

GRANT- 56

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ROADS AND BRIDGES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	163,93,00	492,04,88	655,97,88
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
														(Thousand)	(Thousand)	(Thousand)	(Thousand)	
		121,46,50,073				149,03,00,000				149,03,00,000			REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES GRAND TOTAL			163,93,00		
			502,91,20,572			579,45,42,000				579,45,42,000							492,04,88	
		121,46,50,073	502,91,20,572			149,03,00,000	579,45,42,000			149,03,00,000	579,45,42,000						163,93,00	492,04,88

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
		34,00,000				1,88,50,000				1,88,50,000		REVENUE SECTION C-Economic Services 3054 ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account. TOTAL 01 03 STATE HIGHWAYS 103 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE. TOTAL 03 04 DISTRICT AND OTHER ROADS- 001 DIRECTION AND ADMINISTRATION 105 MAINTENACE AND REPAIRS 800 OTHER EXPENDITURE. TOTAL 04 TOTAL NON PLAN AND STATE PLAN TOTAL 3054 CAPITAL SECTION C-Capital Account of Economic Services 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES NON PLAN AND STATE PLAN 01 National Highways							
		34,00,000				1,88,50,000				1,88,50,000									
		4,35,833				53,20,50,000				53,20,50,000									
		4,35,833				53,20,50,000				53,20,50,000									
		86,84,60,886				85,99,00,000				85,99,00,000									
		34,23,53,354				7,95,00,000				7,95,00,000									
		121,08,14,240				93,94,00,000				93,94,00,000									
		121,46,50,073				149,03,00,000				149,03,00,000									
		121,46,50,073				149,03,00,000				149,03,00,000									

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		34,00,000				1,88,50,000				1,88,50,000			01 NATIONAL HIGHWAY				
													797 Transfer to/from Reserve Fund/Deposit Account.				
													(01) Roads Finance from Central road Fund--				
													8449-Other Deposit- 103-Subventions from Central Road Fund.			2,03,50	
													36.Grants-in-aid General (Non-Salary)				
													63.Inter Account Transfer				
		34,00,000				1,88,50,000				1,88,50,000			TOTAL (01)			2,03,50	
		34,00,000				1,88,50,000				1,88,50,000			TOTAL 797			2,03,50	
		34,00,000				1,88,50,000				1,88,50,000			TOTAL 01			2,03,50	
													03 STATE HIGHWAYS				
													103 MAINTENACE AND REPAIRS				
		4,35,833				6,43,00,000				6,43,00,000			(01) Work Charged Establishment- Machinery and Equipment.				
													27.Minor Works			7,45,00	
		4,35,833				6,43,00,000				6,43,00,000			TOTAL (01)			7,45,00	
													(02) Work Charged Establishment- Bridges				
													27.Minor Works			16,20,00	
						15,10,00,000				15,10,00,000			TOTAL (02)			16,20,00	
													(03) Work Charged Establishment- Road Works				
													27.Minor Works			9,43,04	
						7,90,00,000				7,90,00,000			TOTAL (03)			9,43,04	
													(04) Other Maintenace Expenditure- Machinery and Equipment.				
													27.Minor Works			17,27,00	
						16,77,50,000				16,77,50,000							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						16,77,50,000				16,77,50,000					17,27,00	
												TOTAL (04)				
												(05) Other Maintenance Expenditure- Bridges				
						7,00,00,000				7,00,00,000		27.Minor Works			7,40,00	
						7,00,00,000				7,00,00,000		TOTAL (05)			7,40,00	
												(06) Other Maintenance Expenditure- Road Works				
												27.Minor Works				
												TOTAL (06)				
		4,35,833				53,20,50,000				53,20,50,000		TOTAL 103			57,75,04	
												800 OTHER EXPENDITURE.				
												(03) Maintenance and Repairs.				
												01. Ordinary Repair.				
												27.Minor Works				
												TOTAL 01				
												02. Flood damage repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 02				
												03. Periodical repairs.				
												27.Minor Works				
												43.Suspense				
												TOTAL 03				
												04. Special repairs.				
												27.Minor Works				
												TOTAL 04				
												TOTAL (03)				
												TOTAL 800				
		4,35,833				53,20,50,000				53,20,50,000		TOTAL 03			57,75,04	
												04 DISTRICT AND OTHER ROADS-				
												001 DIRECTION AND ADMINISTRATION				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
																	(Thousand)	(Thousand)	(Thousand)	(Thousand)
		6,36,00,000				7,95,00,000				7,95,00,000			(06) Maintenance of Completed PMGSY Roads.							
		6,36,00,000				7,95,00,000				7,95,00,000			27.Minor Works					8,35,00		
		34,23,53,354				7,95,00,000				7,95,00,000			TOTAL (06)					8,35,00		
		121,08,14,240				93,94,00,000				93,94,00,000			TOTAL 800					8,35,00		
		121,46,50,073				149,03,00,000				149,03,00,000			TOTAL 04					104,14,46		
		121,46,50,073				149,03,00,000				149,03,00,000			TOTAL NON PLAN AND STATE PLAN					163,93,00		
													TOTAL 3054					163,93,00		
													<u>For Details of Foregoing See Below</u>							
													CAPITAL SECTION							
													C-Capital Account of Economic Services							
													5054 CAPITAL OUTLAY ON ROADS AND BRIDGES							
													NON PLAN AND STATE PLAN							
													01 National Highways							
													337 Roads work							
													(01) Other Works							
													53.Major Works							
													TOTAL (01)							
													TOTAL 337							
													TOTAL 01							
													03 STATE HIGHWAYS							
													337 Road Works							
													(01) Other Works							
													53.Major Works							

