I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	19,05,00	-	19,05,00	
Charged	-	_	-	

II-The Heads under which this grant will be accounted for by the

PLANNING DEPARTMENT.

1	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth	chedule Areas	Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	,	`	`	Ì	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,29,42,783		6,56,89,036 6,56,89,036		6,70,70,000 6,70,70,000		10,07,30,000		6,70,70,000 6,70,70,000		10,07,30,000	93,30,000	REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS GRAND TOTAL REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 01 CENSUS 800 OTHER EXPENDITURE	7,58,86	21,95 21,95		63,05 63,05

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015			Rudge	et Estima	tes 2016	-2017
Gene			chedule	Gen			chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16	Plan 17 (Thousand)
												TOTAL 01	(1 nousand)	(Inousand)	(Inousand)	(Inousand)
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	02 SURVEYS AND STATISTICS	7,58,86	21,95	10,61,14	63,05
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL 02	7,58,86	21,95	10,61,14	63,05
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL NON PLAN AND STATE	7,58,86	21,95	10,61,14	63,05
												PLAN CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS				
	65,840											112 ECONOMIC ADVICE AND STATICS				
	65,840											TOTAL 02				
	65,840											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
	17,39,000											02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
	17,39,000											TOTAL 02				
	17,39,000											TOTAL 02 TOTAL CENTRAL SECTOR				
												SCHEMES				
5,29,42,783	70,74,754	6,56,89,036	40,17,333		46,70,000		93,30,000	6,70,70,000		10,07,30,000	93,30,000	TOTAL 3454	7,58,86	21,95	10,61,14	63,05
5,29,42,783	70,74,754	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000		7,58,86	21,95	10,61,14	63,05
												For Details of Foregoing See Below REVENUE SECTION				
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN				

Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	,	,	`	,	`	`	Ì	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01 CENSUS 800 OTHER EXPENDITURE				
												(01) Census Establishment-				
												13.Office Expenses				
												TOTAL (01)				
												(02) Printing of Administrative Atlas and District Handbooks				
												16.Publications				
												TOTAL (02)				
												TOTAL 800				
												TOTAL 01				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) State Statistics Organisations				
1.41.98.595	17,24,976	4,59,37,432	24,64,566	1,90,00,000		5,27,00,000	40,00,000	1,90,00,000		5,27,00,000	40,00,000	01.Salaries	2,25,00		5,47,10	38,00
				1,75,000	1,50,000	3,85,000	1,50,000	1,75,000	1,50,000	3,85,000	1,50,000	02.Wages	2,00		4,70	1,35
				5,15,000		17,40,000	2,60,000	5,15,000		17,40,000	2,60,000	06.Medical Treatment	5,50		18,10	2,00
				4,00,000	4,50,000	17,60,000	3,00,000	4,00,000	4,50,000	17,60,000	3,00,000	11.Domestic travel expenses	4,50	4,50	21,00	1,20
				4,70,000	14,00,000	11,00,000	15,00,000	4,70,000	14,00,000	11,00,000	15,00,000	13.Office Expenses	5,20	12,00	13,80	12,00
				2,15,000		13,55,000	8,00,000	2,15,000		13,55,000	8,00,000	14.Rents, Rates and Taxes	2,30		15,93	8,00
				40,000		2,25,000		40,000		2,25,000		16.Publications	45		1,40	
												26.Advertising and Publicity				
				2,15,000		1,70,000		2,15,000		1,70,000		27.Minor Works	2,30		2,40	
				25,000		22,000		25,000		22,000		28.Professional Services	30		25	
						5,000				5,000		50.Other Charges				
				2,15,000		1,10,000		2,15,000		1,10,000		51. Motor Vehicles	2,30		4,00	
												52.Machinery and Equipment	2,30		4,50	
1,41,98,595	17,24.976	4,59,37,432	24,64.566	2,12,70,000	20,00,000	5,95,72,000	70,10.000	2,12,70,000	20,00,000	5,95,72,000	70,10,000	TOTAL (01)	2,49,85	16,50	6,28,68	62,55
.,,.,.,	,2.,,,,	.,,	,0 .,000	_,,,0,000		_,,,.	,,	_,,, 0,000		-,,-2,000	,,	101AL (01)	27.7730	.5,00	3,20,30	02,00
GENERAL.													erisation by			

