

**GRANT- 51**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT.**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
Voted	868,96,44	2,62,56	871,59,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
**COMMUNITY AND RURAL DEVELOPMENT DEPARTMENT.**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		12,13,500				66,00,000				66,00,000			<b>REVENUE SECTION</b>				
													<b>B-Social Services</b>				
													2216 HOUSING-			67,00	
													<b>C-Economic Services</b>				
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000		2401 CROP HUSBANDRY		24,05,00		1,00,00
													2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-				
			360,25,74,58				374,00,00,000				374,00,00,000		2505 RURAL EMPLOYMENT.				618,00,00
2,39,64,721		40,47,07,255	101,92,10,61	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000		2515 OTHER RURAL DEVELOPMENT PROGRAMMES	5,99,39	57,20,00	52,87,61	109,17,44
													<b>CAPITAL SECTION</b>				
													<b>B-Capital Account of Social Services</b>				
							22,56,000				22,56,000		4216 CAPITAL OUTLAY ON HOUSING-				22,56

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
			9,95,997				40,00,000				40,00,000						2,00,00		40,00
2,39,64,721	90,00,000	40,59,20,755	462,27,81,194	5,67,60,000	12,20,00,000	52,54,40,000	497,80,00,000	5,67,60,000	12,20,00,000	52,54,40,000	497,80,00,000					5,99,39	83,25,00	53,54,61	728,80,00
		12,13,500				66,00,000				66,00,000									67,00
		12,13,500				66,00,000				66,00,000									67,00
		12,13,500				66,00,000				66,00,000									67,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													01 INTEGRATED RURAL DEVELOPMENT PROGRAMME				
													003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE				
													101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-				
													800 OTHER EXPENDITURE				
													TOTAL 01				
													06 SELF EMPLOYMENT PROGRAMMES				
													101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA				
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000		800 OTHER EXPENDITURE		24,05,00		1,00,00
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000		TOTAL 06		24,05,00		1,00,00
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000		TOTAL NON PLAN AND STATE PLAN		24,05,00		1,00,00
													CENTRALLY SPONSORED SCHEMES				
													800 OTHER EXPENDITURE				
													01 INTEGRATED RURAL DEVELOPMENT PROGRAMME				
													003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SE				
													800 OTHER EXPENDITURE				
													TOTAL 01				
													TOTAL CENTRALLY SPONSORED SCHEMES				
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000		TOTAL 2501		24,05,00		1,00,00
													2505 RURAL EMPLOYMENT. NON PLAN AND STATE PLAN				
													702 SCHEMES UNDER I.R.D. PROGRAMME.				
			51,47,68,805				59,00,00,000				59,00,00,000		01 NATIONAL PROGRAMME				66,00,00
			51,47,68,805				59,00,00,000				59,00,00,000		702 JAWAHAR GRAM SAMRIDHI YOJAN				66,00,00
													800 OTHER EXPENDITURE				
													TOTAL 01				66,00,00
													02 RURAL EMPLOYMENT GUARANTEE SCHEME.				
			308,78,05,77 <sup>a</sup>				315,00,00,000				315,00,00,000		101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.				552,00,00
			308,78,05,77 <sup>a</sup>				315,00,00,000				315,00,00,000		TOTAL 02				552,00,00

