## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF ROADS AND BRIDGES

|         | REVENUE<br>(Thousand) | CAPITAL<br>(Thousand) | TOTAL<br>(Thousand) |  |
|---------|-----------------------|-----------------------|---------------------|--|
| Voted   | 163,93,00             | 492,04,88             | 655,97,88           |  |
| Charged | -                     | -                     | <u>-</u>            |  |

II-The Heads under which this grant will be accounted for by the

#### PUBLIC WORKS DEPARTMENT

| 1        | Actuals 2 | 2014-201           | 5                 | Budge    | et Estima | tes 2015-          | 2016             | Revise   | ed Estim | ates 2015          | 5-2016            |                   | Budge      | et Estima  | ates 2016              | -2017      |
|----------|-----------|--------------------|-------------------|----------|-----------|--------------------|------------------|----------|----------|--------------------|-------------------|-------------------|------------|------------|------------------------|------------|
| Gen      | eral      | Sixth S<br>Part II | chedule<br>Areas  |          | neral     | Sixth S<br>Part II | chedule<br>Areas | Gen      | eral     | Sixth S<br>Part II | chedule<br>Areas  | Head of Accounts  | Gene       | eral       | Six<br>Sche<br>Part II | edule      |
| Non Plan | Plan      | Non Plan           | Plan              | Non Plan | Plan      | Non Plan           | Plan             | Non Plan | Plan     | Non Plan           | Plan              |                   | Non Plan   | Plan       | Non Plan               | Plan       |
| 1        | 2         | 3                  | 4                 | 5        | 6         | 7                  | 8                | 9        | 10       | 11                 | 12                | 13                | 14         | 15         | 16                     | 17         |
| `        | `         | `                  | `                 | `        |           | Ì                  | `                | ,        | `        | `                  | `                 |                   | (Thousand) | (Thousand) | (Thousand)             | (Thousand) |
|          |           | 121,46,50,073      | 502,91,20,57<br>2 |          |           | 149,03,00,000      | 579,45,42,000    |          |          | 149,03,00,000      | 579,45,42,00<br>n | ROADS AND BRIDGES |            |            | 163,93,00              | 492,04,88  |
|          |           | 121,46,50,073      | 502,91,20,57<br>° |          |           | 149,03,00,000      | 579,45,42,000    |          |          | 149,03,00,000      | 579,45,42,000     | GRAND TOTAL       |            |            | 163,93,00              | 492,04,88  |

| Actuals 2014-2015   | <b>Budget Estimates 2015-2016</b>   | Revised Estimates 2015-2016   |   | Budget                       | Estima             | ates 2016-  | -2017                    |
|---|---|---|---|------------------------------|--------------------|---|--------------------------|
| General Sixth Schedule<br>Part II Areas   |   | i i   |   | Genera                       |                    | Six<br>Sche<br>Part II  | kth<br>edule             |
| Non Plan         Plan         Non Plan         Plan           1         2         3         4                                     | Non Plan Plan Non Plan Plan  5 6 7 8  | Non Plan         Plan         Non Plan         Plan           9         10         11         12                            | 13  | Non Plan  14  (Thousand) (** | Plan 15 (Thousand) | Non Plan<br>16  | Plan<br>17<br>(Thousand) |
| 34,00,000<br>34,00,000<br>4,35,833<br>4,35,833<br>86,84,60,886<br>34,23,53,354<br>121,08,14,240<br>121,46,50,073<br>121,46,50,073 | 1,88,50,000 1,88,50,000 53,20,50,000 53,20,50,000 85,99,00,000 7,95,00,000 93,94,00,000 149,03,00,000 | 1,88,50,000<br>1,88,50,000<br>53,20,50,000<br>53,20,50,000<br>7,95,00,000<br>93,94,00,000<br>149,03,00,000<br>149,03,00,000 | REVENUE SECTION  C-Economic Services  3054 ROADS AND BRIDGES  NON PLAN AND STATE PLAN  01 NATIONAL HIGHWAY  797 Transfer to/from Reserve Fund/Deposit Account.  TOTAL 01  03 STATE HIGHWAYS  103 MAINTENACE AND REPAIRS  800 OTHER EXPENDITURE.  TOTAL 03  04 DISTRICT AND OTHER ROADS-  001 DIRECTION AND ADMINISTRATION  105 MAINTENACE AND REPAIRS  800 OTHER EXPENDITURE.  TOTAL 04  TOTAL NON PLAN AND STATE  PLAN  TOTAL 3054  CAPITAL SECTION  C-Capital Account of Economic  Services  5054 CAPITAL OUTLAY ON ROADS  AND BRIDGES  NON PLAN AND STATE PLAN  01 National Highways |                              |                    | 2,03,50<br>2,03,50<br>57,75,04<br>57,75,04<br>95,79,46<br>8,35,00<br>104,14,46<br>163,93,00 |                          |

| Non Plan | Plan | Non Plan      | Plan                         | Non Plan | Plan | Non Plan      | Plan                           | Non Plan | Plan | Non Plan      |                                |   | Non Plan   | Plan       | Non Plan    | Plan                   |
|----------|------|---------------|------------------------------|----------|------|---------------|--------------------------------|----------|------|---------------|--------------------------------|---|------------|------------|-------------|------------------------|
| 1        | 2    | 3             | 4                            | 5        | 6    | 7             | 8                              | 9        | 10   | 11            | 12                             | 13  | 14         | 15         | 16          | 17                     |
| `        | `    | `             | `                            | `        | `    | `             | `                              | `        | `    | `             | `                              |   | (Thousand) | (Thousand) | (Thousand)  | (Thousand)             |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 337 Roads work                                    |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL 01  |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 03 STATE HIGNWAYS                                 |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 337 Road Works                                    |            |            |             |                        |
|          |      |               | 4,33,03,500                  |          |      |               | 55,29,42,000                   |          |      |               |                                | 800 OTHER EXPENDITURE.                            |            |            |             | 96,54,88               |
|          |      |               | 4,33,03,500                  |          |      |               | 55,29,42,000                   |          |      |               | 55,29,42,000                   | TOTAL 03  |            |            |             | 96,54,88               |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 04 DISTRICT AND OTHER ROADS-                      |            |            |             |                        |
|          |      |               | 498,58,17,07<br>498,58,17,07 |          |      |               | 524,16,00,000<br>524,16,00,000 |          |      |               | 524,16,00,000<br>524,16,00,000 | 800 OTHER EXPENDITURE.                            |            |            |             | 395,50,00<br>395,50,00 |
|          |      |               | 498,58,17,07                 |          |      |               | 524,16,00,000                  |          |      |               |                                | 101AL 04  |            |            |             | 395,50,00              |
|          |      |               | 502,91,20,57                 |          |      |               | 579,45,42,000                  |          |      |               | 579,45,42,000                  | TOTAL NON PLAN AND STATE<br>PLAN                  |            |            |             | 492,04,88              |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | CENTRALLY SPONSORED SCHEMES                       |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 04 DISTRICT AND OTHER ROADS-                      |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 800 OTHER EXPENDITURE.                            |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL 04  |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL CENTRALLY                                   |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | SPONSORED SCHEMES CENTRAL SECTOR SCHEMES          |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 02 STRATEGIC AND BORDER ROADS-                    |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 800 OTHER EXPENDITURE.                            |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL 02  |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 04 DISTRICT AND OTHER ROADS-                      |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 800 OTHER EXPENDITURE.                            |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL 04  |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL CENTRAL SECTOR                              |            |            |             |                        |
|          |      |               | 502,91,20,573                |          |      |               | E70 4E 42 000                  |          |      |               | 579,45,42,000                  | SCHEMES<br>TOTAL 5054                             |            |            |             | 492,04,88              |
|          |      |               | 502,91,20,573                |          |      | 149 03 00 000 | 579,45,42,000<br>579,45,42,000 |          |      | 140.03.00.003 | 579,45,42,000                  |   |            |            | 142.02.00   | 492,04,88              |
|          |      | 121,70,30,073 | 502,91,20,5/3                |          |      | 147,03,00,000 | 57,75,72,000                   |          |      | 149,03,00,000 | 19,45,42,000                   |   |            |            | 163,93,00   | 492,04,88              |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | For Details of Foregoing See Below                |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | REVENUE SECTION                                   |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | C-Economic Services                               |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                |   |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | 3054 ROADS AND BRIDGES<br>NON PLAN AND STATE PLAN |            |            |             |                        |
|          |      |               |                              |          |      |               |                                |          |      |               |                                | TOTAL PROPERTY OF THE PARTY.                      |            |            |             |                        |
| GENERAL  |      |               |                              |          | ·    |               |                                |          |      |               |                                | _   | ·          |            | nhalava Sta |                        |

| GRANT 56                             |   |   |
|--------------------------------------|---|---|
| Revised Estimates 2015-2016          | Budget Estimates 2016-201   | 17  |
| General Sixth Schedule Part II Areas | Sixth General Schedul Part II Are   | ıle   |
|                                      | Head of Accounts  | cas   |
| Non Plan Plan Non Plan Plan          | Non Plan Plan Non Plan P  | Plan  |
| 9 10 11 12                           | 13 14 15 16 1   | 17  |
| ` ` ` ` ` `                          |   | housand)  |
|                                      | 01 NATIONAL HIGHWAY 797 Transfer to/from Reserve Fund/Deposit Account.                                |   |
|                                      | (01) Roads Finance from Central road Fund 8449-Other Deposit- 103-Subventions from Central Road Fund. |   |
| 1,88,50,000                          | 36.Grants-in-aid General (Non-Salary) 2,03,50   |   |
|                                      | 63.Inter Account Transfer   |   |
| 1,88,50,000                          | TOTAL (01)  |   |
| 1,88,50,000                          | TOTAL 797 2,03,50   |   |
| 1,88,50,000                          | TOTAL 01 2,03,50  |   |
|                                      | 03 STATE HIGHWAYS<br>103 MAINTENACE AND REPAIRS   |   |
|                                      | (01) Work Charged Establishment- Machinery and Equipment.   |   |
| 6,43,00,000                          | 27.Minor Works 7,45,00  |   |
| 6,43,00,000                          | TOTAL (01) 7,45,00  |   |
|                                      | (02) Work Charged Establishment- Bridges  |   |
| 15,10,00,000                         | 27.Minor Works 16,20,00   |   |
| 15,10,00,000                         | TOTAL (02)  |   |
|                                      | (03) Work Charged Establishment- Road Works   |   |
| 7,90,00,000                          | 27.Minor Works 9,43,04  |   |
| 7,90,00,000                          | TOTAL (03) 9,43,04  |   |
| 16,77,50,000                         | (04) Other Maintenace Expenditure- Machinery and Equipment. 27. Minor Works                           |   |
|                                      |   | (04) Other Maintenace Expenditure- Machinery and Equipment. |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan     | Plan | Non Plan | Plan | Non Plan     | Plan |  | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|------|----------|------|--------------|------|----------|------|--------------|------|--|------------|------------|------------|------------|
| 1        | 2    | 3        | 4    | 5        | 6    | 7            | 8    | 9        | 10   | 11           | 12   | 13   | 14         | 15         | 16         | 17         |
| ·        | ·    | ,        | ·    | ·        | ·    |              | ``   | ``       | `    | ,            | `    |  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |      |          |      | 16,77,50,000 |      |          |      | 16,77,50,000 |      | TOTAL (04)   |            |            | 17,27,00   |            |
|          |      |          |      |          |      |              |      |          |      |              |      | (05) Other Maintenace Expenditure- Bridges                       |            |            |            |            |
|          |      |          |      |          |      | 7,00,00,000  |      |          |      | 7,00,00,000  |      | 27.Minor Works   |            |            | 7,40,00    |            |
|          |      |          |      |          |      | 7,00,00,000  |      |          |      | 7,00,00,000  |      | TOTAL (05)   |            |            | 7,40,00    |            |
|          |      |          |      |          |      |              |      |          |      |              |      | (06) Other Maintenace Expenditure- Road Works                    |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 27.Minor Works   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL (06)   |            |            |            |            |
|          |      | 4,35,833 |      |          |      | 53,20,50,000 |      |          |      | 53,20,50,000 |      | TOTAL 103  |            |            | 57,75,04   |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 800 OTHER EXPENDITURE.   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | (03) Maintenance and Repairs.                                    |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 01. Ordinary Repair.   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 27.Minor Works   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL 01   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 02. Flood damage repairs.  |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 27.Minor Works   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 43.Suspense  |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL 02   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 03. Periodical repairs.  |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 27.Minor Works   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 43.Suspense  |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL 03   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 04. Special repairs.   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 27.Minor Works   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL 04   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL (03)   |            |            |            |            |
|          |      |          |      |          |      |              |      |          |      |              |      | TOTAL 800  |            |            |            |            |
|          |      | 4,35,833 |      |          |      | 53,20,50,000 |      |          |      | 53,20,50,000 |      | TOTAL 03   |            |            | 57,75,04   |            |
|          |      |          |      |          |      |              |      |          |      |              |      | 04 DISTRICT AND OTHER ROADS-<br>001 DIRECTION AND ADMINISTRATION |            |            |            |            |