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE.				
													(01) Construction of District Roads.				
													31.Grants - in - aid (Salary)				
													53.Major Works				
													TOTAL (01)				
							18,50,00,000				18,50,00,000		(02) Externally aided Project under Asian Development Bank.				23,12,50
													53.Major Works				
							1,20,00,000				1,20,00,000		01. Establishment charges				1,50,00
													53.Major Works				1,50,00
							1,20,00,000				1,20,00,000		TOTAL 01				1,50,00
													02. Tools & Plants Charges				
							30,00,000				30,00,000		53.Major Works				37,50
							30,00,000				30,00,000		TOTAL 02				37,50
							20,00,00,000				20,00,00,000		TOTAL (02)				25,00,00
			125,14,54,33 ₁										(03) Construction of Rural Roads.				
													53.Major Works				
													54.Investments				
													01. Tools & Plants Charges				
													53.Major Works				
													TOTAL 01				
													02. Establishment charges				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							2,50,50,000				2,50,50,000	01. Tools & Plants Charges				
												53.Major Works				1,81,50
												56.Re-payment of barrowing				
							2,50,50,000				2,50,50,000	TOTAL 01				1,81,50
												02. Establishment charges				
							10,02,00,000				10,02,00,000	53.Major Works				7,26,00
							10,02,00,000				10,02,00,000	TOTAL 02				7,26,00
			20,49,00,000				167,00,00,000				167,00,00,000	TOTAL (07)				121,00,00
												(08) HUDCO Loan.				
												53.Major Works				
												01. Tools & Plants Charges				
												53.Major Works				
												54.Investments				
												TOTAL 01				
												02. Establishment charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (08)				
												(09) Non-Lapsable Central Pool of Resources				
			26,35,18,000									31.Grants - in - aid (Salary)				
												53.Major Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)				1,00,00
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
												TOTAL 01				1,00,00
												02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangakhona.				
												53.Major Works				
												TOTAL 02				
							1,00,00,000				1,00,00,000	03. Construction of missing bridges on Mawphlang-Balat Road -				
							1,00,00,000				1,00,00,000	53.Major Works				
												TOTAL 03				
												04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km)				
												53.Major Works				
												TOTAL 04				
							1,00,00,000				1,00,00,000	05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road				1,00,00
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
												TOTAL 05				1,00,00
							1,00,00,000				1,00,00,000	06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.				1,00,00
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
												TOTAL 06				1,00,00
												07. Improvement, widening and Strengtheningof Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 Km)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13. Construction including Metalling and Blacktopping of Lumshnong-Umlong Road (0-8Km) 53.Major Works				
												TOTAL 13				
												14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmith Road (19 Km) 53.Major Works				
												TOTAL 14				
												15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works				
												TOTAL 15				
												16. Roads from Shangpung-Sutnga via Mynska 53.Major Works				1,00,00
												TOTAL 16				1,00,00
												17. Double Lane of Balat-Shella Road 53.Major Works				1,00,00
												TOTAL 17				1,00,00
							1,00,00,000				1,00,00,000	18. Construction including metalling & blacktopping of road from Sohbar to Tharia 53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 18				1,00,00
							1,00,00,000				1,00,00,000	19. Rongsang Abagiri to Bandalkona Road 53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 19				1,00,00
												20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km) 53.Major Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 26				1,00,00
												27. Improvement and Metalling & Blacktopping of a road from NH - 51 to Rongsigre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 27				1,00,00
												28. Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road.				
												53.Major Works				
												TOTAL 28				
												29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road.				
												53.Major Works				
												TOTAL 29				
												30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim road.				
												53.Major Works				
												TOTAL 30				
												31. Improvement/construction including metalling and black- topping of double lane road from Rymbai to Deichynrum.				
												53.Major Works				
												TOTAL 31				
												32. Improvement including metalling & blacktopping of road from Sonapur (NH-44) to Lad Borsora.				
