

GRANT 41

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													TOTAL 01						
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		02 SURVEYS AND STATISTICS						
													112 ECONOMIC ADVICE AND STATICS.---	7,58,86	21,95	10,61,14	63,05		
													800 Other Expenditure						
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		TOTAL 02	7,58,86	21,95	10,61,14	63,05		
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		TOTAL NON PLAN AND STATE PLAN	7,58,86	21,95	10,61,14	63,05		
													CENTRALLY SPONSORED SCHEMES						
	65,840												02 SURVEYS AND STATISTICS						
	65,840												112 ECONOMIC ADVICE AND STATICS.---						
	65,840												TOTAL 02						
													TOTAL CENTRALLY SPONSORED SCHEMES						
													CENTRAL SECTOR SCHEMES						
	17,39,000												02 SURVEYS AND STATISTICS						
	17,39,000												112 ECONOMIC ADVICE AND STATICS.---						
	17,39,000												TOTAL 02						
													TOTAL CENTRAL SECTOR SCHEMES						
5,29,42,783	70,74,754	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		TOTAL 3454	7,58,86	21,95	10,61,14	63,05		
5,29,42,783	70,74,754	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		GRAND TOTAL	7,58,86	21,95	10,61,14	63,05		
													<u>For Details of Foregoing See Below</u>						
													REVENUE SECTION						
													C-Economic Services						
													3454 CENSUS,SURVEY AND STATISTICS						
													NON PLAN AND STATE PLAN						

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
34,22,941		48,39,383		50,00,000		64,79,000		50,00,000		64,79,000			(02) Centrally Assisted National Sample Survey Scheme--						
													01.Salaries	55,00			70,68		
				1,70,000		5,65,000		1,70,000		5,65,000			02.Wages						
				60,000		4,10,000		60,000		4,10,000			06.Medical Treatment	2,00			4,75		
				1,00,000		1,65,000		1,00,000		1,65,000			11.Domestic travel expenses	65			3,82		
													13.Office Expenses	1,10			2,35		
													14.Rents, Rates and Taxes						
													50.Other Charges						
34,22,941		48,39,383		53,30,000		76,19,000		53,30,000		76,19,000			TOTAL (02)	58,75			81,60		
													(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-						
						6,45,000				6,45,000			01.Salaries				7,00		
						50,000				50,000			06.Medical Treatment				60		
						80,000				80,000			11.Domestic travel expenses				90		
		6,18,666				50,000				50,000			13.Office Expenses				50		
		6,18,666				8,25,000				8,25,000			TOTAL (03)				9,00		
													(04) Annual Survey of Industries and Socio Economic Survey--						
				34,00,000				34,00,000					01.Salaries	36,50					
				2,70,000				2,70,000					06.Medical Treatment	3,00					
				60,000	2,00,000			60,000	2,00,000				11.Domestic travel expenses	65					
16,58,736	4,01,194			70,000	2,00,000			70,000	2,00,000				13.Office Expenses	75					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
16,58,736	4,01,194			38,00,000	4,00,000			38,00,000	4,00,000							
17,36,761				25,00,000				25,00,000								
				2,10,000				2,10,000								
				85,000				85,000								
				70,000				70,000								
17,36,761				28,65,000				28,65,000								
8.51.679	90,774	10,36,038		13,00,000		75,00,000		13,00,000		75,00,000						
				1,70,000		1,10,000		1,70,000		1,10,000						
				40,000		1,15,000		40,000		1,15,000						
				70,000	1,00,000	52,000		70,000	1,00,000	52,000						
8.51.679	90,774	10,36,038		15,80,000	1,00,000	77,77,000		15,80,000	1,00,000	77,77,000						
4,26,588	15,00,000			10,00,000				10,00,000								
				1,70,000				1,70,000								
				30,000				30,000								
				60,000				60,000								
4,26,588	15,00,000			12,60,000				12,60,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (11)				
												(12) Training Unit(Core Scheme Plan)--				
				13,00,000				13,00,000				01.Salaries	16,00			
				1,40,000				1,40,000				06.Medical Treatment	1,50			
				30,000				30,000				11.Domestic travel expenses	32			
11,239	95,647			40,000	1,00,000			40,000	1,00,000			13.Office Expenses	45			
11,239	95,647			15,10,000	1,00,000			15,10,000	1,00,000			TOTAL (12)	18,27			
												(13) Strengthening of Price section(other state scheme)--				
				53,00,000				53,00,000				01.Salaries	66,00			
				2,70,000				2,70,000				06.Medical Treatment	3,00			
				30,000				30,000				11.Domestic travel expenses	35			
30,23,010	1,93,220			40,000	2,00,000			40,000	2,00,000			13.Office Expenses	45			
30,23,010	1,93,220			56,40,000	2,00,000			56,40,000	2,00,000			28.Professional Services				
												50.Other Charges				
												TOTAL (13)	69,80			
												(14) Survey of Border and Backwards pockets (other state Plan scheme)--				
				36,00,000				36,00,000				01.Salaries	36,00			
				2,80,000				2,80,000				06.Medical Treatment	3,10			
				45,000				45,000				11.Domestic travel expenses	53			
24,68,615				50,000				50,000				13.Office Expenses	56			
24,68,615				39,75,000				39,75,000				50.Other Charges				
												TOTAL (14)	40,19			
												(16) Data Rank and Electronic Data Processing-				
21,81,227	4,06,635	95,92,979	8,23,147	38,00,000		1,38,50,000		38,00,000		1,38,50,000		01.Salaries	46,00		1,46,20	
				20,000	50,000	1,25,000	2,70,000	20,000	50,000	1,25,000	2,70,000	02.Wages	25		1,85	
				2,70,000		10,90,000		2,70,000		10,90,000		06.Medical Treatment	3,00		10,40	