| A        | ctuals | 2014-201                     | 5                | Budge    | et Estima | ates 2015-         | 2016             | Revise   | ed Estim | ates 2015          |                  |  | Budg       | et Estim   | ates 2016              | -2017      |
|----------|--------|------------------------------|------------------|----------|-----------|--------------------|------------------|----------|----------|--------------------|------------------|--|------------|------------|------------------------|------------|
| Gene     | eral   | Sixth S<br>Part II           | chedule<br>Areas | Gen      | neral     | Sixth S<br>Part II | chedule<br>Areas | Gen      | eral     | Sixth S<br>Part II | chedule<br>Areas | Head of Accounts   | Gene       | eral       | Siz<br>Sche<br>Part II | edule      |
| Non Plan | Plan   | Non Plan                     | Plan             | Non Plan | Plan      | Non Plan           | Plan             | Non Plan | Plan     | Non Plan           | Plan             |  | Non Plan   | Plan       | Non Plan               | Plan       |
| 1        | 2      | 3                            | 4                | 5        | 6         | 7                  | 8                | 9        | 10       | 11                 | 12               | 13   | 14         | 15         | 16                     | 17         |
|          | `      | 32,59,85,001                 |                  |          |           | 12,10,00,000       |                  |          |          | 12,10,00,000       |                  | (01) Construction of District Roads 27. Minor Works TOTAL (01) (03) Maintenance and Repairs of District Roads- 27. Minor Works 53. Major Works 01. Ordinary repair 53. Major Works TOTAL 01 TOTAL 03) TOTAL 001 105 MAINTENACE AND REPAIRS (01) Work Charged Establishment- Road Works 27. Minor Works 53. Major Works | (Thousand) | (Thousand) | (Thousand)             | (Thousand) |
|          |        | 32,59,85,001                 |                  |          |           | 12,10,00,000       |                  |          |          | 12,10,00,000       |                  | TOTAL (01)   |            |            | 13,25,00               |            |
|          |        | 54,24,75,885<br>54,24,75,885 |                  |          |           | 73,89,00,000       |                  |          |          | 73,89,00,000       |                  | (02) Other Maintenance Expenditure- Road Works 27.Minor Works 53.Major Works TOTAL (02)  |            |            | 82,54,46<br>82,54,46   |            |
|          |        | 86,84,60,886                 |                  |          |           | 85,99,00,000       |                  |          |          | 85,99,00,000       |                  | TOTAL 105  |            |            | 95,79,46               |            |
| GENERAL  |        |                              |                  |          |           | 2271001000         |                  |          |          |                    |                  | 800 OTHER EXPENDITURE.   |            |            | nhalava Sta            |            |

|          |   |              | ~. |          |   |          | ~.   |          |    | GKANI    |    | T   | L          | 1          |             |            |
|----------|---|--------------|----|----------|---|----------|------|----------|----|----------|----|---|------------|------------|-------------|------------|
| Non Plan |   | Non Plan     |    | Non Plan |   | Non Plan | Plan | Non Plan |    | Non Plan |    |   | Non Plan   | Plan       | Non Plan    | Plan       |
| 1        | 2 | 3            | 4  | 5        | 6 | 7        | 8    | 9        | 10 | 11       | 12 | 13  | 14         | 15         | 16          | 17         |
|          |   |              |    |          |   |          |      |          |    |          |    | (01) Construction of District Roads.            | (Thousand) | (Thousand) | (Thousand)  | (Thousand) |
|          |   |              |    |          |   |          |      |          |    |          |    |   |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    | 1        |    | TOTAL (01)                                      |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | (03) Maintenance and Repairs of District Roads. |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 01. Ordinary Repairs.                           |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 54.Investments                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | TOTAL 01  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 02. Flood damage repairs.                       |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | TOTAL 02  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 03. Periodical repairs.                         |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 54.Investments                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | TOTAL 03  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 04. Special repairs.                            |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | TOTAL 04  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | TOTAL (03)                                      |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | (04) Construction of rural roads.               |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 53.Major Works                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | 54.Investments                                  |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    | <u> </u> |    | TOTAL (04)                                      |            |            |             |            |
|          |   |              |    |          |   |          |      |          |    |          |    | (05) Upgradation of Standard of Administration  |            |            |             |            |
|          |   | 07.07        |    |          |   |          |      |          |    |          |    | awarded by 13th/14th Finance Commission.        |            |            |             |            |
|          |   | 27,87,53,354 |    |          |   |          |      |          |    |          |    | 27.Minor Works                                  |            |            |             |            |
|          |   | 27,87,53,354 |    |          |   |          |      |          |    |          |    | TOTAL (05)                                      |            |            |             | <u> </u>   |
| ENEDAI   |   |              |    |          |   |          |      |          |    |          |    |   |            |            | rhalava Sta |            |

|          | A . 4 1 / | 2014 201      | _       | D 1      | 4 E-4°    | 4 - 2015      | 2017  | D        | . 1 17 . 4 | GRANI         |         |  | D 1.         | . 4 To . 4 * | -42016     | 2017       |
|----------|-----------|---------------|---------|----------|-----------|---------------|-------|----------|------------|---------------|---------|--|--------------|--------------|------------|------------|
| F        | Actuals   | 2014-201      |         |          | et Estima | tes 2015-     |       |          | ed Estim   | ates 2015     |         |  | Budg         | et Estim     | ates 2016  |            |
| Con      | امسما     |               | chedule |          | امسما     | Sixth S       |       |          | امدها      |               | chedule |  | Con          | امسما        |            | xth        |
| Gene     | erai      | Part II       | Areas   | Ger      | nerai     | Part II       | Areas | Gen      | ierai      | Part II       | Areas   |  | Gene         | erai         |            | edule      |
|          |           |               |         |          |           |               |       |          |            |               |         | Head of Accounts                           |              |              | Part II    | Areas      |
|          |           |               |         |          |           |               |       |          |            |               |         |  |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         |  |              |              |            |            |
| Non Plan | Plan      | Non Plan      | Plan    | Non Plan | Plan      | Non Plan      | Plan  | Non Plan | Plan       | Non Plan      | Plan    |  | Non Plan     | Plan         | Non Plan   | Plan       |
| 1        | 2         | 3             | 4       | 5        | 6         | 7             | 8     | 9        | 10         | 11            | 12      | 13   | 14           | 15           | 16         | 17         |
| `        | `         | `             | `       | `        | `         | `             | `     | `        | `          | `             | `       |  | (Thousand)   | (Thousand)   | (Thousand) | (Thousand) |
|          |           |               |         |          |           |               |       |          |            |               |         | (06) Maintenance of Completed PMGSY Roads. |              |              |            |            |
|          |           | 6,36,00,000   |         |          |           | 7,95,00,000   |       |          |            | 7,95,00,000   |         | 27.Minor Works                             |              |              | 8,35,00    |            |
|          |           | 6,36,00,000   |         |          |           | 7,95,00,000   |       |          |            | 7,95,00,000   |         | TOTAL (06)                                 |              |              | 8,35,00    |            |
|          |           | 34,23,53,354  |         |          |           | 7,95,00,000   |       |          |            | 7,95,00,000   |         | TOTAL 800                                  |              |              | 8,35,00    |            |
|          |           | 121,08,14,240 |         |          |           | 93,94,00,000  |       |          |            | 93,94,00,000  |         | TOTAL 04                                   |              |              | 104,14,46  |            |
|          |           | 121,46,50,073 |         |          |           | 149,03,00,000 |       |          |            | 149,03,00,000 |         | TOTAL NON PLAN AND STATE PLAN              |              |              | 163,93,00  |            |
|          |           | 121,46,50,073 |         |          |           | 149,03,00,000 |       |          |            | 149,03,00,000 |         | TOTAL 3054                                 |              |              | 163,93,00  |            |
|          |           |               |         |          |           |               |       |          |            |               |         | For Details of Foregoing See Below         |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | CAPITAL SECTION                            |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | C-Capital Account of Economic              |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | Services                                   |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 5054 CAPITAL OUTLAY ON ROADS               |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | AND BRIDGES NON PLAN AND STATE PLAN        |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 01 National Highways                       |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 337 Roads work                             |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | (01) Other Works                           |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 53.Major Works                             |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | TOTAL (01)                                 |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | TOTAL 337                                  |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | TOTAL 01                                   |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 03 STATE HIGNWAYS                          |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 337 Road Works                             |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | (01) Other Works                           |              |              |            |            |
|          |           |               |         |          |           |               |       |          |            |               |         | 53.Major Works                             |              |              |            |            |
| ENEDAI   |           |               |         |          |           |               |       |          |            |               |         |  | orication by |              |            |            |

|          |   |          |             |          |   |          |              | -        | 1  | GRANI    |              |                            | L _          |            |            |            |
|----------|---|----------|-------------|----------|---|----------|--------------|----------|----|----------|--------------|----------------------------|--------------|------------|------------|------------|
| Non Plan |   | Non Plan |             | Non Plan |   | Non Plan |              | Non Plan |    | Non Plan |              |                            | Non Plan     | Plan       | Non Plan   | Plan       |
| 1        | 2 | 3        | 4           | 5        | 6 | 7        | 8            | 9        | 10 | 11       | 12           | 13                         | 14           | 15         | 16         | 17         |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL (01)                 | (Thousand)   | (Thousand) | (Thousand) | (Thousand) |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL (01)                 |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL 337                  | -            |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 800 OTHER EXPENDITURE.     |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | (01) Construction          |              |            |            |            |
|          |   |          | 4,33,03,500 |          |   |          | 51,14,71,350 |          |    |          | 51,14,71,350 | 53.Major Works             |              |            |            | 89,31,76   |
|          |   |          |             |          |   |          |              |          |    |          |              | 01. Establishment charges  |              |            |            |            |
|          |   |          |             |          |   |          | 3,31,76,520  |          |    |          | 3,31,76,520  | 53.Major Works             |              |            |            | 5,78,30    |
|          |   |          |             |          |   |          | 3,31,76,520  |          |    |          | 3,31,76,520  | TOTAL 01                   |              |            |            | 5,78,30    |
|          |   |          |             |          |   |          |              |          |    |          |              | 02. Tools & Plants Charges |              |            |            |            |
|          |   |          |             |          |   |          | 82,94,130    |          |    |          |              | 53.Major Works             |              |            |            | 1,44,82    |
|          |   |          |             |          |   |          | 82,94,130    |          |    |          | 82,94,130    | TOTAL 02                   |              |            |            | 1,44,82    |
|          |   |          | 4,33,03,500 |          |   |          | 55,29,42,000 |          |    |          | 55,29,42,000 | TOTAL (01)                 |              |            |            | 96,54,88   |
|          |   |          |             |          |   |          |              |          |    |          |              | (02) Development.          |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 53.Major Works             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 54.Investments             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 01. Establishment charges  |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 53.Major Works             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 54.Investments             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 56.Re-payment of barrowing |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL 01                   |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 02. Tools & Plants Charges |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 53.Major Works             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 54.Investments             |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | 56.Re-payment of barrowing |              |            |            | İ          |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL 02                   |              |            |            |            |
|          |   |          |             |          |   |          |              |          |    |          |              | TOTAL (02)                 |              |            |            |            |
|          |   |          | 4,33,03,500 |          |   |          | 55,29,42,000 |          |    |          | 55,29,42,000 | TOTAL 800                  |              |            |            | 96,54,88   |
|          |   |          | 4,33,03,500 |          |   |          | 55,29,42,000 |          |    |          | 55,29,42,000 | TOTAL 03                   |              |            |            | 96,54,88   |
| CENEDAL  |   |          |             |          |   |          |              |          |    |          |              |                            | orication by |            |            |            |

| A             | ctuals 2 | 2014-201 | 5            | Budge    | t Estima | ates 2015- | 2016         | Revise   | ed Estim | ates 2015 | 5-2016       |   | Budg                                    | et Estima                               | ates 2016                               | -2017                 |
|---------------|----------|----------|--------------|----------|----------|------------|--------------|----------|----------|-----------|--------------|---|---|---|---|-----------------------|
| Gene          |          |          | chedule      |          |          | 1          | chedule      | Gen      |          | T         | Schedule     | Head of Accounts  | Gene                                    |   | Siz<br>Sche                             | xth<br>edule<br>Areas |
| Non Plan      | Plan     | Non Plan | Plan         | Non Plan | Plan     | Non Plan   | Plan         | Non Plan | Plan     | Non Plan  |              |   | Non Plan                                | DI.                                     | N. Die                                  | 71                    |
| Non Plan<br>1 | 2        | Non Plan | 4            | 5        | 6        | Non Plan   | 8            | Non Plan | 10       | 11        | Plan<br>12   | 13  | 14                                      | Plan<br>15                              | Non Plan<br>16                          | Plan<br>17            |
| `             |          | `        | ,            | `        | ,        | `          | ,            | `        | ,        | ``        | ``           | 13  | (Thousand)                              | (Thousand)                              | (Thousand)                              | (Thousand)            |
|               |          |          |              |          |          |            |              |          |          |           |              | 04 DISTRICT AND OTHER ROADS-<br>800 OTHER EXPENDITURE.      | (************************************** | (************************************** | (************************************** | (-1.02.0.11.0)        |
|               |          |          |              |          |          |            |              |          |          |           |              | (01) Construction of District Roads.                        |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | 31.Grants - in - aid (Salary)                               |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | 53.Major Works  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | TOTAL (01)  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | (02) Externally aided Project under Asian Development Bank. |   |   |   |                       |
|               |          |          |              |          |          |            | 18,50,00,000 |          |          |           | 18,50,00,000 | 53.Major Works  |   |   |   | 23,12,50              |
|               |          |          |              |          |          |            |              |          |          |           |              | 01. Establishment charges                                   |   |   |   |                       |
|               |          |          |              |          |          |            | 1,20,00,000  |          |          |           | 1,20,00,000  | 53.Major Works  |   |   |   | 1,50,00               |
|               |          |          |              |          |          |            | 1,20,00,000  |          |          |           | 1,20,00,000  | TOTAL 01  |   |   |   | 1,50,00               |
|               |          |          |              |          |          |            |              |          |          |           |              | 02. Tools & Plants Charges                                  |   |   |   |                       |
|               |          |          |              |          |          |            | 30,00,000    |          |          |           | 30,00,000    | 53.Major Works  |   |   |   | 37,50                 |
|               |          |          |              |          |          |            | 30,00,000    |          |          |           | 30,00,000    | TOTAL 02  |   |   |   | 37,50                 |
|               |          |          |              |          |          |            | 20,00,00,000 |          |          |           | 20,00,00,000 | TOTAL (02)  |   |   |   | 25,00,00              |
|               |          |          |              |          |          |            |              |          |          |           |              | (03) Construction of Rural Roads.                           |   |   |   |                       |
|               |          |          | 125,14,54,33 |          |          |            |              |          |          |           |              | 53.Major Works  |   |   |   |                       |
|               |          |          | 1            |          |          |            |              |          |          |           |              | 54.Investments  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | 01. Tools & Plants Charges                                  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | 53.Major Works  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | TOTAL 01  |   |   |   |                       |
|               |          |          |              |          |          |            |              |          |          |           |              | 02. Establishment charges                                   |   |   |   |                       |
| GENERAL       |          |          |              |          |          |            |              |          |          |           |              |   | erisation by                            |   |   |                       |