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													60 OTHER PROGRAMME:-						
													800 OTHER EXPENDITURE-						
													TOTAL 60						
			360,25,74,58 <sup>9</sup>				374,00,00,000				374,00,00,000		TOTAL NON PLAN AND STATE PLAN						618,00,00
													CENTRALLY SPONSORED SCHEMES						
													01 NATIONAL PROGRAMME						
													701 JAWAHAL ROZGAR YOJANA						
													TOTAL 01						
													TOTAL CENTRALLY SPONSORED SCHEMES						
			360,25,74,583				374,00,00,000				374,00,00,000		TOTAL 2505						618,00,00
2,39,64,721		40,33,88,110		5,66,75,000		44,38,40,000		5,66,75,000		44,38,40,000			2515 OTHER RURAL DEVELOPMENT PROGRAMMES						
				85,000				85,000					NON PLAN AND STATE PLAN						
		12,74,925	3,63,61,748		50,00,000	11,37,44,000		50,00,000		11,37,44,000			001 DIRECTION AND ADMINISTRATION.	5,98,49			45,07,61		
													003 TRAINING	90					
		44,220	98,28,48,866		1,20,00,000	7,50,00,000	109,30,00,000	1,20,00,000	7,50,00,000	109,30,00,000			102 COMMUNITY DEVELOPMENT-		50,00		3,87,44		
													792 Irrecoverable Loans written off						
													800 OTHER EXPENDITURES-		56,70,00	7,80,00	105,30,00		
2,39,64,721		40,47,07,255	101,92,10,61 <sup>A</sup>	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000		TOTAL NON PLAN AND STATE PLAN	5,99,39	57,20,00	52,87,61	109,17,44		
													CENTRALLY SPONSORED SCHEMES						
													800 OTHER EXPENDITURES-						
													TOTAL CENTRALLY SPONSORED SCHEMES						
2,39,64,721		40,47,07,255	101,92,10,614	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000		TOTAL 2515	5,99,39	57,20,00	52,87,61	109,17,44		
													CAPITAL SECTION						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							22,56,000				22,56,000					22,56
							22,56,000				22,56,000	TOTAL 01				22,56
							22,56,000				22,56,000	TOTAL NON PLAN AND STATE PLAN				22,56
							22,56,000				22,56,000	TOTAL 4216				22,56
												<b>C-Capital Account of Economic Services</b>				
												4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES - NON PLAN AND STATE PLAN				
			9,95,997				40,00,000				40,00,000	102 COMMUNITY DEVELOPMENT-		2,00,00		40,00
			9,95,997				40,00,000				40,00,000	TOTAL NON PLAN AND STATE PLAN		2,00,00		40,00
			9,95,997				40,00,000				40,00,000	TOTAL 4515		2,00,00		40,00
2,39,64,721	90,00,000	40,59,20,755	462,27,81,194	5,67,60,000	12,20,00,000	52,54,40,000	497,80,00,000	5,67,60,000	12,20,00,000	52,54,40,000	497,80,00,000	<b>GRAND TOTAL</b>	5,99,39	83,25,00	53,54,61	728,80,00
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>REVENUE SECTION</b>				
												<b>B-Social Services</b>				
												2216 HOUSING- NON PLAN AND STATE PLAN				
												07 OTHER HOUSING.				
												053 MAINTENANCE AND REPAIRS				
												(02) Other maintenance expenditure				
												27.Minor Works				
												01. Ordinary Repairs.				
												27.Minor Works			67,00	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						66,00,000				66,00,000		<b>TOTAL 01</b>			67,00	
		12,13,500				66,00,000				66,00,000		<b>TOTAL (02)</b>			67,00	
		12,13,500				66,00,000				66,00,000		<b>TOTAL 053</b>			67,00	
												<b>800 Other expenditure</b>				
												<b>(01) Construction</b>				
												01. Block Development officers' quarters.				
												27.Minor Works				
												<b>TOTAL 01</b>				
												02. Extension officers' quarter.				
												53.Major Works				
												<b>TOTAL 02</b>				
												<b>TOTAL (01)</b>				
												<b>TOTAL 800</b>				
		12,13,500				66,00,000				66,00,000		<b>TOTAL 07</b>			67,00	
		12,13,500				66,00,000				66,00,000		<b>TOTAL NON PLAN AND STATE PLAN</b>			67,00	
		12,13,500				66,00,000				66,00,000		<b>TOTAL 2216</b>			67,00	
												<b>C-Economic Services</b>				
												<b>2401 CROP HUSBANDRY</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>115 SCHEMES OF SMALL/MARGINAL FARMERS AND AGRICULTURAL LABOUR</b>				
												<b>(03) Water Supply, etc.</b>				
												31.Grants - in - aid (Salary)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL (03)</b>				
													<b>(04) Assitance to Small Famers and Marginal Farmers</b>				
													21.Supplies and Materials				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
													45.Interests				
													52.Machinery and Equipment				
													53.Major Works				
													61.Depreciation				
													<b>TOTAL (04)</b>				
													<b>TOTAL 115</b>				
													<b>TOTAL NON PLAN AND STATE PLAN</b>				
													<b>TOTAL 2401</b>				
													<b>C-Economic Services</b>				
													<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-NON PLAN AND STATE PLAN</b>				
													<b>01 INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>				
													<b>003 TRAINING (WILL INCLUDE TRYSEM TRAINING OF RURAL YOUTH FOR SELF-EMPLOYMENT)</b>				
													<b>(01) Integrated Rural Development Programme(IRDP). Main Programme.</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (01)</b>				
