









**GRANT 45**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				40,000				40,000				50.Other Charges	40			
				6,20,000	12,00,000			6,20,000	12,00,000			51.Motor Vehicles	6,20			
												52.Machinery and Equipment				
												64.Write off/losses				
2,55,09,119				2,65,36,000	20,00,000			2,65,36,000	20,00,000			<b>TOTAL (01)</b>	3,08,54			
												<b>(02) Divisional Soil Conservation Offices</b>				
						8,96,58,000	2,40,00,000			8,96,58,000	2,40,00,000	01.Salaries			10,15,00	3,16,99
						11,90,000	4,00,000			11,90,000	4,00,000	02.Wages			11,90	4,60
						19,80,000	7,60,000			19,80,000	7,60,000	06.Medical Treatment			19,80	7,60
						9,95,000	6,00,000			9,95,000	6,00,000	11.Domestic travel expenses			9,95	6,60
		8,97,57,350	2,03,80,629			12,20,000	12,00,000			12,20,000	12,00,000	13.Office Expenses			12,20	12,00
						1,31,000				1,31,000		14.Rents, Rates and Taxes			1,31	
						82,000				82,000		16.Publications			82	
						2,31,000	40,000			2,31,000	40,000	26.Advertising and Publicity			2,31	40
												28.Professional Services				
						3,07,000	2,00,000			3,07,000	2,00,000	50.Other Charges			3,07	2,00
						6,35,000	48,00,000			6,35,000	48,00,000	51.Motor Vehicles			6,35	
												64.Write off/losses				
		8,97,57,350	2,03,80,629			9,64,29,000	3,20,00,000			9,64,29,000	3,20,00,000	<b>TOTAL (02)</b>			10,82,71	3,50,19
												<b>(03) Soil Conservation Range Offices</b>				
						9,05,84,000	27,00,000			9,05,84,000	27,00,000	01.Salaries			10,66,05	44,46
						13,76,000				13,76,000		02.Wages			13,76	1,15
						15,62,000				15,62,000		06.Medical Treatment			15,62	1,20
						18,40,000				18,40,000		11.Domestic travel expenses			18,40	1,00
		10,97,74,482				9,07,000				9,07,000		13.Office Expenses			9,07	2,00
												14.Rents, Rates and Taxes				48
						72,000				72,000		16.Publications			72	

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						77,000				77,000		26. Advertising and Publicity				77	
						9,000				9,000		28. Professional Services				9	
						2,35,000				2,35,000		50. Other Charges			2,35	50	
						2,30,000				2,30,000		51. Motor Vehicles			2,30		
		10,97,74,482				9,68,92,000	27,00,000			9,68,92,000	27,00,000	<b>TOTAL (03)</b>				11,29,13	50,79
												<b>(04) Engagement of Apprentice under Apprenticeship Act.,1961.</b>					
												02. Wages					
												13. Office Expenses					
												34. Scholarships and Stipends					
												<b>TOTAL (04)</b>					
												<b>(05) Project formulation Cell</b>					
				2,22,73,000				2,22,73,000				01. Salaries	2,26,42				
				2,80,000				2,80,000				02. Wages	2,80				
				3,30,000				3,30,000				06. Medical Treatment	3,30				
				2,20,000				2,20,000				11. Domestic travel expenses	2,20				
				1,00,000				1,00,000				13. Office Expenses	1,00				
												14. Rents, Rates and Taxes					
												26. Advertising and Publicity					
				35,000				35,000				50. Other Charges	35				
				1,25,000	6,00,000			1,25,000	6,00,000			51. Motor Vehicles	1,25	6,00			
1,66,84,273				2,33,63,000	6,00,000			2,33,63,000	6,00,000			<b>TOTAL (05)</b>	2,37,32	6,00			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 45**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				72,57,000				72,57,000				<b>(06) Soil Conservation Engineering Division</b>				
				1,60,000				1,60,000				01.Salaries	79,81			
				1,20,000				1,20,000				02.Wages	1,60			
				92,000				92,000				06.Medical Treatment	1,20			
69,71,227				2,60,000				2,60,000				11.Domestic travel expenses	92			
												13.Office Expenses	2,60			
												16.Publications	10			
												26.Advertising and Publicity	10			
				55,000				55,000				50.Other Charges	55			
				1,55,000				1,55,000				51.Motor Vehicles	1,55			
				90,000				90,000				52.Machinery and Equipment	90			
69,71,227				81,89,000				81,89,000				<b>TOTAL (06)</b>	89,33			
				28,00,000				28,00,000				<b>(07) Establishment of Evaluation Units</b>				
				20,000				20,000				01.Salaries	30,80			
				70,000				70,000				02.Wages	20			
				90,000				90,000				06.Medical Treatment	70			
2,34,269				98,000				98,000				11.Domestic travel expenses	90			
				20,000				20,000				13.Office Expenses	98			
				12,000				12,000				50.Other Charges	20			
2,34,269				31,10,000				31,10,000				51.Motor Vehicles	12			
												<b>TOTAL (07)</b>	33,90			
						5,28,72,000				5,28,72,000		<b>(08) Cash Crop Division</b>				
						7,95,000				7,95,000		01.Salaries			6,62,00	
						9,52,000				9,52,000		02.Wages			7,95	
						11,40,000				11,40,000		06.Medical Treatment			9,52	
												11.Domestic travel expenses			11,40	