| -        |      |          | D.            | N 51     | Th.I | 1        | 701           | 1        |    | GRANI    |               |  | hr ni      |            |            |            |
|----------|------|----------|---------------|----------|------|----------|---------------|----------|----|----------|---------------|--|------------|------------|------------|------------|
| Non Plan | Plan | Non Plan |               | Non Plan | Plan | Non Plan |               | Non Plan |    | Non Plan | 1 1411        |  | Non Plan   | Plan       | Non Plan   | Plan       |
| 1        | 2    | 3        | 4             | 5        | 6    | 7        | 8             | 9        | 10 | 11       | 12            | 13   | 14         | 15         | 16         | 17         |
|          |      |          |               |          |      |          |               |          |    |          |               | 43.Suspense  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |               |          |      |          |               |          |    |          |               | -  |            |            |            |            |
|          |      | 1        |               |          |      |          |               |          |    |          |               | 53.Major Works   |            |            |            |            |
|          |      |          | 405 44 54 004 |          |      |          |               |          |    |          |               | TOTAL 02   |            |            |            |            |
|          |      |          | 125,14,54,331 |          |      |          |               |          |    |          |               | TOTAL (03)   |            |            |            |            |
|          |      |          |               |          |      |          |               |          |    |          |               | (04) Road financed from Central Road Fund,(i)<br>8449- Other Deoisut-103-Subvention from Central<br>Road Fund. |            |            |            |            |
|          |      |          | 3,62,83,470   |          |      |          | 12,78,35,000  |          |    |          | 12,78,35,000  | 53.Major Works   |            |            |            | 13,87,     |
|          |      |          |               |          |      |          |               |          |    |          |               | 01. Tools & Plants charges   |            |            |            |            |
|          |      |          |               |          |      |          | 20,73,000     |          |    |          | 20,73,000     | 53.Major Works   |            |            |            | 22,        |
|          |      |          |               |          |      |          |               |          |    |          |               | 54.Investments   |            |            |            |            |
|          |      |          |               |          |      |          | 20,73,000     |          |    |          | 20,73,000     | TOTAL 01   |            |            |            | 22,        |
|          |      |          |               |          |      |          |               |          |    |          |               | 02. Establishment charges  |            |            |            |            |
|          |      |          |               |          |      |          | 82,92,000     |          |    |          | 82,92,000     | 53.Major Works   |            |            |            | 89,        |
| <u> </u> |      |          |               |          |      |          | 82,92,000     |          |    |          | 82,92,000     | TOTAL 02   |            |            |            | 89,        |
|          |      |          | 3,62,83,470   |          |      |          | 13,82,00,000  |          |    |          | 13,82,00,000  | TOTAL (04)   |            |            |            | 15,00,     |
|          |      |          |               |          |      |          |               |          |    |          |               | (06) Roads-Finance from NABARD Loan etc.   |            |            |            |            |
|          |      |          | 18,71,71,760  |          |      |          | 34,22,50,000  |          |    |          | 34,22,50,000  | 53.Major Works   |            |            |            | 35,15      |
|          |      |          | 10,71,71,700  |          |      |          |               |          |    |          |               | 01. Tools & Plants Charges   |            |            |            | 33,13      |
|          |      |          |               |          |      |          | 55,50,000     |          |    |          | 55 50 000     | 53.Major Works   |            |            |            | 57,        |
|          |      |          |               |          |      |          | 33,30,000     |          |    |          | 33,30,000     |  |            |            |            | 57,        |
|          |      |          |               |          |      |          | 55,50,000     |          |    |          | 55,50,000     | 54.Investments   |            |            |            | 57,        |
|          |      | <u> </u> |               |          |      |          | 33,30,000     |          |    |          | 33,30,000     | TOTAL 01   |            | <u> </u>   |            | 37,        |
|          |      |          |               |          |      |          |               |          |    |          |               | 02. Establishment charges  |            |            |            |            |
|          |      |          |               |          |      |          | 2,22,00,000   |          |    |          | 2,22,00,000   | 53.Major Works   |            |            |            | 2,28,      |
|          |      |          |               |          |      |          |               |          |    |          |               | 54.Investments   |            |            |            |            |
|          |      |          |               |          |      |          | 2,22,00,000   |          |    |          | 2,22,00,000   | TOTAL 02   |            |            |            | 2,28,      |
|          |      |          | 18,71,71,760  |          |      |          | 37,00,00,000  |          |    |          | 37,00,00,000  | TOTAL (06)   |            |            |            | 38,00,     |
|          |      |          |               |          |      |          |               |          |    |          |               | (07) PMGSY.  |            |            |            |            |
|          |      |          | 20,49,00,000  |          |      |          | 154,47,50,000 |          |    |          | 154,47,50,000 | 53.Major Works   |            |            |            | 111,92,    |
|          |      |          |               |          |      |          |               |          |    |          |               | <b>9</b>   |            |            |            |            |

| Sixth Schedule   Part     Areas   Part     Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part       Areas   Part   | A        | Actuals 2 | 2014-201 | 5            | Budge | t Estima | tes 2015- | 2016          | Revise   | ed Estim | ates 2015 |               |   | Budge      | et Estima  | ates 2016   | -2017        |
|---|----------|-----------|----------|--------------|-------|----------|-----------|---------------|----------|----------|-----------|---------------|---|------------|------------|-------------|--------------|
| Non Plan   Plan   Non Plan    |          |           | Sixth S  | chedule      |       |          | Sixth S   | chedule       |          |          | Sixth S   | chedule       |   |            |            | Siz<br>Sche | xth<br>edule |
| 1 2 3 4 5 6 7 8 9 9 10 11 12 13 13 14 15 16 17    Chouse   Chouse |          |           |          |              |       |          |           |               |          |          |           |               |   |            |            |             |              |
|   | Non Plan | Plan      | Non Plan | Plan         |       | Plan     | Non Plan  | Plan          | Non Plan | Plan     | Non Plan  | Plan          |   | Non Plan   | Plan       | Non Plan    | Plan         |
| 1.  | 1        | 2         | 3        | 4            | 5     | 6        | 7         | 8             | 9        | 10       | 11        | 12            | 13  | 14         | 15         | 16          | 17           |
| 1,000   | `        |           | `        | `            | `     | `        | `         | `             | `        | `        | `         | `             |   | (Thousand) | (Thousand) | (Thousand)  | (Thousand)   |
| Solution  |          |           |          |              |       |          |           |               |          |          |           |               | 01. Tools & Plants Charges                  |            |            |             |              |
| TOTAL 01  |          |           |          |              |       |          |           | 2,50,50,000   |          |          |           | 2,50,50,000   | 53.Major Works                              |            |            |             | 1,81,50      |
|   |          |           |          |              |       |          |           |               |          |          |           |               | 56.Re-payment of barrowing                  |            |            |             |              |
| 10  |          |           |          |              |       |          |           | 2,50,50,000   |          |          |           | 2,50,50,000   | TOTAL 01                                    |            |            |             | 1,81,50      |
| 10,02,0000  |          |           |          |              |       |          |           |               |          |          |           |               | 02. Establishment charges                   |            |            |             |              |
| Company   Comp  |          |           |          |              |       |          |           | 10,02,00,000  |          |          |           | 10,02,00,000  | 53.Major Works                              |            |            |             | 7,26,00      |
|   |          |           |          |              |       |          |           | 10,02,00,000  |          |          |           | 10,02,00,000  | TOTAL 02                                    |            |            |             | 7,26,00      |
| Company   Comp  |          |           |          | 20,49,00,000 |       |          |           | 167 00 00 000 |          |          |           | 167,00,00,000 | TOTAL (07)                                  |            |            |             | 121,00,00    |
| 01. Tools & Plants Charges   53.Major Works   54.Investments   54.Investments   54.Investments   55.Major Works   55.Major   |          |           |          |              |       |          |           |               |          |          |           |               | (08) HUDCO Loan.                            |            |            |             |              |
| 01. Tools & Plants Charges   53.Major Works   54.Investments   54.Investments   54.Investments   55.Major Works   55.Major   |          |           |          |              |       |          |           |               |          |          |           |               | 53.Major Works                              |            |            |             |              |
| S4.Investments  |          |           |          |              |       |          |           |               |          |          |           |               | -   |            |            |             |              |
| TOTAL 01  |          |           |          |              |       |          |           |               |          |          |           |               | 53.Major Works                              |            |            |             |              |
| 02. Establishment charges   10.     |          |           |          |              |       |          |           |               |          |          |           |               | 54.Investments                              |            |            |             |              |
| 53.Major Works  TOTAL 02  TOTAL (08)  (09) Non-Lapsable Central Pool of Resources  31.Grants - in - aid (Salary)  53.Major Works  |          |           |          |              |       |          |           |               |          |          |           |               | TOTAL 01                                    |            |            |             |              |
| TOTAL 02 TOTAL 08 TOTAL (08) (09) Non-Lapsable Central Pool of Resources 31.Grants - in - aid (Salary) 53.Major Works   |          |           |          |              |       |          |           |               |          |          |           |               | 02. Establishment charges                   |            |            |             |              |
| TOTAL (08)  (09) Non-Lapsable Central Pool of Resources 31.Grants - in - aid (Salary) 53.Major Works  |          |           |          |              |       |          |           |               |          |          |           |               | 53.Major Works                              |            |            |             |              |
| (09) Non-Lapsable Central Pool of Resources 31.Grants - in - aid (Salary) 53.Major Works  |          |           |          |              |       |          |           |               |          |          |           |               | TOTAL 02                                    |            |            |             |              |
| 31.Grants - in - aid (Salary) 53.Major Works  |          |           |          |              |       |          |           |               |          |          |           |               | TOTAL (08)                                  |            |            |             |              |
| 26,35,18,000 53.Major Works   |          |           |          |              |       |          |           |               |          |          |           |               | (09) Non-Lapsable Central Pool of Resources |            |            |             |              |
|   |          |           |          |              |       |          |           |               |          |          |           |               | 31.Grants - in - aid (Salary)               |            |            |             |              |
|   |          |           |          | 26,35,18,000 |       |          |           |               |          |          |           |               | 53.Major Works                              |            |            |             |              |
|   |          |           |          |              |       |          |           |               |          |          |           |               | -   |            |            |             |              |
| COMPUTER STORY OF THE |          |           |          |              |       |          |           |               |          |          |           |               |   |            |            |             |              |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan        |   | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|---|------------|------------|------------|------------|
| 1        | 2    | 3        | 4    | 5        | 6    | 7        | 8           | 9        | 10   | 11       | 12          | 13  | 14         | 15         | 16         | 17         |
| · `      | `    | `        | `    | `        | `    | `        | `           | · ·      | · ·  | `        | `           |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |      |          |      |          |             |          |      |          |             | 01. Reconstruction of RCC Bridges No.3/1, 7/1, 7/2. &8/1 on Ampati-Mankachar Road (4 Nos.)  |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 01  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 02. Improvement including metalling & blacktopping of Garobhada- Betasing Road via Rangsakhona. 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 02  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 03. Construction of missing bridges on Mawphlang-Balat Road -   |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 03  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 04. Construction and Improvement including metalling & Black- topping of Rymbai-Iapmala-Suchen Road (17 Km) 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 04  |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 05. Construction of remaining portion of Mawsahew-Nongsteng- Umblei-Mawphu Road   |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | l somiagor works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 05  06. Strenthening improvement including Metalling & Blacktopping of road from Bholaganj to Nongjri including construction of major bridge at Tharia over river Wahrew.  53.Major Works  TOTAL 06 |            |            |            | 1,00,00    |
| CENEDAL  |      |          |      |          |      |          |             |          |      |          |             | 07. Improvement, widening and<br>Strengtheningof Dkhiah-Sutnga-<br>Saipung-Moulsei-Halflong Road (29-44<br>Km)  |            |            |            |            |