												53.Major Works				
												TOTAL 32				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM)				1,00,00
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
												TOTAL 52				1,00,00
												53. Construction of suspension footbridge over river Simsang near Samanda in East Garo Hills				
												53.Major Works				
												TOTAL 53				
												54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre)				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 54				1,00,00
												55. Bailey bridge over river Simsang at Nokilawe.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 55				1,00,00
												56. Road from NH 62 to Minikgre				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 56				1,00,00
												57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km)				
												53.Major Works				
												TOTAL 57				
												58. Improvement, widening and Strengtheningof DSSMH Road 1-18 Km.				
												53.Major Works				
												TOTAL 58				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	TOTAL 65				1,00,00
												66. Sutnga-Sumer Road - Widening, M&BT				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 66				1,00,00
												67. Missing approaches of Bridge Over Kalipai river on Rymbai- Iapmala-Suchen road.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 67				1,00,00
												68. Umden-Bleisha-Umrang Road-Improvement & Blachtopping.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 68				1,00,00
												69. Khulia-Kuswai-Rangbeta Road Improvement, M&BT.				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 69				1,00,00
												70. Construction of RCC Bridge over river on Ildek-Kharkutta- Dilma-Adap Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 70				1,00,00
												71. Improvement including metalling and black topping of Katuli- Zikzak via Diangapara Road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 71				1,00,00
												72. Construction of major bridge over river Daru-Jholgaon - Katuli road				
							1,00,00,000				1,00,00,000	53.Major Works				1,00,00
							1,00,00,000				1,00,00,000	TOTAL 72				1,00,00
			26,35,18,000				40,00,00,000				40,00,00,000	TOTAL (09)				39,00,00
												(10) TFC award for Construction of Bridges.				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													02. Tools & Plants Charges				
													53.Major Works				
													TOTAL 02				
													TOTAL (12)				
			22,01,32,847										(13) State Share for EAP-ADB				
													53.Major Works				2,31,25
													01. Establishment charges				
													53.Major Works				15,00
													TOTAL 01				15,00
													02. Tools & Plants Charges				
													53.Major Works				3,75
													TOTAL 02				3,75
			22,01,32,847										TOTAL (13)				2,50,00
													(14) Critical On-Going Schemes under Article 275.				
			4,87,78,807				3,23,75,000				3,23,75,000		53.Major Works				
							21,00,000				21,00,000		01. Establishment charges				
							21,00,000				21,00,000		53.Major Works				
													TOTAL 01				
							5,25,000				5,25,000		02. Tools & Plants Charges				
							5,25,000				5,25,000		53.Major Works				
													TOTAL 02				
			4,87,78,807				3,50,00,000				3,50,00,000		TOTAL (14)				
													(15) Beautification (Jowai) Town				
													53.Major Works				
													01. Establishment charges				
													53.Major Works				
													TOTAL 01				
													02. Tools & Plants Charges				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													53.Major Works						
													TOTAL 02						
													TOTAL (15)						
													(16) Beautification (Tura) Town						
													53.Major Works						
													01. Establishment charges						
													53.Major Works						
													TOTAL 01						
													02. Tools & Plants Charges						
													53.Major Works						
													TOTAL 02						
													TOTAL (16)						
													(17) New Schemes (M.L.A's) proposal for Roads & Bridges.						
													53.Major Works						
													01. Establishment charges						
													53.Major Works						
													TOTAL 01						
													02. Tools & Plants Charges						
													53.Major Works						
													TOTAL 02						
													TOTAL (17)						
													(18) Reconstruction of washed away Bridges & Roads, missing Bridges, collapsed Bridges etc.						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (18)				
												(19) Land Aquisition.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (19)				
												(20) Replacement of Semi Permanent Timber Bridges.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (20)				
												(21) Special Plan Assistance (SPA 2014-15)				
			220,67,03,91 7				72,22,40,000				72,22,40,000	53.Major Works				55,50,00