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		6,19,62,943				7,05,000				7,05,000		13.Office Expenses				7,05	
						48,000				48,000		14.Rents, Rates and Taxes				48	
						80,000				80,000		16.Publications				80	
						2,18,000				2,18,000		26.Advertising and Publicity				2,18	
						2,08,000				2,08,000		50.Other Charges				2,13	
						3,75,000	18,00,000			3,75,000	18,00,000	51.Motor Vehicles				3,75	18,00
												52.Machinery and Equipment					
		6,19,62,943				5,73,93,000	18,00,000			5,73,93,000	18,00,000	<b>TOTAL (08)</b>				7,07,26	18,00
												<b>(09) Watershed Management Division</b>					
					53,62,000	3,12,90,000			53,62,000	3,12,90,000		01.Salaries	58,98			4,05,39	
					36,000	2,34,000			36,000	2,34,000		02.Wages	36			2,34	
					1,20,000	8,90,000			1,20,000	8,90,000		06.Medical Treatment	1,20			8,90	
					45,000	4,60,000			45,000	4,60,000		11.Domestic travel expenses	45			4,65	
					30,000	2,29,000			30,000	2,29,000		13.Office Expenses	30			2,38	
						59,000				59,000		14.Rents, Rates and Taxes					
												16.Publications				59	
												26.Advertising and Publicity					
					17,000	1,13,000			17,000	1,13,000		50.Other Charges	17			1,20	
						1,45,000				1,45,000		51.Motor Vehicles				1,45	
						55,000				55,000		52.Machinery and Equipment				55	
21,99,358		2,98,10,646			56,10,000	3,34,75,000			56,10,000	3,34,75,000		<b>TOTAL (09)</b>	61,46			4,27,45	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,60,17,000				1,60,17,000				<b>(10) Soil Survey Division</b>				
				1,80,000				1,80,000				01.Salaries	2,10,60			
				3,00,000				3,00,000				02.Wages	1,80			
				1,90,000				1,90,000				06.Medical Treatment	3,00			
				1,65,000				1,65,000				11.Domestic travel expenses	1,90			
1,61,27,443				18,000				18,000				13.Office Expenses	1,65			
				60,000	6,00,000			60,000	6,00,000			14.Rents, Rates and Taxes				
				58,000				58,000				50.Other Charges	18			
												51.Motor Vehicles	60	6,00		
												52.Machinery and Equipment	58			
1,61,27,443				1,69,88,000	6,00,000			1,69,88,000	6,00,000			<b>TOTAL (10)</b>	2,20,31	6,00		
												<b>(11) Upgradation of Standard of Administration as recommended by Twelfth Finance Commission</b>				
												01.Salaries				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (11)</b>				
6,77,25,689		29,13,05,421	2,03,80,629	8,37,96,000	32,00,000	28,41,89,000	3,65,00,000	8,37,96,000	32,00,000	28,41,89,000	3,65,00,000	<b>TOTAL 001</b>	9,50,86	12,00	33,46,55	4,18,98
												<b>101 SOIL SURVEY AND TESTING</b>				
				97,00,000				97,00,000				<b>(01) Soil Conservation Survey Schemes</b>				
				90,000				90,000				01.Salaries	1,01,00			
				2,20,000				2,20,000				02.Wages	1,10			
				95,000				95,000				06.Medical Treatment	2,43			
				50,000				50,000				11.Domestic travel expenses	1,25			
75,19,440				20,000				20,000				13.Office Expenses	60			
				13,000				13,000				21.Supplies and Materials	20			
				14,000				14,000				26.Advertising and Publicity	13			
												50.Other Charges	14			

