I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF THE CO-OPERATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	23,68,00	16,91,00	40,59,00	
Charged	-	-	<u>-</u>	

II-The Heads under which this grant will be accounted for by the

CO-OPERATION DEPARTMENT

A	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	·	,	·	`	,	`	`	·	· ·	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,04,66,819	1,66,51,209 72,00,000 2,13,00,000 28,00,000		2,57,66,436 3,33,90,000	2,64,76,000	2,61,00,000 1,02,00,000 3,15,00,000 28,00,000		2,39,00,000 5,85,00,000	2,64,76,000	2,61,00,000 1,02,00,000 3,15,00,000 28,00,000		2,39,00,000 5,85,00,000	2435 OTHER AGRICULTURAL PROGRAMMES CAPITAL SECTION C-Capital Account of Economic Services	2,74,88	8,20,60 37,00 11,55,00 63,00		1,76,40 4,73,00

A	Actuals 2	014-201	5	Budget Estimates 2015-2016 e Sixth Schedule			Revise	d Estima	ates 2015			Budge	et Estima	ates 2016	-2017	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
												Tiedd of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	,	,	`	,	`	,	,	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												6425 LOANS FOR COOPERATION-				
3,04,66,819	4,79,51,209	8 90 16 854	5,91,56,436	2,64,76,000	7,06,00,000	10,18,98,000	8,24,00,000	2,64,76,000	7 06 00 000	10,18,98,000	8,24,00,000	~~	2,74,88	20,75,60	10,59,12	6,49,40
3,04,00,017	4,77,31,207	0,70,10,034	3,71,30,430	2,04,70,000	7,00,00,000	10,10,70,000	0,24,00,000	2,04,70,000	7,00,00,000	10,10,70,000	8,24,00,000		2,74,00	20,75,00	10,37,12	0,47,40
												REVENUE SECTION				
												C-Economic Services				
												2425 CO-OPERATION				
												NON PLAN AND STATE PLAN				
2,58,88,703	37,01,209		2,37,91,436	2,10,67,000	60,00,000		1,98,00,000		60,00,000		1,98,00,000	001 DIRECTION & ADMINISTRATION-	2,16,74			1,46,40
45,78,116	5,00,000			54,09,000	15,00,000			54,09,000	15,00,000			003 TRAINING-	58,14			
		F 21 7/ 422			8,00,000	5,35,09,000			8,00,000	5,35,09,000		004 RESEARCH & EVALUATION-		8,00	5,57,11	
	23,00,000	5,21,76,432			23,00,000				23,00,000	5,35,09,000		101 AUDIT OF COOPERATIVES 105 INFORMATION & PUBLICITY-		23,00		
	23,00,000				23,00,000	1	15,00,000		23,00,000		15,00,000			4,00		4,00
					47.00.000				44.00.000			CO-OPERATIVES-				
	12 00 000		9,00,000		16,00,000		11,00,000		16,00,000		11,00,000			20.00		17,00
	12,00,000		5,50,000		51,50,000	'	5,50,000		51,50,000		5,50,000	108 ASSISTANCE TO OTHER COOPERATIVE 109 AGRICULTURE CREDIT STABILISATION		20,00		2,00
												FUND-				
	75,00,000				68,00,000				68,00,000			277 CO-OPERATIVE EDUCATION.		50,00		
	14,50,000		5,25,000		19,50,000		9,50,000	2,64,76,000	19,50,000		9,50,000 2,39,00,000			22,00		7,00
3,04,66,819	1,66,51,209	8,90,16,854	2,57,66,436	2,64,76,000	2,61,00,000	10,18,98,000	2,39,00,000	2,04,70,000	2,01,00,000	10,18,98,000	2,39,00,000	TOTAL NON PLAN AND STATE PLAN	2,74,88	7,20,60	10,59,12	1,76,40
												CENTRALLY SPONSORED SCHEMES				
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												107 ASSISTANCE TO CREDIT COOPERATIVES		1,00,00		
												108 ASSISTANCE TO OTHER COOPERATIVE				
												109 AGRICULTURE CREDIT STABILISATION FUND-				
CENERAL													erisation by			

-		I	D.I	N DI	D'	1	DI I	1		GKANI			hr ni	ı	1	
on Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												800 OTHER EXPENDITURE-	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL CENTRALLY		1 00 00		
												SPONSORED SCHEMES		1,00,00		
												CENTRAL SECTOR SCHEMES				
												001 DIRECTION & ADMINISTRATION-				
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												108 ASSISTANCE TO OTHER COOPERATIVE				
												800 OTHER EXPENDITURE-				
												TOTAL CENTRAL SECTOR				
3,04,66,819	1,66,51,209	8,90,16,854	2.57.// 42/	2,64,76,000	2 (1 00 000	10 10 00 000	2 20 00 000	2 / 4 7 / 000	2 61 00 000	10,18,98,000	2 20 00 000	SCHEMES TOTAL 2425	2.74.00	8,20,60	10,59,12	1,76,4
		.,,	2,57,66,436	2,04,70,000	2,61,00,000	10,18,98,000	2,39,00,000	2,64,76,000	2,01,00,000	10,10,70,000	2,39,00,000		2,74,88	0,20,00	10,57,12	1,70,4
												2435 OTHER AGRICULTURAL PROGRAMMES				
												NON PLAN AND STATE PLAN				
												01 MARKETING AND QUALITY				
												CONTROL				
	72,00,000				1,02,00,000				1,02,00,000			800 Other Expenditure		37,00		
	72,00,000				1,02,00,000				1,02,00,000			TOTAL 01		37,00		
	72,00,000				1,02,00,000				1,02,00,000			TOTAL NON PLAN AND STATE		37,00		
	72,00,000				1,02,00,000				1,02,00,000			PLAN TOTAL 2435		37,00		
					1,02,00,000				1,02,00,000			CAPITAL SECTION				
												C-Capital Account of Economic				
												Services				
												4425 CAPITAL OUTLAY ON				
												CO-OPERATION				
												NON PLAN AND STATE PLAN				
			58,80,000				1,10,00,000				1,10,00,000	106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-		10,00,00		70,0
			8,00,000				8,00,000				8,00,000	107 INVESTMENT IN CREDIT COOPERATIVES-				5,0
			1,29,00,000		95,00,000		1,67,00,000		95,00,000		1,67,00,000	108 INVESTMENT IN OTHER COOPERATIVES-		30,00		1,58,0
	1,55,00,000		1,38,10,000		2,20,00,000		3,00,00,000		2,20,00,000		3,00,00,000	200 OTHER INVESTMENT-		1,25,00		2,40,0
												800 OTHER EXPENDITURE				
	1,55,00,000		3,33,90,000		3,15,00,000		5,85,00,000		3,15,00,000		5,85,00,000	TOTHE NONTERNAMED STATE		11,55,00		4,73,0
												PLAN CENTRALLY SPONSORED SCHEMES				
												CENTRALLI BEUNSURED SCHEMES	1			

	Ctuals 2	2014-201	5	Rudge	t Estime	tes 2015-	2016	Revier	d Estim	ates 2015			Ruda	et Estim	ates 2016	2017
F	ictuais 2		chedule		t Estille		chedule		u Estilli		chedule		Duug	et Estiiii	1	- <u>2017</u> kth
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral		edule
00110	Jiai	I are ii	711000	0011	orai	I are ii	711000	0011	Orai	i ait ii	7 11 0 0 0 0	Head of Accounts	0011	orai	Part II	
												Head of Accounts				, 000
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	58,00,000											108 INVESTMENT IN OTHER COOPERATIVES-				
												200 OTHER INVESTMENT-				
	58,00,000											TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				
												108 INVESTMENT IN OTHER COOPERATIVES-				
												200 OTHER INVESTMENT-				
												TOTAL CENTRAL SECTOR				
	2,13,00,000		3,33,90,000		3,15,00,000		5,85,00,000		3,15,00,000		5,85,00,000	SCHEMES TOTAL 4425		11,55,00)	4,73,00
	_,,,,,,,,,		3,33,90,000		3,15,00,000	1	5,85,00,000		3,13,00,000		5,85,00,000			11,55,00	<u>'</u>	4,73,00
												4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES				
												NON PLAN AND STATE PLAN				
												01 MARKETING AND QUALITY				
												CONTROL.				
												190 INVESTMENTS IN PUBLIC SECTOR AND OTHER				
	28,00,000				28,00,000				28,00,000			800 Other Expenditure		43,00		
	28,00,000				28,00,000)			28,00,000			TOTAL 01		43,00)	
	28,00,000				28,00,000)			28,00,000			TOTAL NON PLAN AND STATE		43,00		
												PLAN CENTRALLY SPONSORED SCHEMES			1	
												01 MARKETING AND QUALITY				
												CONTROL.				
												800 Other Expenditure		20,00		
												TOTAL 01		20,00)	
												TOTAL CENTRALLY		20,00		
												SPONSORED SCHEMES				
GENERAL		<u> </u>]						Community	erisation by	, NIC Mo	mbalava Sta	to Comtro

