I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF INDUSTRIES DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	11,79,15	19,00,00	30,79,15	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

INDUSTRIES DEPARTMENT

Sixth Schedul Part II Areas Non Plan Plan 3 4		Sixth Schedu Part II Areas		neral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	edule
	Non Plan Plan	751									
3 4		Non Plan Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	5 6	7 8	9	10	11	12	13	14	15	16	17
	` `	` ` `	`	`	ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,94,59,148 48,99,74	10,00,00,000 7,10,00,000	0	4,87,13,00	10,00,00,000 7,10,00,000		70,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 6885 Other Loans to Industries and	5,28,44 17,00,00	1,80,00 1,00,00 1,00,00		60,00
2,94	4,59,148 48,99,7	10,00,00,000 7,10,00,000	4,59,148	10,00,00,000 7,10,00,000	10,00,00,000 7,10,00,000 7,10,00,000	10,00,00,000 7,10,00,000 7,10,00,000	10,00,00,000 7,10,00,000 7,10,00,000	4,59,148 48,99,741 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 C-Capital Account of Economic Services 10,00,00,000 7,10,000 7,10,00,000 7	4,59,148	4,59,148 48,99,741 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 C-Capital Account of Economic Services 10,00,00,000 10,000	4,59,148 48,99,741 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 4,87,13,000 5,22,00,000 3,60,37,000 70,00,000 2852 INDUSTRIES CAPITAL SECTION C-Capital Account of Economic Services 10,00,00,000 10,000,000 4854 CAPITAL OUTLAY ON CEMENT 4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. F-Loans and Advances 53,00,000 5,22,00,000 17,00,000

A	Actuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Reviso	ed Estim	ates 2015	5-2016		Budge	et Estima	tes 2016	-2017
Gene	eral	Sixth Son Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	,	`	ì	`	ì	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,77,15,834	37,24,37,684	2,94,59,148	48,99,741	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	GRAND TOTAL	22,28,44	3,80,00	4,10,71	60,0
3,77,15,834	5,95,961	2,74,24,148 20,35,000	29,28,250 19,71,491	4,73,68,000 1,70,000 75,000 11,00,000	85,00,000	15,30,000		4,73,68,000 1,70,000 75,000 11,00,000	85,00,000		40,00,000	REVENUE SECTION C-Economic Services 2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION 003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING. 102 INDUSTRIAL PRODUCTIVITY 792 IRRECOVERABLE LOANS WRITTEN OFF- 795 IRRECOVERABLE LOANS WRITTEN OFF 800 OTHER EXPENDITURE	5,09,44 4,00 15,00	10,00 75,00 95,00	3,88,71 22,00	
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL 80	5,28,44	1,80,00	4,10,71	60,0
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL NON PLAN AND STATE PLAN	5,28,44	1,80,00	4,10,71	60,00
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL 2852	5,28,44	1,80,00	4,10,71	60,00
	18,00,00,000 18,00,00,000				10,00,00,000				10,00,00,000			CAPITAL SECTION C-Capital Account of Economic Services 4854 CAPITAL OUTLAY ON CEMENT NON PLAN AND STATE PLAN 01 CEMENT. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS TOTAL 01 TOTAL NON PLAN AND STATE		1,00,00 1,00,00		
					.0,00,00,000							PLAN		1,00,00		

GENERAL

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	· ·	`	`	`	· ·	· ·	· ·	· ·	· ·	· ·		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL 4854		1,00,00		
	18,51,00,000				7,10,00,000				7,10,00,000			4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS. NON PLAN AND STATE PLAN 60 OTHERS 800 OTHER EXPENDITURE		1,00,00		
	18,51,00,000				7,10,00,000				7,10,00,000			TOTAL 60		1,00,00		
	18,51,00,000				7,10,00,000				7,10,00,000			TOTAL NON PLAN AND STATE PLAN		1,00,00		
	18,51,00,000				7,10,00,000				7,10,00,000			TOTAL 4885		1,00,00		
					53,00,000 53,00,000				53,00,000 53,00,000			F-Loans and Advances 6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS, TOTAL NON PLAN AND STATE PLAN	17,00,00 17,00,00			
					53,00,000				53,00,000			TOTAL 6885	17,00,00			
3,77,15,834	37,24,37,684	2,94,59,148	48,99,741	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION C-Economic Services	22,28,44	3,80,00	4,10,71	60,00
												2852 INDUSTRIES NON PLAN AND STATE PLAN 80 GENERAL 001 DIRECTION AND ADMINISTRATION (01) Directorate of Commerce and Industries				
				3,12,00,000				3,12,00,000				01.Salaries	3,40,00			
				2,50,000				2,50,000				02.Wages	2,80			
				8,50,000				8,50,000				06.Medical Treatment	12,00			
				12,00,000				12,00,000				11.Domestic travel expenses	10,00			
2,83,31,932				12,69,000	18,00,000			12,69,000	18,00,000			13.Office Expenses	10,00	4,00		