Λ	ctuals 2	2014-2015		Rudge	t Ectima	tes 2015-	2016	Povice	d Fetim	ates 2015			Ruda	at Ectime	ates 2016	2017
A	ictuais 2		chedule		ı Esiilla		chedule		u Estiiii		chedule		Duug	et Estillia	1	- <u>2017</u> xth
Gene	rol	Part II		Gen	orol	Part II		Gen	orol	Part II			Gene	arol .		edule
Gene	alai	Part II	Areas	Gen	erai	Partii	Areas	Gen	erai	Partii	Areas		Gene	erai		
												Head of Accounts			Part II	Areas
N. DI	DI	N. DI	Plan	Non Plan	Plan	N. DI	Plan	N DI	DI	Non Plan			Non Plan	DI.	N DI	
Non Plan	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
` `		` `	*	`	· `	,	,	` `	,	``	12	13	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Centrally Assisted National Sample Survey	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												Scheme				
34,22,941		48,39,383		50,00,000		64,79,000		50,00,000		64,79,000		01.Salaries	55,00		70,68	
												02.Wages				
				1,70,000		5,65,000		1,70,000		5,65,000		06.Medical Treatment	2,00		4,75	
				60,000		4,10,000		60,000		4,10,000		11.Domestic travel expenses	65		3,82	
				1,00,000		1,65,000		1,00,000		1,65,000		13.Office Expenses	1,10		2,35	
												14.Rents, Rates and Taxes				
												50.Other Charges				
34,22,941		48,39,383		53,30,000		76,19,000		53,30,000		76,19,000		TOTAL (02)	58,75		81,60	
												(03) Improvement Primary Statistics including				
												Agriculture, C.D. Statistics and other Primary				
						6,45,000				6,45,000		Statistics-				
						0,45,000						01.Salaries			7,00	
						50,000				50,000		06.Medical Treatment			60	
						80,000				80,000		11.Domestic travel expenses			90	
		6,18,666				50,000				50,000		13.Office Expenses			50	
		6,18,666				8,25,000				8,25,000		TOTAL (03)			9,00	
												(04) Annual Survey of Industries and Socio Economic Survey				
				34,00,000				34,00,000				01.Salaries	36,50			
				2,70,000				2,70,000				06.Medical Treatment	3,00			
				60,000	2,00,000			60,000	2,00,000			11.Domestic travel expenses	65			
16,58,736	4,01,194			70,000	2,00,000			70,000	2,00,000			13.Office Expenses	75			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	`	`	`	`	ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
16,58,736	4,01,194			38,00,000	4,00,000			38,00,000	4,00,000			TOTAL (04)	40,90			
												(05) National Income Estimation-				
				25,00,000				25,00,000				01.Salaries	25,00			
				2,10,000				2,10,000				06.Medical Treatment	2,40			
				85,000				85,000				11.Domestic travel expenses	95			
17,36,761				70,000				70,000				13.Office Expenses	80			
												50.Other Charges				
17,36,761				28,65,000				28,65,000				TOTAL (05)	29,15			
												(06) Bulleting, Handbook, Abstract, etc				
				13,00,000		75,00,000		13,00,000		75,00,000		01.Salaries	15,00		80,22	
				1,70,000		1,10,000		1,70,000		1,10,000		06.Medical Treatment	2,00		90	
				40,000		1,15,000		40,000		1,15,000		11.Domestic travel expenses	45		1,80	
8.51.679	90,774	10,36,038		70,000	1,00,000	52,000		70,000	1,00,000	52,000		13.Office Expenses	75		90	
												33.Subsidies				
												50.Other Charges				
8,51,679	90,774	10,36,038		15,80,000	1,00,000	77,77,000		15,80,000	1,00,000	77,77,000		TOTAL (06)	18,20		83,82	
												(07) Establishment of a Printing Unit(Core				
												Scheme-Plan)				
				10,00,000				10,00,000				01.Salaries	11,00			
				1,70,000				1,70,000				06.Medical Treatment	1,90			
				30,000				30,000				11.Domestic travel expenses	35			
4,26,588	15,00,000											13.Office Expenses				
				60,000				60,000				50.Other Charges	65			
4,26,588	15,00,000			12,60,000				12,60,000				TOTAL (07)	13,90			
												(08) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary Statistics				
												01.Salaries				