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
28,00,000										1 1411			13	!			
F-Loans and Advances 6425 LOANS FOR COOPERATION- NON PLAN AND STATE PLAN 197 LOANS TO GHIBE COOPERATIVES. 188 LOANS TO GHIBE COOPERATIVES. 189 CONTROL OF THE LOANS. 110 LOANS TO GHIBE COOPERATIVES. 180 LOANS TO MICHIGATE COOPERATIVES. 181 LOANS TO GHIBE COOPERATIVES. 182 LOANS TO GHIBE COOPERATIVES. 183 LOANS TO GHIBE COOPERATIVES. 184 LOANS TO GHIBE COOPERATIVES. 185 LOANS TO GHIBE COOPERATIVES. 186 LOANS TO GHIBE COOPERATIVES. 187 LOANS TO GHIBE COOPERATIVES. 187 LOANS TO GHIBE COOPERATIV	`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
6425 LOANS FOR COOPERATION- NON PLAN AND STATE PLAN 18 LOANS TO GREAT COOPERATIVES 19 LOANS TO GREAT COOPERATIVES 10 LOANS T		28,00,000				28,00,000				28,00,000			TOTAL 4435		63,00		
TOTAL 6425 TOTAL 6425 System Sy		29,00,000				28,00,000				28,00,000			F-Loans and Advances 6425 LOANS FOR COOPERATION- NON PLAN AND STATE PLAN 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 800 OTHER LOANS- TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 107 LOANS TO CREDIT COOPERATIVES. 108 LOANS TO OTHER COOPERATIVES. 109 Loans to Agricultural Credit Stabilization Fund. 800 OTHER LOANS- TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES 108 LOANS TO OTHER COOPERATIVES. 800 OTHER LOANS-		63,00		
3,04,66,819 4,79,51,209 8,90,16,854 5,91,56,436 2,64,76,000 7,06,00,000 10,18,98,000 8,24,00,000 7,06,00,000 10,18,98,000 8,24,00,000 7,06,00,000 10,18,98,000 8,24,00,000 REVENUE SECTION C-Economic Services 2425 CO-OPERATION NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION- (01) Head Quarters Organisation-																	
For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2425 CO-OPERATION NON PLAN AND STATE PLAN 001 DIRECTION & ADMINISTRATION- (01) Head Quarters Organisation-	2.04 // 050	4 70 54 000	0.00.17.05.1			7.0/.00.000	10 10 00 000	0.24.00.000	2 / 4 7 / 000	7.0/.00.000							
001 DIRECTION & ADMINISTRATION- (01) Head Quarters Organisation-	3,04,66,819	4,79,51,209	8,90,16,854	5,91,56,436	2,64,76,000	7,06,00,000	10,18,98,000	8,24,00,000	2,64,76,000	7,06,00,000	10,18,98,000	8,24,00,000	For Details of Foregoing See Below REVENUE SECTION C-Economic Services 2425 CO-OPERATION	2,74,88	20,75,60	10,59,12	6,49,40
1,98,63,000 5,40,000 1,98,63,000 5,40,000 01.Salaries 2,04,63 5,00													001 DIRECTION & ADMINISTRATION-				
					1,98,63,000	5,40,000			1,98,63,000	5,40,000			01.Salaries	2,04,63	5,00		

										GRANT						
A	ctuals 2	014-201		Budget	t Estima	tes 2015-		Revise	d Estima	ates 2015			Budge	et Estima	tes 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Sert II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
												nead of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	,	`	,	`	,	`	`	`	,	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				64,000	10,000			64,000	10,000			02.Wages	66	10		
				3,85,000	15,00,000			3,85,000	15,00,000			06.Medical Treatment	3,87	10,00		
				3,42,000	2,50,000			3,42,000	2,50,000			11.Domestic travel expenses	3,43	2,50		
2,58,50,557	14,61,261			3,05,000	10,00,000			3,05,000	10,00,000			13.Office Expenses	3,05	8,00		
				6,000				6,000				14.Rents, Rates and Taxes	6			
				5,000				5,000				16.Publications	5			
												20.Other Administrative expenses				
				2,000				2,000				26.Advertising and Publicity	2			
				2,000				2,000				28.Professional Services	2			
				4,000				4,000				34.Scholarships and Stipends	4			
				5,000				5,000				50.Other Charges	5			
				30,000				30,000				51.Motor Vehicles	30			
2,58,50,557	14,61,261			2,10,13,000	33,00,000			2,10,13,000	33,00,000			TOTAL (01)	2,16,18	25,60		
												(02) District Organisation-				
						4,55,13,000	1,57,70,000			4,55,13,000	1,57,70,000	01.Salaries			4,73,13	1,00,00
						67,000	20,000			67,000	20,000	02.Wages			71	20
						7,06,000	7,00,000			7,06,000	7,00,000	06.Medical Treatment			7,06	12,00
						5,49,000	9,00,000			5,49,000	9,00,000	11.Domestic travel expenses			5,50	9,00
		3,67,12,730	2,37,91,436			7,05,000	20,00,000			7,05,000	20,00,000	13.Office Expenses			7,05	20,00
						3,30,000	4,00,000			3,30,000	4,00,000	14.Rents, Rates and Taxes			3,28	5,00
						7,000	10,000			7,000	10,000	16.Publications			7	20
CENERAL																

Van Dian	D1	Non Plan	Plan	Non Plan	Plan	Mon Dia	Plan	Non Plan	D1	Non Plan			Non Plan	D1	Non Di-	D'
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
`		`	`	`	·	`	· `	· ·	`	`	``	13	(Thousand)	(Thousand)	(Thousand)	(Thousand
												20.Other Administrative expenses				
						5,000				5,000		26.Advertising and Publicity			5	
												28.Professional Services				
						50,000				50,000		50.Other Charges			55	
		3,67,12,730	2,37,91,436			4,79,32,000	1,98,00,000			4,79,32,000	1,98,00,000	TOTAL (02)			4,97,40	1,46,
												(03) Acquisition of Land-				
												50.Other Charges				
												TOTAL (03)				
												(04) Technical & Promotion Cell in the Headquarter-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
												(06) Purchase of Departmental Vehicles.				
												13.Office Expenses				
					12,00,000	,			12,00,000			51.Motor Vehicles		12,00		
					12,00,000				12,00,000			TOTAL (06)		12,00)	
												(07) Rehabilitation package of MECOFED				
												including voluntary retirement Scheme				
												01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
						-				-		TOTAL (07)				
														1		

A	ctuals 2	014-2015	5	Budget Estimates 2015-2016 Sixth Schedule				Revise	d Estima	ates 2015			Budge	et Estima	tes 2016	-2017
			chedule								chedule		8			xth
Gene	eral	Part II		Gen	eral	Part II		Gen	eral	Part II			Gene	eral		edule
												Head of Accounts				Areas
												read of Accounts				
								1						1		1
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	(Thousand)	16 (Thousand)	17 (Thousand)
													(Thousand)	(Tilousaliu)	(Tilousaliu)	(Thousand)
												(08) Computerisation/Information Technology				
26,649	22,39,948			32,000	15,00,000	42,000		32,000	15,00,000	42,000		50.Other Charges	34	15,00	43	
26,649	22,39,948			32,000	15,00,000	42,000		32,000	15,00,000	42,000		TOTAL (08)	34	15,00	43	
												(09) Meghalaya State Co-operative Union				
												including Voluntary Retirement Scheme 04.Pensionary Charges				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												55.Loans and Advances				
												TOTAL (09)				
												(10) Payment dues to Me.S.E.B./ Municipal Board/Telephone Bills(BSNL)				
11.497		1,27,692		22,000		4,15,000		22,000		4,15,000		14.Rents, Rates and Taxes	22		4,18	
11,497		1,27,692		22,000		4,15,000		22,000		4,15,000		TOTAL (10)	22		4,18	
2,58,88,703	37,01,209	3,68,40,422	2,37,91,436	2,10,67,000	60,00,000	4,83,89,000	1,98,00,000	2,10,67,000	60,00,000	4,83,89,000	1,98,00,000	TOTAL 001	2,16,74	52,60	5,02,01	1,46,40
												003 TRAINING-				
												(01) Training of Departmental Officer				
					5,00,000				5,00,000			11.Domestic travel expenses		31,00		
	5,00,000											13.Office Expenses		- 1,50		
	5,00,000				5,00,000				5,00,000			TOTAL (01)		31,00		
												(03) Establishment of Coperative Training				
												Institute-				
				48,00,000				48,00,000				01.Salaries	52,00			
				15,000				15,000				02.Wages	17			
GENERAL											1		erisation by			