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													51.Motor Vehicles				
													52.Machinery and Equipment				
75,19,440				1,02,02,000				1,02,02,000					<b>TOTAL (01)</b>	1,06,85			
													<b>(02) Soil Testing Works</b>				
				9,87,000				9,87,000					01.Salaries	10,91			
				70,000				70,000					02.Wages	70			
				2,10,000				2,10,000					06.Medical Treatment	2,10			
				1,20,000				1,20,000					11.Domestic travel expenses	1,20			
10,89,772				50,000				50,000					13.Office Expenses	50			
				30,000				30,000					21.Supplies and Materials	30			
													27.Minor Works				
				35,000				35,000					50.Other Charges	35			
				30,000				30,000					51.Motor Vehicles	30			
				31,000				31,000					52.Machinery and Equipment	31			
10,89,772				15,63,000				15,63,000					<b>TOTAL (02)</b>	16,67			
86,09,212				1,17,65,000				1,17,65,000					<b>TOTAL 101</b>	1,23,52			
													<b>102 SOIL CONSERVATION</b>				
													<b>(01) Terracing Works</b>				
													02.Wages				
													27.Minor Works				
													31.Grants - in - aid (Salary)				

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## GRANT 45

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		4,32,188	59,99,950													
						12,70,000	43,00,000			12,70,000	43,00,000	13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works			12,70	49,06
												31.Grants - in - aid (Salary)				
							17,00,000				17,00,000	36.Grants-in-aid General (Non-Salary)				16,44
						62,000				62,000		50.Other Charges			62	
												52.Machinery and Equipment				
												53.Major Works				
		4,32,188	59,99,950			14,92,000	60,00,000			14,92,000	60,00,000	<b>TOTAL (06)</b>			14,92	65,50
												<b>(07) Fodder and Pasture Development Works</b>				
												02.Wages				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL (07)</b>				
												<b>(08) Water Conservation and Distribution Works</b>				
		84,500										13.Office Expenses				
												21.Supplies and Materials				
						6,15,000	1,10,00,000			6,15,000	1,10,00,000	27.Minor Works			6,15	1,10,00
												50.Other Charges			52	
						52,000				52,000		52.Machinery and Equipment				

