



**GRANT 54**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
2,49,43,387	47,23,65,709	13,29,14,320	66,66,902	1,05,49,000	42,75,00,000	14,21,60,000	4,20,00,000	1,05,49,000	42,75,00,000	14,21,60,000	4,20,00,000	<b>GRAND TOTAL</b>	1,35,10	26,40,00	17,82,71	3,40,00			
												<b>REVENUE SECTION</b>							
												<b>C-Economic Services</b>							
												2851 VILLAGE AND SMALL INDUSTRIES-							
												NON PLAN AND STATE PLAN							
												001 DIRECTION AND ADMINISTRATION-	2,50		10,50				
												003 TRAINING.	60	7,00	2,56,48				
												101 INDUSTRIAL ESTATES			92,32				
												102 SMALL SCALE INDUSTRIES-	6,50	25,00	96,44				
												104 HANDICRAFT INDUSTRIES-		1,26,00	2,36,74	40,00			
												105 KHADI AND VILLAGE INDUSTRIES	94,70	2,10,00					
												200 OTHER VILLAGE INDUSTRIES-	30,80	20,00	10,78,43	2,50,00			
												800 OTHER EXPENDITURE.			11,80	50,00			
												<b>TOTAL NON PLAN AND STATE PLAN</b>	1,35,10	3,88,00	17,82,71	3,40,00			
												<b>CENTRALLY SPONSORED SCHEMES</b>							
												102 SMALL SCALE INDUSTRIES-							
												104 HANDICRAFT INDUSTRIES-							
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED							
												200 OTHER VILLAGE INDUSTRIES-		17,00,00					
												800 OTHER EXPENDITURE.							
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>		17,00,00					
												<b>CENTRAL SECTOR SCHEMES</b>							
												102 SMALL SCALE INDUSTRIES-							
												111 EMPLOYMENT SCHEME FOR UNEMPLOYED							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,90,000				12,90,000		01.Salaries			13,34	
						5,000				5,000		02.Wages			12	
						28,000				28,000		06.Medical Treatment			50	
												11.Domestic travel expenses			30	
		12,58,399				25,000				25,000		13.Office Expenses			50	
						15,000				15,000		14.Rents, Rates and Taxes				
												21.Supplies and Materials			30	
						25,000				25,000		26.Advertising and Publicity				
						60,000				60,000		27.Minor Works			50	
												34.Scholarships and Stipends			90	
						15,000				15,000		50.Other Charges				
												52.Machinery and Equipment			25	
												53.Major Works				
		12,58,399				14,63,000				14,63,000		<b>TOTAL (01)</b>			16,71	
						5,90,000				5,90,000		<b>(02) Training Institute (Carpentry Cane &amp; Bamboo Section)</b>				
						1,000				1,000		01.Salaries			6,70	
						30,000				30,000		02.Wages			3	
						2,000				2,000		06.Medical Treatment			35	
						30,000				30,000		11.Domestic travel expenses			5	
		8,41,451	15,000			10,000				10,000		13.Office Expenses			50	
						25,000				25,000		14.Rents, Rates and Taxes			20	
						35,000				35,000		21.Supplies and Materials			40	
						78,000				78,000		27.Minor Works			50	
												34.Scholarships and Stipends			78	
						25,000				25,000		50.Other Charges				
												52.Machinery and Equipment			40	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		8,41,451	15,000			8,26,000				8,26,000			<b>TOTAL (02)</b>			9,91	
													<b>(03) Training Institute (Soap Making Section)</b>				
													01.Salaries				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL (03)</b>				
						1,14,00,000				1,14,00,000			<b>(04) Training Institute (Leather,Blackmithy and Carpentry Section)</b>				
						70,000				70,000			01.Salaries			1,60,45	
						1,00,000				1,00,000			02.Wages			1,30	
						40,000				40,000			06.Medical Treatment			2,10	
						1,65,000				1,65,000			11.Domestic travel expenses			90	
		1,12,69,113				10,000				10,000			13.Office Expenses			2,80	
						2,50,000				2,50,000			14.Rents, Rates and Taxes			25	
						2,30,000				2,30,000			21.Supplies and Materials			2,50	
						4,30,000				4,30,000			26.Advertising and Publicity				
						90,000				90,000			27.Minor Works			3,20	
													34.Scholarships and Stipends			5,10	
													50.Other Charges				
													52.Machinery and Equipment			1,60	
													53.Major Works				
		1,12,69,113				1,27,85,000				1,27,85,000			<b>TOTAL (04)</b>			1,80,20	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		26,91,440			49,00,000	31,33,000			49,00,000	31,33,000			<b>TOTAL (06)</b>		7,00	49,66	
													<b>(07) Tailoring,Knitting and Embroidery Centre</b>				
													01.Salaries				
													13.Office Expenses				
													<b>TOTAL (07)</b>				
													<b>(08) Training of Departmental officer &amp; Staff</b>				
					10,000				10,000				11.Domestic travel expenses				
					10,000				10,000				13.Office Expenses	20			
					20,000				20,000				50.Other Charges	20			
													<b>TOTAL (08)</b>	40			
					20,000				20,000				<b>(09) Capacity Building &amp; Training for Functionaries of Officers &amp; IPOs</b>				
