I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	38,42,00	-	38,42,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

BORDER AREAS DEVELOPMENT AND THE DEPARTMENTS OF ARICULTURE, COOPERATION, PUBLIC WORKS, EDUCATION SOIL CONSERVATION.

	Actuals 2	014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	tes 2016	-2017
Gen	eral		chedule Areas		neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Signature Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	ì	`	`	`	`	`	·	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	12,61,19,401		46,39,29,305 46,39,29,305		16,39,00,000	., , , , ,	23,11,00,000		16,39,00,000		23,11,00,000	FOR RURAL DEVELOPMENT-	1,11,42	7,45,00 7,45,00		
	1,99,99,800											REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE 01 INTEGRATED RURAL DEVELOPMENT PROGRAMME				

GENERAL

Sixth Schedule Part Areas General Sixth Schedule Part Areas General Sixth Schedule Part Areas General Part Areas General Part Areas Head of Accounts General Sixth Schedule Part Areas Head of Accounts Head of Accounts General Sixth Schedule Part Areas Head of Accounts Head of Accounts General Sixth Schedule Part Areas Head of Accounts Head of Accounts Head of Accounts General Sixth Schedule Part Areas Head of Accounts	A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	-2017
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 12 2.133 2.467.26 42.27.305 96.75.00 24.00.000 2.865.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 97.70.000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.0000 17.000000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.000000 17.000000 17.000000 17.000000 17.000000 17.0000000 17.000000 17.000000 17.000000 17.000000 17.00000 17.00000 17.000000 17.000			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six Sche	kth edule
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 12 2.133 2.467.26 42.27.305 96.75.00 24.00.000 2.865.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 96.75.000 16.15.00.000 97.70.000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.0000 17.000000 17.00000 17.00000 17.00000 17.00000 17.00000 17.00000 17.000000 17.000000 17.000000 17.000000 17.000000 17.0000000 17.000000 17.000000 17.000000 17.000000 17.00000 17.00000 17.000000 17.000	Jon Plan	Dlan	Non Blan	Plan	Non Plan	Plan	Non Blan	Plan	Non Blan	Dlon	Non Plan	Dlan		Non Plan	Dlan	Non Plan	Dlan
\$\frac{1}{2}\frac{1}\frac{1}{2}\frac{1}\frac{1}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}\fr	1												13				17
\$\frac{1}{2}23,830	•		`	,	`	``	,	,		``	``	`	- 10				(Thousand)
## Part	82,23,830	27,69,601	2,36,07,254	42,29,305	96,75,000	24,00,000	2,86,55,000	26,00,000	96,75,000	24,00,000	2,86,55,000	26,00,000	001 DIRECTION AND ADMINISTRATION		34,00	2,91,52	76,00
10 10 10 10 10 10 10 10		10,33,50,000		45,97,00,000		16,15,00,000	87,70,000	22,85,00,000		16,15,00,000	87,70,000	22,85,00,000	800 OTHER EXPENDITURE		7,11,00	89,06	25,29,00
04 INTEGRATED RURAL ENERGY 10 10 10 10 10 10 10 1	82,23,830	10,61,19,601	2,36,07,254		96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000			TOTAL 01	1,11,42	7,45,00	3,80,58	26,05,00
PLANNING PROGRAMME PRODECT INFLEMENTATION PRODUCT INFLEMENTATION																	
1.50 1.50																	
\$2,23,830 \$2,61,19,401 \$2,36,07,25 \$4,539,29,305 \$9,675,000 \$1,539,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25,000 \$2,11,00,000 \$3,74,25																	
PLAN CENTRALLY SPONSORED SCHEMES SPONSOR													TOTAL 04				
PLAN CENTRALLY SPONSORED SCHEMES SPONSOR	82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000		1,11,42	7,45,00	3,80,58	26,05,00
82,23,830 12,6119,401 2,36,07,254 46,39,29,305 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 3,74,25,000 23,11,00,000 3,74,25,000 16,39,00,000 3,74,25,000 3													PLAN				
S2,23,830 12,61,19,401 2,36,07,254 46,39,29,305 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 96,75,000 16,39,00,000 3,74,25,000 23,11,00,																	
Security																	
82,23,830 12,61,19,401 2,36,07,254 46,39,29,305 96,75,000 16,39,00,000 3,74,25,000 23,11,00,000 3,74,25,000 3,																	
For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 13.0ffice Expenses	82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000		1,11,42	7,45,00	3,80,58	26,05,00
For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 13.0ffice Expenses	82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	GRAND TOTAL	1 11 42	7,45,00	3,80,58	26,05,00
REVENUE SECTION C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000													For Details of Foregoing See Relow	1,11,12			
C-Economic Services 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000 1,50,00,000																	
2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000 13.Office Expenses																	
RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000 13.Office Expenses													C-Economic Services				
RURAL DEVELOPMENT- NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000 13.Office Expenses													2501 SPECIAL PROGRAMMES FOR				
NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE (05) Border Areas Programmes under Public Works Department - 1,50,00,000 13.Office Expenses																	
(05) Border Areas Programmes under Public Works Department - 1,50,00,000 13.Office Expenses																	
Works Department - 1,50,00,000 13.Office Expenses													800 OTHER EXPENDITURE				
1,50,00,000 13.Office Expenses																	
15. Office Expenses		1 50 00 000											•				
1,50,00,000 TOTAL (05)													-				
		1,50,00,000											TOTAL (05)				

