# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

### THE

### ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	1,11,00	2,80,00	3,91,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### PUBLIC WORKS DEPARTMENT

1   2   3   4   5   6   7   8   9   10   11   12   13   14   15   16   17	A	Actuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17    REVENUE SECTION   C-Economic Services   2701 - MEDIUM IRRIGATION.   2711 FLOOD CONTROL AND DRAINAGE   CAPITAL SECTION   C-Capital Account of Economic Services   4701 CAPITAL OUTLAY ON   MEDIUM IRRIGATION.   1.00   MEDIUM IRRIGATION.   1.	Gene	eral				neral				eral				Gen	eral	Sche	edule
REVENUE SECTION   C-Economic Services   2701 -MEDIUM IRRIGATION.   2711 FLOOD CONTROL AND DRAINAGE   CAPITAL SECTION   C-Capital Account of Economic Services   4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.   1.0 MEDIUM IRRI	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
REVENUE SECTION   C-Economic Services   2701 - MEDIUM IRRIGATION.   2711 FLOOD CONTROL AND DRAINAGE   CAPITAL SECTION   C-Capital Account of Economic Services   40,00,000   4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.   3,75,00,000   4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS   1,8	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
C-Economic Services   2701 -MEDIUM IRRIGATION.   1,11,00,000   1,11,00,000   2711 FLOOD CONTROL AND DRAINAGE   CAPITAL SECTION   C-Capital Account of Economic Services   60,00,000   4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.   1,00,000   4711 CAPITAL OUTLAY ON MEDIUM IRRIGATION.   1,8	`	`	`	·	`	`	,	`	·	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
60,99,555 3,75,00,000 MEDIUM IRRIGATION. 3,75,00,000 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			72,60,536				1,11,00,000				1,11,00,000		C-Economic Services  2701 -MEDIUM IRRIGATION.  2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services			1,11,00	1,00,00
72,60,536 60,99,555 1,11,00,000 4,35,00,000 1,11,00,000 GRAND TOTAL 1,11,00 2,8				60,99,555				3,75,00,000				3,75,00,000	MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON				1,80,00
			72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000	GRAND TOTAL			1,11,00	2,80,00

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Actuals	2014-201	5	lls 2014-2015 Budget Estimates 2015-2016 Sixth Schedule Sixth Schedu				Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
General	Sixth S Part II		Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		kth edule Areas
Non Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17
	72,60,536 72,60,536 72,60,536				1,11,00,000 1,11,00,000 1,11,00,000				1,11,00,000 1,11,00,000 1,11,00,000		REVENUE SECTION  C-Economic Services  2701 -MEDIUM IRRIGATION.  NON PLAN AND STATE PLAN  02 MEDIUM  IRRIGATION-NON-COMMERCIAL  001 DIRECTION AND ADMINISTRATION-  TOTAL 02  TOTAL NON PLAN AND STATE  PLAN  TOTAL 2701  2711 FLOOD CONTROL AND  DRAINAGE  NON PLAN AND STATE PLAN  01 FLOOD CONTROL  001 DIRECTION AND ADMINISTRATION-  103 CIVIL WORKS-  800 Other Expenditure  TOTAL 01  TOTAL NON PLAN AND STATE  PLAN  TOTAL 2711  CAPITAL SECTION  C-Capital Account of Economic  Services  4701 CAPITAL OUTLAY ON MEDIUM  IRRIGATION.	( inousand)	(Housaid)	1,11,00 1,11,00 1,11,00	(Housaid)

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	•	``	`	,	·	•	``	``	`	10	(Thousand)	(Thousand)	(Thousand)	(Thousand)
							60,00,000				60,00,000	NON PLAN AND STATE PLAN 03 MEDIUM IRRIGATION (NON COMMERCIAL) 800 OTHER EXPENDITURE				1,00,00
							60,00,000				60,00,000	TOTAL 03				1,00,00
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				1,00,00
							60,00,000				60,00,000	TOTAL 4701				1,00,00
			60,99,555				3,75,00,000				3,75,00,000	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				1,80,00
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 01				1,80,00
			60,99,555				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				1,80,00
												CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 4711				1,80,00
		72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  C-Economic Services  2701 -MEDIUM IRRIGATION.			1,11,00	2,80,00
GENERAL												NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION-		, NIC Me		