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
				2,10,000				2,10,000				06.Medical Treatment	2,11			
				26,000				26,000				11.Domestic travel expenses	28			
45,78,116				77,000	10,00,000			77,000	10,00,000			13.Office Expenses	77	10,00		
				1,88,000				1,88,000				14.Rents, Rates and Taxes	1,88			
				38,000				38,000				16.Publications	38			
				55,000				55,000				34.Scholarships and Stipends	55			
												50.Other Charges				
45,78,116				54,09,000	10,00,000			54,09,000	10,00,000			TOTAL (03)	58,14	10,00		
												(04) Training and Capacity Building.				
												13.Office Expenses		2,00,00		
												34.Scholarships and Stipends		1,00,00		
												50.Other Charges		2,00,00		
												TOTAL (04)		5,00,00		
45,78,116	5,00,000)		54,09,000	15,00,000			54,09,000	15,00,000			TOTAL 003	58,14	5,41,00		
												004 RESEARCH & EVALUATION-				
												(01) Payment of consultancy fees/professional				
												charges for taking up of study of functioning of cooperative				
												11.Domestic travel expenses				
					8,00,000				8,00,000			13.Office Expenses		8,00		
					8,00,000				8,00,000			TOTAL (01)		8,00		
					8,00,000				8,00,000			TOTAL 004		8,00		
												101 AUDIT OF COOPERATIVES				
												(01) Audit Staff-				
						5,15,17,000				5,15,17,000		01.Salaries			5,37,14	
												02.Wages				
						10,35,000				10,35,000		06.Medical Treatment			10,39	
						7,67,000				7,67,000		11.Domestic travel expenses			7,68	

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth Son Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	·	`	`	`	1 00 000	`	`	`	1 00 000	`	42.00	(Thousand)	(Thousand)	(Thousand)	(Thousand)
		5,21,76,432 5,21,76,432				1,90,000 5,35,09,000				1,90,000 5,35,09,000		13.Office Expenses 20.Other Administrative expenses TOTAL (01)			1,90 5,57,11	
		5,21,76,432				5,35,09,000				5,35,09,000		TOTAL 101			5,57,11	
	15,00,000				15,00,000				15,00,000			105 INFORMATION & PUBLICITY- (01) Propagation about utility of Cooperative Movement through media publicity and advertisement. 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 16.Publications 26.Advertising and Publicity 31.Grants - in - aid (Salary)		15,00		
<u> </u>	15,00,000				15,00,000				15,00,000			TOTAL (01)		15,00		
	8,00,000				8,00,000				8,00,000			(02) Motivational Programmes.13.Office Expenses50.Other Charges		8,00		
	8,00,000				8,00,000	-			8,00,000			TOTAL (02)		8,00		
GENERAI	23,00,000				23,00,000				23,00,000			TOTAL 105 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-		23,00		te Centre

			D.	1 x 22	D.I		D.			GKANI			hr m		1	1
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	`		,		-	,			-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Assistance to Service cooperative societies to be utilised as training and exposure.				
												13.Office Expenses				
												TOTAL (01)				
												(02) Assistance for Staff to PACS				
												13.Office Expenses				
							7,00,000				7 00 000	31.Grants - in - aid (Salary)				4,00
							7,00,000				7,00,000					4,00
							7.00.000				7.00.000	32.Contribution				4.0
							7,00,000				7,00,000	TOTAL (02)				4,00
												(03) Assistance for Staff to Multipurpose Co-operative Societies.				
							8,00,000				8,00,000	31.Grants - in - aid (Salary)				
							8,00,000				8,00,000	TOTAL (03)				
												(04) Grants for creation of infrastructures to				
												PACS 31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(06) Payment of Commission to primary Agricultural credit Coopera tive Societies for				
												procurement of potatoes-				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Scheme for Integrated Co-operative				
												Development Project in selected District 31.Grants - in - aid (Salary)				
												TOTAL (07)				
										1						
												(09) Contribution to Risk Funds to be created by PACS under Bus iness Development Plan to cover				
												the risk of loaning done to self help groups.				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
ENEDAI															abolovo Sto	

Sixth Schedule Part Areas General Fart General Fart Areas General Fart General General Fart General General General Fart General General General Fart General Ge	I	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015			Budge	et Estima	tes 2016	-2017
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 (Thousand)			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Siz Sche	xth edule
13 15 15 15 15 15 15 15							1						12				
(13) Grant in the shape of cash incentive to best PACS in the State & Pacific its under Business Development Plan for best perform nance. 31. Grants - in - aid (Salary)	1	2	3	4	5	,	,	8	,	10	11	12	13			_	
(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Livelihood Programme/Other Development Departments. 31.Grants - in - aid (Salary)													PACS in the Sta te/Districts under Business Development Plan for best perfor mance. 31.Grants - in - aid (Salary)	(Inousand)	(Inousand)	(Inousand)	(Inousand)
15,00,000 15,00,000 15,00,000 107 ASSISTANCE TO CREDIT COOPERATIVES (01) Assistance for Staff of onew branches of State Coop.Bank. 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) 107 Contribution to Cadre Fund 13.Office Expenses													(14) Assistance for staff to Integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments.		4,00		
107 ASSISTANCE TO CREDIT COOPERATIVES (01) Assistance for Staff of of new branches of State Coop.Bank. 13.0ffice Expenses 31.Grants - in - aid (Salary)													TOTAL (14)		4,00		
(01) Assistance for Staff of of new branches of State Coop.Bank. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01) (07) Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (07) (08) Assistance for Revival & Restructuring of Credit structure in the State. 31.Grants - in - aid (Salary)								15,00,000				15,00,000	TOTAL 106		4,00		4,00
State Coop.Bank. 13.0ffice Expenses 31.Grants - in - aid (Salary)													107 ASSISTANCE TO CREDIT COOPERATIVES				
8,00,000 8,00,000 TOTAL (01)						8,00,000				8,00,000			State Coop.Bank. 13.Office Expenses				
(07) Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (07) (08) Assistance for Revival & Restructuring of Credit structure in the State. 31.Grants - in - aid (Salary)						8,00,000				8,00,000			-				
													(07) Contribution to Cadre Fund 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (07) (08) Assistance for Revival & Restructuring of Credit structure in the State.				
													• •				
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Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	`	Ì	`	,	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousa
												(09) Assistance for cleansing of Balance Sheet of				
												Coop.Urban Banks 31.Grants - in - aid (Salary)				
												TOTAL (09)				
												101AL (02)				1
												(11) Assitance to Thrift and Mutual Benefit Fund Cooperatives				
			8,00,000				8,00,000				8,00,000	31.Grants - in - aid (Salary)				
			8,00,000				8,00,000				8,00,000	TOTAL (11)				
												(12) Assistance for Staff to Cooperative Urban Banks-				
												13.Office Expenses				
			1,00,000				3,00,000				3.00.000	31.Grants - in - aid (Salary)				
			1,00,000				3,00,000				3,00,000	TOTAL (12)				
																+
												(13) Assistance for Staff to various types of Cooperative Societ- ies such as benefit Fund Thrift				
												Co-operative Societies etc				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Contribution to the Revolving Fund for Crop Insurance Scheme				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package				
					8,00,000	o			8,00,000			31.Grants - in - aid (Salary)				1
					8,00,000	0			8,00,000			TOTAL (15)				1
			9,00,000		16,00,000)	11,00,000		16,00,000		11,00,000	TOTAL 107				1
												108 ASSISTANCE TO OTHER COOPERATIVE				<u> </u>
												(01) Assistance for debt servicing to M.E.C.O.F.E.D.				
					39,50,000)			39,50,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		8,00		
					39,50,000	d			39,50,000			TOTAL (01)		8,00		

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	5-2017
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Assistance for Staff of Primary Sub-Area Co-operative Marketing Societies-				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Assistance for staff of primary /Sub-Area Marketing Cooperative Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance for staff to MECOFED.				
												13.Office Expenses				
	12,00,000				12,00,000				12,00,000			31.Grants - in - aid (Salary)		12,00		
	12,00,000				12,00,000				12,00,000			TOTAL (04)		12,00		
												(06) Assistance for staff to Primary Consumers Co-operatives.				
			2,00,000				2,00,000				2,00,000	31.Grants - in - aid (Salary)				
			2,00,000				2,00,000				2,00,000	TOTAL (06)				
												(07) Interest subsidy to Meghalaya State Coop. Marketing and Consumers' Federation.				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for staff to Consumers Co-operative Stores in Urban Areas-				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill.				

