

**GRANT- 55**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF MINES AND MINERALS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	70,88,00	-	70,88,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**MINING AND GEOLOGY DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <b>CAPITAL SECTION</b> <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING- <b>C-Capital Account of Economic Services</b> 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES.	11,19,61	2,09,55	56,78,39	80,45	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	<b>GRAND TOTAL</b>	11,19,61	2,09,55	56,78,39	80,45			
												<b>REVENUE SECTION</b>							
												<b>C-Economic Services</b>							
												2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN							
												02 REGULATION AND DEVELOPMENT OF MINES							
3,36,40,447	36,56,256	1,63,28,054	32,14,655	3,57,82,000	1,01,20,000	2,02,06,000	71,30,000	3,57,82,000	1,01,20,000	2,02,06,000	71,30,000	001 DIRECTION AND ADMINISTRATION	3,91,56	93,91	2,07,39	80,45			
												003 TRAINING--		2,00					
1,17,97,980	1,36,76,296			1,75,05,000	1,55,00,000			1,75,05,000	1,55,00,000			004 RESEARCH AND DEVELOPMENT --	1,92,00	19,14					
76,68,248	13,46,667			1,35,25,000	13,70,000			1,35,25,000	13,70,000			101 SURVEY AND MAPPING --	1,47,65	14,62					
2,67,99,032	83,74,845			3,09,10,000	1,22,80,000			3,09,10,000	1,22,80,000			102 MINERAL EXPLORATION--	3,73,10	79,88					
												792 Irrecoverable Loans Written Off-							
14,27,300		102,44,00,000		21,72,000		72,20,00,000		21,72,000		72,20,00,000		800 OTHER EXPENDITURE	15,30		54,71,00				
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	TOTAL 02	11,19,61	2,09,55	56,78,39	80,45			
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	TOTAL NON PLAN AND STATE PLAN	11,19,61	2,09,55	56,78,39	80,45			
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	TOTAL 2853	11,19,61	2,09,55	56,78,39	80,45			
												<b>CAPITAL SECTION</b>							
												<b>B-Capital Account of Social Services</b>							
												4216 CAPITAL OUTLAY ON HOUSING-							
												NON PLAN AND STATE PLAN							
												01 GOVERNMENT RESIDENTIAL BUILDINGS							
												700 OTHER HOUSING.							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													TOTAL 01				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 4216				
													<b>C-Capital Account of Economic Services</b>				
													4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES. NON PLAN AND STATE PLAN				
													02 NON-FERROUS METALS ETC				
													190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDEDTAKINGS-				
													800 OTHER EXPENDITURE				
													TOTAL 02				
													TOTAL NON PLAN AND STATE PLAN				
													CENTRALLY SPONSORED SCHEMES				
													02 NON-FERROUS METALS ETC				
													800 OTHER EXPENDITURE				
													TOTAL 02				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													TOTAL 4853				
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000		<b>GRAND TOTAL</b>	11,19,61	2,09,55	56,78,39	80,45
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													C-Economic Services				
													2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES NON PLAN AND STATE PLAN				
													02 REGULATION AND DEVELOPMENT OF MINES				
													001 DIRECTION AND ADMINISTRATION				
													(01) Geology and Mining Establishment-				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,20,00,000	5,00,000			3,20,00,000	5,00,000			01.Salaries	3,48,50	5,00			
					10,00,000				10,00,000			02.Wages		20,05			
				2,50,000				2,50,000				06.Medical Treatment	5,00				
				3,20,000				3,20,000				11.Domestic travel expenses	3,40				
3,14,29,586	25,37,488			1,25,000	50,00,000			1,25,000	50,00,000			13.Office Expenses	1,80	24,84			
					4,00,000				4,00,000			14.Rents, Rates and Taxes					
					1,00,000				1,00,000			20.Other Administrative expenses		4,40			
					1,50,000				1,50,000			24.P.O.L.		1,10			
												26.Advertising and Publicity		1,65			
												27.Minor Works					
					1,00,000				1,00,000			50.Other Charges					
												51.Motor Vehicles		1,10			
												52.Machinery and Equipment					
3,14,29,586	25,37,488			3,26,95,000	72,50,000			3,26,95,000	72,50,000			<b>TOTAL (01)</b>	3,58,70	58,14			
												<b>(02) Branch Office at Tura-</b>					
				24,00,000	7,00,000			24,00,000	7,00,000			01.Salaries	25,30	10,00			
					1,00,000				1,00,000			02.Wages		1,00			
				15,000				15,000				06.Medical Treatment	62				
				25,000				25,000				11.Domestic travel expenses	25				
17,09,984	1,74,611				10,000				10,000			13.Office Expenses		11			
					70,000				70,000			14.Rents, Rates and Taxes		77			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					20,000				20,000			24.P.O.L.				