													<b>(02) Development of Women and Children in Rural Areas (DWCRA) .</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (02)</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													(03) Strengthening of State Institute for Research and Training in Rural Development(SIRD)						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (03)</b>						
													(04) Training will cover Trysem Infrastructure including setting up Mini ITI-						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (04)</b>						
													(05) Swarnjayanti Gram Swarozgar Yojana (SGSY) Main Programme						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (05)</b>						
													<b>TOTAL 003</b>						
													<b>101 SUBSIDY TO DISTRICT RURAL DEVELOPMENT AGENCIES-</b>						
													(02) State Institute for Research & Training of Rural development (SIRD)						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (02)</b>						
													<b>TOTAL 101</b>						
													<b>800 OTHER EXPENDITURE</b>						
													(01) DRDA Administration						
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>(02) Strengthening of CD Administration</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) Swarnjayanti gram Swarozgar Yojana</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>(04) District Rural Development Agency Administration</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
												<b>(05) Strengthening of Community Development under S.G.S.Y.</b>				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (05)</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(06) State Institute for Research & Trg. of Rural Development (SIRD)				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												(08) Tribal Area Development Programme under Article 275 (1).				
												31.Grants - in - aid (Salary)				
												01. Construction of Ropeways.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (08)</b>				
												(09) Integrated Wastland Development Scheme.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
												<b>TOTAL 800</b>				
												<b>TOTAL 01</b>				
												<b>06 SELF EMPLOYMENT PROGRAMMES</b>				
												<b>101 SWARNAJAYANTI GRAM SWAROZGAR YOJANA</b>				
												(01) Integrated Rural Development Programme (IRDP) Main Programme.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												(02) Development of Women and Children in Rural Areas				
												31.Grants - in - aid (Salary)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													31.Grants - in - aid (Salary)						
													<b>TOTAL (05)</b>						
													(06) State Institute for Research & Training of Rural Development (SIRD)						
													31.Grants - in - aid (Salary)			2,50,00			
	85,00,000				1,00,00,000				1,00,00,000				36.Grants-in-aid General (Non-Salary)			2,50,00			
													<b>TOTAL (06)</b>			2,50,00			
	85,00,000				1,00,00,000				1,00,00,000				(07) Extension Training Centre (ETC)						
													31.Grants - in - aid (Salary)						
	5,00,000												<b>TOTAL (07)</b>						
													(08) Tribal Area Development Programme under Article 275 (1)						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)						
													01. Construction of Ropeways						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)				1,00,00		
													<b>TOTAL 01</b>				1,00,00		
													<b>TOTAL (08)</b>				1,00,00		
													(09) Integrated Wasteland Development Scheme						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (09)</b>						
													(10) Meghalaya State Rural Livelihood Society						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary) 01. Swarnjayanti Gram Swarozgar Yojana.		55,00		
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 01</b>				
												02. Meghalaya Plantation Crop/Spices Development Project.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 02</b>				
					2,00,00,000				2,00,00,000			03. Bio Fuel Plantation				
					2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 03</b>				
												04. Pine Needle Briquetting Project.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 04</b>				
					3,00,00,000				3,00,00,000			<b>TOTAL (10)</b>		55,00		
					6,50,00,000				6,50,00,000			(11) National Rural Livelihood Mission.				
					6,50,00,000				6,50,00,000			36.Grants-in-aid General (Non-Salary)		21,00,00		
												<b>TOTAL (11)</b>		21,00,00		
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000	<b>TOTAL 800</b>		24,05,00		1,00,00
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000	<b>TOTAL 06</b>		24,05,00		1,00,00
	90,00,000				10,50,00,000		2,50,00,000		10,50,00,000		2,50,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>		24,05,00		1,00,00
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURE</b>				
												(03) National Wasteland Development Programme Grant to District Rural Development Agencies.				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>TOTAL 800</b>				
												<b>01 INTEGRATED RURAL DEVELOPMENT PROGRAMME</b>				