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**GRANT 45**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		84,500				6,67,000	1,10,00,000			6,67,000	1,10,00,000	<b>TOTAL (08)</b>			6,67	1,10,00
												<b>(09) Cash Crop Development Works</b>				
												01.Salaries				
												02.Wages				
			1,74,99,863									11.Domestic travel expenses				
							35,000				35,000	21.Supplies and Materials				35
							1,16,17,000				1,16,17,000	27.Minor Works				93,69
												31.Grants - in - aid (Salary)				
							58,37,000				58,37,000	36.Grants-in-aid General (Non-Salary)				42,16
							11,000				11,000	50.Other Charges				10
												52.Machinery and Equipment				
												53.Major Works				
			1,74,99,863				1,75,00,000				1,75,00,000	<b>TOTAL (09)</b>				1,36,30
												<b>(10) Conservation Works*in Urban Area</b>				
												01.Salaries				
												02.Wages			55	
												13.Office Expenses				
												21.Supplies and Materials			10	
		57,340										27.Minor Works			1,93	
							10,000				10,000	50.Other Charges			73	
							1,93,000	1,50,00,000			1,93,000	52.Machinery and Equipment				
							73,000				73,000					
												<b>TOTAL (10)</b>			3,31	
		57,340				3,31,000	1,50,00,000			3,31,000	1,50,00,000	<b>(11) Water Harvesting Works/Farm,Ponds etc.,</b>				
												13.Office Expenses				
												27.Minor Works			4,20	1,10,00
		70,800	1,42,800									50.Other Charges			72	
							4,20,000	1,10,00,000			4,20,000					
							72,000				72,000					

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,13,000				1,13,000		52.Machinery and Equipment			1,13	
		70,800	1,42,800			6,05,000	1,10,00,000			6,05,000	1,10,00,000	TOTAL (11)			6,05	1,10,00
												(12) Avenue Plantation				
												13.Office Expenses				
												27.Minor Works				
												TOTAL (12)				
												(13) SCA forDevelopment of Rubber Plantation				
												27.Minor Works				74,54
												50.Other Charges				
												TOTAL (13)				74,54
41,80,40,000												(14) Integrated Watershed Management Programme (IWMP)				
												01.Salaries		98,70		
												02.Wages		4,49,55		
												11.Domestic travel expenses		14,00		
												13.Office Expenses		30,50		
												16.Publications		60,82		
												20.Other Administrative expenses		2,85,38		
												21.Supplies and Materials				
												26.Advertising and Publicity				
												27.Minor Works		46,44,49		
												28.Professional Services		2,47,81		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,76,78,894	18,09,250			3,63,25,000	36,50,000			3,63,25,000	36,50,000			<b>TOTAL 109</b>	4,32,24	26,50		
												<b>(02) Reclamation of valley bottom lands</b>				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Follow-up Programmes</b>				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF</b>				
												<b>(01) House Building Advance</b>				
												64.Write off/losses				
												<b>TOTAL (01)</b>				
												<b>(02) Amount lost due to robbery</b>				
												64.Write off/losses				
												<b>TOTAL (02)</b>				
												<b>TOTAL 792</b>				
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Construction of Roads to works areas</b>				
				35,000				35,000				02.Wages	35			
						87,000				87,000		21.Supplies and Materials			87	
2,72,600		1,62,700		3,20,000		9,75,000		3,20,000		9,75,000		27.Minor Works	3,20		9,75	
				30,000		93,000		30,000		93,000		50.Other Charges	30		93	
												53.Major Works				
2,72,600		1,62,700		3,85,000		11,55,000		3,85,000		11,55,000		<b>TOTAL (01)</b>	3,85		11,55	
												<b>(02) Construction and Maintenance of Departmental Non-Residential buildings</b>				



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				12,000		1,81,000		12,000		1,81,000		50.Other Charges	12		1,81	
						98,000				98,000		51.Motor Vehicles				
												52.Machinery and Equipment			98	
				72,01,000		1,46,43,000		72,01,000		1,46,43,000		<b>TOTAL 02</b>	78,95		1,43,99	
												05. Seeds and Plants.				
												01.Salaries			82,00	
												06.Medical Treatment			2,60	
												31.Grants - in - aid (Salary)				
												<b>TOTAL 05</b>			84,60	
						95,23,000				95,23,000		07. Cultivation/intercultural Works.				
						3,80,000				3,80,000		01.Salaries			30,00	
												06.Medical Treatment			1,20	
												50.Other Charges				
						99,03,000				99,03,000		<b>TOTAL 07</b>			31,20	
												08. Afforestation.				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 08</b>				
						34,000				34,000		09. Irrigation/Water Conservation and Distribution Works.				
						2,10,000				2,10,000		21.Supplies and Materials			34	
						32,000				32,000		27.Minor Works			2,10	
												50.Other Charges			32	
						2,76,000				2,76,000		<b>TOTAL 09</b>			2,76	
						42,000				42,000		10. Camps and Camps Equipments.				
						3,08,000				3,08,000		21.Supplies and Materials			42	
						36,000				36,000		27.Minor Works			2,96	
												50.Other Charges			34	

