist Bungalow at Nongpoh				
												27.Minor Works				
												TOTAL 09				
												10. Accomodational cum-catering facilities				
												at Mawsynram				
												27.Minor Works				
												TOTAL 10				
												11. Orchid Lodge at Tura				
												27.Minor Works				
												TOTAL 11				
												12. Cottages in Nongkhnum Island.				1
												27.Minor Works				1
												TOTAL 12				
												TOTAL (05)				
		1		1 1								1				

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GENERAL

				1						GRANT						
Gen		2014-2013 Sixth S Part II	chedule	~		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gen			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												<ul> <li>(06) Provision of Tourist Facilities</li> <li>50.Other Charges</li> <li>01. Kiosks,etc. at Shillong View Point- at Laitkor</li> <li>50.Other Charges</li> <li>TOTAL 01</li> <li>02. Koisks,etc. at Elephant's Falls</li> <li>50.Other Charges</li> <li>TOTAL 02</li> <li>03. Kiosks, etc. at Nohkalikai</li> <li>50.Other Charges</li> <li>TOTAL 03</li> <li>04. Koisks, etc. at Thadlaskein</li> <li>50.Other Charges</li> <li>TOTAL 04</li> <li>05. Kiosks, etc. at Mawsynram</li> <li>50.Other Charges</li> <li>TOTAL 05</li> <li>06. Kiosks, etc. at Dawki</li> <li>50.Other Charges</li> <li>TOTAL 05</li> <li>07. Kiosks, etc. at Mawlai Nongkwar</li> <li>50.Other Charges</li> </ul>				

										GRANI	51					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	ì	Ì	,	,	``	,	``	,	``	,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 07				
												08. Kiosks at Umiam, Lad Umroi				
												50.Other Charges				
												TOTAL 08				
												09. Boat House etc. at Lum Pongdeng				
												Islland,Umiam				
												50.Other Charges				
												TOTAL 09				<u> </u>
												10. Cafeteria and toilet facilities at				
												Pynthorumkhrah				
												50.Other Charges				
												TOTAL 10				
												11. Kiosks at Lake View Cottage,Umiam				
												50.Other Charges				
												TOTAL 11				ļ
												TOTAL (06)				
												(07) Setting up of Amusement Parks Picnic Spots				
												Camp site & Up-Gradation of Tourist Spots				
												27.Minor Works				
												50.Other Charges				
												01. Mini Park at Durga Shariff				
												Mahendraganj				
												27.Minor Works				
												TOTAL 01				
												02. Parking lodge and suspension bridge				
												over Weinia Falls, Nongkhnum Island 27.Minor Works				
				┨───┤				<b> </b>				4				───
												TOTAL 02				+
												03. Beautification of complex overlooking Nohsngithiang Falls at Cherrapunjee				
												27.Minor Works				
				+						+		4				╂────
												TOTAL 03				

GRANT 57

GENERAL

A	Actuals	2014-201	5	Budget	t Estim	ates 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene		7	chedule			1	chedule				chedule	Head of Accounts	Gen		Six	xth edule
lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												04. Infrastructural facilities at Thadlaskein Complex 27. Minor Works TOTAL 04 05. Observatory Stroke Watchtower in Balpakram National Park 27. Minor Works TOTAL 05 06. Ethnic Tourist Park at Duragre (Chasingra) 27. Minor Works TOTAL 06 07. Amusement Park etc. at Nongkhnum Island, Nongstoin 27. Minor Works TOTAL 07 08. Upgradation of Jakrem Hot Spring 27. Minor Works TOTAL 08 09. Observatory View point & Bridal Park from Tura to the Peak 27. Minor Works TOTAL 09 10. Upgradation of Shillong Golf Course 27. Minor Works	(Thousand)	(Thousand)  (Thousand)	(Thousand)           Image: Constraint of the second secon	. (Thousand

· · · · · ·				<u> </u>						GRANI			h		1	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`				,	-			` 					(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 10				<b> </b>
												11. Creation of Tourist-cum-Recreational				
												facilities in Kiang Nongbah Memorial at				
												Syntu Ksiar Ground.				
												27.Minor Works				
												TOTAL 11				ļ
												12. Development of Tourist				
												Complex-cum-Recreational facilities at				
												Marai Cave,Nongkrem.				
												27.Minor Works				
												TOTAL 12				ļ
												TOTAL (07)				
												(08) Provision of Infracstructure At				
												Cultural/Festival Venues.				
												50.Other Charges				
												01. Viewing gallery at Assanangre/ Wangala				
												Venue				
												27.Minor Works				
												TOTAL 01				
												02. Sitting gallery at Jalaphet				
												27.Minor Works				
												4				ļ
												TOTAL 02				<b> </b>
												03. Viewing gallery at Nongkrem Venue				
												27.Minor Works				
												TOTAL 03				
		1		1 1						1	1	04. Viewing gallery at Shadsuk Mynsiem			1	[
												Venue				1
												27.Minor Works				1
		1										TOTAL 04			1	
		1										05. Viewing gallery at Behdienkhlam Venue				
																1
												27.Minor Works				
												TOTAL 05				<u> </u>