**GRANT 44** 

A	ctuals 2	s 2014-2015 Budget Estimates 2015-2016 Sixth Schedule Sixth Schedu						Revise	ed Estim	ates 2015	5-2016		Budg	et Estima	ates 2016	-2017
		Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	xth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule Areas
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	1 1411	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	(Thousand)	16 (Thousand)	17 (Thousand)
												(01) Project Engineer and his establishment	(Thousand)	(Thousand)	(Thousand)	(Tilousanu)
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND				
												DRAINAGE NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
GENERAL												(01) Divisional Offices-				

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Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1		3	4	3	,	,	8	,	10	11	12	13	(Thousand)	(Thousand)	(Thousand)	1 / (Thousand)
												01.Salaries		,		
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												50.Other Charges				
												TOTAL (01)				
												(03) State's Contribution to Central Board of				
												Irrigation and Powe r- 31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 001				
												103 CIVIL WORKS-				
												(01) New Supplies				
		72,60,536				1,11,00,000				1,11,00,000		27.Minor Works			1,11,00	
												53.Major Works				
		72,60,536				1,11,00,000				1,11,00,000		TOTAL (01)			1,11,00	
		72,60,536				1,11,00,000				1,11,00,000		TOTAL 103			1,11,00	
												800 Other Expenditure				
												(01) Other Expenditure				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 800				
		72,60,536				1,11,00,000				1,11,00,000		TOTAL 01			1,11,00	
		72,60,536				1,11,00,000				1,11,00,000		TOTAL NON PLAN AND STATE PLAN			1,11,00	
		72,60,536				1,11,00,000				1,11,00,000		TOTAL 2711			1,11,00	
												For Details of Foregoing See Below				
												CAPITAL SECTION				

**GRANT 44** 

,	A otuola 1	Sixth Schedule Sixth Schedule Sixth Schedule						Dovice	d Ectim	nates 2015-2016			Ruda	ot Ectim	ates 2016	2017
<i>I</i>	Actuals A				t Estima	1				1			Duag	et Estiiii	1	
Gene	eral	Part II		Gen	neral	Part II		Gen	eral	Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												C-Capital Account of Economic				
												Services				
												4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.				
												IRRIGATION. NON PLAN AND STATE PLAN				
												03 MEDIUM IRRIGATION (NON				
												COMMERCIAL) 800 OTHER EXPENDITURE				
												(01) Works.				
							60,00,000				60,00,000	53.Major Works				1,00,00
							60,00,000				60,00,000	TOTAL (01)				1,00,00
							60,00,000				60,00,000	TOTAL 800				1,00,00
							60,00,000				60,00,000	TOTAL 03				1,00,00
							60,00,000				60,00,000	TOTAL NON PLAN AND STATE PLAN				1,00,00
							60,00,000				60,00,000	TOTAL 4701				1,00,00
												C-Capital Account of Economic				
												Services				
												4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL 103 CIVIL WORKS-				
												(01) Works-				
												27.Minor Works				
			60,99,555				3,75,00,000				3,75,00,000	53.Major Works				1,80,00
			60,99,555				3,75,00,000				3,75,00,000	TOTAL (01)		<u> </u>	1	1,80,00
GENERAI		I		<u> </u>		]				<u> </u>		0			l ghalava Sta	

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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 103	(Thousand)	(Thousand)	(Thousand)	(Thousand)
			00,77,000				3,73,00,000					800 Other Expenditures				1,00,00
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally				
												Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 01				1,80,00
			60,99,555				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				1,80,00
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL 103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion				
												Schemes.				
												53.Major Works				
												TOTAL (01)				-
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion				
												Schemes 53.Major Works				1
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				
TENEDAL		İ												NIC Mod		

	Actuals 2014-2015		5	Budge	tes 2015-	Revise	d Estim	ates 2015	-2016		Budge	et Estim	ates 2016	-2017		
Ger	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Se Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	,	`	,	`	,	`	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 4711				1,80,00
		72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000	GRAND TOTAL			1,11,00	2,80,00