## GRANT 45

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						3,86,000				3,86,000			<b>TOTAL 10</b>			3,72	
						46,000				46,000			12. Link Roads				
						3,91,000				3,91,000			21. Supplies and Materials			46	
						48,000				48,000			27. Minor Works			3,55	
						4,85,000				4,85,000			50. Other Charges			44	
													<b>TOTAL 12</b>			4,45	
						46,000				46,000			13. Drinking Water.				
						77,000				77,000			21. Supplies and Materials			46	
						28,000				28,000			27. Minor Works			77	
						1,51,000				1,51,000			50. Other Charges			28	
													<b>TOTAL 13</b>			1,51	
34,96,282		1,65,52,362		72,01,000		2,62,01,000		72,01,000		2,62,01,000			<b>TOTAL (03)</b>	78,95		2,75,80	
													<b>(04) Watershed Management --</b>				
													50. Other Charges			30	
													01. General Administration.				
		4,29,200	11,28,130			30,000				30,000			13. Office Expenses				
													50. Other Charges				
		4,29,200	11,28,130			30,000				30,000			52. Machinery and Equipment				
													<b>TOTAL 01</b>				
						13,000				13,000			02. Terracing.				
													21. Supplies and Materials			13	
													27. Minor Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						18,000				18,000		50.Other Charges			18	
						82,000				82,000		52.Machinery and Equipment			82	
						1,13,000				1,13,000		<b>TOTAL 02</b>			1,13	
												03. Afforestation.				
						85,000				85,000		02.Wages			85	
						2,70,000				2,70,000		27.Minor Works			2,70	
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
						12,000				12,000		50.Other Charges			12	
												52.Machinery and Equipment				
						3,67,000				3,67,000		<b>TOTAL 03</b>			3,67	
												04. Irrigation/Water Conservation and Works				
						23,000				23,000		21.Supplies and Materials			23	
						4,05,000				4,05,000		27.Minor Works			4,05	
						98,000				98,000		50.Other Charges			98	
						5,26,000				5,26,000		<b>TOTAL 04</b>			5,26	
												05. Camps and Camps Equipments.				
						36,000				36,000		21.Supplies and Materials			32	
						1,49,000				1,49,000		27.Minor Works			1,39	
						25,000				25,000		50.Other Charges			23	
						2,10,000				2,10,000		<b>TOTAL 05</b>			1,94	
												07. Drinking Water.				
						1,38,000				1,38,000		27.Minor Works			1,38	
						22,000				22,000		50.Other Charges			23	
						1,60,000				1,60,000		<b>TOTAL 07</b>			1,61	
												08. Link Roads.				
						13,000				13,000		21.Supplies and Materials			10	

