

GRANT- 42

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WEIGHTS AND MEASURES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	5,32,00	-	5,32,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

WEIGHTS AND MEASURES DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				1,50,000		50,000		1,50,000		50,000			REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL	1,50		50			
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000			1,68,93	20,97	2,91,07	49,03		
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,65,58,000	33,20,000	2,77,42,000	46,80,000	1,65,58,000	33,20,000	2,77,42,000	46,80,000			1,70,43	20,97	2,91,57	49,03		
													REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING						

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13					
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
				1,00,000		25,000		1,00,000		25,000			053 MAINTENANCE AND REPAIRS	1,00		25	
				50,000		25,000		50,000		25,000			800 Other expenditure	50		25	
				1,50,000		50,000		1,50,000		50,000			TOTAL 07	1,50		50	
				1,50,000		50,000		1,50,000		50,000			TOTAL NON PLAN AND STATE PLAN	1,50		50	
				1,50,000		50,000		1,50,000		50,000			TOTAL 2216	1,50		50	
													C-Economic Services				
													3475 OTHER GENERAL ECONOMIC SERVICES				
													NON PLAN AND STATE PLAN				
													001 Direction and Administration.	1,60		30	
													003 Training	98		20	
													106 REGULATION OF WEIGHTS AND MEASURES--	1,62,55	10,97	2,80,57	49,03
													800 OTHER EXPENDITURE-	3,80	10,00	10,00	
													TOTAL NON PLAN AND STATE PLAN	1,68,93	20,97	2,91,07	49,03
													CENTRALLY SPONSORED SCHEMES				
													106 REGULATION OF WEIGHTS AND MEASURES--				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													TOTAL 3475	1,68,93	20,97	2,91,07	49,03
													GRAND TOTAL	1,70,43	20,97	2,91,57	49,03
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													B-Social Services				
													2216 HOUSING-				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													001 Direction and Administration.						
													(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)						
													13.Office Expenses			1,20		20	
													14.Rents, Rates and Taxes			40		10	
													TOTAL (01)			1,60		30	
1.25.374				1,15,000		5,000		1,15,000		5,000			TOTAL 001			1,60		30	
				32,000		5,000		32,000		5,000									
1,25,374				1,47,000		10,000		1,47,000		10,000									
1,25,374				1,47,000		10,000		1,47,000		10,000									
													003 Training						
													(01) Training outside the State						
													11.Domestic travel expenses			68		10	
													13.Office Expenses			20		5	
													14.Rents, Rates and Taxes						
													50.Other Charges			10		5	
													TOTAL (01)			98		20	
49.850				58,000		1,000		58,000		1,000			TOTAL 003			98		20	
				42,000		5,000		42,000		5,000									
49,850				1,18,000		11,000		1,18,000		11,000									
49,850				1,18,000		11,000		1,18,000		11,000									
													106 REGULATION OF WEIGHTS AND MEASURES--						
													(01) Administrative Organisation-						
													01.Salaries			79,80			
													02.Wages			75		1,15	
													06.Medical Treatment			3,40			
													11.Domestic travel expenses			3,00		30	
													13.Office Expenses			11,60		2,00	
84,62,018	8,99,115	1,10,000	1,25,881	78,10,000				78,10,000											
				73,000		1,05,000		73,000		1,05,000									
				3,30,000				3,30,000											
				2,85,000		25,000	1,50,000	2,85,000		25,000	1,50,000								
				11,60,000	11,00,000	85,000		11,60,000	11,00,000	85,000									