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							4,68,48,000				4,68,48,000	01. Establishment charges				
							4,68,48,000				4,68,48,000	53.Major Works				3,60,00
												TOTAL 01				3,60,00
												02. Tools & Plants Charges				
							1,17,12,000				1,17,12,000	53.Major Works				90,00
							1,17,12,000				1,17,12,000	TOTAL 02				90,00
			220,67,03,917				78,08,00,000				78,08,00,000	TOTAL (21)				60,00,00
												(22) Grant under Article 275(1)				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				
												02. Tools & Plants Charges				
												53.Major Works				
												TOTAL 02				
												TOTAL (22)				
												(23) Upgradation of Standard of Administration awarded by Thirteen Finance Commission - Construction of bridges.				
												53.Major Works				
												01. Establishment charges				
												53.Major Works				
												TOTAL 01				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													02. Tools & Plants Charges				
													53.Major Works				
													TOTAL 02				
													TOTAL (23)				
			10,88,58,047										(24) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development.				
													53.Major Works				
													01. Establishment charges				
													53.Major Works				
													TOTAL 01				
													02. Tools & Plants Charges				
													53.Major Works				
													TOTAL 02				
			10,88,58,047										TOTAL (24)				
													(26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC via Wah Syngkon.				
													53.Major Works				
													TOTAL (26)				
													(27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters.				
													53.Major Works				
													TOTAL (27)				
													(28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng.				
													53.Major Works				
													TOTAL (28)				
													(29) Special Central Assistance (SCA) - MT & BT Tluh internal Village Road				
													53.Major Works				
													TOTAL (29)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													(30) Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads.						
													53.Major Works						
													TOTAL (30)						
													(31) Renovation and Extension of Important I.Bs						
													53.Major Works						
													TOTAL (31)						
													(32) State Highways (SHs) and Major District Roads						
							18,50,00,000				18,50,00,000		53.Major Works					55,50,00	
													01. Establishment Charges						
							1,20,00,000				1,20,00,000		53.Major Works					3,60,00	
							1,20,00,000				1,20,00,000		TOTAL 01					3,60,00	
													02. Tools and Plants Charges						
							30,00,000				30,00,000		53.Major Works					90,00	
							30,00,000				30,00,000		TOTAL 02					90,00	
							20,00,00,000				20,00,00,000		TOTAL (32)					60,00,00	
													(33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)						
							22,86,60,000				22,86,60,000		53.Major Works						
													01. Establishment Charges						
							1,48,32,000				1,48,32,000		53.Major Works						
							1,48,32,000				1,48,32,000		TOTAL 01						
													02. Tools and Plants						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							37,08,000				37,08,000	53.Major Works				
							37,08,000				37,08,000	TOTAL 02				
							24,72,00,000				24,72,00,000	TOTAL (33)				
							24,07,77,500				24,07,77,500	(34) Improvement of Critical feeder roads and missing Gap (SPA 2013-14)				
							1,56,18,000				1,56,18,000	53.Major Works				
							1,56,18,000				1,56,18,000	01. Establishment Charges				
							1,56,18,000				1,56,18,000	53.Major Works				
							39,04,500				39,04,500	TOTAL 01				
							39,04,500				39,04,500	02. Tools and Plants Charges				
							39,04,500				39,04,500	53.Major Works				
							26,03,00,000				26,03,00,000	TOTAL 02				
							26,03,00,000				26,03,00,000	TOTAL (34)				
							23,98,52,500				23,98,52,500	(35) Replacement of SPT bridges (SPA 2013-14)				
							1,55,58,000				1,55,58,000	53.Major Works				
							1,55,58,000				1,55,58,000	01. Establishment Charges				
							1,55,58,000				1,55,58,000	53.Major Works				
							38,89,500				38,89,500	TOTAL 01				
							38,89,500				38,89,500	02. Tools and Plants Charges				
							38,89,500				38,89,500	53.Major Works				
							25,93,00,000				25,93,00,000	TOTAL 02				
							25,93,00,000				25,93,00,000	TOTAL (35)				
							2,31,25,000				2,31,25,000	(36) Strengthening and Upgradation of link roads under Mahendraganj Town (SPA 2013-14)				
							15,00,000				15,00,000	53.Major Works				
							15,00,000				15,00,000	01. Establishment Charges				
							15,00,000				15,00,000	53.Major Works				
							15,00,000				15,00,000	TOTAL 01				
							3,75,000				3,75,000	02. Tools and Plants charges				
							3,75,000				3,75,000	53.Major Works				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							3,75,000				3,75,000					
							2,50,00,000				2,50,00,000	TOTAL 02				
												TOTAL (36)				
							2,12,75,000				2,12,75,000	(37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)				
												53.Major Works				
							13,80,000				13,80,000	01. Establishment Charges				
							13,80,000				13,80,000	53.Major Works				
												TOTAL 01				
							3,45,000				3,45,000	02. Tools and Plants charges				
							3,45,000				3,45,000	53.Major Works				
												TOTAL 02				
							2,30,00,000				2,30,00,000	TOTAL (37)				
												(38) Ongoing SCA Proposals				
			13,80,78,693				16,90,90,000				16,90,90,000	53.Major Works				23,12,50
							1,09,68,000				1,09,68,000	01. Establishment Charges				
							1,09,68,000				1,09,68,000	53.Major Works				1,50,00
												TOTAL 01				1,50,00
							27,42,000				27,42,000	02. Tools and Plants charges				
							27,42,000				27,42,000	53.Major Works				37,50
												TOTAL 02				37,50
			13,80,78,693				18,28,00,000				18,28,00,000	TOTAL (38)				25,00,00
												(39) Last mile Connectivity				
							18,50,00,000				18,50,00,000	53.Major Works				9,25,01