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Computerisation by NIC, Meghalaya State Centre





**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													31.Grants - in - aid (Salary)						
													(07) Million Wells Scheme						
													31.Grants - in - aid (Salary)						
													TOTAL (07)						
													(10) Sampoorna Grameen Rozgar Yojana (SGRY)						
													31.Grants - in - aid (Salary)						
													TOTAL (10)						
													(11) The National Rural Employment Guarantee.						
													01.Salaries						
													31.Grants - in - aid (Salary)						
													TOTAL (11)						
													(12) For Topping up of IAY.						
													36.Grants-in-aid General (Non-Salary)						
													TOTAL (12)						
			51,47,68,805				59,00,00,000				59,00,00,000		TOTAL 702				66,00,00		
													800 OTHER EXPENDITURE						
													(01) Jarahar Gram Samridhi Yojana						
													01.Salaries						
													31.Grants - in - aid (Salary)						
													TOTAL (01)						
													TOTAL 800						
			51,47,68,805				59,00,00,000				59,00,00,000		TOTAL 01				66,00,00		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			308,78,05,77				315,00,00,000				315,00,00,000					
			308,78,05,778				315,00,00,000				315,00,00,000					
												<b>02 RURAL EMPLOYMENT GUARANTEE SCHEME.</b>				
												<b>101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.</b>				
												<b>(01) The National Rural Employment Guarantee.</b>				
												31.Grants - in - aid (Salary)				552,00,00
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				552,00,00
												<b>(02) Convergence under MGNREGA</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) State Employment Guarantee Fund</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (03)</b>				
												<b>(04) Meghalaya Society for Social Audit and Transparency.</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (04)</b>				
			308,78,05,77				315,00,00,000				315,00,00,000	<b>TOTAL 101</b>				552,00,00
			308,78,05,77				315,00,00,000				315,00,00,000	<b>TOTAL 02</b>				552,00,00
												<b>60 OTHER PROGRAMME:-</b>				
												<b>800 OTHER EXPENDITURE-</b>				
												<b>(01) Schemes under I.R.D.Programme_</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>(05) Development of women and Children in rural Areas-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(07) Special Schemes for assistance to small and marginal farmers</b>				



**GRANT 51**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				4,50,00,000				4,50,00,000				<b>(01) Directorate of Community Development- *</b>				
				75,000				75,000				01.Salaries	4,80,00			
				40,50,000				40,50,000				02.Wages	80			
				43,00,000				43,00,000				06.Medical Treatment	41,00			
				24,50,000				24,50,000				11.Domestic travel expenses	43,50			
2,39,64,721												13.Office Expenses	24,80			
				25,000				25,000				14.Rents, Rates and Taxes				
				45,000				45,000				16.Publications	30			
												26.Advertising and Publicity	50			
												27.Minor Works				
				20,000				20,000				28.Professional Services	22			
												31.Grants - in - aid (Salary)				
				20,000				20,000				50.Other Charges	22			
				90,000				90,000				51.Motor Vehicles	95			
2,39,64,721				5,60,75,000				5,60,75,000				<b>TOTAL (01)</b>	5,92,29			
												<b>(02) District offices under Community Development:-</b>				
						1,50,00,000				1,50,00,000		01.Salaries			1,20,00	
						96,000				96,000		02.Wages			1,00	
						12,40,000				12,40,000		06.Medical Treatment			7,25	
						8,55,000				8,55,000		11.Domestic travel expenses			8,10	
		95,72,661				6,95,000				6,95,000		13.Office Expenses			5,60	
						1,05,000				1,05,000		14.Rents, Rates and Taxes			1,05	
												16.Publications				
												26.Advertising and Publicity				
												28.Professional Services				
												50.Other Charges				