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Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan	Plan 15	Non Plan	Plan 17
1	2	3	4	5	,	,	8	`	10	11	12	13	14 (Thousand)	(Thousand)	16 (Thousand)	1 / (Thousand
	49,99,800											(06) Border Areas Programmes Under Education- 13.Office Expenses				
	49,99,800											TOTAL (06)				
	1,99,99,800											TOTAL 800				
												01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 001 DIRECTION AND ADMINISTRATION				
												(01) Border Areas Programmes Under Border Area Department. 01. Salaries				
												02.Wages				
												06.Medical Treatment				
81,94,653	27,69,601	2,34,55,628	40.00.005									11.Domestic travel expenses				
01,74,033	27,07,001	2,34,33,020	42,29,305									13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
				81,75,000	14,00,000	2 04 49 000	13,00,000	81,75,000	14,00,000	2,06,68,000	12 00 000	01. Staff for Border Areas Department				
							13,00,000				13,00,000	or.salares	96,00	22,00		
				1,70,000	80,000			1,70,000				02.Wages	1,72			
				4,00,000	2,00,000		4,00,000				4,00,000	06.Medical Treatment	4,05	2,00	17,00	4.
				1,80,000	2,20,000	12,00,000	4,00,000	1,80,000	2,20,000	12,00,000	4,00,000	11.Domestic travel expenses	1,85	3,00	12,20	5,
				3,50,000	5,00,000	12,20,000	5,00,000	3,50,000	5,00,000	12,20,000	5,00,000	13.Office Expenses	3,55	6,00	12,15	7,
				1,50,000		70,000		1,50,000		70,000		14.Rents, Rates and Taxes	1,55		80	
				1,40,000		3,90,000		1,40,000		3,90,000		27.Minor Works	1,45		4,13	
				95,65,000	24,00,000	2,58,68,000	26,00,000	95,65,000	24,00,000	2,58,68,000	26,00,000	TOTAL 01	1,10,17	34,00	2,79,83	76,
												02. Border Areas Marketing (Construction of Market Godowns in Border Areas)				
						16,37,000				16,37,000		01.Salaries			4,38	
						6,00,000				6,00,000		06.Medical Treatment			1,75	