A	ctuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,50,000				1,50,000				14.Rents, Rates and Taxes16.Publications26.Advertising and Publicity	1,00			
				2,50,000 1,000				2,50,000 1,000				27.Minor Works 28.Professional Services	3,00			
												31.Grants - in - aid (Salary) 34.Scholarships and Stipends 50.Other Charges				
2,83,31,932				9,00,000	12,00,000			9,00,000	12,00,000			51.Motor Vehicles TOTAL (01)	8,00			
												(02) District Organisation				
						2,93,47,000				2,93,47,000		01.Salaries			3,29,50	
						1,80,000				1,80,000		02.Wages			5,66	
						7,60,000				7,60,000		06.Medical Treatment			8,00	
						6,75,000				6,75,000		11.Domestic travel expenses			10,50	
		2,74,24,148				5,75,000				5,75,000		13.Office Expenses			9,30	
						1,35,000				1,35,000		14.Rents, Rates and Taxes			1,75	
												16.Publications				
						2,50,000				2,50,000		26.Advertising and Publicity			2,00	
						5,00,000				5,00,000		27.Minor Works			8,50	
												28.Professional Services				

D1	DL	M D1	Plan	Non Plan	Plan	M D1	Plan	Man Di	DI	Non Plan			Non Plan	DI	Man Di	D.
on Plan	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `	``	`	,	`	,	,	•	`	,	,	12	13	(Thousand)	(Thousand)	(Thousand)	(Thousan
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
						20,50,000				20,50,000		51.Motor Vehicles			13,50	
												53.Major Works				
-		2,74,24,148				3,44,72,000				3,44,72,000		TOTAL (02)			3,88,71	
												(03) Engagement of Apprentices under				
												Apprenticeship Act,1961				
												13.Office Expenses				
						35,000				35,000		34.Scholarships and Stipends				
						35,000				35,000		TOTAL (03)				
												(04) Creation of post for the office of Joint Director of Industries ,Tura.				
				15,80,000				15,80,000				01.Salaries	16,94			
				1,50,000				1,50,000				02.Wages	2,00			
				1,00,000				1,00,000				06.Medical Treatment	1,20			
				1,80,000				1,80,000				11.Domestic travel expenses	2,00			
4,40,798				2,60,000				2,60,000				13.Office Expenses	3,00			
				6,50,000				6,50,000				27.Minor Works	8,00			
												31.Grants - in - aid (Salary)				
				1,30,000				1,30,000				51.Motor Vehicles	2,00			
4,40,798				30,50,000				30,50,000				TOTAL (04)	35,14			
												(05) Expenditure on State Guest.				
				1,000				1,000				20.Other Administrative expenses				
				1,000				1,000				TOTAL (05)				
												(06) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Bamboo Chip Ltd. 02.Wages				

Α	ctuals 2	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	5-2016		Budg	et Estim	ates 2016	-2017
Gene		1	chedule			1	chedule			T	chedule	Head of Accounts	Gen		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
·												06.Medical Treatment	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				60,000 3,00,000				60,000 3,00,000				11.Domestic travel expenses 13.Office Expenses				
				2,10,000				2,10,000				14.Rents, Rates and Taxes				
				1,20,000				1,20,000				20.Other Administrative expenses				
												50.Other Charges				
				6,90,000				6,90,000				TOTAL (06)				
												(07) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd. 01.Salaries				
												02.Wages				
				1,50,000				1,50,000				06.Medical Treatment	1,50			
				2,00,000				2,00,000				11.Domestic travel expenses	5,00			
51,27,070				1,55,000				1,55,000				13.Office Expenses	1,00			
				3,00,000				3,00,000				14.Rents, Rates and Taxes	5,00			
				60,000				60,000				20.Other Administrative expenses	2,00			
				30,60,000				30,60,000				50.Other Charges	29,00			
												51.Motor Vehicles				
51,27,070				39,25,000				39,25,000				TOTAL (07)	43,50			
GENERAI												(08) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd			nhalava Sta	

