# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	5,32,00	· · · · · · · · · · · · · · · · · · ·	5,32,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### WEIGHTS AND MEASURES DEPARTMENT

_	Actuals 2	2014-201	5				Revise	d Estima	ates 2015	-2016		Budge	et Estima	tes 2016	-2017	
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth Signature	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	Ì	`	,	`	`	`	`	·	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,16,93,035		1,94,81,854	50,04,778	1,50,000 1,64,08,000 1,65,58,000		50,000 2,76,92,000 2,77,42,000	46,80,000	1,50,000 1,64,08,000 1,65,58,000			46,80,000	REVENUE SECTION B-Social Services 2216 HOUSING- C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL  REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING	1,50 1,68,93 1,70,43	20,97	2,91,07 2,91,57	49,03 49,03

**GENERAL** 

A	ctuals 2	2014-201	5	Budget	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Sixth Sixth II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	`	`	`	,	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000		25,000		1,00,000		25,000		053 MAINTENANCE AND REPAIRS	1,00		25	
				50,000		25,000		50,000		25,000		800 Other expenditure	50		25	
				1,50,000		50,000		1,50,000		50,000		TOTAL 07	1,50		50	
				1,50,000		50,000		1,50,000		50,000		TOTAL NON PLAN AND STATE PLAN	1,50		50	
				1,50,000		50,000		1,50,000		50,000		TOTAL 2216	1,50		50	
1,25,374				1,47,000		10,000		1,47,000		10,000		C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN 001 Direction and Administration.	1,60		30	
49,850				1,18,000		11,000		1,18,000		11,000		003 Training	98		20	
49,850 1,15,17,811	2,39,97,810 6,13,480	1,94,81,854	50,04,778	, ,	23,20,000	2,66,96,000	46,80,000	1,57,98,000 3,45,000	23,20,000	2,66,96,000	46,80,000	· ·	1,62,55 3,80	10,97	2,80,57	49,03
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000			TOTAL NON PLAN AND STATE PLAN	1,68,93	20,97	2,91,07	49,03
												CENTRALLY SPONSORED SCHEMES  106 REGULATION OF WEIGHTS AND MEASURES TOTAL CENTRALLY SPONSORED SCHEMES				
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000	TOTAL 3475	1,68,93	20,97	2,91,07	49,03
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,65,58,000	33,20,000	2,77,42,000	46,80,000	1,65,58,000	33,20,000	2,77,42,000	46,80,000	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  B-Social Services	1,70,43	20,97	2,91,57	49,03
GENERAL												2216 HOUSING-	erisation by			

			~.					1		GKANI					1	
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												NON PLAN AND STATE PLAN 07 OTHER HOUSING. 003 TRAINING	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Training outside the State				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 003				
												053 MAINTENANCE AND REPAIRS				
												(01) Work Charged Establishment				
												27.Minor Works				
												TOTAL (01)				
												(02) Other maintenance expenditure				
				1,00,000		25,000		1,00,000		25,000		27.Minor Works	1,00		25	
				1,00,000		25,000		1,00,000		25,000		TOTAL (02)	1,00		25	
				1,00,000		25,000		1,00,000		25,000		TOTAL 053	1,00		25	
												800 Other expenditure				
												(01) Construction				
				50,000		25,000		50,000		25,000		27.Minor Works	50		25	
				50,000		25,000		50,000		25,000		TOTAL (01)	50		25	
				50,000		25,000		50,000		25,000		TOTAL 800	50		25	
				1,50,000		50,000		1,50,000		50,000		TOTAL 07	1,50		50	
				1,50,000		50,000		1,50,000		50,000		TOTAL NON PLAN AND STATE PLAN	1,50		50	
				1,50,000		50,000		1,50,000		50,000		TOTAL 2216	1,50		50	
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN				