	13,02,000				8,00,000				8,00,000				02.Wages	20			
					12,00,000				12,00,000				13.Office Expenses				
													50.Other Charges				
	13,02,000				20,000	20,00,000			20,000	20,00,000			<b>TOTAL (09)</b>	20			
	13,02,000	1,60,60,403	15,000	40,000	69,00,000	1,82,07,000		40,000	69,00,000	1,82,07,000			<b>TOTAL 003</b>	60	7,00	2,56,48	
													<b>101 INDUSTRIAL ESTATES</b>				
													<b>(01) Industrial Estate at Shillong, Nongstoin,Ribhoi</b>				
						62,00,000			62,00,000				01.Salaries			70,00	
						25,000			25,000				02.Wages			70	
						35,000			35,000				06.Medical Treatment			70	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		53,96,647				40,000				40,000		11.Domestic travel expenses			60	
						70,000				70,000		13.Office Expenses			1,20	
						25,000				25,000		14.Rents, Rates and Taxes			50	
						85,000				85,000		21.Supplies and Materials			1,20	
						55,000				55,000		26.Advertising and Publicity				
												27.Minor Works			50	
						1,15,000				1,15,000		34.Scholarships and Stipends			1,50	
												50.Other Charges				
						40,000				40,000		52.Machinery and Equipment			50	
												53.Major Works				
		53,96,647				66,90,000				66,90,000		<b>TOTAL (01)</b>			77,40	
												<b>(02) Industrial Estate at Mendipathar/Williamnagar and Tura,Garo Hills</b>				
						7,98,000				7,98,000		01.Salaries			8,90	
						20,000				20,000		02.Wages			35	
												06.Medical Treatment				
						6,000				6,000		11.Domestic travel expenses			15	
		10,59,164				35,000				35,000		13.Office Expenses			45	
						30,000				30,000		14.Rents, Rates and Taxes			35	
												26.Advertising and Publicity				
						50,000				50,000		27.Minor Works			70	
												28.Professional Services				
												34.Scholarships and Stipends				
												50.Other Charges				
		10,59,164				9,39,000				9,39,000		<b>TOTAL (02)</b>			10,90	
												<b>(03) Industrial Estate at Jowai-</b>				
						2,50,000				2,50,000		01.Salaries			3,50	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		88,556				3,000				3,000		02.Wages				12	
						1,000				1,000		06.Medical Treatment				10	
						2,000				2,000		11.Domestic travel expenses				10	
												13.Office Expenses				10	
						2,000				2,000		14.Rents, Rates and Taxes					
												27.Minor Works				10	
												50.Other Charges					
		88,556				2,58,000				2,58,000		TOTAL (03)				4,02	
												(04) Provision for Electrical Installation to the Industrial Estate					
												53.Major Works					
												TOTAL (04)					
		65,44,367				78,87,000				78,87,000		TOTAL 101				92,32	
												102 SMALL SCALE INDUSTRIES-					
												(01) Multipurpose /Service workshops-					
						25,50,000				25,50,000		01.Salaries				35,50	
						7,000				7,000		02.Wages				12	
						25,000				25,000		06.Medical Treatment				25	
						22,000				22,000		11.Domestic travel expenses				30	
		22,89,661				44,000				44,000		13.Office Expenses				50	
						30,000				30,000		21.Supplies and Materials				40	
						2,00,000				2,00,000		27.Minor Works				2,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						67,000				67,000		34.Scholarships and Stipends			72	
												50.Other Charges				
												51.Motor Vehicles				
						33,000				33,000		52.Machinery and Equipment			40	
		22,89,661				29,78,000				29,78,000		<b>TOTAL (01)</b>			40,19	
												<b>(03) Saw milling cum mechanised Carpentry-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												05. Management				
						38,50,000				38,50,000		01.Salaries			46,10	
												06.Medical Treatment				
						40,000				40,000		11.Domestic travel expenses			70	
						60,000				60,000		13.Office Expenses			80	
						39,50,000				39,50,000		<b>TOTAL 05</b>			47,60	
												06. Operation and maintenance				
						90,000				90,000		02.Wages			1,10	
						42,000				42,000		06.Medical Treatment			80	
												13.Office Expenses				
						2,70,000				2,70,000		21.Supplies and Materials			3,00	
						1,40,000				1,40,000		27.Minor Works			1,80	
						65,000				65,000		34.Scholarships and Stipends			90	
												50.Other Charges				
						2,000				2,000		52.Machinery and Equipment			20	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						6,09,000				6,09,000						7,80	
		30,05,191				45,59,000				45,59,000						55,40	
				90,000				90,000									
				90,000				90,000									
				90,000				90,000									
				90,000				90,000									
				90,000				90,000									
				3,000				3,000									
				4,53,000				4,53,000									
33,600	25,00,000																
				50,000	25,00,000			50,000	25,00,000								
33,600	25,00,000			50,000	25,00,000			50,000	25,00,000								