|          | A otreste ( | 2014 201 | _       | D1.      | 4 Eating  | ton 2015  | 2017        | D        | d E-42- | GRANI     |                   |  | D J .       | o4 To4!    | otos 2017  | 2017       |
|----------|-------------|----------|---------|----------|-----------|-----------|-------------|----------|---------|-----------|-------------------|--|-------------|------------|------------|------------|
|          | Actuals A   | 2014-201 |         |          | et Estima | tes 2015- |             |          | eu Esum | ates 2015 |                   |  | Биад        | ei Esum    | ates 2016  |            |
|          |             |          | chedule |          |           |           | chedule     |          |         |           | chedule           |  |             |            |            | xth        |
| Gen      | eral        | Part II  | Areas   | Gen      | eral      | Part II   | Areas       | Gen      | eral    | Part II   | Areas             |  | Gene        | eral       |            | edule      |
|          |             |          |         |          |           |           |             |          |         |           |                   | Head of Accounts   |             |            | Part II    | Areas      |
|          |             |          |         |          |           |           |             |          |         |           |                   | Ticad of Accounts  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   |  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   |  |             |            |            |            |
| Non Plan | Plan        | Non Plan | Plan    | Non Plan | Plan      | Non Plan  | Plan        | Non Plan | Plan    | Non Plan  | Plan              |  | Non Plan    | Plan       | Non Plan   | Plan       |
| 1        | 2           | 3        | 4       | 5        | 6         | 7         | 8           | 9        | 10      | 11        | 12                | 13   | 14          | 15         | 16         | 17         |
|          |             | `        | ` `     | `        | •         | `         | ``          | ,        | `       | `         | `                 |  | (Thousand)  | (Thousand) | (Thousand) | (Thousand) |
|          |             |          |         |          |           |           |             |          |         |           |                   | 53.Major Works   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | TOTAL 07   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 08. Improvement including metalling &  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | blacktopping of Jakrem- Ranikor Road   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | (6-15 Km) =10 Kms.   |             |            |            |            |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       |  |             |            |            | 1,00,00    |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       |  |             |            |            | 1,00,00    |
|          |             |          |         |          |           |           | , , ,       |          |         |           | , , , , , , , , , | TOTAL 08   |             |            |            | ,,.        |
|          |             |          |         |          |           |           |             |          |         |           |                   | 09. Construction of Ampati-Mellim Road and 4 Nos. RCC Bridges.                 |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   |  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 53.Major Works   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | TOTAL 09   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 10. Construction of RCC Bridges over river                                     |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | Daru from Ampati Purakhasia Road (2nd Km) to connect Ampati main village (80m) |             |            |            |            |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       | _  |             |            |            |            |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       | •  |             |            |            |            |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       | TOTAL 10   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 11. Construction of a bridge over river  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | Khasimara (120m. span) including 2 (two)                                       |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | culverts and approaches.   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 53.Major Works   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | TOTAL 11   |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   | 12. Rehabilatation of Lyngkhat-Dawki   |             |            |            |            |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1 00 00 000       | Road   |             |            |            | 1.00.00    |
|          |             |          |         |          |           |           | 1,00,00,000 |          |         |           | 1,00,00,000       | 53.Major Works   |             |            |            | 1,00,00    |
|          |             |          |         |          |           | ļ         | 1,00,00,000 |          |         |           | 1,00,00,000       | TOTAL 12   |             |            |            | 1,00,00    |
|          |             |          |         |          |           |           |             |          |         |           |                   |  |             |            |            |            |
|          |             |          |         |          |           |           |             |          |         |           |                   |  |             |            |            |            |
| CENEDAL  |             |          |         |          |           | 1         |             |          |         | 1         | ı                 |  | rication by |            |            |            |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan        |  | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|--|------------|------------|------------|------------|
| 1        | 2    | 3        | 4    | 5        | 6    | 7        | 8           | 9        | 10   | 11       | 12          | 13   | 14         | 15         | 16         | 17         |
| `        | `    | `        | `    | `        | `    | `        | `           | `        | `    | `        | `           |  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |      |          |      |          |             |          |      |          |             | 13. Construction including Metalling and<br>Blacktopping of Lumshnong-Umlong Road<br>(0-8Km)<br>53.Major Works           |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 13   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 14. Improvement including metalling blacktopping of Mukraialong-Lumshyrmit Road (19 Km)                                  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 14   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 15. Construction including metalling & blacktopping of a road from Mooshut to Lum Puthoi via Rngad(12 Km) 53.Major Works |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 15   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 16. Roads from Shangpung-Sutnga via  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | Mynska   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 16   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          |             |          |      |          |             | 17. Double Lane of Balat-Shella Road   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          |             |          |      |          |             |  |            |            |            | 1,00,0     |
| +        |      |          |      |          |      |          |             |          |      |          |             | TOTAL 17 18. Construction including metalling &  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | blacktopping of road from Sohbar to Tharia   |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 18   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          |             |          |      |          |             | 19. Rongsang Abagiri to Bandalkona Road  |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 19   |            |            |            | 1,00,0     |
|          |      |          |      |          |      |          |             |          |      |          |             | 20. Widening of formation and pavement into double lane of Garobadha - Ampati Road (11Km)                                |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works   |            |            |            |            |

| Sixth Schedule   Part II Areas   General   Sixth Schedule   Part II Areas   General   Sixth Schedule   Part II Areas   Head of Accounts   General   Sixth Schedule   Part II Areas   Head of Accounts   General   Sixth Schedule   Part II Areas   Head of Accounts   Head of Accounts   General   Sixth Schedule   Part II Areas   Head of Accounts   Head of Accounts   Head of Accounts   Head of Accounts   General   Sixth Schedule   Part II Areas   Head of Accounts   Head | Actuals | 2014-2015 | 5       | Budge | t Estima | ates 2015- | 2016  | Revise | ed Estim | ates 2015 |   |   | Budge      | et Estima  | ates 2016   | -2017                                    |
|---|---------|-----------|---------|-------|----------|------------|---|--------|----------|-----------|---|---|------------|------------|-------------|--|
| 1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17   |         | Sixth S   | chedule |       |          | Sixth S    | chedule   |        |          | Sixth S   | chedule   |   |            |            | Siz<br>Sche | kth<br>edule                             |
| TOTAL 20   21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari   53. Major Works   |         |           |         |       |          |            |   |        |          | 1         |   | 13  |            | 1          | 1           |  |
| including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - Shillong Road) to Killing - Pilangkata   |         |           |         |       |          |            | 1,00,00,000<br>1,00,00,000<br>1,00,00,000<br>1,00,00,000<br>1,00,00,000 |        |          |           | 1,00,00,000<br>1,00,00,000<br>1,00,00,000<br>1,00,00,000<br>1,00,00,000 | 21. Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari 53.Major Works  TOTAL 21 22. Widening of road to double lane from Araimile to Dakopgre of Tura Town 53.Major Works  TOTAL 22 23. Reconstruction of Bridges on Kherapara to Dekubazar 53.Major Works  TOTAL 23 24. Construction of a road from Rongjeng -Mansang-Adorgre road including metalling and blacktopping with Bridges 53.Major Works  TOTAL 24 25. Widening of roads into double lane in Williamnagar town 53.Major Works  TOTAL 25 26. Improvement, widening, Strengthening including Metalling & blacktopping of a road from 9th Mile of NH= 37 (Guwahati - | (Thousand) | (Thousand) | (Thousand)  | 1,00,00<br>1,00,00<br>1,00,00<br>1,00,00 |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan        |   | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|---|------------|------------|------------|------------|
| 1        | 2    | 3        | 4    | 5        | 6    | 7        | 8           | 9        | 10   | 11       | 12          | 13  | 14         | 15         | 16         | 17         |
| `        | `    | `        | `    | `        | `    | `        | `           | `        | `    | · ·      | `           |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 26  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 27. Improvement and Metalling &   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | Blacktopping of a road from NH - 51 to  |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | Rongsigre<br>53.Major Works   |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 |   |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 27  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 28. Replacement of Spt. Bridges by permanent RCC bridges on                         |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | Mawphlang-Balat-Gomaghat-Maheshkhola  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | (MBGM) Road.  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 28  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 29. Reconstruction of washed timber bridge on Chokpot Sibbari via Rongrikimre Road. |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 29  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 30. Replacement of Spt. bridges by permanent bridges of Dalmigre - Mellim           |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | road.   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 30  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 31. Improvement/construction including  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | metalling and black- topping of double lane road from Rymbai to Deichynrum.         |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 31 32. Improvement including metalling &                                      |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | blacktopping of road from Sonapur   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | (NH-44) to Lad Borsora.   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 32  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |
| CENEDAL  |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |

| Actuals 2014-2               | 015                    | Budget Estima     | ites 2015-2016                  | Revised Estin      | nates 2015 |             |  | Budge                        | et Estima          | ates 2016              | -2017                    |
|------------------------------|------------------------|-------------------|---------------------------------|--------------------|------------|-------------|--|------------------------------|--------------------|------------------------|--------------------------|
| Sixth                        | Schedule<br>t II Areas | General           | Sixth Schedule<br>Part II Areas |                    |            | chedule     | Head of Accounts   | Gene                         |                    | Six                    | kth<br>edule             |
| Non Plan Plan Non Plan 1 2 3 | an Plan                | Non Plan Plan 5 6 | Non Plan Plan 7 8               | Non Plan Plan 9 10 | Non Plan   | Plan<br>12  | 13   | Non Plan<br>14<br>(Thousand) | Plan 15 (Thousand) | Non Plan 16 (Thousand) | Plan<br>17<br>(Thousand) |
|                              |                        |                   | 1,00,00,000                     |                    |            | 1,00,00,000 | 34. Improvement, widening & metalling & blacktopping of Rwiang - Langia- Tynghor - Aradonga road including construction of missing links.  53.Major Works  TOTAL 34  35. Widening & strengthening of Dmara-Mendi-Songsak- Williamnagar road.  53.Major Works  TOTAL 35  36. Improvement, widening, strengthening including metalling & blacktopping of a road from 9th Mile NH-37 Guwahati - Shillong to Killing Pillangkata.  53.Major Works  TOTAL 36  37. Construction of major bridgeover river umiam at Patharghat to connect Kalatek etc.  53.Major Works  TOTAL 37  38. Re-construction of Bridges and approaches on Damalgre-Mellim -Boldamgiri Road-Tura.  53.Major Works  TOTAL 38 |                              |                    |                        | 1,00,00                  |

|          |      | l        | Dlan     | I Name Diagram | Dlas | l        | D1          |          | <b>.</b> . | Man Dlan |             | T  | NI DI.           |                  | L                |               |
|----------|------|----------|----------|----------------|------|----------|-------------|----------|------------|----------|-------------|--|------------------|------------------|------------------|---------------|
| Non Plan | Plan | Non Plan |          | Non Plan       | Plan | Non Plan | Plan        | Non Plan |            | Non Plan | Plan        | 10   | Non Plan         | Plan             | Non Plan         | Plan          |
| 1        | 2    | 3        | 4        | 5              | 6    | 7        | 8           | 9        | 10         | 11       | 12          | 13   | 14<br>(Thousand) | 15<br>(Thousand) | 16<br>(Thousand) | 17 (Thousand) |
|          |      |          |          |                |      |          |             |          |            |          |             | 39. Construction of Road from Ranikor to Phlangdiloin including major bridges over Wah Rilang. 53.Major Works            | (Tilousaliu)     | (Thousand)       | (Thousand)       | (Thousand)    |
|          |      |          |          |                |      |          |             |          |            |          |             | TOTAL 39   |                  |                  |                  |               |
|          |      |          |          |                |      |          |             |          |            |          |             | 40. Re-construction of SPT bridge over Umngi river to permanent RCC bridge. 53.Major Works                               |                  |                  |                  |               |
|          |      |          |          |                |      |          |             |          |            |          |             | TOTAL 40   |                  |                  |                  |               |
|          |      |          |          |                |      |          |             |          |            |          |             | 41. Construction of remaining lenght of Posenggagre to Anangpara Road. 53.Major Works                                    |                  |                  |                  |               |
|          |      |          |          |                |      |          |             |          |            |          |             | TOTAL 41   |                  |                  |                  |               |
|          |      |          |          |                |      |          |             |          |            |          |             | 42. Construction including metalling and blacktopping of Bandara -Mallangkona -Shallang Road.                            |                  |                  |                  |               |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 |  |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | TOTAL 42   |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          |             |          |            |          |             | 43. Construction including M&BT of a road from G.S.Road NH40 to Nongthymmai, Umsning.                                    |                  |                  |                  |               |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | 53.Major Works   |                  |                  |                  | 1,00,0        |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | TOTAL 43   |                  |                  |                  | 1,00,0        |
| ı        |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | 44. Widening to double lane standard including M&BT DSSMH road. 53.Major Works   |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | TOTAL 44   |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | 45. Re-construction of BUG bridge with RCC permanent bridge includingapproaches on Rongrenggre-Simsanggre-Nengkhra Road. |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          | 1,00,00,000 |          |            |          | 1,00,00,000 | TOTAL 45   |                  |                  |                  | 1,00,00       |
|          |      |          |          |                |      |          |             |          |            |          |             |  |                  |                  |                  |               |
| ENEDAI   |      | 1        | <u> </u> | 1              |      | 1        |             |          |            | 1        | 1           | I .  | orication by     |                  | 1                |               |

|          | \ a4 1 - <i>1</i> | 2014 201 | _       | D. 1.    | 4 Tr ~4* : | 4 2017    | 2017        | D.       | . J Tr -4* | GRANI     |             |   | ъ 1        | -4 Tr-4* : | -4 <u>201</u> / | 2017       |
|----------|-------------------|----------|---------|----------|------------|-----------|-------------|----------|------------|-----------|-------------|---|------------|------------|-----------------|------------|
| <i>F</i> | Actuals 2         | 2014-201 |         |          | t Estima   | tes 2015- |             |          | ed Estim   | ates 2015 |             |   | Budge      | et Estima  | ates 2016       |            |
|          |                   |          | chedule |          |            |           | chedule     |          |            |           | chedule     |   |            |            |                 | xth        |
| Gen      | eral              | Part II  | Areas   | Gen      | eral       | Part II   | Areas       | Gen      | eral       | Part II   | Areas       |   | Gene       | eral       |                 | edule      |
|          |                   |          |         |          |            |           |             |          |            |           |             | Head of Accounts                          |            |            | Part II         | Areas      |
|          |                   |          |         |          |            |           |             |          |            |           |             | fiedd of Accounts                         |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             |   |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             |   |            |            |                 |            |
| Non Plan | Plan              | Non Plan | Plan    | Non Plan | Plan       | Non Plan  | Plan        | Non Plan | Plan       | Non Plan  | Plan        |   | Non Plan   | Plan       | Non Plan        | Plan       |
| 1        | 2                 | 3        | 4       | 5        | 6          | 7         | 8           | 9        | 10         | 11        | 12          | 13  | 14         | 15         | 16              | 17         |
| `        | `                 | `        | `       | `        | `          | `         | `           | `        | `          | `         | `           |   | (Thousand) | (Thousand) | (Thousand)      | (Thousand) |
|          |                   |          |         |          |            |           |             |          |            |           |             | 46. Improvement including widening and    |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | M&BT of Baghmara- Maheshkola road         |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | oincluding re-construction of SPT bridge. |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 53.Major Works                            |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | TOTAL 46                                  |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 47. Upgradation and Strengthening of      |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | Garobadha-Betasing via Rangsakhona.       |            |            |                 |            |
|          |                   |          |         |          |            |           | 1,00,00,000 |          |            |           | 1,00,00,000 |   |            |            |                 |            |
|          |                   |          |         |          |            |           | 1,00,00,000 |          |            |           | 1,00,00,000 | v   |            |            |                 |            |
|          |                   |          |         |          |            |           | 1,00,00,000 |          |            |           | 1,00,00,000 | TOTAL 47                                  |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 48. Umngi-Laitmawsiang-Mawthawpdah        |            |            |                 |            |
|          |                   |          |         |          |            |           | 1,00,00,000 |          |            |           | 1,00,00,000 | Road                                      |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 53.Major Works                            |            |            |                 | 1,00,00    |
|          |                   |          |         |          |            |           | 1,00,00,000 |          |            |           | 1,00,00,000 | TOTAL 48                                  |            |            |                 | 1,00,00    |
|          |                   |          |         |          |            |           |             |          |            |           |             | 49. Construction of bridge -Khasimara.    |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 53.Major Works                            |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | TOTAL 49                                  |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 50. Ampati -Melim Road.                   |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 53.Major Works                            |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | TOTAL 50                                  |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 51. Improvement, widening &               |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | strengthening of Weiloi-Mawkyrwat-        |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | Rangblang Road.                           |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | 53.Major Works                            |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             | TOTAL 51                                  |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             |   |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             |   |            |            |                 |            |
|          |                   |          |         |          |            |           |             |          |            |           |             |   |            |            |                 |            |
| CENEDAL  |                   |          |         |          |            |           |             |          |            |           |             | _   |            |            | shalawa Sta     |            |

| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan        |   | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|------|----------|------|----------|-------------|----------|------|----------|-------------|---|------------|------------|------------|------------|
| 1        | 2    | 3        | 4    | 5        | 6    | 7        | 8           | 9        | 10   | 11       | 12          | 13  | 14         | 15         | 16         | 17         |
| `        | `    | `        | `    | `        | `    | `        | `           | `        | `    | `        | `           |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |      |          |      |          |             |          |      |          |             | 52. Improvement, widening, strengthening including metalling and blacktopping of road -9th Mile NH-37 GS-Killing Pillangkata (7th -21.50KM) |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 52  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 53. Construction of suspension footbridge over river Simsang near Samanda in East GAro Hills  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 53.Major Works  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 53  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | 54. Construction of approach road from Chockpot in South Garo Hills to Jetra (Jetragre)   |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 54  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 55. Bailey bridge over river Simsang at Nokilawe.   |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 55  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 56. Road from NH 62 to Minikgre   |            |            |            |            |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | 53.Major Works  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          | 1,00,00,000 |          |      |          | 1,00,00,000 | TOTAL 56  |            |            |            | 1,00,00    |
|          |      |          |      |          |      |          |             |          |      |          |             | 57. Construction including metalling & blacktopping of Weiloi-Mawkyrwat-Rangblang Road (40.00 Km) 53.Major Works                            |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 57  |            |            |            | <u> </u>   |
|          |      |          |      |          |      |          |             |          |      |          |             | 58. Improvement, widening and Strengthening of DSSMH Road 1-18 Km.  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      | <u> </u> |             | 53.Major Works  |            |            |            | <u> </u>   |
|          |      |          |      |          |      |          |             |          |      |          |             | TOTAL 58  |            |            |            |            |
|          |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            | 1          |
| TENTEDAT |      |          |      |          |      |          |             |          |      |          |             |   |            |            |            |            |

| A        | ctuals '  | 2014-201 | 5       | Rudgo    | t Ectime | ates 2015-    | 2016        | Povice        | d Ectim    | ates 2015 |             |  | Ruda       | at Estim   | ates 2016      | -2017      |
|----------|-----------|----------|---------|----------|----------|---------------|-------------|---------------|------------|-----------|-------------|--|------------|--|----------------|------------|
| A        | ctuais 2  |          |         |          | ı ESUM   | 1             |             |               | eu Esum    |           |             |  | Buag       | et Estim   | 1              |            |
| Como     | rol       |          | chedule |          | orol     |               | chedule     |               | orol       |           | chedule     |  | Con        | orol   |                | xth        |
| Gene     | ıdı       | Part II  | Areas   | Gen      | erai     | Part II       | Areas       | Gen           | erai       | Part II   | Areas       |  | Gene       | erai   |                | edule      |
|          |           |          |         |          |          |               |             |               |            |           |             | Head of Accounts                         |            |  | Part II        | Areas      |
|          |           |          |         |          |          |               |             |               |            |           |             |  |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             |  |            |  |                |            |
| N. D.    | DI.       | N        | Plan    | Non Plan | Plan     | N. D.         | Plan        | V DI          | D.         | Non Plan  | l           |  | Non Plan   |  | l Di           | T          |
| Non Plan | Plan<br>2 | Non Plan | 4       | 5        | 6        | Non Plan<br>7 | 8           | Non Plan<br>9 | Plan<br>10 | 11        | Plan<br>12  | 13                                       | 14         | Plan<br>15                                       | Non Plan<br>16 | Plan<br>17 |
| ` `      |           | 3        | ,       | ,        | ,        | `             | 0           | ,             | 10         | 11        | 12          | 13                                       | (Thousand) | (Thousand)                                       | (Thousand)     | (Thousand) |
|          |           |          |         |          |          |               |             |               |            |           |             | 59. Construction of remaining lenght of  | (Inousand) | (Inousand)                                       | (Inousand)     | (Inousand) |
|          |           |          |         |          |          |               |             |               |            |           |             | Posenggagre to Anangpara - West Garo     |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | Hills.                                   |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | 53.Major Works                           |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | TOTAL 59                                 |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | 60. Construction including Metalling and |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | Blacktopping of a road from Khliehtyrshi |            |  |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | to meet Jowai By-pass.                   |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | 53.Major Works                           |            |  |                | 1,00,00    |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | TOTAL 60                                 |            |  |                | 1,00,00    |
|          |           |          |         |          |          |               |             |               |            |           |             | 61. Kherapara-Chengapara Road            |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 |  |            |  |                | 1          |
|          |           |          |         |          |          |               |             |               |            |           | 1,00,00,000 | 53.Major Works                           |            |  |                | 1,00,00    |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | TOTAL 61                                 |            |  | 1              | 1,00,00    |
|          |           |          |         |          |          |               |             |               |            |           |             | 62. Bridge over river Ditdi on           |            |  |                |            |
|          |           |          |         |          |          |               | 1 00 00 000 |               |            |           | 1 00 00 000 | Bolonggitok-Debragre road.               |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | 53.Major Works                           |            |  |                | 1,00,00    |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | TOTAL 62                                 |            |  |                | 1,00,00    |
|          |           |          |         |          |          |               |             |               |            |           |             | 63. Amlarem-Pdengshakap-Muktapur Road    |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | 53.Major Works                           |            |  |                | 1,00,00    |
|          |           |          |         |          |          | 1             | 1,00,00,000 |               |            |           | 1,00,00,000 | TOTAL 63                                 |            | <del> </del>                                     |                | 1,00,00    |
|          |           |          |         |          |          | +             |             |               |            |           |             | 64. Memdipathar-Songsak road. (Double    |            | <u> </u>   |                | <u> </u>   |
|          |           |          |         |          |          |               |             |               |            |           |             | lane)                                    |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | <b>'</b>                                 |            |  |                | 1,00,00    |
|          |           |          |         |          |          | +             | 1,00,00,000 |               |            |           | 1,00,00,000 |  |            | <del>                                     </del> | 1              | 1,00,00    |
|          |           |          |         |          |          | +             |             |               |            |           |             | TOTAL 64                                 |            | <del> </del>                                     |                |            |
|          |           |          |         |          |          |               |             |               |            |           |             | 65. NH 51 to chokpot - M&BT              |            |  |                |            |
|          |           |          |         |          |          |               | 1,00,00,000 |               |            |           | 1,00,00,000 | 53.Major Works                           |            |  |                | 1,00,00    |

| Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan         | Non Plan | Plan | Non Plan | Plan         |   | Non Plan     | Plan       | Non Plan   | Plan      |
|----------|------|----------|-------------|----------|------|----------|--------------|----------|------|----------|--------------|---|--------------|------------|------------|-----------|
| 1        | 2    | 3        | 4           | 5        | 6    | 7        | 8            | 9        | 10   | 11       | 12           | 13  | 14           | 15         | 16         | 17        |
| `        | `    | Ì        | Ì           | `        | `    | `        | `            | Ì        | Ì    | `        | `            |   | (Thousand)   | (Thousand) | (Thousand) | (Thousand |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 65  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 66. Sutnga-Sumer Road - Widening, M&BT                        |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | 53.Major Works  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 66  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 67. Missing approaches of Bridge Over                         |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | Kalipai river on Rymbai- Iapmala-Suchen                       |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | road.   |              |            |            | 1.00.0    |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | 33.Hajor Works  |              |            |            | 1,00,0    |
|          |      |          |             | -        |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 67  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 68. Umden-Bleisha-Umrang Road-<br>Improvement & Blachtopping. |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  |   |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | _   |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 69. Khulia-Kuswai-Rangbeta Road                               |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | Improvement, M&BT.  |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | 53.Major Works  |              |            |            | 1,00,00   |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 69  |              |            |            | 1,00,00   |
|          |      |          |             |          |      |          |              |          |      |          |              | 70. Construction of RCC Bridge over river                     |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | on Ildek-Kharkutta- Dilma-Adap Road                           |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | 53.Major Works  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 70  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 71. Improvement including metalling and                       |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | black topping of Katuli- Zikzak via<br>Diangapara Road        |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  |   |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 71  |              |            |            | 1,00,0    |
|          |      |          |             |          |      |          |              |          |      |          |              | 72. Construction of major bridge over river                   |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | Daru-Jholgaon - Katuli road                                   |              |            |            |           |
|          |      |          |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | _   |              |            |            | 1,00,0    |
|          |      | 1        |             |          |      |          | 1,00,00,000  |          |      |          | 1,00,00,000  | TOTAL 72  |              |            |            | 1,00,0    |
|          |      |          | 26,35,18,00 | 0        |      | 1        | 40,00,00,000 |          |      |          | 40,00,00,000 | TOTAL (09)  |              |            |            | 39,00,0   |
|          |      |          |             |          |      |          |              |          |      |          |              | (10) TFC award for Construction of Bridges.                   |              |            |            |           |
|          |      |          |             |          |      |          |              |          |      |          |              | (10) 11 Cawaiu ioi Construction of Bridges.                   |              |            |            |           |
| GENERAL  |      |          |             |          |      |          |              |          |      |          |              |   | erisation by |            |            | <u> </u>  |

| A        | otuola 1 | 2014 201 |              | Dr.Jee   | t Eatime | tog 201 <i>E</i> | 2016    | Darria        | d Estima | otes 2015 |         |   | D          | of Ection  | otog 2017  | 2017       |
|----------|----------|----------|--------------|----------|----------|------------------|---------|---------------|----------|-----------|---------|---|------------|------------|------------|------------|
| A        | ctuais 2 | 2014-201 |              |          | ı Estima | tes 2015-        |         |               | eu Estim | ates 2015 |         |   | Buag       | et Estim   | ates 2016  |            |
| 0000     | rol      |          | chedule      |          | orol     |                  | chedule |               | orol     |           | chedule |   | 000        | orol       |            | xth        |
| Gene     | erai     | Part II  | Areas        | Gen      | erai     | Part II          | Areas   | Gen           | erai     | Part II   | Areas   |   | Gene       | erai       |            | edule      |
|          |          |          |              |          |          |                  |         |               |          |           |         | Head of Accounts  |            |            | Part II    | Areas      |
|          |          |          |              |          |          |                  |         |               |          |           |         |   |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         |   |            |            |            |            |
| Non Plan | Plan     | Non Plan | Plan         | Non Plan | Plan     | Non Plan         | Plan    | Non Plan      | Plan     | Non Plan  | Plan    |   | Non Plan   | Plan       | Non Plan   | Plan       |
| Non Fian | 2        | 3        | 4            | 5        | 6        | 7                | 8       | Non Pian<br>9 | 10       | 11        | 12      | 13  | 14         | 15         | 16         | 17         |
| `        |          | `        | ``           | `        | ``       | ,                | ``      | ``            | ``       | `         | `       |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |          |          | 31,99,37,201 |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 01. Tools & Plants Charges                                    |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL 01  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 02. Establishment charges                                     |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL 02  |            |            |            |            |
|          |          |          | 31,99,37,201 |          |          |                  |         |               |          |           |         | TOTAL (10)  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | (11) Completion of Critical ongoing and Spillover<br>Schemes. |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 01. Establishment charges                                     |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL 01  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 02. Tools & Plants Charges                                    |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL 02  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL (11)  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | (12) Consultancy (NLCPR)                                      |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 01. Establishment charges                                     |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | 53.Major Works  |            |            |            |            |
|          |          |          |              |          |          |                  |         |               |          |           |         | TOTAL 01  |            |            |            |            |
| CENEDAI  |          |          |              |          |          |                  |         |               |          |           |         |   |            |            |            | <u> </u>   |