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		95,72,661				1,79,91,000				1,79,91,000			51.Motor Vehicles				
													<b>TOTAL (02)</b>			1,43,00	
													<b>(03) Sub-divisional Organisation Planning</b>				
						30,00,000				30,00,000			01.Salaries			36,00	
						54,000				54,000			02.Wages			60	
						15,25,000				15,25,000			06.Medical Treatment			16,45	
						3,65,000				3,65,000			11.Domestic travel expenses			3,93	
		15,69,434				2,70,000				2,70,000			13.Office Expenses			2,95	
						56,000				56,000			14.Rents, Rates and Taxes			69	
						37,000				37,000			16.Publications			47	
						30,000				30,000			26.Advertising and Publicity			45	
						28,000				28,000			28.Professional Services			22	
													30.Other Contractual Services				
						28,000				28,000			31.Grants - in - aid (Salary)			10	
						29,000				29,000			50.Other Charges			32	
		15,69,434				54,22,000				54,22,000			<b>TOTAL (03)</b>			62,18	
													<b>(05) Stage-II Block Offices :-</b>				
						38,13,60,000				38,13,60,000			01.Salaries			38,88,00	
						6,30,000				6,30,000			02.Wages			7,05	
						68,70,000				68,70,000			06.Medical Treatment			73,25	

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**GRANT 51**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		39,13,33,555				1,07,62,000				1,07,62,000		11.Domestic travel expenses			1,15,00	
						1,03,00,000				1,03,00,000		13.Office Expenses			1,09,00	
						59,000				59,000		14.Rents, Rates and Taxes			67	
						42,000				42,000		16.Publications			52	
												21.Supplies and Materials				
						1,00,000				1,00,000		26.Advertising and Publicity			1,11	
						18,80,000				18,80,000		27.Minor Works			20,10	
						69,000				69,000		28.Professional Services			43	
						26,50,000				26,50,000		50.Other Charges			29,00	
						24,50,000				24,50,000		51.Motor Vehicles			27,30	
												52.Machinery and Equipment				
		39,13,33,555				41,71,72,000				41,71,72,000		<b>TOTAL (05)</b>			42,71,43	
												<b>(06) Expenditure on Administration Transport etc.for committed portion of special Nutrition programme-</b>				
												01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												<b>TOTAL (06)</b>				
												<b>(11) Payment of decretal Amount.</b>				
												13.Office Expenses				
												<b>TOTAL (11)</b>				

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017								
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan					
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17		
																(Thousand)	(Thousand)	(Thousand)	(Thousand)		
		9,12,460		3,00,000		17,95,000		3,00,000		17,95,000		(12) Payment due to MeS.E.B./Municipal/Telephone Bills (BSNL) 13.Office Expenses 14.Rents, Rates and Taxes <b>TOTAL (12)</b>					3,10		20,00		
				3,00,000		14,60,000		3,00,000		14,60,000								3,10		11,00	
		9,12,460		6,00,000		32,55,000		6,00,000		32,55,000								6,20		31,00	
												(13) Upgradation of the standard of Administration awarded by the 12/13th Commission. 31.Grants - in - aid (Salary) <b>TOTAL (13)</b>									
2,39,64,721		40,33,88,110		5,66,75,000		44,38,40,000		5,66,75,000		44,38,40,000			<b>TOTAL 001</b>					5,98,49		45,07,61	
												<b>003 TRAINING</b>									
				35,000				35,000				(01) Study tour etc. for non officers									
												11.Domestic travel expenses						40			
				35,000				35,000				31.Grants - in - aid (Salary)									
												<b>TOTAL (01)</b>						40			
												(02) Training of Community Development personnel:-									
				50,000				50,000				11.Domestic travel expenses						50			
												34.Scholarships and Stipends									
				50,000				50,000				<b>TOTAL (02)</b>						50			
												(03) Enggement of apprentices under Apprenticeship Act 1961.									
												11.Domestic travel expenses									
												34.Scholarships and Stipends									