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						25,000				25,000		50.Other Charges					
												52.Machinery and Equipment				40	
		12,76,282				26,08,000				26,08,000		<b>TOTAL (01)</b>				36,31	
												<b>(02) Tailoring,knitting cum Embroidery.</b>					
												01.Salaries					
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					
												21.Supplies and Materials					
												27.Minor Works					
												34.Scholarships and Stipends					
												50.Other Charges					
												52.Machinery and Equipment					
												<b>TOTAL (02)</b>					
						6,00,000				6,00,000		<b>(03) Hadicraft Promotion</b>					
						6,000				6,000		01.Salaries				6,35	
						12,000				12,000		02.Wages				12	
												06.Medical Treatment				25	
												11.Domestic travel expenses					
		5,63,030			20,00,000	18,000			20,00,000	18,000		13.Office Expenses		10,00		50	
												14.Rents, Rates and Taxes					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						10,000				10,000		21.Supplies and Materials			30	
												26.Advertising and Publicity				
						25,000				25,000		27.Minor Works			40	
						60,000				60,000		34.Scholarships and Stipends			72	
					30,00,000				30,00,000			50.Other Charges	10,00			
						7,000				7,000		52.Machinery and Equipment			20	
												53.Major Works				
												54.Investments				
		5,63,030			50,00,000	7,38,000			50,00,000	7,38,000		<b>TOTAL (03)</b>		20,00	8,84	
												<b>(04) Assistance to artisans organisation passed out Trainees and technically qualified persons in Handicraft Industries for self employment.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												<b>(06) Employment Programme (Knitting-cum-Employment Centre)-</b>				
						1,17,00,000				1,17,00,000		01.Salaries			1,51,30	
						1,05,000				1,05,000		02.Wages			1,50	
						82,000				82,000		06.Medical Treatment			65	
						67,000				67,000		11.Domestic travel expenses			1,35	
		1,29,17,209				1,75,000				1,75,000		13.Office Expenses			2,50	
						15,000				15,000		14.Rents, Rates and Taxes			75	
						2,08,000				2,08,000		21.Supplies and Materials			2,65	
						14,000				14,000		26.Advertising and Publicity			35	
						8,96,000				8,96,000		27.Minor Works			10,65	
						6,40,000				6,40,000		34.Scholarships and Stipends			6,60	
												50.Other Charges			50	
						1,27,000				1,27,000		52.Machinery and Equipment			1,70	
		1,29,17,209				1,40,29,000				1,40,29,000		<b>TOTAL (06)</b>			1,80,50	