| 1     2     3     4     5     6     7     8     9     10     11     12     13     14     15     16   | Non Plan | Plan | Non Plan | Plan         | Non Plan | Plan | Non Plan | Plan        | Non Plan | Plan | Non Plan | Plan        |   | Non Plan   | Plan       | Non Plan   | Plan       |
|--|----------|------|----------|--------------|----------|------|----------|-------------|----------|------|----------|-------------|---|------------|------------|------------|------------|
| 02. Tools & Plants Charges   53.Major Works  |          |      |          |              | 5        |      |          |             |          |      | 11       |             | 13  | 14         |            |            | 17         |
|  | `        | `    | `        | ,            | `        | ,    | `        | ,           | ,        | `    | `        | `           |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| TOTAL 02 TOTAL 03 TOTAL 03 TOTAL 04 TOTAL 05 TOTAL 07 TOTAL 07 TOTAL 07 TOTAL 07 TOTAL 07 TOTAL 07 TOTAL 08 TOT |          |      |          |              |          |      |          |             |          |      |          |             | 02. Tools & Plants Charges                        |            |            |            |            |
| TOTAL (12)   (13) State Share for EAP-ADB   (3.4 Major Works   0.1 Establishment charges   3.5 Major Works   0.2 Total 0.1   0.2 Total 6.2   0.2 Total 6.2   0.2 Total 6.2   0.3 Total 6.2     |          |      |          |              |          |      |          |             |          |      |          |             | 53.Major Works                                    |            |            |            |            |
| (13) State Share for EAP-ADB 53. Major Works 01. Establishment charges 53. Major Works 1 TOTAL 01 02. Tools & Plants Charges 53. Major Works 1 TOTAL 02 1 TOTAL 02 1 TOTAL 03 1 (14) Critical On-Going Schemes under Article 275.  4,87,78,807 3,22,75,000 3,23,75 |          |      |          |              |          |      |          |             |          |      |          |             | TOTAL 02  |            |            |            |            |
| 22,812,847   |          |      |          |              |          |      |          |             |          |      |          |             | TOTAL (12)  |            |            |            |            |
| 01. Establishment charges   53.Major Works   |          |      |          |              |          |      |          |             |          |      |          |             | (13) State Share for EAP-ADB                      |            |            |            | ł          |
| S3.Major Works   TOTAL 01   O2. Tools & Plants Charges   S3.Major Works   TOTAL 02   TOTAL 03   O2. Tools & Plants Charges   S3.Major Works   TOTAL 02   O7. TOTAL 03   O7. TOTAL 04   O7. TOTAL 04   O7. TOTAL 05   O7. TOTAL 05   O7. Establishment charges   S3.Major Works   O1. Establishment charges   S3.Major Works   O7. Total 04   O7. Total 05   O7. Total 05   O7. Total 05   O7. Total 05   O7. Total 06   O7. Total 06   O7. Total 06   O7. Total 07. To   |          |      |          | 22,01,32,847 |          |      |          |             |          |      |          |             | 53.Major Works                                    |            |            |            | 2,31,25    |
| TOTAL 01   02. Tools & Plants Charges   53.Major Works   TOTAL 02   TOTAL 02   TOTAL 03   (14) Critical On-Going Schemes under Article 275.   4.87,78,807   3.23,75,000   3.23,75,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   21,000,000   20,000,000,000   20,000,000   |          |      |          |              |          |      |          |             |          |      |          |             | 01. Establishment charges                         |            |            |            | ł          |
| 02. Tools & Plants Charges   53. Major Works   |          |      |          |              |          |      |          |             |          |      |          |             | 53.Major Works                                    |            |            |            | 15,00      |
| S3.Major Works   TOTAL 02   TOTAL (13)   TOTAL (14)   TOTAL (14)   TOTAL (15)   TOTAL (14)   TOTAL (15)   Beautification (Jowai) Town   S3.Major Works   TOTAL (14)   TOTAL (14)   TOTAL (14)   TOTAL (15)   Beautification (Jowai) Town   S3.Major Works   TOTAL (14)   TOTAL (15)   TOTAL (14)   TOTAL (15)   TOTAL (16)   TOTAL (17)    |          |      |          |              |          |      |          |             |          |      |          |             | TOTAL 01  |            |            |            | 15,00      |
| Company   Comp   |          |      |          |              |          |      |          |             |          |      |          |             | 02. Tools & Plants Charges                        |            |            |            |            |
| 1071AL (13)  |          |      |          |              |          |      |          |             |          |      |          |             | 53.Major Works                                    |            |            |            | 3,75       |
| 1,4   Critical On-Going Schemes under Article 275.   |          |      |          |              |          |      |          |             |          |      |          |             | TOTAL 02  |            |            |            | 3,75       |
| 487,78,807   3,23,75,000   3,23,75,000   53,Major Works   01, Establishment charges   53,Major Works   02, Tools & Plants Charges   53,Major Works   02, Tools & Plants Charges   53,Major Works   04,87,78,807   3,50,00,000   3,50,00,000    |          |      |          | 22,01,32,847 |          |      |          |             |          |      |          |             | TOTAL (13)  |            |            |            | 2,50,00    |
| 01. Establishment charges   53.Major Works   |          |      |          |              |          |      |          |             |          |      |          |             | (14) Critical On-Going Schemes under Article 275. |            |            |            | ł          |
| 21,00,000   21,0   |          |      |          | 4,87,78,807  |          |      |          | 3,23,75,000 |          |      |          | 3,23,75,000 | 53.Major Works                                    |            |            |            |            |
| 21,00,000   21,00,000   02, Tools & Plants Charges   02, Tools & Plants Charges   03, Major Works   04,87,78,807   3,50,00,000   3,50,00,000   03,50,00,000   04,87,78,807   04,87,78,80   |          |      |          |              |          |      |          |             |          |      |          |             | 01. Establishment charges                         |            |            |            |            |
| 101 AL 01  |          |      |          |              |          |      |          | 21,00,000   |          |      |          | 21,00,000   | 53.Major Works                                    |            |            |            |            |
| 02. Tools & Plants Charges   53.Major Works   TOTAL 01   |          |      |          |              |          |      |          | 21,00,000   |          |      |          | 21,00,000   | TOTAL 01  |            |            |            |            |
| 1  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
| 101AL 02   TOTAL (14)  |          |      |          |              |          |      |          | 5,25,000    |          |      |          | 5,25,000    | 53.Major Works                                    |            |            |            |            |
| (15) Beautification (Jowai) Town 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01  |          |      |          |              |          |      |          | 5,25,000    |          |      |          | 5,25,000    | TOTAL 02  |            |            |            |            |
| 53.Major Works 01. Establishment charges 53.Major Works TOTAL 01   |          |      |          | 4,87,78,807  |          |      |          | 3,50,00,000 |          |      |          | 3,50,00,000 | TOTAL (14)  |            |            |            |            |
| 01. Establishment charges 53.Major Works TOTAL 01  |          |      |          |              |          |      |          |             |          |      |          |             | (15) Beautification (Jowai) Town                  |            |            |            |            |
| 01. Establishment charges 53.Major Works TOTAL 01  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
| 53.Major Works TOTAL 01  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
| TOTAL 01   |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
|  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
|  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |
|  |          |      |          |              |          |      |          |             |          |      |          |             |   |            |            |            |            |

| A        | otusla 1  | 0014 201 | 5       | Drades   | 4 Eatime | tog 201F  | 2016    | Darde    | d Ection | GRANI     |         |   | D., J.     | of Ections | otog 2017  | 2017       |
|----------|-----------|----------|---------|----------|----------|-----------|---------|----------|----------|-----------|---------|---|------------|------------|------------|------------|
| A        | ACTUAIS 2 | 2014-201 |         |          | ı Estima | tes 2015- |         |          | eu Estim | ates 2015 |         |   | Duag       | ei Estima  | ates 2016  |            |
| 0.00     | امسما     |          | chedule |          | امدما    |           | chedule |          | امسما    |           | chedule |   | Com        |            |            | xth        |
| Gene     | erai      | Part II  | Areas   | Gen      | ierai    | Part II   | Areas   | Gen      | erai     | Part II   | Areas   |   | Gene       | erai       |            | edule      |
|          |           |          |         |          |          |           |         |          |          |           |         | Head of Accounts                                |            |            | Part II    | Areas      |
|          |           |          |         |          |          |           |         |          |          |           |         |   |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         |   |            |            |            |            |
|          |           |          | DI      | N. DI    | DI       |           | DI      |          |          | N. DI     |         |   | N. DI      |            | <u> </u>   | I          |
| Non Plan |           | Non Plan | Plan    | Non Plan | Plan     | Non Plan  | Plan    | Non Plan |          | Non Plan  | Plan    | 13  | Non Plan   |            | Non Plan   | Plan       |
| 1        | 2         | 3        | 4       | 5        | 6        | 7         | 8       | 9        | 10       | 11        | 12      | 13  | 14         | 15         | 16         | 17         |
|          |           |          |         |          |          |           |         |          |          |           |         | 52 Maine Warden                                 | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL 02  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL (15)                                      |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | (16) Beautification (Tura) Town                 |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 01. Establishment charges                       |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL 01  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 02. Tools & Plants Charges                      |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL 02  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL (16)                                      |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | (17) New Schemes (M.L.A's) proposal for Roads & |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | Bridges.  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 01. Establishment charges                       |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL 01  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 02. Tools & Plants Charges                      |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | 53.Major Works                                  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL 02  |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | TOTAL (17)                                      |            |            |            |            |
|          |           |          |         |          |          |           |         |          |          |           |         | (18) Reconstruction of washed away Bridges &    |            |            |            |            |
| CENEDAL  |           |          |         |          |          |           |         |          |          |           |         | Roads, missing Bridges, collapsed Bridges etc.  |            |            |            |            |

|          |      | 1        | 1                 |          | r | 1        |                | 1        | 1  | GKANI    |                |  | 1          | 1          |            |            |
|----------|------|----------|-------------------|----------|---|----------|----------------|----------|----|----------|----------------|--|------------|------------|------------|------------|
| Non Plan | Plan | Non Plan |                   | Non Plan |   | Non Plan |                | Non Plan |    | Non Plan | Plan           |  | Non Plan   | Plan       | Non Plan   | Plan       |
| 1        | 2    | 3        | 4                 | 5        | 6 | 7        | 8              | 9        | 10 | 11       | 12             | 13   | 14         | 15         | 16         | 17         |
| `        |      | `        |                   | `        |   |          | `              |          |    | <u>`</u> | `              |  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 01. Establishment charges                  |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 01                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 02. Tools & Plants Charges                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 02                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL (18)                                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                |  |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | (19) Land Aquisition.                      |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 01. Establishment charges                  |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 01                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 02. Tools & Plants Charges                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 02                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL (19)                                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | (20) Replacement of Semi Permanent Timber  |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | Bridges.                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 01. Establishment charges                  |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 01                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 02. Tools & Plants Charges                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | 53.Major Works                             |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL 02                                   |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | TOTAL (20)                                 |            |            |            |            |
|          |      |          |                   |          |   |          |                |          |    |          |                | (21) Special Plan Assistance (SPA 2014-15) |            |            |            |            |
|          |      |          | 220,67,03,91      |          |   |          | 72,22,40,000   |          |    |          | 72,22,40,000   |  |            |            |            | 55,50,00   |
|          |      |          | 220,01,03,91<br>7 |          |   |          | . 1,22, .0,000 |          |    |          | . 2/22/ 10/000 | 33.iviajoi WOIKS                           |            |            |            | 55,50,0    |

| A        | Actuals 2 | 2014-201 | 5             | Budge    | t Estima | tes 2015- | 2016         | Revise   | ed Estim | ates 2015 |              |  | Budge      | et Estima  | ates 2016  | -2017      |
|----------|-----------|----------|---------------|----------|----------|-----------|--------------|----------|----------|-----------|--------------|--|------------|------------|------------|------------|
|          |           |          | chedule       |          |          | 7         | chedule      |          |          | T         | chedule      |  |            |            | 1          | xth        |
| Gene     | eral      | Part II  | Areas         | Gen      | eral     | Part II   | Areas        | Gen      | eral     | Part II   | Areas        |  | Gene       | eral       |            | edule      |
|          |           |          |               |          |          |           |              |          |          |           |              | Head of Accounts                               |            |            | Part II    | Areas      |
|          |           |          |               |          |          |           |              |          |          |           |              |  |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              |  |            |            |            |            |
| Non Plan | Plan      | Non Plan | Plan          | Non Plan | Plan     | Non Plan  | Plan         | Non Plan | Plan     | Non Plan  | Plan         |  | Non Plan   | Plan       | Non Plan   | Plan       |
| 1        | 2         | 3        | 4             | 5        | 6        | 7         | 8            | 9        | 10       | 11        | 12           | 13   | 14         | 15         | 16         | 17         |
| `        | `         | `        | `             | `        | ·        | `         | `            | `        | `        | ì         | `            |  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |           |          |               |          |          |           |              |          |          |           |              | 01. Establishment charges                      |            |            |            |            |
|          |           |          |               |          |          |           | 4,68,48,000  |          |          |           | 4,68,48,000  | 53.Major Works                                 |            |            |            | 3,60,00    |
|          |           |          |               |          |          |           | 4,68,48,000  |          |          |           | 4,68,48,000  | TOTAL 01                                       |            |            |            | 3,60,00    |
|          |           |          |               |          |          |           |              |          |          |           |              | 02. Tools & Plants Charges                     |            |            |            |            |
|          |           |          |               |          |          |           | 1,17,12,000  |          |          |           | 1,17,12,000  | 53.Major Works                                 |            |            |            | 90,00      |
|          |           |          |               |          |          |           | 1,17,12,000  |          |          |           | 1,17,12,000  | TOTAL 02                                       |            |            |            | 90,00      |
|          |           |          | 220,67,03,917 |          |          |           | 78,08,00,000 |          |          |           | 78,08,00,000 | TOTAL (21)                                     |            |            |            | 60,00,00   |
|          |           |          |               |          |          |           |              |          |          |           |              | (22) Grant under Article 275(1)                |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 53.Major Works                                 |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 01. Establishment charges                      |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 53.Major Works                                 |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | TOTAL 01                                       |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 02. Tools & Plants Charges                     |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 53.Major Works                                 |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | TOTAL 02                                       |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | TOTAL (22)                                     |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | (23) Upgradation of Standard of Administartion |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | awarded by Thirteen Finance Commission -       |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | Construction of bridges. 53.Major Works        |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 01. Establishment charges                      |            |            |            |            |
|          |           |          |               |          |          |           |              |          |          |           |              | 53.Major Works                                 |            |            |            |            |
|          |           | -        |               |          |          |           |              |          |          | -         |              | -  |            |            | -          |            |
|          |           |          |               |          |          |           |              |          |          |           |              | TOTAL 01                                       |            |            |            |            |
| GENERAL  |           |          |               |          |          |           |              |          |          | ]         |              |  | <u> </u>   | NIC Med    | <u> </u>   |            |