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL 04</b>				
												05. Education (including Social Education)				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												<b>TOTAL 05</b>				
												06. Animal Husbandry(including Vetirinary)				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												<b>TOTAL 06</b>				
												07. Rural Roads.				
												21.Supplies and Materials				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												<b>TOTAL 07</b>				
												08. Industries (including Arts and Grafts).				
												21.Supplies and Materials				
												27.Minor Works				

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**GRANT 51**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													31.Grants - in - aid (Salary)				
													52.Machinery and Equipment				
													<b>TOTAL 08</b>				
													09. Health and Sanitation.				
													52.Machinery and Equipment				
													<b>TOTAL 09</b>				
													<b>TOTAL (01)</b>				
		90,925	1,00,92,070										<b>(02) Stage II Block-</b>				
		11,84,000	2,01,28,000										13.Office Expenses				
							39,00,000					39,00,000	01. Agriculture (including Reclamation).				39,00
													21.Supplies and Materials				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													52.Machinery and Equipment				
							39,00,000				39,00,000		<b>TOTAL 01</b>				39,00
													03. Health and Sanitation.				
							73,48,000				73,48,000		21.Supplies and Materials				73,48
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													52.Machinery and Equipment				
							73,48,000				73,48,000		<b>TOTAL 03</b>				73,48
													04. Education (including Social Education).				
							73,48,000				73,48,000		21.Supplies and Materials				73,48
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													52.Machinery and Equipment				
							73,48,000				73,48,000		<b>TOTAL 04</b>				73,48

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							23,60,000				23,60,000	05. Animal Husbandry (including Veterinary).				
												21. Supplies and Materials				
							15,40,000				15,40,000	27. Minor Works				
												31. Grants - in - aid (Salary)				39,00
												52. Machinery and Equipment				
							39,00,000				39,00,000	<b>TOTAL 05</b>				39,00
												06. Industries (including Arts and Crafts).				
							39,00,000				39,00,000	21. Supplies and Materials				
												27. Minor Works				39,00
												31. Grants - in - aid (Salary)				
												52. Machinery and Equipment				
							39,00,000				39,00,000	<b>TOTAL 06</b>				39,00
												07. Roads.				
							73,48,000				73,48,000	21. Supplies and Materials				
												27. Minor Works				73,48
												31. Grants - in - aid (Salary)				
												52. Machinery and Equipment				
							73,48,000				73,48,000	<b>TOTAL 07</b>				73,48
		11,84,000	2,01,28,000				3,37,44,000				3,37,44,000	<b>TOTAL (02)</b>				3,37,44
												(03) C & R.D. Administration				
					40,00,000		40,00,000		40,00,000		40,00,000	01. Salaries		40,00		40,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					7,50,000		7,50,000		7,50,000		7,50,000	02.Wages				
					2,50,000		2,50,000		2,50,000		2,50,000	06.Medical Treatment		7,50		7,50
			61,41,678									11.Domestic travel expenses		2,50		2,50
			61,41,678		50,00,000		50,00,000		50,00,000		50,00,000	13.Office Expenses				
												<b>TOTAL (03)</b>		50,00		50,00
												<b>(04) Reorganisation of C&amp;RD Blocks.</b>				
							7,50,00,000				7,50,00,000	36.Grants-in-aid General (Non-Salary)				
							7,50,00,000				7,50,00,000	<b>TOTAL (04)</b>				
												<b>(05) Sansad Adarsh Gram Yojana (SAGY)</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development &amp; Monitoring committee.</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (06)</b>				
		12,74,925	3,63,61,748		50,00,000		11,37,44,000		50,00,000		11,37,44,000	<b>TOTAL 102</b>		50,00		3,87,44
												<b>792 Irrecoverable Loans written off</b>				
												<b>(01) House Building advance</b>				
												64.Write off/losses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 792</b>				
												<b>800 OTHER EXPENDITURES-</b>				
			2,56,00,000									<b>(03) Backward Region Grant Fund (BRGF)</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
			2,56,00,000									<b>TOTAL (03)</b>				
												<b>(04) Promotion and Strengthening of Mahila Mandals in I.C.D.C. Blocks-</b>				