Non-Plan Plan Non-Plan	 			DI.	M D1	Di		DI			GRANI	1		NI. DI		L_	
13. Office Expenses	Non Plan	Plan	1		Non Plan		Non Plan	Plan			Non Plan	1 Iuii	<u> </u>	Non Plan	Plan	Non Plan	Plan
13.0 13.0	1	2	3	4	5	6	7	8	9	10	11	12	13				
250,000 250,														(Thousand)	(Thousand)	(Thousand)	(Thousand)
1.00,000																	
(19) Assistance for establishment of Regional Distribution Centre for Consumer Cooperatives. 31 Grants - in - aid (Salary) TOTAL (10) (11) Assistance for staff to Wolesale Consumer Storce. 1,00,000 1,0				2,50,000				2,50,000									2,00
Distribution Centre for Consumer Cooperatives. 31. Grants - in - aid (Salary) TOTAL (10) (11) Assistance for staff to Wolesale Consumer Stores. 1,00,000				2,50,000				2,50,000				2,50,000	TOTAL (09)				2,00
31.Grants - in - aid (Salary)																	
(11) Assistance for staff to Wolesale Consumer Stores. 1,00,000 1																	
1,00,000													TOTAL (10)				
1,00,000																	
1,00,000 1,0				1,00,000				1,00,000				1,00,000					
(12) Assistance to Consumer Cooperatives for purchase of furniture and fittings for small retail outlet. 31. Grants - in - aid (Salary) TOTAL (12) (13) Special assistance to primary marketing Cooperative for marketing te-up with State Marketing Pederation. 31. Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery inaked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery inaked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery inaked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved				1,00,000				1,00,000					·				
31. Grants - in - aid (Salary) TOTAL (12) (13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													purchase of furniture and fittings for small retail				
TOTAL (12) (13) Special assistance to primary marketing Co-operative for marketing fie-up with State Marketing Federation. 31.Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved																	
(13) Special assistance to primary marketing Co-operative for marketing tie-up with State Marketing Federation. 31.Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved																	
Co-operative for marketing fie-up with State Marketing Federation. 31. Grants - in - aid (Salary) TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													101AL (12)				
TOTAL (13) (14) Assistance to Consumer Cooperative for staff. 13. Office Expenses 31. Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31. Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													Co-operative for marketing tie-up with State				
(14) Assistance to Consumer Cooperative for staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													31.Grants - in - aid (Salary)				
staff. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													TOTAL (13)				
31.Grants - in - aid (Salary) TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved																	
TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													13.Office Expenses				
TOTAL (14) (17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													31.Grants - in - aid (Salary)				
(17) Assistance to Integrated Village Cooperatives for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													-				
for recovery linked interest subsidy. 31.Grants - in - aid (Salary) TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved																İ	
TOTAL (17) (18) Grant to Consumer Cooperative as incentive for incremental business and improved													for recovery linked interest subsidy.				
(18) Grant to Consumer Cooperative as incentive for incremental business and improved													31.Grants - in - aid (Salary)				
for incremental business and improved													TOTAL (17)				
													for incremental business and improved				
CENERAL CENTRAL																	

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Gene	ral	Sixth S Part II	chedule			Sixth S Part II	chedule			Sixth S Part II	chedule		Gene			xth edule
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`	,	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												TOTAL (18)				
												(20) Assistance for staff of Coop. Cotton Ginning and Oil Mills.				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Assistance for staff to wholesale Consumer Stores.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
												(22) Assistant to Meghalaya State Warehousing Corporation for staff				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
	12,00,000		5,50,000		51,50,000		5,50,000		51,50,000		5,50,000	TOTAL 108		20,00)	2,00
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Contribution to credit stabilisation Fund.				
												32.Contribution				
												TOTAL (01)				
												TOTAL 109				
												277 CO-OPERATIVE EDUCATION.				
												(01) Assistance to Cooperative Union undertaking Co-operative Education programme.				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												13.Office Expenses				
	50,00,000				50,00,000)			50,00,000)		31.Grants - in - aid (Salary)		30,00		
+	50,00,000				50,00,000	,			50,00,000)		TOTAL (01)		30,00		
												(02) Assistance to School Co-operative Societies				
												for promotion of educational activities.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Contribution to the Building Fund of				
												Cooperative Training Institute. 32.Contribution				
												TOTAL (03)				
												(05) Contribution to Cooperative Development Fund.				
												13.Office Expenses				
	25,00,000				15,00,000	,			15,00,000)		32.Contribution		15,00		
	25,00,000				15,00,000				15,00,000)		TOTAL (05)		15,00		
												(06) Rehabilitation Package to Meghalaya State				
												Cooperative Union Ltd. including Voluntary				
												Retirement Scheme. 31.Grants - in - aid (Salary)				
												TOTAL (06)				
												1				
												(07) Scheme for education of farmers member of Cooperative Societies through exposure trips				
					3,00,000)			3,00,000)		31.Grants - in - aid (Salary)		5,00		
					3,00,000				3,00,000)		TOTAL (07)		5,00		
	75,00,000				68,00,000)			68,00,000)		TOTAL 277		50,00		
												800 OTHER EXPENDITURE-				
												(01) Assistance for Staff to Apex Housing				
												Cooperative Societies-				
												13.Office Expenses				
					5,00,000				5,00,000			31.Grants - in - aid (Salary)		5,00		
					5,00,000				5,00,000			TOTAL (01)		5,00		

Sixth Schedule Part II Areas General Part II Areas General Part II Areas General Part II Areas Head of Accounts Head of Accounts Head of Accounts Head of Accounts Part II Areas Head of Accounts Head of Accounts Part II Areas Head of Accounts H	A	Actuals 2				2016	Revise	ed Estim	ates 2015			Budge	et Estima	ates 2016	-2017		
Non Plan Plan Plan Non Plan Plan Plan Non Plan Plan Plan Non Plan			1				1				1						
Non Plan	Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 17 17 17 17 17													Head of Accounts			Part II	Areas
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 17 17 17 17 17																	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 17 17 17 17 17																	
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 17 17 17 17 17 17	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
(02) Interest subsidy to Apex Housing Cooperative above by problitably high cost of borrowing rate. 3] Grants - in - aid (Salary) TOTAL (02) (03) Managerial Subsidy to Meghalaya Apex Handloons & Bandierart to Co-operative Federation. 13. Office Expenses 3] Grants - in - aid (Salary) TOTAL (03) (04) Assistance for construction of workshed by Apex Primary Weavers Co-operative Societies- 3], Grants - in - aid (Salary) TOTAL (04) (05) Managerial subsidy for providing appointment of Primary Handloom Co-operative Societies- 3], Grants - in - aid (Salary) TOTAL (04) (05) Managerial subsidy for providing appointment of Primary Handloom Co-operative Societies- 3], Grants - in - aid (Salary) TOTAL (08) (06) Assistance to Industrial Coops. for purchase of raw materials. 2,00,000 2,00,000 2,00,000 2,00,000 3, Office Expenses 2,00,000 2,											†		13	l			
absorb probibably high cost of borrowing rate. 31.Grants - in - aid (Salary) TOTAL (02) (03) Managerial Subsidy to Meghalaya Apex Handloom & Handl	`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL (02) (03) Managerial Subsidy to Meghalaya Apex Handloom & Handleraft to Co-operative Federation. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (03) (04) Assistance for construction of workshed by Apex/Primary Weavers Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (04) (05) Managerial subsidy for providing appointment of Paid Secreta rise of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (05) (06) Assistance to Industrial Coops. for purchase for a materials. 13.Office Expenses 2.00,000 2.00,000 2.00,000 2.00,000 31.Grants - in - aid (Salary) 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies for cattle feed medicines 2. (07) Assistance to Dairy Cooperative Societies 2. (07) Assistance to Dai																	
(0.3) Managerial Subsidy to Meghalaya Apex Handloom & Handleraft to Co-operative Federation. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (0.8) (0.4) Assistance for construction of workshed by Apex/Primary Wavers Co-operative Societies 31.Grants - in - aid (Salary) TOTAL (0.4) (0.5) Managerial subsidy for providing appointment of Paid Secreta ries of Primary Handloom Co-operative Societies 31.Grants - in - aid (Salary) TOTAL (0.5) (0.6) Assistance to Industrial Coops, for purchase of raw materials. 13.Office Expenses 2.00.000 2.00.000 2.00.000 3.1.Grants - in - aid (Salary) 2. 2.00.000													31.Grants - in - aid (Salary)				
Handloom & Handleraft to Co-operative Federation. 13. Office Expenses 31. Grants - in - aid (Salary) 170TAL (03) 170TAL (03) 170TAL (03) 170TAL (04) 170TAL (04) 170TAL (04) 170TAL (04) 170TAL (05) 170TAL (06) 170TAL (06) 170TAL (07) 170TAL (07) 170TAL (08) 170TA													TOTAL (02)				
13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (03)																	
31.Grants - in - aid (Salary) TOTAL (03)																	
TOTAL (03)																	
(04) Assistance for construction of workshed by Apex/Primary Weavers Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (04) (05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary Handloom Co-operative Societies- 31. Grants - in - aid (Salary) TOTAL (05) (06) Assistance to Industrial Coops. for purchase of raw materials. 13. Office Expenses 2.00,000													•				
Apex/Primary Weavers Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (04) (05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (05) TOTAL (05) (06) Assistance to Industrial Coops. for purchase of raw materials. 13.Office Expenses 13													TOTAL (03)				
TOTAL (04) (05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (05) (06) Assistance to Industrial Coops, for purchase of raw materials. 13.Office Expenses																	
(05) Manegerial subsidy for providing appointment of Paid Secreta ries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary) TOTAL (05) (06) Assistance to Industrial Coops, for purchase of raw materials. 13.Office Expenses 2.00,000 2.00,00													31.Grants - in - aid (Salary)				
appointment of Paid Secreta ries of Primary Handloom Co-operative Societies- 31.Grants - in - aid (Salary)													TOTAL (04)				
31.Grants - in - aid (Salary) TOTAL (05) (06) Assistance to Industrial Coops. for purchase of raw materials. 13.Office Expenses 2,00,000 2,00,000 2,00,000 31.Grants - in - aid (Salary) TOTAL (06) 2,00,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,0													appointment of Paid Secreta ries of Primary				
TOTAL (05) (06) Assistance to Industrial Coops. for purchase of raw materials. 13. Office Expenses 31. Grants - in - aid (Salary) 2,00,000 2,0													-				
(06) Assistance to Industrial Coops. for purchase of raw materials. 13.Office Expenses 2,00,000 2,00,000 31.Grants - in - aid (Salary) 2,00,000 TOTAL (06) (07) Assistance to Dairy Cooperative Societies for cattle feed medicines													•				
0 0 0 0 0 0 0 0 0 0																	
2,00,000 2,00,000 2,00,000 31.Grants - in - aid (Salary) 2,																	
2,00,000 2,00,000 2,00,000 TOTAL (06) 2,													13.Office Expenses				
(07) Assistance to Dairy Cooperative Societies for cattle feed medicines				2,00,000				2,00,000				2,00,000	31.Grants - in - aid (Salary)				2,00
cattle feed medicines				2,00,000				2,00,000				2,00,000	TOTAL (06)				2,00
200 000 21 Cropto in oid (Solory)																	
2,00,000 1,00,000				2,00,000				2,00,000				2,00,000	31.Grants - in - aid (Salary)				2,00