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
														10,00		
														33,80		
														1,20		
														15,00		
														40,00		
														1,00,00		
		1,67,63,764	25,12,378		56,00,000	1,80,97,000	50,00,000		56,00,000	1,80,97,000	50,00,000	<b>TOTAL 104</b>		1,26,00	2,36,74	40,00
												<b>105 KHADI AND VILLAGE INDUSTRIES</b>				
												<b>(01) Grant in aid to Khadi Industries.</b>				
												13.Office Expenses				
2,30,34,209	50,00,000			74,00,000	1,60,00,000			74,00,000	1,60,00,000			31.Grants - in - aid (Salary)	91,70	1,60,00		
				50,000	60,00,000			50,000	60,00,000			36.Grants-in-aid General (Non-Salary)	3,00	50,00		
2,30,34,209	50,00,000			74,50,000	2,20,00,000			74,50,000	2,20,00,000			50.Other Charges				
												<b>TOTAL (01)</b>	94,70	2,10,00		
2,30,34,209	50,00,000			74,50,000	2,20,00,000			74,50,000	2,20,00,000			<b>TOTAL 105</b>	94,70	2,10,00		
												<b>200 OTHER VILLAGE INDUSTRIES-</b>				
												<b>(02) Rural Artisans Programme-</b>				
												13.Office Expenses				
												50.Other Charges				
												01. Training Programme				
												01.Salaries				
								7,000				02.Wages				10
								7,000				11.Domestic travel expenses				10
								10,000				13.Office Expenses				20
								60,000				21.Supplies and Materials				70
												26.Advertising and Publicity				
								9,000				27.Minor Works				15

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
					2,50,00,000				2,50,00,000			<b>(04) Training Programme</b> 13.Office Expenses 01. Skill Upgradation for Women & Youth 13.Office Expenses 50.Other Charges <b>TOTAL 01</b>					
				2,50,00,000					2,50,00,000								
				5,00,00,000					5,00,00,000								
					1,00,00,000				1,00,00,000			02. Entrepneuership Promotion for Women and Youth 13.Office Expenses 50.Other Charges <b>TOTAL 02</b>					
				1,00,00,000					1,00,00,000								
				2,00,00,000					2,00,00,000								
					7,00,00,000				7,00,00,000			<b>TOTAL (04)</b>					
		79,965										<b>(05) Action Plan-</b> 01.Salaries 50.Other Charges 01. Promotion Scheme 01.Salaries 50.Other Charges <b>TOTAL 01</b>					
						15,000			15,000			02. Promotion Scheme 01.Salaries 02.Wages 13.Office Expenses 14.Rents, Rates and Taxes 34.Scholarships and Stipends 50.Other Charges <b>TOTAL 02</b>					
						1,15,000			1,15,000								
						20,000			20,000								
						3,000			3,000								
						1,53,000			1,53,000								1,60
		79,965				1,53,000			1,53,000			<b>TOTAL (05)</b>				1,60	