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
												<b>TOTAL (04)</b>				
			54,50,00,000									<b>(06) Special Rural Works Programmes (SRWP).</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												03. Roads & Bridges/footpath & culvert.				
												31.Grants - in - aid (Salary)				
							54,50,00,000					36.Grants-in-aid General (Non-Salary)		54,50,00		54,50,00
												52.Machinery and Equipment				
												<b>TOTAL 03</b>		54,50,00		54,50,00
			54,50,00,000				54,50,00,000					<b>TOTAL (06)</b>		54,50,00		54,50,00
												<b>(07) Intensive Area Development Programme-(I.A.D.P.)</b>				
												52.Machinery and Equipment				
												<b>TOTAL (07)</b>				
												<b>(08) Construction of Rural Roads Programme(under M.N.P.)</b>				
												13.Office Expenses				
												27.Minor Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			2,75,00,000													
							2,80,00,000				2,80,00,000	52.Machinery and Equipment				
												53.Major Works				
												01. Roads & Bridges.				
												21.Supplies and Materials				
												27.Minor Works				
												52.Machinery and Equipment				
							2,80,00,000				2,80,00,000	53.Major Works				2,80,00
							2,80,00,000				2,80,00,000	<b>TOTAL 01</b>				2,80,00
			2,75,00,000				2,80,00,000				2,80,00,000	<b>TOTAL (08)</b>				2,80,00
												<b>(09) Rural Sanitation Programme(MNP)</b>				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												<b>TOTAL (09)</b>				
												<b>(10) National Social Assistance Programme (NSAP) Old Age Pension-</b>				
			17,68,68,000				12,16,00,000				12,16,00,000	31.Grants - in - aid (Salary)				22,70,00
			17,68,68,000				12,16,00,000				12,16,00,000	<b>TOTAL (10)</b>				22,70,00
												<b>(11) Payment of decretal amount</b>				
												50.Other Charges				
												<b>TOTAL (11)</b>				
												<b>(12) National Family Benefit Scheme.</b>				
			1,20,66,000				2,00,00,000				2,00,00,000	31.Grants - in - aid (Salary)				3,00,00
			1,20,66,000				2,00,00,000				2,00,00,000	<b>TOTAL (12)</b>				3,00,00
												<b>(13) Non-Lapsable Central Pool of Resources for Development of North East.</b>				
												31.Grants - in - aid (Salary)				
												01. Construction of Shopping Complex-cum-Auditorium near Lumshad Lad Mawngap.				

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
					10,00,000				10,00,000			31.Grants - in - aid (Salary)							
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)		10,00					
												53.Major Works		10,00					
												<b>TOTAL 01</b>							
					10,00,000				10,00,000			03. Multi Facility centres at 60 villages							
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)		10,00					
												53.Major Works		10,00					
					20,00,000				20,00,000			<b>TOTAL 03</b>							
												<b>TOTAL (13)</b>		20,00					
			8,00,00,000									(14) Chief Minister's Special Rural Development Fund(CMSRDF).							
							8,00,00,000				8,00,00,000	31.Grants - in - aid (Salary)							
			8,00,00,000				8,00,00,000				8,00,00,000	36.Grants-in-aid General (Non-Salary)					8,00,00		
												<b>TOTAL (14)</b>					8,00,00		
												(15) Rashtriya Sam Vikas Yojana(RSVY).							
												50.Other Charges							
												<b>TOTAL (15)</b>							
		44,220					7,50,00,000				7,50,00,000	(17) Construction and maintenance of Departmental building/Non- residential building.							
												27.Minor Works					7,80,00		
		44,220					7,50,00,000				7,50,00,000	<b>TOTAL (17)</b>					7,80,00		
			5,63,18,666				2,50,00,000				2,50,00,000	(18) DRDA Administration							
												31.Grants - in - aid (Salary)					3,00,00		