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		14.Rents, Rates and Taxes			15	
				32,000		12,000		32,000		12,000		27.Minor Works	35		15	
				22,000		20,000		22,000		20,000		28.Professional Services				
												50.Other Charges	25		30	
84,62,018	8,99,115	1,10,000	1,25,881	97,12,000	11,00,000	2,59,000	1,50,000	97,12,000	11,00,000	2,59,000	1,50,000	TOTAL (01)	99,15	2,00	2,95	
												(02) Enforcement-				
				13,20,000		27,20,000	30,00,000	13,20,000		27,20,000	30,00,000	01.Salaries	13,80		27,80	48,03
					20,000	60,000	30,000		20,000	60,000	30,000	02.Wages			60	
				2,53,000		1,10,000		2,53,000		1,10,000		06.Medical Treatment	2,60		1,20	
				1,53,000		50,000		1,53,000		50,000		11.Domestic travel expenses	1,60		60	1,00
13,47,870	5,97,695	93,08,439	48,78,897	10,60,000	5,00,000	65,000	15,00,000	10,60,000	5,00,000	65,000	15,00,000	13.Office Expenses	10,60	6,97	80	
				20,000	1,00,000	67,000		20,000	1,00,000	67,000		14.Rents, Rates and Taxes	40		80	
						45,000				45,000		27.Minor Works			40	
				20,000		35,000		20,000		35,000		28.Professional Services				
				30,000		15,000		30,000		15,000		50.Other Charges	30		40	
				40,000	3,00,000			40,000	3,00,000			51.Motor Vehicles	40		20	
												52.Machinery and Equipment	50	2,00		
13,47,870	5,97,695	93,08,439	48,78,897	28,96,000	9,20,000	31,67,000	45,30,000	28,96,000	9,20,000	31,67,000	45,30,000	TOTAL (02)	30,20	8,97	32,80	49,03
												(03) Publicity for Metric System of Weights & Measures-				
				20,20,000				20,20,000				01.Salaries	20,80			
				35,000				35,000				02.Wages				
												11.Domestic travel expenses	40			
												13.Office Expenses				
				2,25,000		15,000		2,25,000		15,000		14.Rents, Rates and Taxes				
				8,40,000	3,00,000	30,000		8,40,000	3,00,000	30,000		21.Supplies and Materials	2,30		20	
												26.Advertising and Publicity	8,50		40	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				20,000		20,000		20,000		20,000			27.Minor Works	40		30			
				20,000				20,000					50.Other Charges	40					
						20,000				20,000			52.Machinery and Equipment			30			
17,07,923	11,000			31,60,000	3,00,000	85,000		31,60,000	3,00,000	85,000			TOTAL (03)	32.80		1.20			
													(04) Establishment of Laboratory-						
													01.Salaries						
													14.Rents, Rates and Taxes						
				30,000		40,000		30,000		40,000			27.Minor Works	40		45			
													50.Other Charges						
													51.Motor Vehicles						
													52.Machinery and Equipment						
				30,000		40,000		30,000		40,000			TOTAL (04)	40		45			
													(05) Payment of Decretal Amount-						
													50.Other Charges						
													TOTAL (05)						
													(06) Strengthening of Weights & Measures Infrastructures.						
													01.Salaries						
													11.Domestic travel expenses						
													13.Office Expenses						
													27.Minor Works						
													31.Grants - in - aid (Salary)						
	2,24,90,000																		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		31,11,350				36,29,000				36,29,000			TOTAL (08)			39,03	
						36,60,000				36,60,000			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.			38,30	
						30,000				30,000			01.Salaries			40	
						50,000				50,000			02.Wages			60	
						30,000				30,000			06.Medical Treatment			40	
		28,83,342				35,000				35,000			11.Domestic travel expenses			45	
						10,000				10,000			13.Office Expenses			10	
						10,000				10,000			14.Rents, Rates and Taxes			10	
						10,000				10,000			27.Minor Works			10	
						10,000				10,000			50.Other Charges			10	
						10,000				10,000			51.Motor Vehicles			10	
						12,000				12,000			52.Machinery and Equipment			15	
		28,83,342				38,57,000				38,57,000			TOTAL (09)			40,70	
						18,20,000				18,20,000			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.			18,70	
						30,000				30,000			01.Salaries			40	
						35,000				35,000			02.Wages			50	
						25,000				25,000			06.Medical Treatment			45	
		16,87,844				25,000				25,000			11.Domestic travel expenses			45	
						3,000				3,000			13.Office Expenses			5	
													14.Rents, Rates and Taxes			5	
													27.Minor Works			5	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		50.Other Charges			15	
						12,000				12,000		51.Motor Vehicles			18	
						18,000				18,000		52.Machinery and Equipment			20	
		16,87,844				19,80,000				19,80,000		TOTAL (10)			21,13	
						18,10,000				18,10,000		(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.				
						30,000				30,000		01.Salaries			18,80	
						28,000				28,000		02.Wages			40	
						25,000				25,000		06.Medical Treatment			40	
		6,000				20,000				20,000		11.Domestic travel expenses			35	
						15,000				15,000		13.Office Expenses			35	
						12,000				12,000		14.Rents, Rates and Taxes			10	
						1,000				1,000		27.Minor Works			15	
						15,000				15,000		50.Other Charges			5	