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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ì	`	,	`	,	·	`	`	`	Ì	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
			2,00,000				2,00,000				2,00,000	TOTAL (07)				2,0
												(08) Assistance to Meghalaya Apex handloom and				
												Handicraft Federation for training and promotional work.				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Managerial subsidy to Apex Handloom and				
												Handicraft Federation for staff.				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Assistance for staff to Women Coops.				
												13.Office Expenses				
			1,25,000				3,00,000				3,00,000	31.Grants - in - aid (Salary)				3,
			1,25,000				3,00,000				3,00,000	TOTAL (10)				3,
												(12) Managerial subsidy to cooperatives for				
												development of horti- culture and plantation crops.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Assistance to Milk Producers				
												Coop.Union/Primary Societies for cattle feed and medicines				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Managerial subsidy to (1) Plantation crops				
												Coops. (2) Transport Cooperative.				
												31.Grants - in - aid (Salary) TOTAL (14)				
																
												(22) Assistance to Transport Cooperatives.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				

A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015			Budg	et Estim	ates 2016	-2017
Gene		7	chedule			1	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(23) Assistance for maintenance of Common Cadre Secretaries for Handloom, Industrial etc. Cooperatives. 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (23) (24) Managerial Subsidy to Apex Housing for Cooperative Society Ltd 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (24) (25) Assistance to different type of Co-op Societies out of NCDC financial assistance 31.Grants - in - aid (Salary) TOTAL (25)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	40.00.000				7.00.00				7.00.000			(26) Assistant for staff to Megha Loom				
	12,00,000]			7,00,000				7,00,000			31.Grants - in - aid (Salary)		7,00		
	,55,600				.,,00,00				.,,00,000			TOTAL (26) (27) Assistance to different types of Cooperative Societies of ACA under RKVY Scheme of Govt. of India 31.Grants - in - aid (Salary) TOTAL (27) (28) Assistance for setting up of weavers service		7,00		
					5,00,000)			5,00,000			centers 31.Grants - in - aid (Salary)		5,00	D	

										GKANI	37					r
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•		·		5,00,000			·	5,00,000				(Thousand)	(Thousand) 5,00	(Thousand)	(Thousand)
					5,00,000				5,00,000			TOTAL (28)		5,00		
												(29) Assistance for staff to Tourism Cooperative Societies				
	2,50,000				2,50,000		2,50,000		2,50,000		2,50,000	31.Grants - in - aid (Salary)		5,00		
	2,50,000				2,50,000		2,50,000		2,50,000		2,50,000	TOTAL (29)		5,00		
	14,50,000		5,25,000		19,50,000		9,50,000		19,50,000		9,50,000	TOTAL 800		22,00		7,00
3,04,66,819	1,66,51,209	8,90,16,854	2,57,66,436	2,64,76,000	2,61,00,000	10,18,98,000	2,39,00,000	2,64,76,000	2,61,00,000	10,18,98,000	2,39,00,000	TOTAL NON PLAN AND STATE PLAN	2,74,88	7,20,60	10,59,12	1,76,4
												CENTRALLY SPONSORED SCHEMES 106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Matching proportionate grant to members of Cooperative Societies under the special schemes for schedule caste/scheduled tribe.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Managerial assistance to Cooperative Societies under the special schemes for scheduled caste/scheduled tribe.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(05) Grant in the shape of cash incentive to best Primary Agricul tural Credit Societies in the State/Districts under Business Development Plan for best performance.				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(07) Contribution to Risk Funds to be created by Primary Agricul- tural Credit Societies under Business Development Plan to co ver the risk of loaning done to self help groups.				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												TOTAL 106				
												107 ASSISTANCE TO CREDIT COOPERATIVES				
GENERAL												(01) Assistance for revival and re-structuring of Credit structures in the State.	erisation by			

A	Actuals	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015			Budg	et Estima	ates 2016	-2017
Gen			chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Funding under the Article 275 (1) of the Constitution of India.				
												32.Contribution		1,00,00		
												TOTAL (02)		1,00,00		
												TOTAL 107		1,00,00		
												108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance to consumer Co-operative for purchase of furni- ture & fitting for small retail outlet-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Manegerial s*bsidy to consumer Co-operative for the Staff ofsmall retail outlet- **				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(06) Subsidy to Apex Consumer Federation for expansion of existing Departmental Store.				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												TOTAL 108				
												109 AGRICULTURE CREDIT STABILISATION FUND-				
												(01) Grant to Meghalaya Cooperative Apex Bank for Credit Stabi- lisation Fund-				
												31.Grants - in - aid (Salary)				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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·	`	· ·	· ·	,	`	`	`	,	·	· ·	· ·		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01)				
												TOTAL 109				
												800 OTHER EXPENDITURE-				
												(01) Managerial subsidy to Cooperative for weaker sections.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Managerial assiatance to women				
												co-operatives.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												TOTAL SOO		4 00 00		
												TOTAL CENTRALLY SPONSORED SCHEMES		1,00,00		
												CENTRAL SECTOR SCHEMES 001 DIRECTION & ADMINISTRATION-				
												(01) Headquarters organisation Technical and Promotion Cell-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 001				
												106 ASSISTANCE TO MULTIPURPOSE RURAL CO-OPERATIVES-				
												(01) Scheme for integrated Co-operative Development Project in selected Districts-				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												01. Manegerial assistance and incentives to				
												Apex Cooperative Societies.				
												31.Grants - in - aid (Salary)				
CENEDAI																<u>i</u>

Ac	ctuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budge	et Estima	tes 2016	-2017
Genera			chedule		neral		chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	,	`	`	`	`	`	,	`	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												32.Contribution TOTAL 01 02. Assistance to Co-operative Societies for Manpower Development and Training/Incentive for business. 31.Grants - in - aid (Salary) 32.Contribution TOTAL 02 03. Assistance for Project Management. 31.Grants - in - aid (Salary) TOTAL 03 04. Assistance for Central Monitoring Cell. 31.Grants - in - aid (Salary) 32.Contribution TOTAL 04 05. Commission to primary cooperative societies for marketing and input supply activities. 32.Contribution TOTAL 05 TOTAL 01) (02) Assistance To Co-operative Societies for Manpower Development and Training/Incentive for business 31.Grants - in - aid (Salary)				
CENEDAL														NIC Mos		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	,	`	,	,	`	`	,	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (02)				
												(03) Assistance for Project Management				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Assistance for Central Monitoring				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												TOTAL 106				
									-			108 ASSISTANCE TO OTHER COOPERATIVE				
												(01) Assistance for construction of godowns to Apex Cooperative Marketing Federation Sub-Area Cooperative Marketing Socie- ties-				
												31.Grants - in - aid (Salary)				ł
												TOTAL (01)				
												(02) Assistance to Marketing Coop: Societies/Federation for purchase of Trucks.				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Assistance for establishment of promotional and assessment cell in the State Marketing Consumers Co-op Federation-				
												31.Grants - in - aid (Salary) TOTAL (03)				
												(04) Assistance to Co-operative Societies for setting up of fruit processing unit-				ł
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Assistance to Meghalaya State Co-operative Marketing and Consumers Federation for setting up of Dehydration of mushroom unit-				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
CENEDAL																