A	ctuals 2	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	ed Estin	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gene		1	chedule			1	chedule	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gene		Si: Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
$\stackrel{\cdot}{\longrightarrow}$	`	`	`	·	`	·	`	`	`	<u> </u>	`	11.0	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												13.Office Expenses				
\longrightarrow										+		TOTAL (08)				
												(09) Economic Census (Core Scheme Plan)-				
				19,00,000				19,00,000				01.Salaries	17,00			
				1,70,000				1,70,000				06.Medical Treatment	2,00			
				45,000				45,000				11.Domestic travel expenses	50			
11,37,910				60,000				60,000				13.Office Expenses	65			
												50.Other Charges				
11,37,910				21,75,000				21,75,000				TOTAL (09)	20,15			
												(10) Capital formation and savings estimation (Core Schemes Plan) -				
				37,00,000				37,00,000				01.Salaries	37,00			
				1,70,000				1,70,000				06.Medical Treatment	2,00			
				40,000				40,000				11.Domestic travel expenses	45			
25,91,371				40,000				40,000				13.Office Expenses	45			
												50.Other Charges				
25,91,371				39,50,000				39,50,000				TOTAL (10)	39,90			
												(11) Impact Studies of command areas(core schemes plan) 01.Salaries 11.Domestic travel expenses				
												13.Office Expenses				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	Ì	`	,	,	`	,	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (11)				
												(12) Training Unit(Core Scheme Plan)				
				13,00,000				13,00,000				01.Salaries	16,00			
				1,40,000				1,40,000				06.Medical Treatment	1,50			
				30,000				30,000				11.Domestic travel expenses	32			
11.239	95,647			40,000	1,00,000)		40,000	1,00,000			13.Office Expenses	45			
11,239	95,647			15,10,000	1,00,000			15,10,000	1,00,000			TOTAL (12)	18,27			
												(13) Strengthening of Price section(other state				
				53,00,000				53,00,000				scheme)	// 00			
				2,70,000				2,70,000				01.Salaries	66,00			
												06.Medical Treatment	3,00			
				30,000				30,000				11.Domestic travel expenses	35			
30,23,010	1,93,220			40,000	2,00,000			40,000	2,00,000			13.Office Expenses	45			
												28.Professional Services				
												50.Other Charges				
30,23,010	1,93,220			56,40,000	2,00,000			56,40,000	2,00,000			TOTAL (13)	69,80			
												(14) Survey of Border and Backwards pockets (other state Plan scheme)				
				36,00,000				36,00,000				01.Salaries	36,00			
				2,80,000				2,80,000				06.Medical Treatment	3,10			
				45,000				45,000				11.Domestic travel expenses	53			
24,68,615				50,000				50,000				13.Office Expenses	56			
												50.Other Charges				
24,68,615				39,75,000				39,75,000				TOTAL (14)	40,19			
												(16) Data Rank and Electronic Data Processing-				
21,81,227	4,06,635	95,92,979	8,23,147	38,00,000		1,38,50,000		38,00,000		1,38,50,000		01.Salaries	46,00		1,46,20	
				20,000	50,000	1,25,000	2,70,000	20,000	50,000	1,25,000	2,70,000	02.Wages	25		1,85	
				2,70,000		10,90,000		2,70,000		10,90,000		06.Medical Treatment	3,00		10,40	
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GRANT 41