**GRANT 54**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		31,460				90,000				90,000		27.Minor Works			1,20	
												50.Other Charges				
												53.Major Works				
		31,460				1,40,000				1,40,000		<b>TOTAL (03)</b>			2,10	
												<b>(04) Non Lapsable Central Pool of Resources (NLCPR)</b>				
												50.Other Charges				
												<b>TOTAL (04)</b>				
												<b>(05) Construction of Office building</b>				
												50.Other Charges				
												<b>TOTAL (05)</b>				
		10,29,956	41,39,524			7,27,000	70,00,000			7,27,000	70,00,000	<b>TOTAL 800</b>			11,80	50,00
2,49,43,387	12,88,35,709	13,29,14,320	66,66,902	1,05,49,000	16,70,00,000	14,21,60,000	4,20,00,000	1,05,49,000	16,70,00,000	14,21,60,000	4,20,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	1,35,10	3,88,00	17,82,71	3,40,00
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>102 SMALL SCALE INDUSTRIES-</b>				
												<b>(01) Up-gradation of Database (Quinquennial Census Surveys, Studies).</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 102</b>				
												<b>104 HANDICRAFT INDUSTRIES-</b>				
												<b>(01) Employment Promotion Programmes-</b>				

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Computerisation by NIC, Meghalaya State Centre



**GRANT 54**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												16.Publications				
												50.Other Charges				
												<b>TOTAL (04)</b>				
												<b>(05) District Industries Centres-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
												<b>TOTAL (05)</b>				
												<b>(07) Statistical Cell-</b>				
												01.Salaries				
												13.Office Expenses				
												28.Professional Services				

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## GRANT 54

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													31.Grants - in - aid (Salary)						
													TOTAL (03)						
													TOTAL 102						
													111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTHS						
													(01) P.M.R.Y.Scheme						
													31.Grants - in - aid (Salary)						
													TOTAL (01)						
													TOTAL 111						
													TOTAL CENTRAL SECTOR SCHEMES						
2,49,43,387	14,03,35,709	13,29,14,320	66,66,902	1,05,49,000	16,70,00,000	14,21,60,000	4,20,00,000	1,05,49,000	16,70,00,000	14,21,60,000	4,20,00,000		TOTAL 2851	1,35,10	20,88,00	17,82,71	3,40,00		
													<u>For Details of Foregoing See Below</u>						
													<b>CAPITAL SECTION</b>						
													<b>B-Capital Account of Social Services</b>						
													4216 CAPITAL OUTLAY ON HOUSING-NON PLAN AND STATE PLAN						
													01 GOVERNMENT RESIDENTIAL BUILDINGS						
													700 OTHER HOUSING.						
													(01) Construction of Office building of Directorate of Industries						
													27.Minor Works						
													53.Major Works						
													TOTAL (01)						
													(02) Construction of DIC Staff Quarter-						

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**GRANT 54**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
	1,00,00,000				6,00,00,000				6,00,00,000										
	50,00,000																		
					1,50,00,000				1,50,00,000										
	50,00,000				1,50,00,000				1,50,00,000										
	30,00,000				2,00,00,000				2,00,00,000										
													TOTAL 4216						
													<b>C-Capital Account of Economic Services</b>						
													<b>4851 Capital Outlay on Village and Small Industries.</b>						
													<b>NON PLAN AND STATE PLAN</b>						
													<b>101 INDUSTRIAL ESTATES.-</b>						
													<b>(01) Establishment of Industrial Estate-</b>						
													13.Office Expenses						
													27.Minor Works						
													50.Other Charges						
													53.Major Works		1,44,00				
													<b>TOTAL (01)</b>		1,44,00				
													<b>(02) Provision for water supply to Industrial Estates</b>						
													53.Major Works						
													<b>TOTAL (02)</b>						
													<b>(03) Provision for Electrical Installation to the Industrial Estates-</b>						
													53.Major Works						
													<b>TOTAL (03)</b>						
													<b>(04) Development of Industrial Areas</b>						
													13.Office Expenses						
													50.Other Charges						
													53.Major Works		50,00				