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015			Budge	et Estima	tes 2016	-2017
			chedule			1	chedule				chedule					xth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						30,000				30,000		11.Domestic travel expenses				
												13.Office Expenses				
												27.Minor Works				
						22,67,000				22,67,000		TOTAL 02			6,13	
81,94,653	27,69,601	2,34,55,628	42,29,305	95,65,000	24,00,000	2,81,35,000	26,00,000	95,65,000	24,00,000	2,81,35,000	26,00,000	TOTAL (01)	1,10,17	34,00	2,85,96	76,00
												(02) Payment due to MeSEB/Municipal				
												Board/Telephone Bill - (BSNL				
29.177		1,51,626		70,000		4,10,000		70,000		4,10,000		13.Office Expenses	80		4,30	
				40,000		1,10,000		40,000		1,10,000		14.Rents, Rates and Taxes	45		1,26	
29,177		1,51,626		1,10,000		5,20,000		1,10,000		5,20,000		TOTAL (02)	1,25		5,56	
82,23,830	27,69,601	2,36,07,254	42,29,305	96,75,000	24,00,000	2,86,55,000	26,00,000	96,75,000	24,00,000	2,86,55,000	26,00,000	TOTAL 001	1,11,42	34,00	2,91,52	76,00
												800 OTHER EXPENDITURE				
												(01) Border Areas Programmes Under Border Areas Development.				
	10,00,00,000		45,97,00,000									13.Office Expenses				
												03. Land Acquisition and Construction of office buildings for the ofices of Border				
												Areas Development Officers 13.Office Expenses				
						81,00,000				81,00,000		•			00.00	
							1 00 00 000					27.Minor Works			82,20	
						6,70,000 87,70,000	1,80,00,000			6,70,000		50.Other Charges			6,86 89,06	20,00
						67,70,000	1,00,00,000			87,70,000	1,00,00,000	TOTAL 03			89,06	20,00
												05. Subsidy for Purchase of Trucks/Bazaar Buses by the Educated Unemployed Youth				
												of the Border Areas				
GENERAL													erisation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	,	`	`	`	`	,	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
												TOTAL 05				
												06. Agro-Custom Hiring in the Border				
												Areas/ Construction of Garages for keeping of Power Tillers				
							5,00,000				5,00,000					9,00
											.,,	or.Sataries				7,00
							F 00 000				F 00 000	50.Other Charges				0.00
							5,00,000				5,00,000	TOTAL 06				9,00
												11. Special Central Assistance under Border Areas Programme				1
												31.Grants - in - aid (Salary)				
							21,00,00,000				21 00 00 000					
							21,00,00,000				21,00,00,000	36.Grants-in-aid General (Non-Salary)				25,00,00
												50.Other Charges				
							21,00,00,000				21,00,00,000	TOTAL 11				25,00,00
												12. Village Development Programme in				
					10,00,00,000				10,00,00,000			Areas bordering Assam 50.Other Charges				
					10/00/00/00				. 0 0 0 0 0							
												53.Major Works		5,00,00		
					10,00,00,000				10,00,00,000			TOTAL 12		5,00,00		ļ
												13. C.A. under Art. 275 (1)				
					1,15,00,000				1,15,00,000)		50.Other Charges		1,00,00		
					1,15,00,000				1,15,00,000			TOTAL 13		1,00,00		
												14. Special Plan Assistance (SPA) Multi				
												facility Centre				
												50.Other Charges				
												TOTAL 14				├──
												15. Road in Border Areas				1
												27.Minor Works				1
												TOTAL 15				
												16. Construction of Ropeways				1
												50.Other Charges				1
GENERAL.																<u> </u>