## GRANT 45

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,80,000				1,80,000		27.Minor Works				1,60	
						14,000				14,000		50.Other Charges				10	
						2,07,000				2,07,000		<b>TOTAL 08</b>				1,80	
						41,000	35,000			41,000	35,000	09. Cash Horticulture Crops.					
						2,70,000	9,68,000			2,70,000	9,68,000	21.Supplies and Materials				41	
												27.Minor Works				2,70	
							90,000				90,000	31.Grants - in - aid (Salary)					
						35,000	7,000			35,000	7,000	36.Grants-in-aid General (Non-Salary)					
						45,000				45,000		50.Other Charges				35	
												52.Machinery and Equipment				45	
						3,91,000	11,00,000			3,91,000	11,00,000	<b>TOTAL 09</b>				3,91	
						4,80,000				4,80,000		11. Erosion Control Works.					
						47,000				47,000		27.Minor Works				4,02	
						5,27,000				5,27,000		50.Other Charges				52	
												<b>TOTAL 11</b>				4,54	
						75,000				75,000		12. Water Harvesting, Farm Ponds,etc.					
												27.Minor Works				75	
												50.Other Charges					
						75,000				75,000		<b>TOTAL 12</b>				75	
		4,29,200	11,28,130			26,06,000	11,00,000			26,06,000	11,00,000	<b>TOTAL (04)</b>				24,91	
												<b>(06) Commercial Crops Development Board</b>					
												01.Salaries					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	50,00,000				50,00,000				50,00,000			02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
					50,00,000				50,00,000			31.Grants - in - aid (Salary)		26,00		
												36.Grants-in-aid General (Non-Salary)		24,00		
												50.Other Charges				
	50,00,000				50,00,000				50,00,000			<b>TOTAL (06)</b>		50,00		
												<b>(07) Special Central Assistance on Watershed Development Project in Shifting Cultivation Areas.</b>				
												01. Survey & Projectisation				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 01</b>				
												02. Training Programme.				
												02.Wages				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 02</b>				
												03. Establishment of Nurseries.				
												02.Wages				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 03</b>				
												04. Establishment & Management Cost.				
												13.Office Expenses				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 04</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												05. Field reseach & Innovative Support				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 05</b>				
												06. Reserved for Innovation.				
												13.Office Expenses				
												27.Minor Works				
												<b>TOTAL 06</b>				
												07. Arable Land Treatment.				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 07</b>				
												08. Productive System.				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 08</b>				
												09. Non- Arable Land Treatment				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 09</b>				
												10. Drainage Line Treatment.				
												27.Minor Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			13,62,57,600				12,00,00,000				12,00,00,000					9,45,00
												<b>TOTAL (08)</b>				
												<b>(09) Integrated Wasteland Development Programme</b>				
												01. Entry Point Activities				
												27.Minor Works				
			1,25,000									50.Other Charges				
			1,25,000									<b>TOTAL 01</b>				
												02. Small Honorarium to be paid to the Community Organizer/Water Development Team Members, Watershed Volunteers				
												20.Other Administrative expenses				
												<b>TOTAL 02</b>				
												03. Training of Self Help Groups (SHGs), User Groups (UGs), Wate Associations, etc.,				
												02.Wages				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL 03</b>				
												04. Administrative Overhead				
												02.Wages				
												13.Office Expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												50.Other Charges				
												<b>TOTAL 04</b>				
												05. Creation of Nurseries for Plantation				
												02.Wages				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 05</b>				
												06. Arable Land Treatment				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 06</b>				
												07. Non-Arable Land Treatment				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 07</b>				
												08. Drainage Line Treatment				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 08</b>				
												09. Productive System				
												27.Minor Works				
												50.Other Charges				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													03. Graded Bunding						
													27.Minor Works						
													<b>TOTAL 03</b>						
													04. Safe Disposal Outlet						
													27.Minor Works						
													<b>TOTAL 04</b>						
													05. Grassed Waterways						
													27.Minor Works						
													<b>TOTAL 05</b>						
													06. Reclamation of Valley Bottom Land						
													27.Minor Works						
													<b>TOTAL 06</b>						
													07. Follow-up Orogramme-Supply of Improved Seeds/Manures, etc.						
													21.Supplies and Materials						
													27.Minor Works						
													31.Grants - in - aid (Salary)						
													<b>TOTAL 07</b>						
													08. Composite Nursery						
													02.Wages						
													21.Supplies and Materials						
													27.Minor Works						
													50.Other Charges						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL 08</b>				
													09. Afforestation				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													<b>TOTAL 09</b>				
													10. Agro-Horticulture				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													<b>TOTAL 10</b>				
													11. Agro-Forestry				
													27.Minor Works				
													31.Grants - in - aid (Salary)				
													<b>TOTAL 11</b>				
													12. Water Harvesting Structures/Dug Out Ponds/ Impounded Ponds				
													27.Minor Works				
													<b>TOTAL 12</b>				
													13. Water Distribution Structures				
													27.Minor Works				
													<b>TOTAL 13</b>				
													14. Check Dams/Boulder Dams				
													27.Minor Works				
													<b>TOTAL 14</b>				
													15. Camp Huts				
													27.Minor Works				
													<b>TOTAL 15</b>				
													16. Domsestic Livestock Production-Piggery/Poultry/Cattle/ Fishery/Bee Keeping, etc.				