												27.Minor Works				
												51.Motor Vehicles		22		
												01. Upgradation of Standard of Administration recomended by the 12th Finance ommission				
												01.Salaries				
												<b>TOTAL 01</b>				
17,09,984	1,74,611			24,40,000	9,00,000			24,40,000	9,00,000			<b>TOTAL (02)</b>	26,17	12,10		
				6,39,000	5,00,000			6,39,000	5,00,000			<b>(03) Divisional Mining Office at Nongstoin-</b>				
					2,00,000				2,00,000			01.Salaries	6,54	5,00		
				8,000				8,000				02.Wages		3,80		
												06.Medical Treatment	15			
												11.Domestic travel expenses				
5,00,877	3,68,164				50,000				50,000			13.Office Expenses		55		
					1,20,000				1,20,000			14.Rents, Rates and Taxes		1,32		
5,00,877	3,68,164			6,47,000	8,70,000			6,47,000	8,70,000			51.Motor Vehicles				
												<b>TOTAL (03)</b>	6,69	10,67		
						1,05,00,000	5,00,000			1,05,00,000	5,00,000	<b>(04) Divisional Mining Office, Jowai</b>				
							8,50,000				8,50,000	01.Salaries			1,09,00	5,00
						75,000				75,000		02.Wages				11,91
						94,000				94,000		06.Medical Treatment			1,80	
		82,59,473	21,46,241				1,50,000				1,50,000	11.Domestic travel expenses			97	
							2,30,000				2,30,000	13.Office Expenses				1,65
							50,000				50,000	14.Rents, Rates and Taxes				3,25
												51.Motor Vehicles				55
		82,59,473	21,46,241			1,06,69,000	17,80,000			1,06,69,000	17,80,000	<b>TOTAL (04)</b>			1,11,77	22,36
												<b>(05) Divisional Mining Office, Williamnagar</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						93,00,000	5,00,000			93,00,000	5,00,000	01.Salaries				92,00	5,00
							6,80,000				6,80,000	02.Wages					11,22
						75,000				75,000		06.Medical Treatment				2,00	
						1,62,000				1,62,000		11.Domestic travel expenses				1,62	
		80,68,581	10,68,414				1,50,000				1,50,000	13.Office Expenses					1,65
							20,000				20,000	14.Rents, Rates and Taxes					
												51.Motor Vehicles					22
		80,68,581	10,68,414			95,37,000	13,50,000			95,37,000	13,50,000	<b>TOTAL (05)</b>				95,62	18,09
												<b>(06) Upgradation of Standard of Administration recomended by the 12th Finance Commission</b>					
												01.Salaries					
												52.Machinery and Equipment					
												<b>TOTAL (06)</b>					
												<b>(07) Payment due to Me.S.E.B/Municipal Board/ Telephone Bill (BSNL)</b>					
		5,75,993			6,00,000				6,00,000			13.Office Expenses			8,00		
		5,75,993			6,00,000				6,00,000			<b>TOTAL (07)</b>			8,00		
												<b>(08) Divisional Mining Office,Khliehriat.</b>					
							5,00,000				5,00,000	01.Salaries					5,00
							5,00,000				5,00,000	<b>TOTAL (08)</b>					5,00
												<b>(09) Divisional Mining Office,Shillong.</b>					
							5,00,000				5,00,000	01.Salaries					5,00
							5,00,000				5,00,000	<b>TOTAL (09)</b>					5,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							5,00,000				5,00,000	<b>(10) Divisional Mining Office,Nongpoh.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (10)</b>				5,00
							5,00,000				5,00,000	<b>(11) Divisional Mining Office,Mawkyrwat.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (11)</b>				5,00
							5,00,000				5,00,000	<b>(12) Divisional Mining Office&lt;Resubelpara.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (12)</b>				5,00
							5,00,000				5,00,000	<b>(13) Divisional Mining Office,Tura.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (13)</b>				5,00
							5,00,000				5,00,000	<b>(14) Divisional Mining Office,Baghmara.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (14)</b>				5,00
							5,00,000				5,00,000	<b>(15) Divisional Mining Office,Ampati.</b>				
							5,00,000				5,00,000	01.Salaries				5,00
							5,00,000				5,00,000	<b>TOTAL (15)</b>				5,00
					5,00,000					5,00,000		<b>(16) Information &amp; Documentation Cell.</b>				
					5,00,000					5,00,000		01.Salaries		5,00		
					5,00,000					5,00,000		<b>TOTAL (16)</b>		5,00		
3,36,40,447	36,56,256	1,63,28,054	32,14,655	3,57,82,000	1,01,20,000	2,02,06,000	71,30,000	3,57,82,000	1,01,20,000	2,02,06,000	71,30,000	<b>TOTAL 001</b>	3,91,56	93,91	2,07,39	80,45
												<b>003 TRAINING--</b>				
												<b>(01) Promotion of Higher Studies in Mines &amp; Minerals-</b>				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
					1,00,000				1,00,000										
					1,00,000				1,00,000										
					1,00,000				1,00,000										
				1,72,00,000				1,72,00,000											
					2,50,000				2,50,000										
				2,30,000				2,30,000											
				45,000				45,000											
1,17,97,980	1,36,76,296			30,000	1,00,000			30,000	1,00,000										
					1,00,000				1,00,000										
					30,000				30,000										
					20,000				20,000										
					1,50,00,000				1,50,00,000										
1,17,97,980	1,36,76,296			1,75,05,000	1,55,00,000			1,75,05,000	1,55,00,000										
													34.Scholarships and Stipends						
													<b>TOTAL (01)</b>						
													<b>TOTAL 003</b>						
													<b>004 RESEARCH AND DEVELOPMENT --</b>						
													<b>(01) Laboratories and Analytical Unit-</b>						
													01.Salaries	1,87,00					
													02.Wages		4,39				
													06.Medical Treatment	4,00					
													11.Domestic travel expenses	55					
													13.Office Expenses	45	1,10				
													21.Supplies and Materials		1,10				
													24.P.O.L.		33				
													27.Minor Works						
													50.Other Charges						
													51.Motor Vehicles		22				
													52.Machinery and Equipment		12,00				
													<b>TOTAL (01)</b>	1,92,00	19,14				
													<b>(02) Upgradation of Standard of Administration recommended by the 12th Finance Commission</b>						
													01.Salaries						
													11.Domestic travel expenses						
													13.Office Expenses						

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,67,99,032	30,46,372			60,000	50,00,000			60,000	50,00,000			13.Office Expenses	1,00	26,00		
					1,00,000				1,00,000			14.Rents, Rates and Taxes		1,10		
												24.P.O.L.				