		T	l ni	T., 1	D:	T .	D.	T	1	GRANI		T	h. ~.	Т	_	
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	1	Ì	,	,	,	,	`	,	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												02.Wages				
				2,50,000				2,50,000				06.Medical Treatment	3,00			
				3,10,000				3,10,000				11.Domestic travel expenses	3,50			
10,80,491				2,60,000				2,60,000				13.Office Expenses	2,00			
				2,60,000				2,60,000				14.Rents, Rates and Taxes	2,00			
				1,50,000				1,50,000				20.Other Administrative expenses	1,00			
				1,50,000				1,50,000				50.Other Charges	2,00			
10,80,491				13,80,000				13,80,000				TOTAL (08)	13,50			
												(09) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Handloom Development Corporation Ltd.				
												02.Wages				
												06.Medical Treatment				
				3,00,000				3,00,000				11.Domestic travel expenses	2,50			
9,83,020				1,10,000				1,10,000				13.Office Expenses	1,00			
				1,00,000				1,00,000				14.Rents, Rates and Taxes	1,70			
				70,000				70,000				20.Other Administrative expenses	70			
				22,000				22,000				50.Other Charges	2,00			
9,83,020				6,02,000				6,02,000				TOTAL (09)	7,90			
												(10) Expenditure on Chairman,Co-Chairman,Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB). 01.Salaries				
												02.Wages				
												06.Medical Treatment				
				1,00,000				1,00,000				11.Domestic travel expenses	5,00			
TENED A I				1,00,000				1,00,000							ahalaya Sta	

	\	2014 201	_	D., J.,	4 E-4:	4== 2015	2017	D	J T-4:	GRANI			D J	4 T-4:	4== 2016	2017
F	Actuals 2	2014-201			t Estima	tes 2015-			ea Esum	ates 2015			Buage	et Estima	ates 2016	
0			chedule				chedule				chedule		0		Six	
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai		edule
												Head of Accounts			Part II	Areas
Nan Dian	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	DI		Non Plan	Dlan	Non Plan	DI
Non Plan 1	2	Non Plan	4	5	6	Non Plan	8	Non Plan 9	10	11	Plan 12	13	14	Plan 15	Non Pian 16	Plan 17
``		`	`	``	``	,	``	•	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
17,52,523				1,00,000				1,00,000				13.Office Expenses	2,00			
				2,00,000				2,00,000				14.Rents, Rates and Taxes	2,50			
				1,00,000				1,00,000				20.Other Administrative expenses	1,10			
				11,50,000				11,50,000				50.Other Charges	12,00			
												51.Motor Vehicles				
17,52,523				16,50,000				16,50,000				TOTAL (10)	22,60			
												(11) Expenditure on				
												Chairman, Co-Chairman, Vice-Chairman & Deputy				
												Chairman to Meghalaya Electronic Development Corporation.(MEDC).				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												20.Other Administrative expenses				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (11)				
3,77,15,834		2,74,24,148		4,73,68,000	30,00,000	3,45,07,000		4,73,68,000	30,00,000	3,45,07,000		TOTAL 001	5,09,44	10,00	3,88,71	
												003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.				
												(01) Business Management and Accountancy				
						60,000				60,000		13.Office Expenses				
CENEDAL														NIC Mos		