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				35,000	1,50,000	9,60,000	3,00,000	35,000	1,50,000	9,60,000	3,00,000	11.Domestic travel expenses	40		11,20				
				40,000	4,50,000	5,80,000	9,00,000	40,000	4,50,000	5,80,000	9,00,000	13.Office Expenses	45		8,00				
												50.Other Charges							
21,81,227	4,06,635	95,92,979	8,23,147	41,65,000	6,50,000	1,66,05,000	14,70,000	41,65,000	6,50,000	1,66,05,000	14,70,000	TOTAL (16)	50,10		1,77,65				
												(17) Agricultural Statistic Division-							
13,24,653		16,38,392	4,79,649	19,00,000		52,22,000		19,00,000		52,22,000		01.Salaries	24,00		40,89				
				1,70,000		2,40,000		1,70,000		2,40,000		06.Medical Treatment	2,00		2,90				
						1,00,000				1,00,000		11.Domestic travel expenses			1,80				
				30,000				30,000					35						
				30,000		65,000	5,00,000	30,000		65,000	5,00,000	13.Office Expenses	35		1,20				
												50.Other Charges							
13,24,653		16,38,392	4,79,649	21,30,000		56,27,000	5,00,000	21,30,000		56,27,000	5,00,000	TOTAL (17)	26,70		46,79				
												(18) National Sample Survey Division-							
23,40,003	4,86,677	20,26,146		38,00,000	2,20,000	19,30,000		38,00,000	2,20,000	19,30,000		01.Salaries	46,00	4,95	26,50				
												02.Wages							
				3,15,000		4,45,000		3,15,000		4,45,000		06.Medical Treatment	3,45	50	3,65				
				1,20,000	1,00,000	2,60,000		1,20,000	1,00,000	2,60,000		11.Domestic travel expenses	1,30		2,75				
				1,40,000	5,00,000	70,000		1,40,000	5,00,000	70,000		13.Office Expenses	1,50		70				
												28.Professional Services							
												50.Other Charges							
23,40,003	4,86,677	20,26,146		43,75,000	8,20,000	27,05,000		43,75,000	8,20,000	27,05,000		TOTAL (18)	52,25	5,45	33,60				

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (23)				
												(24) Analysis and Interpretation(Cell)--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (24)				
												(25) Planning and Design Division--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (25)				
												(26) Establishment of Sub-division offices--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (26)				
												(27) Crop Insurance Scheme				
												13.Office Expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													51.Motor Vehicles				
													TOTAL (27)				
													(28) Crop Insurance Scheme				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													TOTAL (28)				
													(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance Commission.				
													13.Office Expenses				
1.40.00.000													TOTAL (29)				
1,40,00,000													(30) Implementation of the Indian Statistical Strengthening project				
													11.Domestic travel expenses				
													13.Office Expenses				
													20.Other Administrative expenses				
													21.Supplies and Materials				
													28.Professional Services				
													50.Other Charges				
													52.Machinery and Equipment				
													TOTAL (30)				
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		TOTAL 112	7,58,86	21,95	10,61,14	63,05
													800 Other Expenditure				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000								
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000								
													(01) Census Establishment						
													13.Office Expenses						
													TOTAL (01)						
													TOTAL 800						
													TOTAL 02	7,58,86	21,95	10,61,14	63,05		
													TOTAL NON PLAN AND STATE PLAN	7,58,86	21,95	10,61,14	63,05		
													CENTRALLY SPONSORED SCHEMES						
													02 SURVEYS AND STATISTICS						
													112 ECONOMIC ADVICE AND STATICS.---						
													(01) Survey of Small Scale Industries.--						
													01.Salaries						
													11.Domestic travel expenses						
													13.Office Expenses						
													TOTAL (01)						
													(02) Agriculral Statistics --						
													01.Salaries						
													11.Domestic travel expenses						
													13.Office Expenses						
													TOTAL (02)						
													(03) Creation of Statistical Cell viz.						
													Livestock,Forest,P.W.D., Health						
													Services,Education,Public Health Engineering--						
													01.Salaries						

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