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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							5,40,30,000				5,40,30,000	02.Wages				
							1,37,95,000				1,37,95,000	13.Office Expenses				
							1,72,44,000				1,72,44,000	21.Supplies and Materials				
							1,26,45,000				1,26,45,000	27.Minor Works				
							1,72,44,000				1,72,44,000	28.Professional Services				
							1,72,44,000				1,72,44,000	50.Other Charges				
							11,49,58,000				11,49,58,000	<b>TOTAL 01</b>				
							2,48,96,000				2,48,96,000	02. Monitoring & Evaluaiton				
							2,48,96,000				2,48,96,000	13.Office Expenses				
												<b>TOTAL 02</b>				
							1,89,00,000				1,89,00,000	03. Entry Point Activities				
							1,89,00,000				1,89,00,000	27.Minor Works				
												<b>TOTAL 03</b>				
							4,72,62,000				4,72,62,000	04. Institution & Capacity Building				
							4,72,62,000				4,72,62,000	20.Other Administrative expenses				
												<b>TOTAL 04</b>				
							47,25,000				47,25,000	05. Preparation of Detailed Project Report				
							47,25,000				47,25,000	13.Office Expenses				
												<b>TOTAL 05</b>				
							61,43,55,000				61,43,55,000	06. Watershed treatment/Development works				
							61,43,55,000				61,43,55,000	27.Minor Works				
												<b>TOTAL 06</b>				
							11,34,93,000				11,34,93,000	07. Livelihood activities				
							11,34,93,000				11,34,93,000	27.Minor Works				
												<b>TOTAL 07</b>				
							10,14,11,000				10,14,11,000	08. Produciton system & micro enterprises				
							10,14,11,000				10,14,11,000	27.Minor Works				
												<b>TOTAL 08</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
							104,00,00,000				104,00,00,000		<b>TOTAL (14)</b>				
													(15) Improvement of the Ecology and Environment of Cherrapunjee and its surrounding areas				
													50.Other Charges				
													<b>TOTAL (15)</b>				
													(16) Cherrapunjee Eco. Project-Restoration of Degraded Land under the Sohra Plateau				
													01. Rain Water Harvesting & Storage for Drinking Water Supply				
													21.Supplies and Materials				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL 01</b>				
													02. Esttt. of Hi-Tech Green House for Production of Seedlings for Forestry & Fruit Trees Plantation & Vegetables Development				
													21.Supplies and Materials				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL 02</b>				
													03. Technical Supportive Staff of Argos - Payment of Fees for Technical, Engineer, et. of the Argos (Agri Projects) Ltd., Israel				
													27.Minor Works				
													28.Professional Services				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
												<b>TOTAL 03</b>				
												04. Treatments for Improving Productivity of Potential Land for Agriculture & Allied Production under IFS Approach				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 04</b>				
												05. Treatment for improving productivity of Bun/Jhum land (Cultivated/Fallow) under IFS etc., Approach				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 05</b>				
												06. Drainage Area Treatment & Protection of Water Sources				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 06</b>				
												07. Drainage Channel Protection & Treatment				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 07</b>				
												08. Sediment/Silt Control Measures				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 08</b>				
												09. Conservation Forestry				
												27.Minor Works				
												50.Other Charges				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													<b>TOTAL 09</b>						
													10. Fruit trees plantation						
													27.Minor Works						
													50.Other Charges						
													<b>TOTAL 10</b>						
													11. Promotion of Gainful Employment/Livelihood Opportunity: Dev. of infrastructures forFloriculture, Apiculture, Vegetabl Gardening, Compost making, etc.						
													27.Minor Works						
													50.Other Charges						
													<b>TOTAL 11</b>						
													12. Dev. of Infrastructure for promoting tourism base activities						
													27.Minor Works						
													50.Other Charges						
													<b>TOTAL 12</b>						
													13. Promotion of Community based action: Awareness Campaign, Community Mobilization, Institution Building, etc.						
													02.Wages						
													13.Office Expenses						
													27.Minor Works						
													50.Other Charges						
													<b>TOTAL 13</b>						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													14. Capacity Building & Training				
													02.Wages				
													13.Office Expenses				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL 14</b>				
													15. Monitoring & Evaluation				
													13.Office Expenses				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL 15</b>				
													16. Installation of S.M. Station				
													21.Supplies and Materials				
													27.Minor Works				
													50.Other Charges				
													<b>TOTAL 16</b>				
													17. Establishment of Project Office				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													26.Advertising and Publicity				
													27.Minor Works				
													50.Other Charges				
													51.Motor Vehicles				
													<b>TOTAL 17</b>				