			1	,						GKANI	34		1	r	T	r
Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						2,00,000				2,00,000		21.Supplies and Materials	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						2,80,000				2,80,000						
						5,40,000				5,40,000		34.Scholarships and Stipends				
						3,40,000				3,40,000		TOTAL (01)				
												(02) Training inside and outside the State				
												11.Domestic travel expenses				
	5,95,961	20,35,000	29,28,250		4,00,000				4,00,000			13.Office Expenses				
												21.Supplies and Materials	1,00		1,00	
												31.Grants - in - aid (Salary)				
				70,000	2,00,000	9,90,000	40,00,000	70,000	2,00,000	9,90,000	40,00,000	34.Scholarships and Stipends	2,00		21,00	40,00
					4,00,000				4,00,000			50.Other Charges				
	5,95,961	20,35,000	29,28,250	70,000	10,00,000	9,90,000	40,00,000	70,000	10,00,000	9,90,000	40,00,000	TOTAL (02)	3,00		22,00	40,00
												(03) Study Tour of Artisants and Enterprenures				
				50,000				50,000				11.Domestic travel expenses	50			
												-				
				50,000 1,00,000				50,000 1,00,000				50.Other Charges	1,00			
				1,00,000				1,00,000				TOTAL (03)	1,00			
												(04) Payment for professional and special services, Motivation Study(under Feasibility Study).				
												13.Office Expenses				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												01. Feasibility Studies				
					75,00,000				75,00,000			13.Office Expenses		75,00		
					75,00,000				75,00,000			TOTAL 01		75,00		
					75,00,000				75,00,000			TOTAL (04)		75,00		
	5,95,961	20,35,000	29,28,250	1,70,000	85,00,000	15,30,000	40,00,000	1,70,000	85,00,000	15,30,000	40,00,000		4,00	75,00	22,00	40,00
												102 INDUSTRIAL PRODUCTIVITY				
												(01) Survey and Investment				
												01. Salaries				
												Of Salaties				
ENERAL	<u>_</u>			<u>_</u>		<u></u>	<u> </u>				<u> </u>	Comput	orication by	, NIC Mod	halava Sta	to Contr

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	-2017
			chedule			7	chedule				chedule		Gene		Six	xth edule
Gene	arai	Part II	Areas	Ger	lerai	Part II	Areas	Gen	erai	Partii	Areas	Head of Accounts	Gene	erai		Areas
												11000 01 110000110				
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02.Wages	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 102				
												792 IRRECOVERABLE LOANS WRITTEN OFF-				
												(01) Irrecoverable Loan				
				75,000				75,000				64.Write off/losses				
				75,000				75,000				TOTAL (01)				
				75,000				75,000				TOTAL 792				
												795 IRRECOVERABLE LOANS WRITTEN OFF				
												64.Write off/losses				
												TOTAL 795				
												800 OTHER EXPENDITURE				
												(01) Assistance for Incentive Large and Medium Industries under Package Scheme				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Man power Training Entrepreneurs				
												motivation training and subsidy on investment charged.				
					2,00,000				2,00,000			13.Office Expenses		5,00		
GENERAL						1							<u> </u>	NIC Med		

										GRANI	34					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•					-						31.Grants - in - aid (Salary)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					2,00,000				2,00,000			TOTAL (02)		5,00		
					2,537,555											
												(03) State Award for Master Craftmen				
												03.Overtime Allowance				
												13.Office Expenses				
				1,00,000				1,00,000				50.Other Charges	2,00			
				1,00,000				1,00,000				TOTAL (03)	2,00			
												(04) Payment of compensation to sick closed Industrial unit taken over by the Government				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(09) Entrepreneurship Development Programmme-				
	2,00,000				5,00,000				5,00,000			13.Office Expenses		5,00		
												31.Grants - in - aid (Salary)				
	2,00,000				5,00,000	1			5,00,000			TOTAL (09)		5,00		
												(10) Investment Promotion Programme(Awareness Programme).				
							5,55,000				5,55,000	11.Domestic travel expenses				4,15
			19,71,491				5,45,000				5,45,000	13.Office Expenses				3,65
							3,40,000				3,40,000	14.Rents, Rates and Taxes				2,00
												21.Supplies and Materials				
							1,92,000				1,92,000	26.Advertising and Publicity				1,20
												31.Grants - in - aid (Salary)				
							5,93,000				5,93,000	34.Scholarships and Stipends				4,25
							7,75,000				7,75,000	50.Other Charges				4,75
			19,71,491				30,00,000				30,00,000	TOTAL (10)				20,00
												(11) Publication &Publicity				
												·				
CENEDAL						•									rhalava Sta	