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		Sixth Schedu Part II Areas		n						GRANT						
<u>A</u> Gene		Sixth S	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
												TOTAL (08)(09) Preservation Of Heritage Buildings01. Renovation of Raj Bhavan27. Minor WorksTOTAL 01TOTAL (09)(10) Integrated Development Schemes50. Other Charges01. Shillong50. Other ChargesTOTAL 0102. Cherrapunjee50. Other ChargesTOTAL 0203. Jowai50. Other ChargesTOTAL 0304. Nongstoin50. Other Charges	(Thousand)	(Thousand)	(Thousand)         (Thousand)	(Thousand)
												TOTAL 04 05. Tura 50.Other Charges				

										GRANT	57					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	Ì	` `	` `		Ì	`	``		``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 05				<b> </b>
												06. Williamnagar				
												50.Other Charges				
												TOTAL 06				
												07. Baghmara				
												50.Other Charges				
												TOTAL 07				
												08. Nongpoh				
												50.Other Charges				
												TOTAL 08				
												TOTAL (10)				
												(11) Computerisation/Information Technology				
												50.Other Charges				
												01. Computerisation of Head Office				
												50.Other Charges				
												TOTAL 01				
												02. Networking of all Tourist Information				
												Centre				
												26.Advertising and Publicity				<b> </b>
												TOTAL 02				<b> </b>
												03. C.D.ROM, Video Documentary				
		-										26.Advertising and Publicity				<b> </b>
												TOTAL 03				┢━━━
		<u> </u>										TOTAL (11)				┣────
												(12) Tourist Destination				
												50.Other Charges				
												01. Barapani.				
												50.Other Charges				1
		1				1						TOTAL 01				
								1		1						

							1		GRANT			-			
<u>Actua</u> General		<u>5</u> Schedule Areas			ates 2015 Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan Plar		Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
											02. Tura. 50.Other Charges TOTAL 02 03. Sangmei 50.Other Charges TOTAL 03 04. Resubelpara,East Garo Hills 50.Other Charges TOTAL 04 TOTAL (12) (13) Tourist Circuit. 01. Byrnihat-Nongpoh-Sumer-Shillong-Mawkd ok-Nogkalikai -Nohsngithiang. 50.Other Charges TOTAL 01 02. Williamnagar-Jakrem-Nartiang-Jowai 50.Other Charges TOTAL 02 03. Shillong-Mawrynkneng,Jowai-Khliehriat-Lu mshong Sonapur-Ratachera 50.Other Charges	(Thousand)	(Thousand)	(Thousand)  (Thousand)	(Thousand)
											TOTAL 03				

										GRANT	57					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	ì	``	``	`	``	`	``	``	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												04. Tura Carabadha Saladha Dhaithari Dhulhari				
												Tura-Garabadha-Selsella-Bhaitbari-Phulbari- Tikrikila				
												50.Other Charges				
												TOTAL 04				
												TOTAL (13)				
												(14) Rural Tourism.				
												13.Office Expenses				
												50.Other Charges				
												01. Sohpetbneng				
												50.Other Charges				
												TOTAL 01				<b> </b>
												02. Sasatgre				
												50.Other Charges				
												TOTAL 02				ļ
												03. Siju.				
												50.Other Charges				
										_		TOTAL 03				ļ
												04. Kyrphei.				
												50.Other Charges				
												TOTAL 04				
												05. Ialong				
												50.Other Charges				
												TOTAL 05				
												06. Mawllynnong				
												50.Other Charges				
												TOTAL 06				<u> </u>
												TOTAL (14)				<b> </b>
												TOTAL 800				<u> </u>
																1

										GRANT						
Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
3,48,44,833	12,60,51,745			6,91,00,000	104,89,00,000	D		6,91,00,000	104,89,00,000			TOTAL 80 TOTAL CENTRAL SECTOR SCHEMES TOTAL 3452	7,09,00	17,09,00		
												<u>For Details of Foregoing See Below</u> CAPITAL SECTION A-Capital Account of General Services				
												4059 CAPITAL OUTLAY ON PUBLIC WORKS. NON PLAN AND STATE PLAN 01 OFFICE BUILDING 051 CONSTRUCTION				
												<ul><li>(01) Construction of the Directorate of Tourism's office building</li><li>27.Minor Works</li></ul>				
												53.Major Works				
												TOTAL (01)				
												TOTAL 051				
												TOTAL 01 TOTAL NON PLAN AND STATE PLAN	<u> </u>			
												TOTAL 4059				
												C-Capital Account of Economic Services 5452 CAPITAL OUTLAY ON TOURISM NON PLAN AND STATE PLAN 01 TOURIST INFRASTRUCTURE 101 TOURIST CENTRE				