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**GRANT 51**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			5,63,18,666				2,50,00,000				2,50,00,000	<b>TOTAL (18)</b>				3,00,00
												<b>(19) National Social Assistance Programme.</b>				
			2,63,60,000				2,10,00,000				2,10,00,000	01. Assistance to Widow.				
			2,63,60,000				2,10,00,000				2,10,00,000	31.Grants - in - aid (Salary)				3,00,00
												<b>TOTAL 01</b>				3,00,00
							40,00,000				40,00,000	02. Assistance to Person with multiple disability.				
							40,00,000				40,00,000	31.Grants - in - aid (Salary)				1,00,00
												<b>TOTAL 02</b>				1,00,00
			2,63,60,000				2,50,00,000				2,50,00,000	<b>TOTAL (19)</b>				4,00,00
												<b>(20) Installation of Hand Pumps.</b>				
												21.Supplies and Materials				
												<b>TOTAL (20)</b>				
												<b>(21) Construction of ACR's Lab in Secondary Schools.</b>				
												21.Supplies and Materials				
												<b>TOTAL (21)</b>				
			25,50,000									<b>(22) Multi Sectoral Development Programme (MSDP)</b>				
			25,50,000									31.Grants - in - aid (Salary)				
												<b>TOTAL (22)</b>				
												<b>(23) Assistance for Identification of Rural Household Living Below Poverty Line (BPL)</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (23)</b>				
												<b>(24) Capacity Buildings etc with Meghalaya Rural Development Society.</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (24)</b>				
			3,05,86,200				3,34,00,000				3,34,00,000	<b>(25) IGNOAP National Social Assistance Programme (NSAP) Old Age Pension State Share.</b>				
												31.Grants - in - aid (Salary)				3,30,00

**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
			3,05,86,200				3,34,00,000				3,34,00,000	<b>TOTAL (25)</b>				3,30,00
												<b>(26) Social Mobilization Centre at District Head Quarter</b>				
							50,00,000				50,00,000	36.Grants-in-aid General (Non-Salary)				4,00,00
							50,00,000				50,00,000	<b>TOTAL (26)</b>				4,00,00
												<b>(27) Infrastructure Support for Traditional Heads</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (27)</b>				
												<b>(28) State Rural Infrastructure Development Initiative</b>				
							21,00,00,000				21,00,00,000	36.Grants-in-aid General (Non-Salary)		1,00,00		
							21,00,00,000				21,00,00,000	<b>TOTAL (28)</b>		1,00,00		
												<b>(29) Knowledge &amp; Technology initiative in C&amp; RD Blocks</b>				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		1,00,00		
					1,00,00,000				1,00,00,000			<b>TOTAL (29)</b>		1,00,00		
												<b>(30) Award for clean village</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (30)</b>				
		44,220	98,28,48,866		1,20,00,000	7,50,00,000	109,30,00,000		1,20,00,000	7,50,00,000	109,30,00,000	<b>TOTAL 800</b>		56,70,00	7,80,00	105,30,00
2,39,64,721		40,47,07,255	101,92,10,614	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000	5,67,60,000	1,70,00,000	51,88,40,000	120,67,44,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	5,99,39	57,20,00	52,87,61	109,17,44
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURES-</b>				

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**GRANT 51**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													27.Minor Works				
													TOTAL 01				
													TOTAL (02)				
													(05) Upgradation of standard of administration and special problem recommended by 11th Finance Commission for 7 New C&RD Blocks.				
													27.Minor Works				
													50.Other Charges				
													52.Machinery and Equipment				
													53.Major Works				
													TOTAL (05)				
													(06) Extension officers quarter /office buildings.				
													27.Minor Works				
													TOTAL (06)				
													(07) Construction and Renovation of Departmental Residential Buildings.				
							22,56,000				22,56,000		27.Minor Works				22,56
													53.Major Works				
							22,56,000				22,56,000		TOTAL (07)				22,56
							22,56,000				22,56,000		TOTAL 700				22,56
							22,56,000				22,56,000		TOTAL 01				22,56
							22,56,000				22,56,000		TOTAL NON PLAN AND STATE PLAN				22,56
							22,56,000				22,56,000		TOTAL 4216				22,56

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