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (16)</b>				
												<b>(17) Development of villages bordering Assam</b>				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL (17)</b>				
												<b>(18) Non-Lapsable Central Pool of Resources_ Eco Tourism in Tura</b>				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL (18)</b>				
												<b>(19) SCA on Watershed Dev. Project in Shifting Cultivation Areas</b>				
												50.Other Charges				
												<b>TOTAL (19)</b>				
												<b>(20) Multi-Sectoral Development Programme</b>				
												01. State Share				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (20)</b>				
												<b>(21) Repair, Renovation &amp; Restoration of Water Bodies</b>				
							28,40,00,000				28,40,00,000	27.Minor Works				30,00,00
							28,40,00,000				28,40,00,000	<b>TOTAL (21)</b>				30,00,00
39,97,582	50,00,000	1,90,96,662	13,75,10,730	80,27,000	50,00,000	3,24,99,000	276,09,00,000	80,27,000	50,00,000	3,24,99,000	276,09,00,000	<b>TOTAL 800</b>	87,21	50,00	3,37,63	99,75,28

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
52,60,51,377	68,09,250	31,11,40,511	18,23,49,372	13,99,13,000	1,18,50,000	32,04,87,000	287,29,00,000	13,99,13,000	1,18,50,000	32,04,87,000	287,29,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	15,93.83	64,38.50	37,22.17	123,90.60
			13,70,100									<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Integrated Wasteland Development Programme</b>				
												01. Entry Point Activities				
												27.Minor Works				
												50.Other Charges				
			13,70,100									<b>TOTAL 01</b>				
												02. Small Honorarium to be paid to the Community Organizer/Water Development Team Members/Watershed Volunteers				
												20.Other Administrative expenses				
												<b>TOTAL 02</b>				
												03. Training of Self Help Groups(SHG), User Groups(UGs), Watershed Associations, etc.				
												02.Wages				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL 03</b>				
												04. Administrative Overheads				
												02.Wages				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL 04</b>				

**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												05. Creation of Nurseries for Plantation				
												02.Wages				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 05</b>				
												06. Arable Land Treatment				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 06</b>				
												07. Non-Arable Land Treatment				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												<b>TOTAL 07</b>				
												08. Drainage Line Treatment				
												21.Supplies and Materials				
												27.Minor Works				11,00,00
												50.Other Charges				
												<b>TOTAL 08</b>				11,00,00
												09. Productive System				

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**GRANT 45**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Project staff and administration</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												<b>TOTAL (04)</b>				
												<b>(08) Jhum Control</b>				
												02.Wages				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												<b>TOTAL (08)</b>				
												<b>(09) Cultivation/Inter Cultural Works</b>				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (09)</b>				
												<b>(10) Reclamation</b>				
												02.Wages				
												21.Supplies and Materials				

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