A	ctuals 2	2014-201	5	Budget	Estima	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene			chedule				chedule	Gen	eral	Sixth So Part II		Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		,		35,000	1,50,000	9,60,000	3,00,000	35,000	1,50,000	9,60,000	3,00,000	44.5	(Thousand)	(Thousand)	(Thousand)	(Thousa
								,				11. Domestic travel expenses	40		11,20	
				40,000	4,50,000	5,80,000	9,00,000	40,000	4,50,000	5,80,000	9,00,000	15.0111ce Empenses	45		8,00	
												50.Other Charges				
21,81,227	4,06,635	95,92,979	8,23,147	41,65,000	6,50,000	1,66,05,000	14,70,000	41,65,000	6,50,000	1,66,05,000	14,70,000	TOTAL (16)	50,10		1,77,65	
												(17) Agricultural Statistic Division-				
13,24,653		16,38,392	4,79,649	19,00,000		52,22,000		19,00,000		52,22,000		01.Salaries	24,00		40,89	
				1,70,000		2,40,000		1,70,000		2,40,000		06.Medical Treatment	2,00		2,90	
						1,00,000				1,00,000		11.Domestic travel expenses			1,80	
				30,000				30,000				-	35			
				30,000		65,000	5,00,000	30,000		65,000	5,00,000	13.Office Expenses	35		1,20	
												50.Other Charges				
13,24,653		16,38,392	4,79,649	21,30,000		56,27,000	5,00,000	21,30,000		56,27,000	5,00,000	TOTAL (17)	26,70		46,79	
												(18) National Sample Survey Division-				
23,40,003	4,86,677	20,26,146		38,00,000	2,20,000	19,30,000		38,00,000	2,20,000	19,30,000		-	46,00	4,95	26,50	
23,40,003	4,00,077	20,20,140		30,00,000	2,20,000	17,30,000		30,00,000	2,20,000	17,30,000		01.Salaries	46,00	4,95	26,50	
												02.Wages				
				3,15,000		4,45,000		3,15,000		4,45,000		06.Medical Treatment	3,45	50	3,65	
				1,20,000	1,00,000	2,60,000		1,20,000	1,00,000	2,60,000		11.Domestic travel expenses	1,30		2,75	
				1,40,000	5,00,000	70,000		1,40,000	5,00,000	70,000		13.Office Expenses	1,50		70	
												28.Professional Services				
												50.Other Charges				
23,40,003	4,86,677	20,26,146		43,75,000	8,20,000	27,05,000		43,75,000	8,20,000	27,05,000		TOTAL (18)	52,25	5,45	33,60	l

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		1								GRANT			L -		1	T
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	1 1411		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(19) Strengthening of National Income	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) Establishment of Modern Data Processing				
	99,060											Facility 01.Salaries				
	,															
					1 00 000				1 00 000			11.Domestic travel expenses				
	99,060				1,00,000				1,00,000			13.Office Expenses				
	77,000				1,00,000				1,00,000			TOTAL (20)				
												(21) Collection of housing statistics				
15,69,455				28,00,000				28,00,000				01.Salaries	28,00			
				1,80,000				1,80,000				06.Medical Treatment	2,00			
				25,000				25,000				11.Domestic travel expenses	30			
				40,000				40,000				13.Office Expenses	45			
												50.Other Charges				
15,69,455				30,45,000				30,45,000				TOTAL (21)	30,75			
												(22) Strengthening of Publication and Reference				
												Division 01.Salaries				
												11.Domestic travel expenses				
	2,71,731		2,49,971		1,00,000				1,00,000			13.Office Expenses				
	,,		£,47,7/1		2,00,000		3,50,000		2,00,000		3.50.000	27. Minor Works				50
					2,00,000		5,55,500		2,00,000		5,55,000					50
	2,71,731		2,49,971		3,00,000		3,50,000		3,00,000		3,50,000	50.Other Charges				50
	2,71,701		-,17,,711		5,00,000		5,50,000		5,00,000		5,55,500	101112 (22)				
												(23) Statistics on wholesale and retail statistics-				
												01.Salaries				
GENERAI													erisation by			

GRANT 41

- A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gen			chedule	,		Sixth S	chedule Areas				chedule	Head of Accounts	Gene		Si: Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												11.Domestic travel expenses 13.Office Expenses TOTAL (23) (24) Analysis and Interpretation(Cell) 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (24) (25) Planning and Design Division 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (25) (26) Establishment of Sub-division offices 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (26)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
CENEDAI												(27) Crop Insurance Scheme 13.Office Expenses		, NIC Mos		