| Non Plan | Plan | Non Plan | Plan         | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan |  | Non Plan   | Plan       | Non Plan   | Plan       |
|----------|------|----------|--------------|----------|------|----------|------|----------|------|----------|------|--|------------|------------|------------|------------|
| 1        | 2    | 3        | 4            | 5        | 6    | 7        | 8    | 9        | 10   | 11       | 12   | 13   | 14         | 15         | 16         | 17         |
| `        | `    | `        | `            | `        | ,    | `        | `    | `        | ,    | `        | `    |  | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |              |          |      |          |      |          |      |          |      | 02. Tools & Plants Charges   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL 02   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL (23)   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | (24) Upgradation of State Highway (SH), Major<br>District Roads (MDR), (MIDB) - Infrastructure<br>Development.             |            |            |            |            |
|          |      |          | 10,88,58,047 |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 01. Establishment charges  |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL 01   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 02. Tools & Plants Charges   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL 02   |            |            |            |            |
|          |      |          | 10,88,58,047 |          |      |          |      |          |      |          |      | TOTAL (24)   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | (26) Additional Central Resources (ACR) - Internal Road at Mihmyntdu to Riatsaliya to JBRC via Wah Syngkon. 53.Major Works |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL (26)   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | (27) Special Plan Assistance (SPA) - Upgradation of Roads of New District Head Quarters.                                   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL (27)   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | (28) Special Central Assistance (SCA) - MT & BT with improvement of DSSMH Road to Tongseng.                                |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL (28)   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | (29) Special Central Assistance (SCA) - MT & BT<br>Tluh internal Village Road  |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | 53.Major Works   |            |            |            |            |
|          |      |          |              |          |      |          |      |          |      |          |      | TOTAL (29)   |            |            |            |            |
| CENEDAL  |      |          |              |          |      |          |      |          |      |          |      |  |            |            |            |            |

| A             | Actuals 2 | 2014-201 | 5         | Budge    | et Estima | tes 2015-     | 2016         | Revise        | ed Estim   | ates 2015 | 5-2016       |  | Budg           | et Estima  | ates 2016      | -2017                 |
|---------------|-----------|----------|-----------|----------|-----------|---------------|--------------|---------------|------------|-----------|--------------|--|----------------|------------|----------------|-----------------------|
| Gene          |           |          | chedule   |          | neral     | 1             | chedule      | Gen           |            | 1         | Schedule     | Head of Accounts   | Gene           |            | Siz<br>Sche    | xth<br>edule<br>Areas |
|               |           |          | Plan      | Non Plan | Dlan      |               | Dl           |               |            | Non Plan  | ı            |  | Non Plan       |            | ļ              |                       |
| Non Plan<br>1 | Plan<br>2 | Non Plan | Pian<br>4 | Non Plan | Plan<br>6 | Non Plan<br>7 | Plan<br>8    | Non Plan<br>9 | Plan<br>10 | Non Plan  | Plan<br>12   | 13   | Non Pian<br>14 | Plan<br>15 | Non Plan<br>16 | Plan<br>17            |
| ,             | - 2       | ,        | 4         | 3        | ,         | ,             | 0            | ,             | 10         | 11        | 12           | 13   | (Thousand)     | (Thousand) | (Thousand)     | (Thousand)            |
|               |           |          |           |          |           |               |              |               |            |           |              | (30) Special Central Assistance (SCA) - MT & BT with improvement of Critical Roads. 53.Major Works TOTAL (30)  (31) Renovation and Extension of Important I.Bs |                |            |                |                       |
|               |           |          |           |          |           |               |              |               |            |           |              | 53.Major Works   |                |            |                |                       |
|               |           |          |           |          |           |               |              |               |            |           |              | TOTAL (31)   |                |            |                |                       |
|               |           |          |           |          |           |               | 18,50,00,000 |               |            |           | 18,50,00,000 | (32) State Highways (SHs) and Major District<br>Roads<br>53.Major Works  |                |            |                | 55,50,00              |
|               |           |          |           |          |           |               |              |               |            |           |              | 01. Establishment Charges  |                |            |                |                       |
|               |           |          |           |          |           |               | 1,20,00,000  |               |            |           | 1,20,00,000  | 53.Major Works   |                |            |                | 3,60,00               |
|               |           |          |           |          |           |               | 1,20,00,000  |               |            |           | 1,20,00,000  | TOTAL 01   |                |            |                | 3,60,00               |
|               |           |          |           |          |           |               |              |               |            |           |              | 02. Tools and Plants Charges   |                |            |                |                       |
|               |           |          |           |          |           |               | 30,00,000    |               |            |           | 30,00,000    | 53.Major Works   |                |            |                | 90,00                 |
|               |           |          |           |          |           |               | 30,00,000    |               |            |           | 30,00,000    | TOTAL 02   |                |            |                | 90,00                 |
|               |           |          |           |          |           |               | 20,00,00,000 |               |            |           | 20,00,00,000 | TOTAL (32)   |                |            |                | 60,00,00              |
|               |           |          |           |          |           |               | 22,86,60,000 |               |            |           | 22,86,60,000 | (33) Upgradation of State Highways and Major<br>Districts Roads (SPA 2013-14)<br>53.Major Works<br>01. Establishment Charges                                   |                |            |                |                       |
|               |           |          |           |          |           |               | 1,48,32,000  |               |            |           | 1,48,32,000  | 53.Major Works   |                |            |                |                       |
|               |           |          |           |          |           |               | 1,48,32,000  |               |            |           | 1,48,32,000  | TOTAL 01   |                |            |                |                       |
|               |           |          |           |          |           |               |              |               |            |           |              | 02. Tools and Plants   |                |            |                |                       |
| GENERAL       |           | 1        |           | ]        | <u> </u>  | 1             |              |               |            | 1         |              |  | risation by    |            |                |                       |

|          |      |          |   | 1        |      |          |              |          |    | GKANI    |              | T   |            |            |            | 1          |
|----------|------|----------|---|----------|------|----------|--------------|----------|----|----------|--------------|---|------------|------------|------------|------------|
| Non Plan | Plan | Non Plan |   | Non Plan | Plan | Non Plan | Plan         | Non Plan | 1  | Non Plan | 1 Iun        |   | Non Plan   | Plan       | Non Plan   | Plan       |
| 1        | 2    | 3        | 4 | 5        | 6    | 7        | 8            | 9        | 10 | 11       | 12           | 13  | 14         | 15         | 16         | 17         |
|          |      | `        | ` | `        |      | ,        | 27.00.000    |          | `  |          | 27.00.000    |   | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
|          |      |          |   |          |      |          | 37,08,000    |          |    |          | 37,08,000    | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          | 37,08,000    |          |    |          | 37,08,000    | TOTAL 02  |            |            |            |            |
|          |      |          |   |          |      |          | 24,72,00,000 |          |    |          | 24,72,00,000 | TOTAL (33)  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | (34) Improvement of Critical feeder roads and   |            |            |            |            |
|          |      |          |   |          |      |          | 04.07.77.500 |          |    |          |              | missing Gap (SPA 2013-14)   |            |            |            |            |
|          |      |          |   |          |      |          | 24,07,77,500 |          |    |          | 24,07,77,500 | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 01. Establishment Charges   |            |            |            |            |
|          |      |          |   |          |      |          | 1,56,18,000  |          |    |          | 1,56,18,000  | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          | 1,56,18,000  |          |    |          | 1,56,18,000  | TOTAL 01  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 02. Tools and Plants Charges  |            |            |            |            |
|          |      |          |   |          |      |          | 39,04,500    |          |    |          | 39,04,500    | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          | 39,04,500    |          |    |          | 39,04,500    | TOTAL 02  |            |            |            |            |
| +        |      |          |   |          |      |          | 26,03,00,000 |          |    |          | 26,03,00,000 | TOTAL (34)  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              |   |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | (35) Replacement of SPT bridges (SPA 2013-14)   |            |            |            |            |
|          |      |          |   |          |      |          | 23,98,52,500 |          |    |          | 23,98,52,500 | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 01. Establishment Charges   |            |            |            |            |
|          |      |          |   |          |      |          | 1,55,58,000  |          |    |          | 1,55,58,000  | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          | 1,55,58,000  |          |    |          | 1,55,58,000  | TOTAL 01  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 02. Tools and Plants Charges  |            |            |            |            |
|          |      |          |   |          |      |          | 38,89,500    |          |    |          | 38,89,500    | 53.Major Works  |            |            |            |            |
|          |      |          |   |          |      |          | 38,89,500    |          |    |          | 38,89,500    | TOTAL 02  |            |            |            |            |
| +        |      | +        |   | + +      |      |          | 25,93,00,000 |          |    |          | 25,93,00,000 |   |            |            |            |            |
|          |      |          |   | + +      |      |          |              |          |    |          |              |   |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | (36) Strengthening and Upgradation of link roads<br>under Mahendraganj Town (SPA 2013-14) |            |            |            |            |
|          |      |          |   |          |      |          | 2,31,25,000  |          |    |          | 2,31,25,000  |   |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 01. Establishment Charges   |            |            |            |            |
|          |      |          |   |          |      |          | 15,00,000    |          |    |          | 15 00 000    | 53.Major Works  |            |            |            |            |
|          |      | 1        |   | + +      |      |          | 15,00,000    |          |    | 1        | 15,00,000    |   |            |            |            |            |
|          |      | 1        |   | + +      |      |          | .5,00,000    |          |    | 1        | .5,55,500    | TOTAL 01  |            |            |            |            |
|          |      |          |   |          |      |          |              |          |    |          |              | 02. Tools and Plants charges  |            |            |            |            |
|          |      |          |   |          |      |          | 3,75,000     |          |    |          | 3,75,000     | 53.Major Works  |            |            |            |            |

| AC          | ctuals 2 |          |              |          |           | stor 2015  | 2016         | Darrias  | od Fatire | otos 2015 | 2014         |  | D          | of Ection  | otoc 2012  | 2017           |
|-------------|----------|----------|--------------|----------|-----------|------------|--------------|----------|-----------|-----------|--------------|--|------------|------------|------------|----------------|
|             |          | 2014-201 |              | Buage    | et Estima | ates 2015- | chedule      |          | ea Estim  | ates 2015 |              |  | Биадо      | et Estim   | ates 2016  |                |
| Genera      | rol .    | Part II  | chedule      | Gen      | oral      | Part II    |              | Gen      | oral      | Part II   | chedule      |  | Gene       | orol       |            | xth<br>edule   |
| Genera      | aı       | Paitii   | Aleas        | Ger      | lerai     | Part II    | Aleas        | Gen      | erai      | Pall II   | Aleas        |  | Gene       | ziai       |            | Areas          |
|             |          |          |              |          |           |            |              |          |           |           |              | Head of Accounts   |            |            | Faitii     | Aleas          |
|             |          |          |              |          |           |            |              |          |           |           |              |  |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              |  |            |            |            |                |
| Non Plan    | Plan     | Non Plan | Plan         | Non Plan | Plan      | Non Plan   | Plan         | Non Plan | Plan      | Non Plan  | Plan         |  | Non Plan   | Plan       | Non Plan   | Plan           |
| 1           | 2        | 3        | 4            | 5        | 6         | 7          | 8            | 9        | 10        | 11        | 12           | 13   | 14         | 15         | 16         | 17             |
| `           | •        | `        | `            | `        | `         | `          | `            | `        | `         | `         | `            |  | (Thousand) | (Thousand) | (Thousand) | (Thousand)     |
|             |          |          |              |          |           |            | 3,75,000     |          |           |           | 3,75,000     | TOTAL 02   |            |            |            |                |
| -           |          |          |              |          |           |            | 2,50,00,000  |          |           |           | 2,50,00,000  | TOTAL (36)   |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              | (25) X   |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              | (37) New road connecting Jongchelpara village<br>with ODR Salmanpara-Mellim road (SPA 2013-14) |            |            |            |                |
|             |          |          |              |          |           |            | 2,12,75,000  |          |           |           | 2,12,75,000  | 53.Major Works   |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              | 01. Establishment Charges  |            |            |            |                |
|             |          |          |              |          |           |            | 13,80,000    |          |           |           | 13,80,000    | 53.Major Works   |            |            |            |                |
|             |          |          |              |          |           |            | 13,80,000    |          |           |           | 13,80,000    | TOTAL 01   |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              | 02. Tools and Plants charges   |            |            |            |                |
|             |          |          |              |          |           |            | 3,45,000     |          |           |           | 3,45,000     | -  |            |            |            |                |
|             |          |          |              |          |           |            | 3,45,000     |          |           |           | 3,45,000     | obilitajor world   |            |            |            |                |
| <del></del> |          |          |              |          |           |            | 2,30,00,000  |          |           |           | 2,30,00,000  | TOTAL 02   |            |            |            |                |
|             |          |          |              |          |           |            | 2,30,00,000  |          |           |           | 2,30,00,000  | TOTAL (37)   |            |            |            |                |
|             |          |          |              |          |           |            |              |          |           |           |              | (38) Ongoing SCA Proposals   |            |            |            |                |
|             |          |          | 13,80,78,693 |          |           |            | 16,90,90,000 |          |           |           | 16,90,90,000 | 53.Major Works   |            |            |            | 23,12,50       |
|             |          |          |              |          |           |            |              |          |           |           |              | 01. Establishment Charges  |            |            |            |                |
|             |          |          |              |          |           |            | 1,09,68,000  |          |           |           | 1,09,68,000  |  |            |            |            | 1,50,00        |
| <del></del> |          |          |              |          |           |            | 1,09,68,000  |          |           |           | 1,09,68,000  | TOTAL 01   |            |            |            | 1,50,00        |
| -+          |          |          |              |          |           |            |              |          |           |           |              | 02. Tools and Plants charges   |            |            |            |                |
|             |          |          |              |          |           |            | 27 42 000    |          |           |           | 27.42.000    |  |            |            |            |                |
|             |          |          |              |          |           |            | 27,42,000    |          |           |           |              | 53.Major Works   |            |            |            | 37,50<br>37,50 |
|             |          |          |              |          |           |            |              |          |           |           | 27,42,000    | TOTAL 02   |            |            |            |                |
|             |          |          | 13,80,78,693 |          |           |            | 18,28,00,000 |          |           |           | 18,28,00,000 | TOTAL (38)   |            |            |            | 25,00,00       |
|             |          |          |              |          |           |            |              |          |           |           |              | (39) Last mile Connectivity  |            |            |            |                |
|             |          |          |              |          |           |            | 18,50,00,000 |          |           |           | 18,50,00,000 | 53.Major Works   |            |            |            | 9,25,01        |
|             |          |          |              |          |           |            |              |          |           |           |              |  |            |            |            | .,,            |