I	Actuals 2	014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budg	et Estim	ates 2016	-2017
Gen			chedule			Sixth S	chedule Areas				Schedule	Head of Accounts	Gen		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16 (Thousand)	Plan 17 (Thousand)
	10,00,00,000		45,97,00,000		11,15,00,000	87,70,000	22,85,00,000		11,15,00,000	87,70,000	22,85,00,000	TOTAL 16 TOTAL (01)		6,00,00	89,06	25,29,00
												(02) Border Areas Progrmmes under Agriculture 05. Horticulture Development/Irrrigation Schemes- Drip & Sprinkler Irrigation Schemes 27. Minor Works				
												TOTAL 05 TOTAL (02)				
												(04) Border Areas Programmmes under Co-operation 01. Assistance to MECOFED for establishment of Agro-Custom 31.Grants - in - aid (Salary)				
												TOTAL 01 TOTAL (04)				
												(05) Border Areas Programmes under Public Works Department 13.Office Expenses				
												27.Minor Works 01. Rural roads				
					1,50,00,000)			1,50,00,000			27.Minor Works 50.Other Charges				
					1,50,00,000)			1,50,00,000			TOTAL 01				
					1,50,00,00	0			1,50,00,000			TOTAL (05)				
GENERAI													<u> </u>		ghalaya Sta	

		T	DI	N D	DI.	1	DI	1		GRANI		T	hr Di		1	
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(06) Border Areas Programmes Under Education				
					50,00,000				50,00,000			34.Scholarships and Stipends		50,00		
												01. Assistance to Students				
												34.Scholarships and Stipends				
												50.Other Charges				
												TOTAL 01				
												02. Assistance to non-Government Schools				
I												for building projects, etc.,				
												31.Grants - in - aid (Salary)				
												TOTAL 02				
					50,00,000				50,00,000			TOTAL (06)		50,00		
												(07) Border Areas Programmes Under Public				
												Health Engeneering 50.Other Charges				
													-			
												TOTAL (07)				
												(08) Border Areas Programmes Under Soil Conservation				
												01.Salaries				
												50.Other Charges				
												TOTAL (08)				
												(10) Border Areas Programmes Under Industries				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Border Areas Programmes Under Health				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(15) Border Areas Programmes Under Urban				
												Affairs				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
CENEDAI								<u> </u>					rication by		<u> </u>	<u></u>

GRANT 46

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015	2016	Reviso	ed Estima	ates 2015			Budge	et Estima	ates 2016	-2017
Gene		1	chedule			Sixth S	chedule Areas	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
` `	- 2	` `	,	,	` `	`	0	,	10	``	12	13	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	33,50,000 33,50,000				3,00,00,000				3,00,00,000			50.Other Charges TOTAL (15) (16) Construction of Ropeways 50.Other Charges TOTAL (16) (17) Special Plan Assistance Under Border Areas Programme (Multifacility Centre) 50.Other Charges		61,00		
	40.23.50.000		45.07.00.000		1/ 15 00 000	07.70.000	22.05.00.000		1/ 15 00 000	97.70.000	22,85,00,000	TOTAL (17) (18) Central Financial Assistance under Social and Infrastructure Developement Fund (SIDF) for NER 27. Minor Works 50. Other Charges TOTAL (18) TOTAL 800		7,11,00	90.07	35 30 33
02 22 020	10,33,50,000		45,97,00,000 46,39,29,305	96,75,000	16,15,00,000		22,85,00,000	96,75,000	16,15,00,000		23,11,00,000		1 11 10		<u> </u>	25,29,00
02,23,630	10,01,17,001	2,30,01,234	10,37,27,300	70,73,000	10,37,00,000	3,74,60,000	23,11,00,000	70,75,000	10,37,00,000	3,74,20,000	25,11,00,000	TOTAL 01 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME 105 PROJECT IMPLEMENTATION (01) Special Programmme for Rural Development 13.Office Expenses TOTAL (01) TOTAL 105 TOTAL 04	1,11,42	7,45,00	3,80,58	26,05,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	`	`	`	`	`	`	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	TOTAL NON PLAN AND STATE PLAN	1,11,42	7,45,00	3,80,58	26,05,00
												CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE				
												(01) Special Central Assistance under Border				
												Areas Programmes				
												50.Other Charges				
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	TOTAL 2501	1,11,42	7,45,00	3,80,58	26,05,00
82,23,830	12,61,19,401	2,36,07,254	46,39,29,305	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	96,75,000	16,39,00,000	3,74,25,000	23,11,00,000	GRAND TOTAL	1,11,42	7,45,00	3,80,58	26,05,00