Actuals 2014-2015 Budget Estimates 2015-2016 Revised Estimates													n 2	4 TE4*	42017	2017
<i>F</i>	Actuals 2			Budge	t Estima	Sixth Schedule							Budge	et Estima	tes 2016	
			chedule								chedule					ĸth
Gene	eral	Part II	Areas	General		Part II Areas		General		Part II Areas			Gene	eral		edule
												Head of Accounts			Part II	Areas
												ricut of ficeodiffs				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	,	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	60,41,723				1,00,00,000				1,00,00,000			13.Office Expenses		85,00		
												31.Grants - in - aid (Salary)				
	60,41,723				1,00,00,000				1,00,00,000			TOTAL (11)		85,00		
												(12) Industrial Park.				
	5,00,000				3,00,00,000				3,00,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
	5,00,000				3,00,00,000				3,00,00,000			TOTAL (12)				
												(13) Voluntary Retirement Scheme of Sick Units.				
				10,00,000				10,00,000				04.Pensionary Charges	13,00			
				10,00,000				10,00,000				TOTAL (13)	13,00			
	67,41,723		19,71,491	11,00,000	4,07,00,000		30,00,000	11,00,000	4,07,00,000		30,00,000	TOTAL 800	15,00	95,00		20,00
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL 80	5,28,44	1,80,00	4,10,71	60,00
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL NON PLAN AND STATE PLAN	5,28,44	1,80,00	4,10,71	60,00
3,77,15,834	73,37,684	2,94,59,148	48,99,741	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	4,87,13,000	5,22,00,000	3,60,37,000	70,00,000	TOTAL 2852	5,28,44	1,80,00	4,10,71	60,00
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4854 CAPITAL OUTLAY ON CEMENT				
												NON PLAN AND STATE PLAN				
												01 CEMENT.				
												190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
												(01) Share Capital to Mawmluh Cherra Cement Limited.				
CENEDAL													rication by			

NT 751	DI	NT DI	Plan	Non Plan	Dlan	NI DI	Plan	N Di	DI	Non Plan	1		Non Plan	DI	NT DI	
Non Plan 1	Plan 2	Non Plan 3	Pian 4	Non Plan	Plan 6	Non Plan 7	Pian 8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
1		3	4	,	0	,	8	,	10	11	12	13	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					4,00,00,000				4,00,00,000			31.Grants - in - aid (Salary)				
	18,00,00,000				6,00,00,000				6,00,00,000			54.Investments		1,00,00		
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL (01)		1,00,00		
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL 190		1,00,00		
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL 01		1,00,00		
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL NON PLAN AND STATE PLAN		1,00,00		
	18,00,00,000				10,00,00,000				10,00,00,000			TOTAL 4854		1,00,00		
												C-Capital Account of Economic				
												Services 4885 CAPITAL OUTLAY ON				
												INDUSTRIES AND MINERALS.				
												NON PLAN AND STATE PLAN 60 OTHERS				
												800 OTHERS				
												(01) Share Capital for Meghalaya Industrial				
												Development Corpora- tion-				
												31.Grants - in - aid (Salary)				
												54.Investments				
												01. Equity Participation to Project.				
												13.Office Expenses				
					10,00,000				10,00,000			54.Investments				
					10,00,000				10,00,000			TOTAL 01				
												02. Office Accomodation to M.I.D.C.				
												50.Other Charges				
												TOTAL 02				
					10,00,000				10,00,000			TOTAL (01)				
												(02) Financial operations to Meghalaya Industrial Development Corporation-				
												13.Office Expenses				
												21.Supplies and Materials				
	50,00,000											31.Grants - in - aid (Salary)				