	,	1044 201			T		2016	ъ.	1.77	GRANT			T	4 17 11		2015
A	ctuals 2	2014-201		Budget	t Estima	tes 2015-		Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Sche	xth edule Areas
on Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
												001 Discotion and Administrative	(Thousand)	(Thousand)	(Thousand)	(Thousand
1.25.374				1,15,000		5,000		1,15,000		5,000		<ul> <li>001 Direction and Administration.</li> <li>(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)</li> <li>13.Office Expenses</li> </ul>	1,20		20	
				32,000		5,000		32,000		5,000		14.Rents, Rates and Taxes	40		10	
1,25,374				1,47,000		10,000		1,47,000		10,000		TOTAL (01)	1,60		30	
1,25,374				1,47,000		10,000		1,47,000		10,000		TOTAL 001	1,60		30	
												003 Training				
49.850				58,000 42,000		1,000 5,000		58,000 42,000		1,000 5,000		<ul><li>(01) Training outside the State</li><li>11.Domestic travel expenses</li><li>13.Office Expenses</li><li>14.Rents, Rates and Taxes</li></ul>	68		10 5	
				18,000		5,000		18,000		5,000		50.Other Charges	10		5	
49,850				1,18,000		11,000		1,18,000		11,000		TOTAL (01)	98		20	
49,850				1,18,000		11,000		1,18,000		11,000		TOTAL 003	98		20	
												106 REGULATION OF WEIGHTS AND MEASURES (01) Administrative Organisation-				
				78,10,000				78,10,000				01.Salaries	79,80			
				73,000		1,05,000		73,000		1,05,000		02.Wages	75		1,15	
				3,30,000				3,30,000				06.Medical Treatment	3,40			
				2,85,000		25,000	1,50,000	2,85,000		25,000	1,50,000	11.Domestic travel expenses	3,00		30	
84,62,018	8,99,115	1,10,000	1,25,881	11,60,000	11,00,000	85,000		11,60,000	11,00,000	85,000		13.Office Expenses	11,60	2,00	90	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	·	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		14.Rents, Rates and Taxes			15	
				32,000		12,000		32,000		12,000		27.Minor Works	35		15	
												28.Professional Services				
				22,000		20,000		22,000		20,000		50.Other Charges	25		30	
84,62,018	8,99,115	1,10,000	1,25,881	97,12,000	11,00,000	2,59,000	1,50,000	97,12,000	11,00,000	2,59,000	1,50,000	TOTAL (01)	99,15	2,00	2,95	
												(02) Enforcement-				
				13,20,000		27,20,000	30,00,000	13,20,000		27,20,000	30,00,000	01.Salaries	13,80		27,80	48,03
					20,000	60,000	30,000		20,000	60,000	30,000	02.Wages			60	
				2,53,000		1,10,000		2,53,000		1,10,000		06.Medical Treatment	2,60		1,20	
				1,53,000		50,000		1,53,000		50,000		11.Domestic travel expenses	1,60		60	1,00
13.47.870	5,97,695	93,08,439	48,78,897	10,60,000	5,00,000	65,000	15,00,000	10,60,000	5,00,000	65,000	15,00,000	13.Office Expenses	10,60	6,97	80	
				20,000	1,00,000	67,000		20,000	1,00,000	67,000		14.Rents, Rates and Taxes	40		80	
						45,000				45,000		27.Minor Works			40	
												28.Professional Services				
				20,000		35,000		20,000		35,000		50.Other Charges	30		40	
				30,000		15,000		30,000		15,000		51.Motor Vehicles	40		20	
				40,000	3,00,000			40,000	3,00,000			52.Machinery and Equipment	50	2,00		
13,47,870	5,97,695	93,08,439	48,78,897	28,96,000	9,20,000	31,67,000	45,30,000	28,96,000	9,20,000	31,67,000	45,30,000	TOTAL (02)	30,20	8,97	32,80	49,03
												(03) Publicity for Metric System of Weights &				
				20,20,000				20,20,000				Measures- 01.Salaries	20,80			
												02.Wages				
				35,000				35,000				11.Domestic travel expenses	40			
17.07.923	11,000											13.Office Expenses				
												14.Rents, Rates and Taxes				
				2,25,000		15,000		2,25,000		15,000		21.Supplies and Materials	2,30		20	
				8,40,000	3,00,000	30,000		8,40,000	3,00,000	30,000		26.Advertising and Publicity	8,50		40	
												20.7 divertising and I deficity	0,30		40	
GENERAL													<u> </u>	NIC Med		_