| -        |      | 1        | D1            | N DI     | DI   | T        | D1            |          | ı  | GRANI    |               |                                     | hr pi      | ı          | 1          |           |
|----------|------|----------|---------------|----------|------|----------|---------------|----------|----|----------|---------------|-------------------------------------|------------|------------|------------|-----------|
| Non Plan | Plan | Non Plan | 1             | Non Plan | Plan | Non Plan | Plan          | Non Plan |    | Non Plan | 1 1411        |                                     | Non Plan   | Plan       | Non Plan   | Plan      |
| 1        | 2    | 3        | 4             | 5        | 6    | 7        | 8             | 9        | 10 | 11       | 12            | 13                                  | 14         | 15         | 16         | 17        |
|          |      | +        |               |          |      |          |               |          |    |          |               | 01. Establishment Charges           | (Thousand) | (Thousand) | (Thousand) | (Thousand |
|          |      |          |               |          |      |          | 1,20,00,000   |          |    |          | 1 20 00 000   |                                     |            |            |            | (0.       |
|          |      | 1        |               |          |      |          | 1,20,00,000   |          |    |          | 1,20,00,000   |                                     |            |            |            | 60,0      |
|          |      |          |               |          |      |          | 1,20,00,000   |          |    |          | 1,20,00,000   | TOTAL 01                            |            |            |            | 60,0      |
|          |      |          |               |          |      |          |               |          |    |          |               | 02. Tools and Plants charges        |            |            |            |           |
|          |      |          |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | 53.Major Works                      |            |            |            | 14,       |
|          |      |          |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | TOTAL 02                            |            |            |            | 14,       |
|          |      |          |               |          |      |          | 20,00,00,000  |          |    |          | 20,00,00,000  | TOTAL (39)                          |            |            |            | 10,00,    |
|          |      |          |               |          |      |          |               |          |    |          |               | (40) Stratigically Importants roads |            |            |            |           |
|          |      |          |               |          |      |          | 18,50,00,000  |          |    |          | 18,50,00,000  | 53.Major Works                      |            |            |            |           |
|          |      |          |               |          |      |          |               |          |    |          |               | 01. Establishment Charges           |            |            |            |           |
|          |      |          |               |          |      |          | 1,20,00,000   |          |    |          | 1,20,00,000   | 53.Major Works                      |            |            |            |           |
|          |      |          |               |          |      |          | 1,20,00,000   |          |    |          | 1,20,00,000   | TOTAL 01                            |            |            |            |           |
|          |      |          |               |          |      |          |               |          |    |          |               | 02. Tools and Plants Charges        |            |            |            |           |
|          |      |          |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | 53.Major Works                      |            |            |            |           |
| +        |      | +        |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | TOTAL 02                            |            |            |            |           |
|          |      |          |               |          |      |          | 20,00,00,000  |          |    |          | 20,00,00,000  | TOTAL (40)                          |            |            |            |           |
|          |      |          |               |          |      |          |               |          |    |          |               | (41) Parking bay for rural safety   |            |            |            |           |
|          |      |          |               |          |      |          | 4,62,50,000   |          |    |          | 4,62,50,000   |                                     |            |            |            |           |
|          |      |          |               |          |      |          | 4,02,30,000   |          |    |          | 4,02,30,000   | belliajor works                     |            |            |            |           |
|          |      |          |               |          |      |          |               |          |    |          |               | 01. Establishment Charges           |            |            |            |           |
|          |      |          |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | Dominagor World                     |            |            |            |           |
|          |      | -        |               |          |      |          | 30,00,000     |          |    |          | 30,00,000     | TOTAL 01                            |            |            |            |           |
|          |      |          |               |          |      |          |               |          |    |          |               | 02. Tools and Plants charges        |            |            |            |           |
|          |      |          |               |          |      |          | 7,50,000      |          |    |          | 7,50,000      | 53.Major Works                      |            |            |            |           |
|          |      |          |               |          |      |          | 7,50,000      |          |    |          | 7,50,000      | TOTAL 02                            |            |            |            |           |
|          |      |          |               |          |      |          | 5,00,00,000   |          |    |          | 5,00,00,000   | TOTAL (41)                          |            |            |            |           |
|          |      |          | 498,58,17,07  |          |      |          | 524,16,00,000 |          |    |          | 524,16,00,000 | TOTAL 800                           |            |            |            | 395,50,   |
|          |      |          | 498,58,17,07  | 7        |      |          | 524,16,00,000 |          |    |          | 524,16,00,000 | TOTAL 04                            |            |            |            | 395,50,   |
|          |      |          | 502,91,20,573 | 3        |      |          | 579,45,42,000 |          |    |          | 579,45,42,000 | TOTAL NON PLAN AND STATE PLAN       |            |            |            | 492,04,   |
|          |      |          |               |          |      |          |               |          |    |          |               |                                     |            |            |            |           |

| A        | Actuals 2 | 2014-201 | 5       | Budge    | t Estima | tes 2015- | 2016             | Revise   | ed Estim | ates 2015 |         |   | Budge        | et Estima  | ates 2016  | -2017        |
|----------|-----------|----------|---------|----------|----------|-----------|------------------|----------|----------|-----------|---------|---|--------------|------------|------------|--------------|
| Gene     |           |          | chedule |          |          | Sixth S   | chedule<br>Areas |          |          | T         | chedule |   | Gene         |            | Six        | xth<br>edule |
| Con      | <i>.</i>  | , arti   | , 11000 | 001      | ioiui    | , are ii  | , 11000          | 0011     | .ciui    | , ait ii  | , 11000 | Head of Accounts  | 30/16        | , iui      |            | Areas        |
| Non Plan | Plan      | Non Plan | Plan    | Non Plan | Plan     | Non Plan  | Plan             | Non Plan | Plan     | Non Plan  | Plan    |   | Non Plan     | Plan       | Non Plan   | Plan         |
| 1        | 2         | 3        | 4       | 5        | 6        | 7         | 8                | 9        | 10       | 11        | 12      | 13  | 14           | 15         | 16         | 17           |
| `        | `         | `        | ,       | `        | `        | `         | Ì                | `        | `        | `         | `       |   | (Thousand)   | (Thousand) | (Thousand) | (Thousand)   |
|          |           |          |         |          |          |           |                  |          |          |           |         | CENTRALLY SPONSORED SCHEMES 04 DISTRICT AND OTHER ROADS- 800 OTHER EXPENDITURE. |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | (01) Economic Importance.   |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 01. Add-Establishment charges transferred from "2059-Public Works.              |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | TOTAL 01  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 02. Add-T&P charges trnsferred from "2059-Publ;ic Works".                       |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | TOTAL 02  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | TOTAL (01)  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | (02) Inter State Connectivity.  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 01. Add-Establishment charges transferred from "2059-Public Works.              |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | TOTAL 01  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 02. Add-T&P charges trnsferred from "2059-Publ;ic Works".                       |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | 53.Major Works  |              |            |            |              |
|          |           |          |         |          |          |           |                  |          |          |           |         | TOTAL 02  |              |            |            |              |
|          |           |          | _       |          |          |           |                  |          |          |           |         | TOTAL (02)  |              |            |            |              |
| GENERAL  |           |          |         |          |          |           |                  |          |          |           |         |   | erisation by |            |            |              |

|          |      |          |      |          |      |          |      |          |    | GKANI    |    | 1   |            | 1          |            |  |
|----------|------|----------|------|----------|------|----------|------|----------|----|----------|----|---|------------|------------|------------|--|
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan |    | Non Plan |    |   | Non Plan   | Plan       | Non Plan   | Plan   |
| 1        | 2    | 3        | 4    | 5        | 6    | 7        | 8    | 9        | 10 | 11       | 12 | 13  | 14         | 15         | 16         | 17   |
| `        | `    | `        | `    | `        | `    | `        | `    | `        | ,  | `        | ,  |   | (Thousand) | (Thousand) | (Thousand) | (Thousand)                                       |
|          |      |          |      |          |      |          |      |          |    |          |    | (03) Construction of Road from Nongbsap to      |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | Phansawrang. (Under Ministry of Tribal Affairs) |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 01. Add-Establishment charges transferred       |            |            |            | ĺ  |
|          |      |          |      |          |      |          |      |          |    |          |    | from "2059-Public Works                         |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 01  |            |            |            | <u> </u>   |
|          |      |          |      |          |      |          |      |          |    |          |    | 02. Add-T&P charges trnsferred from             |            |            |            | İ  |
|          |      |          |      |          |      |          |      |          |    |          |    | "2059-Publ;ic Works".                           |            |            |            | ĺ  |
|          |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            | <u> </u>   |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 02  |            |            |            | ــــــ   |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL (03)                                      |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 800                                       |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 04  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL CENTRALLY SPONSORED SCHEMES               |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | CENTRAL SECTOR SCHEMES                          |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 02 STRATEGIC AND BORDER ROADS-                  |            |            |            | İ  |
|          |      |          |      |          |      |          |      |          |    |          |    | 800 OTHER EXPENDITURE.                          |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | (01) Construction of Strategic Roads.           |            |            |            |  |
| ]        |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 01. Add-T&P charges trnsferred from             |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | "2059-Publ;ic Works".                           |            |            |            | İ  |
|          |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            | İ  |
|          |      |          |      |          |      |          |      |          |    |          |    | 54.Investments                                  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 01  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 02. Add-Establishment charges transferred       |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | from "2059-Public Works".                       |            |            |            | 1  |
|          |      |          |      |          |      |          |      |          |    |          |    | 53.Major Works                                  |            |            |            | 1  |
|          |      |          |      |          |      |          |      |          |    | 1        |    | TOTAL 02  |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL (01)                                      |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 800                                       |            |            |            |  |
|          |      |          |      |          |      |          |      |          |    |          |    | 1   |            |            |            | <del>                                     </del> |
|          |      |          |      |          |      |          |      |          |    |          |    | TOTAL 02  |            |            | 1          | <del></del>                                      |
| TENEDAL  |      | •        |      |          |      |          | 1    | •        |    |          |    | Compute   |            |            | •          |  |

| <b>Actuals 2014-2015</b> |      |                                 |               | <b>Budget Estimates 2015-2016</b> |      |                                 |               | Revised Estimates 2015-2016 |      |                                 |               | Budget Estimates 2016-2017  |            |            |                                    |            |
|--------------------------|------|---------------------------------|---------------|-----------------------------------|------|---------------------------------|---------------|-----------------------------|------|---------------------------------|---------------|---|------------|------------|------------------------------------|------------|
| General                  |      | Sixth Schedule<br>Part II Areas |               |                                   |      | Sixth Schedule<br>Part II Areas |               | General                     |      | Sixth Schedule<br>Part II Areas |               | Head of Accounts  | General    |            | Sixth<br>Schedule<br>Part II Areas |            |
| Non Plan                 | Plan | Non Plan                        | Plan          | Non Plan                          | Plan | Non Plan                        | Plan          | Non Plan                    | Plan | Non Plan                        | Plan          |   | Non Plan   | Plan       | Non Plan                           | Plan       |
| 1                        | 2    | 3                               | 4             | 5                                 | 6    | 7                               | 8             | 9                           | 10   | 11                              | 12            | 13  | 14         | 15         | 16                                 | 17         |
| `                        | ,    | `                               | ,             | `                                 | `    | `                               | `             | ,                           | `    | `                               | `             |   | (Thousand) | (Thousand) | (Thousand)                         | (Thousand) |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 04 DISTRICT AND OTHER ROADS-<br>800 OTHER EXPENDITURE.              |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | (04) Road financed from Central Road Fund.                          |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 53.Major Works  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 01. Add-T&P charges transferred from "2059-Public Works".           |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 53.Major Works  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 56.Re-payment of barrowing  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL 01  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 02. Add-Establishment charges transferred from "2059-Public Works". |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | 53.Major Works  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL 02  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL (04)  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL 800   |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL 04  |            |            |                                    |            |
|                          |      |                                 |               |                                   |      |                                 |               |                             |      |                                 |               | TOTAL CENTRAL SECTOR SCHEMES  |            |            |                                    |            |
|                          |      |                                 | 502,91,20,573 |                                   |      |                                 | 579,45,42,000 |                             |      |                                 | 579,45,42,000 | TOTAL 5054  |            |            |                                    | 492,04,88  |
|                          |      | 121,46,50,073                   | 502,91,20,57  |                                   |      | 149,03,00,000                   | 579,45,42,000 |                             |      | 149,03,00,000                   | 579,45,42,000 | GRAND TOTAL   |            |            | 163,93,00                          | 492,04,88  |