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	3-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas			1	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												(06) Assistance to Federation/Other Co-operative Societies for furniture and fixture- 31.Grants - in - aid (Salary) TOTAL (06) (07) Subsidy to Apex/Primary Co-operative Societies for setting up of other processing unit- 31.Grants - in - aid (Salary) TOTAL (07) (09) Assistance to credit cooperative societies for construction of Godown. 31.Grants - in - aid (Salary) TOTAL (09) (12) Assistance to different type of Cooperative Societies out of NCDC financial assistance 31.Grants - in - aid (Salary) TOTAL (12) TOTAL 108 800 OTHER EXPENDITURE- (01) Assistance for construction of workshed by Apex/Primary Weaver Cooperative Societies. 31.Grants - in - aid (Salary) TOTAL (01) TOTAL 800	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL CENTRAL SECTOR SCHEMES				
3,04,66,819 GENERAL	1,66,51,209	8,90,16,854	2,57,66,436	2,64,76,000	2,61,00,000	10,18,98,000	2,39,00,000	2,64,76,000	2,61,00,000	10,18,98,000	2,39,00,000	TOTAL 2425 C-Economic Services	2,74,88	8,20,60		1,76,40

Non Plan 1	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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	34,64,000 34,64,000 37,36,000 72,00,000 72,00,000 72,00,000		4	5	62,00,000 62,00,000 40,00,000 1,02,00,000 1,02,00,000 1,02,00,000	7	8	9	62,00,000 62,00,000 40,00,000 40,00,000 1,02,00,000 1,02,00,000 1,02,00,000	11	12	2435 OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL 800 Other Expenditure (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation 27. Minor Works 53. Major Works TOTAL (01) (02) Financial Assistance to Meghalaya State Warehousing Corporation 31. Grants - in - aid (Salary) TOTAL (02) TOTAL 800 TOTAL 101 TOTAL NON PLAN AND STATE PLAN TOTAL 2435 For Details of Foregoing See Below CAPITAL SECTION C-Capital Account of Economic Services 4425 CAPITAL OUTLAY ON CO-OPERATION NON PLAN AND STATE PLAN 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-	14 (Thousand)	25,00 25,00 25,00 12,00 37,00 37,00 37,00	16 (Thousand)	17 (Thousand)

A	ctuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015			Budg	et Estima	ates 2016	-2017
Gene			chedule			T	chedule	Gen		1	chedule	Head of Accounts	Gene		Siz Sche	xth edule Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16 (Thousand)	Plan 17 (Thousand)
			58 80 000				10,00,000				10,00,000	(03) Share Capital Contribution to Service Coperative Societies to be utilised as margin money for development of credit marketing etc. 54.Investments TOTAL (03) (04) Share Capital Contribution to PACS. 13.Office Expenses 32.Contribution TOTAL (04) (05) Share Capital Contribution to PACS for implementation of Bus iness Development Plan. 31.Grants - in - aid (Salary) 54.Investments TOTAL (05) (07) Share Capital Contribution to Multipurpose Village Coops. 13.Office Expenses				
			58,80,000 58,80,000				1,00,00,000				1,00,00,000	32.Contitution				70,00 70,00
GENERAL														, NIC Med		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 Iun		Non Plan	Plan	Non Plan	Plan
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`		<u> </u>	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(08) Convergence with Meghalaya Livelihood and Access to Markets Project/Integrated Basin				
												Development Livelihood Programme/Other				
												Development Departments.				
												54.Investments		10,00,00		
												TOTAL (08)		10,00,00		
			58,80,000				1,10,00,000				1,10,00,000	TOTAL 106		10,00,00		70,00
												107 INVESTMENT IN CREDIT COOPERATIVES-				
												(01) Share Capital Contribution to Cooperative				
												Urban Banks-				
												13.Office Expenses				
			8,00,000				8,00,000				8,00,000	32.Contribution				5,00
												54.Investments				
			8,00,000				8,00,000				8,00,000	TOTAL (01)				5,00
												(02) Share Capital contribution to Apex Bank out				
												of loans from longterm operation Fund of				
												NABARD. 32.Contribution				
												54.Investments				
												TOTAL (02)				
			8,00,000				8,00,000				8,00,000	TOTAL 107				5,00
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution to Apex Marketing				
												Co-operative Societies -				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
												TOTAL (01)				
												(02) Share Capital Contribution to				
												Primary/Sub-Area Cooperative Marketing Societies.				
												31.Grants - in - aid (Salary)				
			50,00,000				50,00,000				50,00,000	32.Contribution				30,00
TENEDAL		-				-			-	-			-		ahalaya Cta	

-	Actuals 2	2014-201	5	Budget Estimates 2015-2016 Be Sixth Schedule Part II Areas		Revise	d Estim	ates 2015			Budge	et Estima	ates 2016	-2017		
Gene			chedule			Sixth S	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	ì	`	`	`	`		ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												54.Investments				
			50,00,000				50,00,000				50,00,000	TOTAL (02)				30,00
												(03) Share Capital Contribution to consumer				
												Coop.Societies in Urban Areas.				
												32.Contribution				
												TOTAL (03)				
												(04) Share Capital to Co-operative Cotton Ginning and Oil Mills for strengthening/modernisation				
												Ginning and Oil Mills-				
												54.Investments				
												TOTAL (04)				
												(05) Share Capital Contribution to to wholesale Consumer Coop:Store.				
												13.Office Expenses				
												32.Contribution				
												TOTAL (05)				
												(06) Share Capital contribution to consumers Co-operative Stores in urban areas-				
												13.Office Expenses				
												32.Contribution				
												54.Investments				
												TOTAL (06)				
												(07) Share Capital Contribution to Integrated Village Coop. Societies to be utilised as margin money. 54.Investments				
CENEDAL																

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Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL (07)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(10) Share Capital Contribution to Livestock				
												Coops.				ĺ
												13.Office Expenses				
			39,00,000				50,00,000				50,00,000	52.Contribution				50,0
			39,00,000				50,00,000				50,00,000	TOTAL (10)				50,0
I												(12) Rehabilitation package of MECOFED				
												including Voluntary retirement scheme. 31.Grants - in - aid (Salary)				ĺ
												TOTAL (12)				
												(13) Share Capital Contribution to Consumer Coops:Societies for opening of small retail outlets.				
												13.Office Expenses				
												TOTAL (13)				
												(15) Share Capital Contribution to Garo Hills				
												Coop. Cotton Ginning & Oil Mill for development of infrastructure margin money.				
												13.Office Expenses				
			13,00,000				25,00,000				25,00,000	32.Contribution				25,00
			13,00,000				25,00,000				25,00,000					25,0
												(16) Share Capital Contribution processing for				
												Tea/Cashewnut etc.				l
					20,00,000				20,00,000			32.Contribution				20,0
												54.Investments				
					20,00,000				20,00,000)		TOTAL (16)				20,00
												(17) Share Capital Contribution to				
												primary/sub-areas cooperative marketing societies.				
												13.Office Expenses				
												32.Contribution				
										1		TOTAL (17)				
												(18) Share Capital Contribution to Primary/Sub-Area Marketing Cooperatives				
												11 mai y/Sub-Area Marketing Cooperatives				
ENEDAI		1	l	<u> </u>		<u> </u>				I	l		rication by		<u> </u>	

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budg	et Estim	ates 2016	-2017
Gene			chedule			1	chedule	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gen		Six	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												32.Contribution				
												TOTAL (18)		-		
												(19) Share Capital Contribution to Primary				
			25,00,000				40,00,000				40,00,000	Consumer Cooperatives 32.Contribution				30,00
			25,00,000			<u> </u>	40,00,000				40,00,000	TOTAL (19)				30,00
												(20) Share Capital Contribution to Wholesale Consumer Stores				
			2,00,000				2,00,000				2,00,000	32.Contribution				3,00
			2,00,000				2,00,000				2,00,000	TOTAL (20)				3,00
												(21) Share Capital Contribution to Garo Hills Cooperative Cotton Ginning & Oil Mill for development of infrastructure 32.Contribution				
												TOTAL (21)				
												(22) Share Capital Contribution to MECOFED				
					75,00,000				75,00,000			32.Contribution		30,00		
					75,00,00				75,00,000)		TOTAL (22)		30,00		
			1,29,00,000		95,00,000		1,67,00,000		95,00,000)	1,67,00,000	TOTAL 108		30,00		1,58,00
												200 OTHER INVESTMENT-				
	30,00,000				30,00,000)			30,00,000			(01) Share Capital Contribution to Apex Housing Cooperative Societies. 13.Office Expenses 32.Contribution 54.Investments		20,00		