GENERAL

**GRANT 42** 

A	Actuals 2	2014-201	5	Budget	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015			Budge	et Estima	ates 2016	-2017
Gene			chedule				chedule			T	chedule	Head of Accounts	Gene		Six	kth edule
												ricau of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	`		`	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				20,000		20,000		20,000		20,000		27.Minor Works	40		30	
				20,000				20,000				50.Other Charges	40			
						20,000				20,000		52.Machinery and Equipment			30	
17,07,923	11,000			31,60,000	3,00,000	85,000		31,60,000	3,00,000	85,000		TOTAL (03)	32,80		1,20	
												(04) Establishment of Laboratory-				
												01.Salaries				
												14.Rents, Rates and Taxes				
				30,000		40,000		30,000		40,000		27.Minor Works	40		45	
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
				30,000		40,000		30,000		40,000		TOTAL (04)	40		45	
												(05) Payment of Decretal Amount-				
												50.Other Charges				
												TOTAL (05)				
												(06) Strengthening of Weights & Measures Infrastructures.				
												01.Salaries				
												11.Domestic travel expenses				
	2,24,90,000											13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
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			D1.	Man Di	Di	L	D1			Man Dlan			M D1			
on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plar
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousa
												52.Machinery and Equipment	(**************************************	(**************************************	(**************************************	(11020
	2,24,90,000											TOTAL (06)				
												(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District				
						24,41,000				24,41,000		01.Salaries			25,00	
						40,000				40,000		02.Wages			50	
						1,45,000				1,45,000		06.Medical Treatment			1,50	
						1,00,000				1,00,000		11.Domestic travel expenses			1,10	
		1,91,232				3,00,000				3,00,000		13.Office Expenses			3,00	
												14.Rents, Rates and Taxes				
						10,000				10,000		27.Minor Works			10	
						10,000				10,000		50.Other Charges			10	
						20,000				20,000		51.Motor Vehicles			30	
						25,000				25,000		52.Machinery and Equipment			35	
		1,91,232				30,91,000				30,91,000		TOTAL (07)			31,95	
												(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.				
						28,20,000				28,20,000		01.Salaries			30,67	
						1,15,000				1,15,000		02.Wages			1,20	
						1,20,000				1,20,000		06.Medical Treatment			1,30	
						2,08,000				2,08,000		11.Domestic travel expenses			2,10	
		31,11,350				3,10,000				3,10,000		13.Office Expenses			3,20	
						12,000				12,000		14.Rents, Rates and Taxes			12	
						12,000				12,000		27.Minor Works			12	
						12,000				12,000		50.Other Charges			12	
						10,000				10,000		51.Motor Vehicles			10	
						10,000				10,000		52.Machinery and Equipment			10	