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budg	et Estim	ates 2016-2017		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gen	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Ion Plan Plan 1	Non Plan	Plan	Non Plan		Non Plan	Plan	13	Non Plan		Non Plan	Plan	
1	2	3	4	5	,	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)	
					1,00,00,000				1,00,00,000			50.Other Charges 53.Major Works 54.Investments	(Inousand)	1,00,00		(Inousand)	
	50,00,000				1,00,00,000	0			1,00,00,000			TOTAL (02)		1,00,00			
												(03) Construction of Industrial Roads 53.Major Works TOTAL (03)					
												(04) Share Capital to Meghalaya Mineral Development Corporation Ltd. 54.Investments TOTAL (04)					
												(05) Setting up of New Industrial Parks 27.Minor Works 54.Investments					
												TOTAL (05)					
	18,00,00,000				1,00,00,000 1,00,00,000 2,00,00,000				1,00,00,000 1,00,00,000 2,00,00,000			(06) Entrepreneurship Development and Incubation Centre at Ampati and Mawpat 50.Other Charges 52.Machinery and Equipment 53.Major Works 54.Investments TOTAL (06)					
GENERAI					4,00,00,000	1			4,00,00,000			(07) Integrated Entrepreneurship Incubation Centre		v NIC Me			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					2,00,00,000				2,00,00,000			54.Investments				
					2,00,00,000				2,00,00,000			TOTAL (07)				
												(08) Business Incubation for starting up new business at Ampati and Baksalpara				
	1,00,000											13.Office Expenses				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
												54.Investments				
	1,00,000											TOTAL (08)				
												(09) Setting up of Industrial Promotion Centres				
												13.Office Expenses				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
												54.Investments				
												TOTAL (09)				
												(10) Setting up of Business Incubation Centre at Baksapara, South West Garo Hills.				
												13.Office Expenses				ł
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
												54.Investments				
												TOTAL (10)				
CENEDAL																

Non Plan	Non Plan 3 .	Plan 4	Non Plan 5		Part II Non Plan 7 O	Plan 8	Ger		Sixth S Part II		Head of Accounts 13 TOTAL 800 TOTAL 60 TOTAL NON PLAN AND STATE PLAN	Gene Non Plan 14 (Thousand)	Plan 15 (Thousand) 1,00,00 1,00,00	Six Sche Part II Non Plan 16 (Thousand)	edule
1 2 18,51,00,000 18,51,00,000 18,51,00,000	3		-	7,10,00,000 7,10,00,000 7,10,00,000	7		1	7,10,00,000 7,10,00,000 7,10,00,000		1 1411	TOTAL 800 TOTAL 60	14	15 (Thousand) 1,00,00	16	17
18,51,00,000 18,51,00,000	0	`	`	7,10,00,000)	`		7,10,00,000 7,10,00,000	`	`	TOTAL 60	(Thousand)	1,00,00	(Thousand)	(Thousand)
18,51,00,000 18,51,00,000	0			7,10,00,000)			7,10,00,000 7,10,00,000			TOTAL 60				
18,51,00,000	0			7,10,00,000)			7,10,00,000					1,00,00		
	_										TOTAL NON DI AN AND STATE DI AN				
18,51,00,000	0			7,10,00,000				7,10,00,000			TOTAL NONTLAN AND STATETLAN		1,00,00		
											TOTAL 4885		1,00,00		
											F-Loans and Advances				
											6885 Other Loans to Industries and Minerals NON PLAN AND STATE PLAN 800 OTHER LOANS., (01) Loans to Meghalaya Industrial Development Corporation- 54.Investments				
											TOTAL (01)				
				53,00,000)			53,00,000			(02) Mawmluh Cherra Cement Ltd 27.Minor Works 54.Investments	17.00.00			
				53,00,000	0			53,00,000			55.Loans and Advances TOTAL (02)	17,00,00 17,00,00			
				1,55,500							(03) Share Capital to Mawmluh Cherra Cement Ltd. 01. Equity Participation to Project 54.Investments TOTAL 01				
	+										TOTAL (03)				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	,	,	,	,	,	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					53,00,000				53,00,000			TOTAL 800	17,00,00			
					53,00,000				53,00,000			TOTAL NON PLAN AND STATE PLAN	17,00,00			
					53,00,000				53,00,000			TOTAL 6885	17,00,00			
3,77,15,834	37,24,37,684	2,94,59,148	48,99,741	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	4,87,13,000	22,85,00,000	3,60,37,000	70,00,000	GRAND TOTAL	22,28,44	3,80,00	4,10,71	60,00