						10,000				10,000		51.Motor Vehicles			20	
												52.Machinery and Equipment			15	
		6,000				19,66,000				19,66,000		TOTAL (11)			20,95	
						22,20,000				22,20,000		(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.				
						18,000				18,000		01.Salaries			19,00	
						35,000				35,000		02.Wages			25	
						30,000				30,000		06.Medical Treatment			40	
						25,000				25,000		11.Domestic travel expenses			35	
		45,564				6,000				6,000		13.Office Expenses			25	
						25,000				25,000		14.Rents, Rates and Taxes			10	
						10,000				10,000		27.Minor Works			15	
						1,000				1,000		50.Other Charges			5	
												51.Motor Vehicles			6	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						10,000				10,000		52.Machinery and Equipment				15	
		45,564				23,80,000				23,80,000		TOTAL (12)				20,76	
		18,91,676				15,00,000				15,00,000		(13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District.				17,30	
						25,000				25,000		01.Salaries				40	
						35,000				35,000		02.Wages				45	
						35,000				35,000		06.Medical Treatment				45	
						65,000				65,000		11.Domestic travel expenses				80	
						20,000				20,000		13.Office Expenses				30	
						15,000				15,000		14.Rents, Rates and Taxes				20	
						15,000				15,000		27.Minor Works				20	
						15,000				15,000		50.Other Charges				20	
						15,000				15,000		51.Motor Vehicles				20	
						15,000				15,000		52.Machinery and Equipment				20	
		18,91,676				17,40,000				17,40,000		TOTAL (13)				20,50	
		1,20,259				19,70,000				19,70,000		(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.				21,00	
						30,000				30,000		01.Salaries				40	
						35,000				35,000		02.Wages				45	
						20,000				20,000		06.Medical Treatment				35	
						55,000				55,000		11.Domestic travel expenses				65	
						10,000				10,000		13.Office Expenses				15	
												14.Rents, Rates and Taxes					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		27.Minor Works			18	
						12,000				12,000		50.Other Charges			18	
						12,000				12,000		51.Motor Vehicles			18	
						15,000				15,000		52.Machinery and Equipment			18	
		1,20,259				21,71,000				21,71,000		TOTAL (14)			23,72	
												(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District.				
						14,20,000				14,20,000		01.Salaries			15,80	
						1,30,000				1,30,000		02.Wages			1,00	
						1,35,000				1,35,000		06.Medical Treatment			1,40	
						2,25,000				2,25,000		11.Domestic travel expenses			2,25	
		1,26,148				3,25,000				3,25,000		13.Office Expenses			3,00	
						25,000				25,000		14.Rents, Rates and Taxes			20	
						18,000				18,000		27.Minor Works			20	
						18,000				18,000		50.Other Charges			20	
						20,000				20,000		51.Motor Vehicles			20	
						15,000				15,000		52.Machinery and Equipment			18	
		1,26,148				23,31,000				23,31,000		TOTAL (15)			24,43	
1,15,17,811	2,39,97,810	1,94,81,854	50,04,778	1,57,98,000	23,20,000	2,66,96,000	46,80,000	1,57,98,000	23,20,000	2,66,96,000	46,80,000	TOTAL 106	1,62,55	10,97	2,80,57	49,03
												800 OTHER EXPENDITURE-				
												(01) Repairs and maintenance of Departmental non-residential building-				
												13.Office Expenses				
		6,13,480				85,000	10,00,000	3,65,000	85,000	10,00,000	3,65,000	27.Minor Works	1,00	10,00	3,80	
		6,13,480				85,000	10,00,000	3,65,000	85,000	10,00,000	3,65,000	TOTAL (01)	1,00	10,00	3,80	
												(02) Repairs of Laboratory cum office Building				
												13.Office Expenses				
						2,60,000	6,10,000	2,60,000	6,10,000	6,10,000	6,10,000	27.Minor Works	2,80		6,20	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,60,000		6,10,000		2,60,000		6,10,000			TOTAL (02)	2,80		6,20	
	6,13,480			3,45,000	10,00,000	9,75,000		3,45,000	10,00,000	9,75,000			TOTAL 800	3,80	10,00	10,00	
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000		TOTAL NON PLAN AND STATE PLAN	1,68,93	20,97	2,91,07	49,03
													CENTRALLY SPONSORED SCHEMES				
													106 REGULATION OF WEIGHTS AND MEASURES--				
													(01) Strengthening of Weights and Measures Infrastructures				
													13.Office Expenses				
													27.Minor Works				
													01. Construction of New Working/Secondary Standard Laboratory				
													13.Office Expenses				
													27.Minor Works				
													TOTAL 01				
													02. Operational Costs of Mobile Test Kit.				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL 02				
													03. Expenditure on Regional Conference and Publication of Manual				
													50.Other Charges				
													TOTAL 03				
													04. Construction of Research and Development Centre				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000		1,68,93	20,97	2,91,07	49,03
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,65,58,000	33,20,000	2,77,42,000	46,80,000	1,65,58,000	33,20,000	2,77,42,000	46,80,000		1,70,43	20,97	2,91,57	49,03