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A	Actuals 2	2014-201			t Estima	tes 2015-			ed Estim	ates 2015			Budg	et Estima	ates 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
		31,11,350				36,29,000				36,29,000		TOTAL (08)			39,03	
												(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.				
						36,60,000				36,60,000		01.Salaries			38,30	
						30,000				30,000		02.Wages			40	
						50,000				50,000		06.Medical Treatment			60	
						30,000				30,000		11.Domestic travel expenses			40	
		28,83,342				35,000				35,000		13.Office Expenses			45	
						10,000				10,000		14.Rents, Rates and Taxes			10	
						10,000				10,000		27.Minor Works			10	
						10,000				10,000		50.Other Charges			10	
						10,000				10,000		51.Motor Vehicles			10	
						12,000				12,000		52.Machinery and Equipment			15	
		28,83,342				38,57,000				38,57,000		TOTAL (09)			40,70	
												(10) Office of the Inspector of Legal Metrololgy, Nongstoin West Khasi Hills District.				
						18,20,000				18,20,000		01.Salaries			18,70	
						30,000				30,000		02.Wages			40	
						35,000				35,000		06.Medical Treatment			50	
						25,000				25,000		11.Domestic travel expenses			45	
		16,87,844				25,000				25,000		13.Office Expenses			45	
						3,000				3,000		14.Rents, Rates and Taxes			5	
												27.Minor Works			5	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		50.Other Charges			15	
						12,000				12,000		51.Motor Vehicles			18	
						18,000				18,000		52.Machinery and Equipment			20	
		16,87,844				19,80,000				19,80,000		TOTAL (10)			21,13	
												(11) Office of the Inspector of Legal Metrology,Nongpoh Ri Bhoi District.				
						18,10,000				18,10,000		01.Salaries			18,80	
						30,000				30,000		02.Wages			40	
						28,000				28,000		06.Medical Treatment			40	
						25,000				25,000		11.Domestic travel expenses			35	
		6,000				20,000				20,000		13.Office Expenses			35	
						15,000				15,000		14.Rents, Rates and Taxes			10	
						12,000				12,000		27.Minor Works			15	
						1,000				1,000		50.Other Charges			5	
						15,000				15,000		51.Motor Vehicles			20	
						10,000				10,000		52.Machinery and Equipment			15	
		6,000				19,66,000				19,66,000		TOTAL (11)			20,95	
												(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.				
						22,20,000				22,20,000		01.Salaries			19,00	
						18,000				18,000		02.Wages			25	
						35,000				35,000		06.Medical Treatment			40	
						30,000				30,000		11.Domestic travel expenses			35	
		45,564				25,000				25,000		13.Office Expenses			25	
						6,000				6,000		14.Rents, Rates and Taxes			10	
						25,000				25,000		27.Minor Works			15	
						10,000				10,000		50.Other Charges			5	
						1,000				1,000		51.Motor Vehicles			6	
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**GRANT 42** 

	\ctuals '	2014-201	5	Rudge	t Ectime	tes 2015-	2016	Povice	ad Fetim	ates 2015			Ruda	at Ectim	ates 2016	-2017
	actuais 2		chedule		t Estilla	7	chedule		eu Estiii		chedule		Duug	et Estiiii	1	xth
Gen	oral	Part II		Gen	oral	Part II		Gen	oral	Part II			Gene	oral		edule
Gen	ziai	Faitii	Aleas	Gen	CIAI	Faitii	Aleas	Gen	<del>lC</del> Iai	rait ii i	Aleas		Gene	ziai	Part II	
												Head of Accounts			Faitii	Aleas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						10,000				10,000		52.Machinery and Equipment			15	
		45,564				23,80,000				23,80,000		TOTAL (12)			20,76	
												(13) Office of the Inspector of Legal Metrololgy,				
												Tura, West Garo Hills District.				
						15,00,000				15,00,000		01.Salaries			17,30	
						25,000				25,000		02.Wages			40	
						35,000				35,000		06.Medical Treatment			45	
						35,000				35,000		11.Domestic travel expenses			45	
		18,91,676				65,000				65,000		13.Office Expenses			80	
						20,000				20,000		14.Rents, Rates and Taxes			30	
						15,000				15,000		27.Minor Works			20	
						15,000				15,000		50.Other Charges			20	
						15,000				15,000		51.Motor Vehicles			20	
						15,000				15,000		52.Machinery and Equipment			20	
		18,91,676				17,40,000				17,40,000		TOTAL (13)			20,50	
												(14) Office of the Inspector of Legal Metrology,				
						19,70,000				19,70,000		Williamnagar, East Garo Hills District. 01.Salaries			21,00	
						30,000				30,000		02.Wages			40	
						35,000				35,000		06.Medical Treatment			45	
						20,000				20,000		11.Domestic travel expenses			35	
		1,20,259				55,000				55,000		13.Office Expenses			65	
						10,000				10,000		14.Rents, Rates and Taxes			15	
CENEDAL														, NIC Mo		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		27.Minor Works			18	
						12,000				12,000		50.Other Charges			18	
						12,000				12,000		51.Motor Vehicles			18	
						15,000				15,000		52.Machinery and Equipment			18	
		1,20,259				21,71,000				21,71,000		TOTAL (14)			23,72	
						14,20,000				14,20,000		(15) Office of the Inspector of Legal Metrology, Baghmara, Wouth Garo Hills District. 01. Salaries			15,80	
						1,30,000				1,30,000		02.Wages			1,00	
						1,35,000				1,35,000		06.Medical Treatment			1,40	
						2,25,000				2,25,000		11.Domestic travel expenses			2,25	
		1,26,148				3,25,000				3,25,000		13.Office Expenses			3,00	
						25,000				25,000		14.Rents, Rates and Taxes			20	
						18,000				18,000		27.Minor Works			20	
						18,000				18,000		50.Other Charges			20	
						20,000				20,000		51.Motor Vehicles			20	
						15,000				15,000		52.Machinery and Equipment			18	
		1,26,148				23,31,000				23,31,000		TOTAL (15)			24,43	
1,15,17,811	2,39,97,810	1,94,81,854	50,04,778	1,57,98,000	23,20,000	2,66,96,000	46,80,000	1,57,98,000	23,20,000	2,66,96,000	46,80,000	TOTAL 106	1,62,55	10,97	2,80,57	49,03
												800 OTHER EXPENDITURE-				
												(01) Repairs and maintenance of Departmental non-residential building-				
	6,13,480											13.Office Expenses				
				85,000		3,65,000		85,000				27.Minor Works	1,00	10,00		
	6,13,480		_	85,000	10,00,000	3,65,000		85,000	10,00,000	3,65,000	_	TOTAL (01)	1,00	10,00	3,80	
												(02) Repairs of Laboratory cum office Building				
												13.Office Expenses				
				2,60,000		6,10,000		2,60,000		6,10,000		27.Minor Works	2,80		6,20	
GENERAI														, NIC Med		