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**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	30,00,000				2,00,00,000				2,00,00,000					50,00		
												<b>TOTAL (04)</b>				
												<b>(05) Infrastructure Development in Interior Areas</b>				
												53.Major Works				
												<b>TOTAL (05)</b>				
												<b>(06) Food Park</b>				
					1,00,00,000				1,00,00,000			50.Other Charges				
					1,00,00,000				1,00,00,000			53.Major Works				
					2,00,00,000				2,00,00,000			<b>TOTAL (06)</b>				
												<b>(07) Upgradation of Industrial Estate at Khasi Hills &amp; Garo Hills</b>				
	2,29,30,000											53.Major Works				
	2,29,30,000											<b>TOTAL (07)</b>				
												<b>(08) Acquisition of Land at Industrial Park at Khasi Hills &amp; Garo Hills</b>				
					6,00,00,000				6,00,00,000			53.Major Works				
					6,00,00,000				6,00,00,000			<b>TOTAL (08)</b>				
												<b>(09) Setting up of Industrial Promotion Centres</b>				
												13.Office Expenses				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
	5,00,00,000											53.Major Works				
	5,00,00,000											54.Investments				
												<b>TOTAL (09)</b>				
	8,09,30,000				11,50,00,000				11,50,00,000			<b>TOTAL 101</b>		1,94,00		
												<b>102 SMALL SCALE INDUSTRIES-</b>				
												<b>(02) Multi purpose Service workshop-</b>				
												53.Major Works				

**GRANT 54**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (02)</b>				
												<b>(03) Training Institute(Leather Blackmithy &amp; Carpentry Section)</b>				
												53.Major Works				
												<b>TOTAL (03)</b>				
												<b>TOTAL 102</b>				
												<b>104 HANDICRAFTS INDUSTRIES-</b>				
												<b>(01) Share Capital Contribution to Meghalaya Handicraft Development Corporation-</b>				
												13.Office Expenses				
												32.Contribution				
												50.Other Charges				
												53.Major Works				
												54.Investments		50,00		
												55.Loans and Advances				
												<b>TOTAL (01)</b>		50,00		
												<b>(02) Employment Programme (Knitting Centre)-</b>				
												53.Major Works				
												<b>TOTAL (02)</b>				
												<b>(03) Upgradation of Departmental Training Centres</b>				
												50.Other Charges				
												53.Major Works		2,08,00		
												<b>TOTAL (03)</b>		2,08,00		

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**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					4,50,00,000				4,50,00,000			<b>TOTAL 104</b>		2,58,00		
												<b>190 Investment in Public Sector and Other Undertakings</b>				
												<b>(01) Share Capital Contribution to MHHDC</b>				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 190</b>				
												<b>200 OTHER VILLAGE INDUSTRIES-</b>				
												<b>(01) Infrastructural Development of Backward Areas-</b>				
												13.Office Expenses				
												50.Other Charges				
												54.Investments				
												01. Growth Centre.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
					5,00,000				5,00,000			54.Investments				
					5,00,000				5,00,000			<b>TOTAL 01</b>				
					5,00,000				5,00,000			<b>TOTAL (01)</b>				
												<b>(03) Paper Grade Lime Project-</b>				
												54.Investments				
												<b>TOTAL (03)</b>				
												<b>(04) Creation of Outlay Testing Centre at Land Custom Station in Meghalaya (LCS).</b>				
												53.Major Works				
												<b>TOTAL (04)</b>				
												<b>(05) Convergent Fund</b>				
					2,00,00,000				2,00,00,000			54.Investments				
					2,00,00,000				2,00,00,000			<b>TOTAL (05)</b>				



**GRANT 54**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)