			•		•		,			GRANT			T			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 10011		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												01.Salaries	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												51. Motor Vehicles				
												TOTAL (27)				
												(28) Crop Insurance Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (28)				
												(29) Upgradation of the Standard of Administration Awarded by the 12th/13th Finance				
1.40.00.000												Commission. 13.Office Expenses				
1,40,00,000												TOTAL (29)				
												(30) Implementation of the Indian Statistical Strengthening project				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (30)				
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL 112	7,58,86	21,95	10,61,14	63,05
												800 Other Expenditure				
GENERAI				I		I				I		0			rhalava Sta	

		011.001	_			. 2017		1		. 2011	2015					
Actuals 2014-2015 Budget Estimates 2015-2016								ed Estim	ates 2015			Budge	et Estima	tes 2016		
_		Sixth Schedule				Sixth Schedule				Sixth Schedule					Six	
Gene	eral	Part II Areas		Gen	eral	Part II Areas		General		Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
												read of recounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Census Establishment				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 800				
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL 02	7,58,86	21,95	10,61,14	63,05
5,29,42,783	52,69,914	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL NON PLAN AND STATE PLAN	7,58,86	21,95	10,61,14	63,05
												CENTRALLY SPONSORED SCHEMES				
												02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS				
												(01) Survey of Small Scale Industries				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												(02) Agricural Statistics				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (02)				
												(03) Creation of Statistical Cell viz. Livestock,Forest,P.W.D., Health				
												Services,Education,Public Health Engineering 01.Salaries				
CENEDAI]							orication by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		,	`	,	`	`		,	,	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				ł
												13.Office Expenses				
												TOTAL (03)				
												(04) Economic Census				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (04)				
												(05) Implementation of the Indian Statistical				
												Strengthening project 11.Domestic travel expenses				
												13.Office Expenses				
												20.Other Administrative expenses				
												21. Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (05)				
												(06) Basic Statistics for local Development				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
	65,840											13.Office Expenses				
												50.Other Charges				
	65,840											TOTAL (06)				
	65,840											TOTAL 112				
	65,840											TOTAL 02				
	65,840											TOTAL CENTRALLY SPONSORED SCHEMES				
GENERAI												<u> </u>			ihalaya Sta	

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1	Actuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015			Budg	et Estim	ates 2016-2017																			
General		Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule														Sixth Schedule			General		Sixth Schedule Part II Areas		General		Schedule Areas	Head of Accounts	Gen		Six	kth edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17																		
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)																		
												CENTRAL SECTOR SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATICS,																						
												(01) Economic Census																						
												01.Salaries																						
												11.Domestic travel expenses																						
	17,39,000											13.Office Expenses																						
												50.Other Charges																						
	17,39,000)										TOTAL (01)																						
												(02) Time Use Survey.																						
												01.Salaries																						
												11.Domestic travel expenses																						
												13.Office Expenses																						
												50.Other Charges																						
												TOTAL (02)																						
												(03) Population Census 2001 etc.																						
												11.Domestic travel expenses																						
												13.Office Expenses																						
												50.Other Charges																						
												TOTAL (03)																						
												(04) Strengthening of publication and reference.																						
												13.Office Expenses																						
GENERAI		<u> </u>	<u> </u>								<u> </u>		<u> </u>	<u> </u>	nhalava Sta																			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	,	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (04)				
												(05) Agriculture Statistics Division.				ļ
												11.Domestic travel expenses				ļ
												13.Office Expenses				ļ
												50.Other Charges				
												TOTAL (05)				
												(06) Socio Economic Survey (Human Development Report).				
												01.Salaries				
												13.Office Expenses				ļ
												TOTAL (06)				
												(07) Urban Statistic for HR and Assessments (USHA).				
												13.Office Expenses				
												TOTAL (07)				
	17,39,000											TOTAL 112				
	17,39,000											TOTAL 02				
	17,39,000											TOTAL CENTRAL SECTOR SCHEMES				
5,29,42,783	70,74,754	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	TOTAL 3454	7,58,86	21,95	10,61,14	63,05
5,29,42,783	70,74,754	6,56,89,036	40,17,333	6,70,70,000	46,70,000	10,07,30,000	93,30,000	6,70,70,000	46,70,000	10,07,30,000	93,30,000	GRAND TOTAL	7,58,86	21,95	10,61,14	63,05