												27.Minor Works				
												28.Professional Services				
					2,00,000				2,00,000			50.Other Charges				
					40,00,000				40,00,000			51.Motor Vehicles		2,20		
												52.Machinery and Equipment		15,05		
												01. Upgradation of Standard of Administration recomended by The 12th Finance Commission				
												01.Salaries				
												<b>TOTAL 01</b>				
2,67,99,032	30,46,372			3,09,10,000	99,80,000			3,09,10,000	99,80,000			<b>TOTAL (01)</b>	3,73,10	51,88		
												<b>(02) Investigation of Mineral Projects Preparation of feasibility</b>				
												28.Professional Services				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (02)</b>				
	50,50,000											<b>(03) Admn.of coal mining Industries--</b>				
					20,00,000				20,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)		25,00		
												36.Grants-in-aid General (Non-Salary)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	50,50,000				20,00,000				20,00,000			<b>TOTAL (03)</b>		25.00		
												<b>(04) Intensive Ground Water Investigation</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												24.P.O.L.				
												27.Minor Works				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Upgradation of standard of Administration recomended by the 12th Finance Commision				
												01.Salaries				
												<b>TOTAL 01</b>				
												<b>TOTAL (04)</b>				
												<b>(05) Geo-Technical Study Cell-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												24.P.O.L.				
												27.Minor Works				
												51.Motor Vehicles				
												52.Machinery and Equipment		3.00		
												01. Upgradation of Standard of Administration recomended by the 12th Finance Commision				
												01.Salaries				



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				40,000				40,000					02.Wages	4,50			
				90,000				90,000					06.Medical Treatment				
				96,000				96,000					11.Domestic travel expenses	1,40			
14,27,300				2,20,000				2,20,000					13.Office Expenses	4,50			
				36,000				36,000					14.Rents, Rates and Taxes	60			
				60,000				60,000					20.Other Administrative expenses	1,10			
													31.Grants - in - aid (Salary)				
				2,30,000				2,30,000					50.Other Charges	3,20			
14,27,300				21,72,000				21,72,000					<b>TOTAL (03)</b>	15,30			
14,27,300		102,44,00,000		21,72,000		72,20,00,000		21,72,000		72,20,00,000			<b>TOTAL 800</b>	15,30		54,71,00	
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000		<b>TOTAL 02</b>	11,19,61	2,09,55	56,78,39	80,45
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	11,19,61	2,09,55	56,78,39	80,45
8,13,33,007	2,70,54,064	104,07,28,054	32,14,655	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000	9,98,94,000	3,93,70,000	74,22,06,000	71,30,000		<b>TOTAL 2853</b>	11,19,61	2,09,55	56,78,39	80,45
													<b><u>For Details of Foregoing See Below</u></b>				
													<b>CAPITAL SECTION</b>				
													<b>B-Capital Account of Social Services</b>				
													<b>4216 CAPITAL OUTLAY ON HOUSING-NON PLAN AND STATE PLAN</b>				
													<b>01 GOVERNMENT RESIDENTIAL BUILDINGS</b>				
													<b>700 OTHER HOUSING.</b>				
													<b>(01) CONSTRUCTION OF RESIDENTIAL QUARTER FOR THE DIRECTORATE OF MINERAL RESOURCES-</b>				
													<b>27.Minor Works</b>				
													<b>53.Major Works</b>				
													<b>TOTAL (01)</b>				
													<b>(02) Maintenance of Residential Complex of the Directorate at Umpling, Rynjah, Shillong.</b>				
													<b>13.Office Expenses</b>				
													<b>27.Minor Works</b>				



