

GRANT- 44

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF THE EXECUTION OF IRRIGATION SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,11,00	2,80,00	3,91,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

PUBLIC WORKS DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
		72,60,536				1,11,00,000				1,11,00,000		REVENUE SECTION C-Economic Services 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE CAPITAL SECTION C-Capital Account of Economic Services 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS GRAND TOTAL			1,11,00		
							60,00,000				60,00,000						1,00,00
			60,99,555				3,75,00,000				3,75,00,000						1,80,00
		72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000					1,11,00	2,80,00

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
														(Thousand)					
													REVENUE SECTION						
													C-Economic Services						
													2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN						
													02 MEDIUM IRRIGATION-NON-COMMERCIAL						
													001 DIRECTION AND ADMINISTRATION-						
													TOTAL 02						
													TOTAL NON PLAN AND STATE PLAN						
													TOTAL 2701						
													2711 FLOOD CONTROL AND DRAINAGE NON PLAN AND STATE PLAN						
													01 FLOOD CONTROL 001 DIRECTION AND ADMINISTRATION-						
		72,60,536				1,11,00,000				1,11,00,000			103 CIVIL WORKS-						
													800 Other Expenditure						
		72,60,536				1,11,00,000				1,11,00,000			TOTAL 01						
		72,60,536				1,11,00,000				1,11,00,000			TOTAL NON PLAN AND STATE PLAN						
		72,60,536				1,11,00,000				1,11,00,000			TOTAL 2711						
													CAPITAL SECTION						
													C-Capital Account of Economic Services						
													4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
							60,00,000				60,00,000		NON PLAN AND STATE PLAN 03 MEDIUM IRRIGATION (NON COMMERCIAL) 800 OTHER EXPENDITURE				1,00,00
							60,00,000				60,00,000		TOTAL 03				1,00,00
							60,00,000				60,00,000		TOTAL NON PLAN AND STATE PLAN				1,00,00
							60,00,000				60,00,000		TOTAL 4701				1,00,00
			60,99,555				3,75,00,000				3,75,00,000		4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				1,80,00
			60,99,555				3,75,00,000				3,75,00,000		TOTAL 01				1,80,00
			60,99,555				3,75,00,000				3,75,00,000		TOTAL NON PLAN AND STATE PLAN				1,80,00
													CENTRALLY SPONSORED SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS- 800 Other Expenditures				
													TOTAL 01				
													TOTAL CENTRALLY SPONSORED SCHEMES				
			60,99,555				3,75,00,000				3,75,00,000		TOTAL 4711				1,80,00
		72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000		GRAND TOTAL			1,11,00	2,80,00
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													C-Economic Services				
													2701 -MEDIUM IRRIGATION. NON PLAN AND STATE PLAN 02 MEDIUM IRRIGATION-NON-COMMERCIAL 001 DIRECTION AND ADMINISTRATION-				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Project Engineer and his establishment				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 02				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2701				
												C-Economic Services				
												2711 FLOOD CONTROL AND DRAINAGE				
												NON PLAN AND STATE PLAN				
												01 FLOOD CONTROL				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Divisional Offices-				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													C-Capital Account of Economic Services				
													4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. NON PLAN AND STATE PLAN				
													03 MEDIUM IRRIGATION (NON COMMERCIAL)				
													800 OTHER EXPENDITURE				
													(01) Works.				
							60,00,000				60,00,000		53.Major Works				1,00,00
							60,00,000				60,00,000		TOTAL (01)				1,00,00
							60,00,000				60,00,000		TOTAL 800				1,00,00
							60,00,000				60,00,000		TOTAL 03				1,00,00
							60,00,000				60,00,000		TOTAL NON PLAN AND STATE PLAN				1,00,00
							60,00,000				60,00,000		TOTAL 4701				1,00,00
													C-Capital Account of Economic Services				
													4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS NON PLAN AND STATE PLAN				
													01 FLOOD CONTROL				
													103 CIVIL WORKS-				
													(01) Works-				
													27.Minor Works				
							3,75,00,000				3,75,00,000		53.Major Works				1,80,00
							3,75,00,000				3,75,00,000		TOTAL (01)				1,80,00

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 103				1,80,00
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Add Amount transferred from Centrally Sponsored Scheme				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 01				1,80,00
			60,99,555				3,75,00,000				3,75,00,000	TOTAL NON PLAN AND STATE PLAN				1,80,00
												CENTRALLY SPONSORED SCHEMES				
												01 FLOOD CONTROL				
												103 CIVIL WORKS-				
												(01) Critical Flood Control and Anti Erosion Schemes.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 103				
												800 Other Expenditures				
												(01) Critical Flood Control and Anti-Erosion Schemes				
												53.Major Works				
												01. Ded- Amount transferred to State Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												TOTAL CENTRALLY SPONSORED SCHEMES				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			60,99,555				3,75,00,000				3,75,00,000	TOTAL 4711				1,80,00
		72,60,536	60,99,555			1,11,00,000	4,35,00,000			1,11,00,000	4,35,00,000	GRAND TOTAL			1,11,00	2,80,00