**GRANT 42** 

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revised Estimates 2015-2016					<b>Budget Estimates 2016-2017</b>			
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
			Plan	Non Plan	DI.		Plan			Non Plan			Non Plan			1
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Pian 8	Non Plan 9	Plan 10	Non Pian 11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
` `	` `	`	`	`	•	`	,	` `	,	``	12	13	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,60,000		6,10,000		2,60,000		6,10,000		TOTAL (02)	2,80	(**************************************	6,20	(**************************************
	6,13,480			3,45,000	10,00,000	9,75,000		3,45,000	10,00,000	9,75,000		TOTAL 800	3,80	10,00	10,00	
1,16,93,035		1,94,81,854	50,04,778		33,20,000		46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000		1,68,93	20,97		49,03
1,10,73,033	2,40,11,270	1,74,01,034	30,04,770	1,04,08,000	33,20,000	2,70,72,000	40,00,000	1,04,00,000	33,20,000	-,-,		CENTRALLY SPONSORED SCHEMES 106 REGULATION OF WEIGHTS AND MEASURES	,,,,,,,,		2,7.7,7	
												(01) Strengthening of Weights and Measures Infrastructures 13.Office Expenses				
												27.Minor Works				
												01. Construction of New Working/Secondary Standard Laboratory				
												13.Office Expenses 27.Minor Works				
												TOTAL 01				
												02. Operational Costs of Mobile Test Kit.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 02				
												03. Expenditure on Regional Conference and Publication of Manual				
												50.Other Charges				
												TOTAL 03				
CENERAI												04. Construction of Research and Development Centre				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	,	`	,	,	`	,	,	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												27.Minor Works				
												TOTAL 04				
												TOTAL (01)				
												(02) Operational Coast of Mobile Test Kit				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												TOTAL 106				
												TOTAL CENTRALLY SPONSORED SCHEMES				
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,64,08,000	33,20,000	2,76,92,000	46,80,000	1,64,08,000	33,20,000	2,76,92,000	46,80,000	TOTAL 3475	1,68,93	20,97	2,91,07	49,03
1,16,93,035	2,46,11,290	1,94,81,854	50,04,778	1,65,58,000	33,20,000	2,77,42,000	46,80,000	1,65,58,000	33,20,000	2,77,42,000	46,80,000	GRAND TOTAL	1,70,43	20,97	2,91,57	49,03