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Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
	30,00,000				30,00,000				30,00,000			TOTAL (01)	(Thousand)	20,00		(Thousand)
												(02) Share capital Contribution to Industrial Coop: Societies.				
												13.Office Expenses				
			40,00,000				40,00,000				40,00,000	32.Contribution				30,00
			40,00,000				40,00,000				40,00,000	TOTAL (02)				30,00
												(04) Share Capital Contribution to Primary Handloom/Weaving Co-operative Societies. 13.Office Expenses				
			30,00,000				40,00,000				40,00,000	32.Contribution				40,00
												54.Investments				
			30,00,000				40,00,000				40,00,000	TOTAL (04)				40,00
												(05) Share Capital Contribution to Labour Co-opeative Societies-				
												54.Investments				
												TOTAL (05)				
												(06) Share Capital Contribution to Fishery Co-operative Societies				
							40,00,000				40,00,000	13.Office Expenses 32.Contribution				36,00
												54.Investments				
							40,00,000				40,00,000	TOTAL (06)				36,00
												(07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-				
												13.Office Expenses				
			41,40,000				50,00,000				50,00,000	32.Contribution				40,00
												54.Investments				
			41,40,000				50,00,000				50,00,000	TOTAL (07)				40,00
												(08) Share Capital Contribution to Industrial Co-operative Societ ies to be utilised as Margin Money				

A	ctuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	-2017
		Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	xth
Gene	eral	Part II	Areas	Gen	neral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	·	`		· ·	`	`	`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												54.Investments				
												TOTAL (08)				
												(09) Share Capital Contribution to Transport Co-operative Societies.				
												13.Office Expenses				
			11,00,000				40,00,000				40,00,000	32.Contribution				26,00
												54.Investments				
			11,00,000				40,00,000				40,00,000	TOTAL (09)				26,00
												(12) Share Capital Contribution to Labour Coop:Societies.				
												54.Investments				
												TOTAL (12)				
												(13) Share Capital Contribution to Dairy Coop:				
												Societies. 32.Contribution				
												53.Major Works				
												TOTAL (13)				
												(14) Share Capital Contribution to P{rimary Housing Coop: Societies.				
												31.Grants - in - aid (Salary)				
												TOTAL (14)				
												(15) Share capital contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.				
												13.Office Expenses				
	20,00,000				50,00,000				50,00,000			32.Contribution		30,00		
GENERAL											<u> </u>		<u> </u>	NIC Med		

								1		GKANI	<i></i>		L _		1	
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>_</u>	20,00,000				50,00,000				50,00,000			TOTAL (15)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					23,22,33											
												(16) Construction and maintenance of office building.				
1												13.Office Expenses				
1												27.Minor Works				
	25,00,000				75,00,000				75,00,000			53.Major Works		50,00		
	25,00,000				75,00,000				75,00,000			TOTAL (16)		50,00		
												(19) Share capital contribution to Women cooperatives for strengthening of share capital base.				
1												13.Office Expenses				
1			15,70,000)			40,00,000				40,00,000					28,00
_			15,70,000)			40,00,000				40,00,000	TOTAL (19)				28,00
												(20) Construction and maintenance of the office Buildings				
												53.Major Works				
												TOTAL (20)				
												(21) Share Capital Contribution to Apex Housing				
												Financing Cooperative Society Ltd. 32.Contribution				
 												TOTAL (21)				
												(22) Share Capital Contribution to Milk Producers Cooperatives Union/Primary Societies				
												32.Contribution				
												TOTAL (22)				
												(23) Upgradation of standard of administration Recomded by 12th/13th Finance Commision		_		
	50,00,000											Award. 32.Contribution				
	50,00,000											TOTAL (23)				
												(24) Share Capital Contribution to Tourism Cooperative Societies				
1	30,00,000				15,00,000		50,00,000		15,00,000		50,00,000	32.Contribution		25,00		40,00

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Budget Estimates 2016-2017				
General		Sixth Schedule				1	chedule			Sixth Schedule					Sixth	
		Part II Areas		General		Part II Areas		General		Part II Areas			General		Schedule Part II Areas	
		T art ii 7 ii 6ac		Gorioral								Head of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	,	,	,	,	·	`	,	,	,	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	30,00,000				15,00,000		50,00,000		15,00,000		50,00,000	TOTAL (24)		25,00		40,00
												(25) Share Capital Contribution for construction				
												of Warehouses/go-downs by state Warehousing				
					50,00,000				50,00,000			Corporation/Cooperative Societies 32.Contribution				
					50,00,000	 			50,00,000			TOTAL (25)				
	1,55,00,000		1,38,10,000				3,00,00,000		2,20,00,000		3,00,00,000			1,25,00		2,40,00
	1,55,00,000		1,38,10,000		2,20,00,000		3,00,00,000		2,20,00,000		3,00,00,000			1,25,00		2,40,00
												800 OTHER EXPENDITURE				
												(01) Construction of office building of Institute of				
												Co-operative Management, Meghalaya. 53.Major Works				
												TOTAL (01)				
												TOTAL 800				
	1,55,00,000		3,33,90,000		3,15,00,000		5,85,00,000		3,15,00,000		5,85,00,000	TOTAL NON PLAN AND STATE PLAN		11,55,00		4,73,00
												CENTRALLY SPONSORED SCHEMES				
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(03) Share capital contribution to Apex				
												Consumers' Federation for expansion of existing Department store.				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(13) Share Capital Contribution to MECOFED for				
												Minor Forest produce operation.				
	58,00,000											32.Contribution				
	58,00,000											TOTAL (13)				
	58,00,000											TOTAL 108				
GENERAL											-			NIC Med		

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Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	` _	`	`	,	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												200 OTHER INVESTMENT-				
												(01) Share capital contribution to cooperative societies for weaker sections.				
												32.Contribution				
												TOTAL (01)				
												(02) Share capital contribution to women co-op societies				
												32.Contribution				
												TOTAL (02)				
												(21) Share Capital contribution to Cooperative Societies for weaker Section				
												32.Contribution				
												TOTAL (21)				
												TOTAL 200				
	58,00,000)										TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 106 INVESTMENT IN MULTIPURPOSE RURAL COOPERATIVES-				
												(01) Schemes for integrated Cooperative Development Project in Selected District-				
												32.Contribution				
												55.Loans and Advances				
												01. Share Capital Contribution to Apex/Primary Co-operative Societies for				
												equipment and furniture.				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												TOTAL 01				
												02. Share Capital to Apex/Primiary				1
												Co-operative Scoeities as Margin Money.				1
										<u> </u>		32.Contribution				<u> </u>
												TOTAL 02				
												04. Share Capital Contributuion to Apex Bank.				

	A otrole (2014 201	_	Dudes	4 Eating	tog 2015	2017	Davis	d Esti	GRANI			Ducla	ot Eati	ston 2016	2017
	Actuals 2	2014-201			t Estima	tes 2015-			eu Estim	ates 2015			Buage	et Estima	ates 2016	
			chedule				chedule				chedule					xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	,	`	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												32.Contribution				
												TOTAL 04				
												05. Share Capital Contribution for purchase				
												of Vehicles.				
												32.Contribution				
												TOTAL 05				
												06. Share Capital Contribution for Civil				
												works/repairs and renovation of				
												Godown/workshed.				
												32.Contribution				
												TOTAL 06				
												07. Share Capital Contribution for Plant				
												and Machineries.				
												32.Contribution				
												TOTAL 07				
												10. Share Capital Contribution for Cash				
												Counters/Safes.				
												32.Contribution				
	_				-				_			TOTAL 10				
												11. Share Capital Contribution to				
												Apex/Primary Cooperative Societies or				
												Margin Money.				
												32.Contribution				
												TOTAL 11				
												TOTAL (01)				
												TOTAL 106				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	,	`	,	`	`	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												108 INVESTMENT IN OTHER COOPERATIVES-				
												(01) Share Capital contribution for strengthening				
												their share capital base of Primary marketing cooperative societies for revitalisation.				
												32.Contribution				
												54.Investments				
												TOTAL (01)				
												(03) Share Capital Contribution for providing				
												Margin Money to Meghalaya State Cooperative and Consumers' Federation and other Cooperatve				
												Socities.				
												31.Grants - in - aid (Salary)				
												54.Investments				
												TOTAL (03)				
												(11) Share Capital Contribution for				
												repairing/renovation of cooperative godowns.				
												32.Contribution				
												TOTAL (11)				
												(13) Share capital Contribution to Credit				
												Cooperative Societies for Construction of Godowns				
												32.Contribution				
												55.Loans and Advances				
												TOTAL (13)				
												TOTAL 108				
												200 OTHER INVESTMENT-				
												(01) Share Capital Contribution for strengthening				
												share Capital base of Apex/Primary Weavers Co-operative Societies-				
												32.Contribution				
												54.Investments				
												TOTAL (01)				
												(03) Share capital contribution to Apex weavers				
												co-op society for strengthening of share capital base.				
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Sixth Schedule Part II Areas On Plan 3 4 3,33,90,000	Budget Estim General Non Plan 5 6		chedule Areas		eral	Sixth So Part II A	chedule	Head of Accounts	Gene	eral		xth edule
3 4	5 6											
		7	8	9	10	11	12	13	14	15	16	17
3,33,90,000	3,15,00,00			`	`	ì	`					
		0	5,85,00,000		3,15,00,000		5,85,00,000	32.Contribution TOTAL (03) TOTAL 200 TOTAL 200 TOTAL CENTRAL SECTOR SCHEMES TOTAL 4425 C-Capital Account of Economic Services 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES NON PLAN AND STATE PLAN 01 MARKETING AND QUALITY CONTROL. 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS. (01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27.Minor Works	(Thousand)	(Thousand)	(Thousand)	(Thousand)
								TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation				
									(01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27. Minor Works 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State	(01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27.Minor Works 53.Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation	(01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32. Contribution 54. Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27. Minor Works 53. Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation	(01) Share Capital contribution to Meghalaya State Ware-housing Corporation. 32.Contribution 54.Investments TOTAL (01) (02) Construction of Warehouse of the Meghalaya State Warehousing Corporation 27.Minor Works 53.Major Works TOTAL (02) (03) Financial Assistance to Meghalaya State Warehousing Corporation