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,20,00,000				1,20,00,000	01. Establishment Charges				
							1,20,00,000				1,20,00,000	53.Major Works				60,00
												TOTAL 01				60,00
							30,00,000				30,00,000	02. Tools and Plants charges				
							30,00,000				30,00,000	53.Major Works				14,99
												TOTAL 02				14,99
							20,00,00,000				20,00,00,000	TOTAL (39)				10,00,00
							18,50,00,000				18,50,00,000	(40) Stratigically Importants roads				
							1,20,00,000				1,20,00,000	01. Establishment Charges				
							1,20,00,000				1,20,00,000	53.Major Works				
												TOTAL 01				
							30,00,000				30,00,000	02. Tools and Plants Charges				
							30,00,000				30,00,000	53.Major Works				
												TOTAL 02				
							20,00,00,000				20,00,00,000	TOTAL (40)				
							4,62,50,000				4,62,50,000	(41) Parking bay for rural safety				
							30,00,000				30,00,000	01. Establishment Charges				
							30,00,000				30,00,000	53.Major Works				
												TOTAL 01				
							7,50,000				7,50,000	02. Tools and Plants charges				
							7,50,000				7,50,000	53.Major Works				
												TOTAL 02				
							5,00,00,000				5,00,00,000	TOTAL (41)				
			498,58,17,07				524,16,00,000				524,16,00,000	TOTAL 800				395,50,00
			498,58,17,07				524,16,00,000				524,16,00,000	TOTAL 04				395,50,00
			502,91,20,573				579,45,42,000				579,45,42,000	TOTAL NON PLAN AND STATE PLAN				492,04,88

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. (01) Economic Importance. 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works TOTAL 01 02. Add-T&P charges transferred from "2059-Public Works". 53.Major Works TOTAL 02 TOTAL (01) (02) Inter State Connectivity. 53.Major Works 01. Add-Establishment charges transferred from "2059-Public Works. 53.Major Works TOTAL 01 02. Add-T&P charges transferred from "2059-Public Works". 53.Major Works TOTAL 02 TOTAL (02)					

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												04 DISTRICT AND OTHER ROADS-800 OTHER EXPENDITURE.				
												(04) Road financed from Central Road Fund.				
												53.Major Works				
												01. Add-T&P charges transferred from "2059-Public Works".				
												53.Major Works				
												56.Re-payment of barrowing				
												TOTAL 01				
												02. Add-Establishment charges transferred from "2059-Public Works".				
												53.Major Works				
												TOTAL 02				
												TOTAL (04)				
												TOTAL 800				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
			502,91,20,573				579,45,42,000				579,45,42,000	TOTAL 5054				492,04,88
		121,46,50,073	502,91,20,57			149,03,00,000	579,45,42,000			149,03,00,000	579,45,42,000	GRAND TOTAL			163,93,00	492,04,88