										GRANT	57					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		,	`	,		``	``	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(07) Provision for land Aquisition.				
												01. Aquisition of Land for Facilitation				
												Centres.				
												53.Major Works		5,00,00		
												TOTAL 01		5,00,00		<b> </b>
												TOTAL (07)		5,00,00		
												(08) Rural Tourism Project under Article 275 (I)				
												53.Major Works		3,00,00		
												TOTAL (08)		3,00,00		
												TOTAL 101		8,00,00		
												102 TOURIST ACCOMODATION				
												(01) Construction of five cottage/Tourist Complex				
												etc. at Umiam lake. 13.Office Expenses				
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												(02) Development of Water Sports at Umiam lake .				
												27.Minor Works				
												53.Major Works				ļ
												TOTAL (02)				<b> </b>
												(03) Construction of Tourist Bungalow at Tura				
												27.Minor Works				
												53.Major Works				1
												TOTAL (03)				
												(04) Construction of Hotel at Jowai				
												53.Major Works				
		1										TOTAL (04)				
		1										1				
			l													1

A	ctuals	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene			chedule	-		Sixth S Part II	chedule				chedule	Head of Accounts	Gen		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									· · · · · · · · · · · · · · · · · · ·		``````````````````````````````````````	<ul> <li>(05) Construction of Yatri Niwas at Shillong</li> <li>27.Minor Works</li> <li>53.Major Works</li> <li>TOTAL (05)</li> <li>(06) Construction of Tourist Lodge at Nongstoin</li> <li>27.Minor Works</li> <li>53.Major Works</li> <li>TOTAL (06)</li> <li>(07) Construction of Tourist Bungalow at Williamnagar</li> <li>27.Minor Works</li> <li>53.Major Works</li> <li>53.Major Works</li> <li>53.Major Works</li> <li>53.Major Works</li> <li>100 Works</li> <li>102</li> <li>190 INVESTMENT IN PUBLIC SECTOR AND</li> </ul>	(Thousand)	(Thousand)	(Thousand) (Thousand)	(Thousand
	53,50,213				1,50,00,00				1,50,00,000			OTHER UNDERTAKING (02) Improvement of Pinewood Hotel 27.Minor Works 53.Major Works		50,00		
	53,50,213				30,00,00				30,00,000	)		TOTAL (02) (04) Upgradation/Improvement of Orchid Hotel at Shillong 27.Minor Works 53.Major Works		50,00		

										GRANT	57					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	``	,	`	`		,		`	•		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	51,06,000				30,00,000				30,00,000			TOTAL (04)				
												(06) Upgration /Improvement of Orchid Hotel at Shillong.				
					30,00,000				30,00,000			53.Major Works				
					30,00,000				30,00,000			TOTAL (06)				
	1,04,56,213				2,10,00,000				2,10,00,000			TOTAL 190		50,00		
												800 OTHER EXPENDITURE				
												(06) Construction of Directorate of Tourisim Office/ Paryatan Bhavan at Shillong				
												27.Minor Works				
					1,00,000				1,00,000			53.Major Works		1,00		
					1,00,000				1,00,000			TOTAL (06)		1,00		
					1,00,000				1,00,000			TOTAL 800		1,00		
	1,04,56,213				2,11,00,000				2,11,00,000			TOTAL 01		8,51,00		
	1,04,56,213				2,11,00,000				2,11,00,000			TOTAL NON PLAN AND STATE PLAN		8,51,00		
												CENTRAL SECTOR SCHEMES				
												01 TOURIST INFRASTRUCTURE 800 OTHER EXPENDITURE				
												(01) Setting up of Sinege in Meghalaya				
												27.Minor Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRAL SECTOR SCHEMES				
	1,04,56,213				2,11,00,000				2,11,00,000			TOTAL 5452		8,51,00		
												F-Loans and Advances				
												7452 Loans for Tourism. NON PLAN AND STATE PLAN				
												01 Tourist Infrastructure.				
												190 Loans to Public Sector & other undertakings.				

										GRANT						
<u>A</u> Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``		``		``	,	`			```	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>(03) Tourism Promotion subsidy under NABARD Loan.</li> <li>33.Subsidies</li> <li>TOTAL (03)</li> <li>(04) Financial Assistance to MTDC (Management &amp; Infrastructures)</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (04)</li> <li>(05) Food Craft Institute, Hotel Management Institute, Touriosm related Institutes</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (05)</li> <li>TOTAL (05)</li> <li>TOTAL 190</li> <li>800 OTHER LOANS</li> <li>(01) Estabilshment of Food Craft Institute, Hotel Management Institute, Tourism related Institute under NABARD Loan.</li> <li>27.Minor Works</li> <li>TOTAL (01)</li> <li>(02) Assistant from Financial Institution under NABARD Loan.</li> <li>55.Loans and Advances</li> <li>TOTAL (02)</li> <li>(03) Loan Banayment of Assistance from</li> </ul>			(I housand) I housand I housa	
												(03) Loan Repayment of Assistance from Financial Institution under NABARD Loan. 55.Loans and Advances				

## GRANT 57

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``		ì	,	``	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (03)				
												TOTAL 800				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 7452				
3,48,44,833	13,65,07,958			6,91,00,000	107,00,00,000			6,91,00,000	107,00,00,000	)		GRAND TOTAL	7,09,00	25,60,00	)	