		1			~.		~.			GRANI	37	1				
Non Plan		Non Plan	1	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	(Thousand)	16 (Thousand)	17 (Thousand
												TOTAL (03)	(Thousand)	(Inousand)	(Inousand)	(1 housand
												TOTAL 190				
												800 Other Expenditure				
												(01) Construction of Warehouse of the Meghalaya State Warehousing Corporation				
												27.Minor Works				
	28,00,000)			28,00,000)			28,00,000			53.Major Works		43,00		
	28,00,000)			28,00,000	0			28,00,000			TOTAL (01)		43,00		
												(02) Financial Assistance to Meghalaya State				
												Warehousing Corporation				
												31.Grants - in - aid (Salary) TOTAL (02)				
	28,00,000				28,00,000				28,00,000			TOTAL 800		43,00		
	28,00,000				28,00,000				28,00,000			1		43,00		
												TOTAL 01 TOTAL NON PLAN AND STATE PLAN		43,00	†	
	28,00,000)			28,00,000)			28,00,000					43,00		
												CENTRALLY SPONSORED SCHEMES 01 MARKETING AND QUALITY				
												CONTROL.				
												800 Other Expenditure				
												(01) Construction of warehouse of the Meghalaya State Warehousing Corporation.				
												53.Major Works		20,00		
												TOTAL (01)		20,00		
												TOTAL 800		20,00		
												TOTAL 01	_	20,00		
	_											TOTAL CENTRALLY SPONSORED SCHEMES		20,00		
	28,00,000)			28,00,000)			28,00,000			TOTAL 4435		63,00		
												F-Loans and Advances				
												CAAS I OANS FOR GOODERATION				
												6425 LOANS FOR COOPERATION- NON PLAN AND STATE PLAN				
												107 LOANS TO CREDIT COOPERATIVES.				
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<i>I</i>	Actuals 2	2014-201			t Estima	tes 2015-			ea Estim	ates 2015			Budge	et Estima	ates 2016	
			chedule				chedule				chedule					xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	edule
												Head of Accounts			Part II	Areas
												Head of Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``	,	`	`	``	,	`	`	-	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Working Capital loan to Cooperative Urban Bank-				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Apex Bank for meeting overdue cover.				
												55.Loans and Advances				
												TOTAL (02)				
												(03) Loans to Apex Bank for meeting overdue				
												cover.				
												54.Investments				
												TOTAL (03)				
												(04) Loan for Non-Overdue Cover of State Cooperative Bank				
												55.Loans and Advances				
												TOTAL (04)				
												TOTAL 107				
	_		_				_		_		_	108 LOANS TO OTHER COOPERATIVES-				
												(01) Loans for repairing/renovation of Cooperatives Godowns-				
												54.Investments				
												TOTAL (01)				
												(02) Loans to Consumer Coop: Societies for opening of small retail outlet.				
												54.Investments				
						 						TOTAL (02)			<u> </u>	
CENEDAL														, NIC Mod	1	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	,	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 108				
												800 OTHER LOANS-				
												(01) Loans to different types of Co-operatives Societies out of NCDC financial assistance.				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES 106 LOANS TO MULTIPURPOSE RURAL				
												CO-OPERATIVES				
												(01) Scheme for integrated Cooperative Development Project in selected Districts.				
												54.Investments				
												TOTAL (01)				
												(02) Interest free margin money laon linked to deposit mobilisati on to Primary Agricultural Credit Societies under Business Development Plan for non-credit business activities.				
												54.Investments				
												TOTAL (02)				
												(03) Loans assistance to cooperative societies toward share capital contribution to strengthening their share capital base under special schemes for SC/ST.				
												55.Loans and Advances				
												TOTAL (03)			<u> </u>	
												TOTAL 106				
												107 LOANS TO CREDIT COOPERATIVES.				
												(01) Loans for meeting overdue cover to credit Institution-				
												55.Loans and Advances				
												TOTAL (01)				
												(02) Loans to Meghalaya Coop. Apex Bank for meeting over due cover.				

Genera		014-2015 Sixth S				ates 2015-					-2016					-2017
Conore	al	Part II	chedule Areas	Gen	eral	1	chedule				chedule	Head of Accounts	Gene		Six	kth edule
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												55.Loans and Advances TOTAL (02) (04) Loans to Meghalaya Cooperative Apex Bank for Meeting Non-Overdue Cover. 55.Loans and Advances TOTAL (04) TOTAL 107 108 LOANS TO OTHER COOPERATIVES- (01) Loan to consumers Co-operative Societies for furniture and fitting for small retail outlets- 54.Investments TOTAL (01) (03) Loans to Apex Consumers Federation for expansion of existing Department Store. 54.Investments TOTAL (03) (05) Loans to Meghalaya Co-operative Apex Bank for credit stabilisation fund 55.Loans and Advances TOTAL (05) TOTAL 108 109 Loans to Agricultural Credit Stabilization Fund. (01) Loan to the Meghalaya Co-operative Apex Bank for credit Stabilization fund.	(Thousand)	(Thousand)	(Thousand)	(Thousand)

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	`	,	`	`	,	`	`	`	Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01)				
												TOTAL 109				
												800 OTHER LOANS-				
												(01) Working capital loan to cooperative societies for weaker sections.				
												55.Loans and Advances				
												TOTAL (01)				
												(02) Working capital loan to women co-operatives.				
												55.Loans and Advances				
												TOTAL (02)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												106 LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES				
												(01) Scheme for Integrated Cooperative Development Project in selected districts.				
												54.Investments				
												55.Loans and Advances				
												01. Loans to Apex/Primary Cooperative				
												Development Project for Civil Works.				
												55.Loans and Advances				
												TOTAL 01				
												02. Loans to Apex/Primary Societies for plant and machinery.				
												55.Loans and Advances				
												TOTAL 02				
												03. Loans to				
												Livestock, Fishery, Poultry, Dairy and Village based Cooperatives for purchase of tools				
												and implements.				
												55.Loans and Advances				
												TOTAL 03				
CENEDAL												1				

General	Sixth Sc Part II A	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas			Sixth So Part II	chedule	Head of Accounts	Gene			kth edule
			-		Non Plan	DI									
		`	,		7	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	15	Non Plan 16	Plan 17
											04. Loans for furniture and fixture to Cooperative Societies. 55.Loans and Advances TOTAL 04 05. Loans for purchase of Vehicles. 55.Loans and Advances TOTAL 05 06. Loans for purchase of Furniture and fixture to Cooperative Societies. 55.Loans and Advances TOTAL 06 TOTAL 01) (02) Schemes for integrated cooperative Development projects in Selected districts- 55.Loans and Advances TOTAL (02) (03) Loans to alivestock, Fishery Poultry, Dairy & Village Base Cooperatives for purchase of Tools and Implement 55.Loans and Advances TOTAL (03) (06) Loans for puchase of furnitures & fixtures to Cooperative Societies 55.Loans and Advances TOTAL (06)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
									 		TOTAL 106				

										GRANI	<u> </u>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	,	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												108 LOANS TO OTHER COOPERATIVES-				ĺ
												(01) Loans to Apex/Primary Cooperative Societies				
												for setting up other Processing Unit-				
												55.Loans and Advances				
												TOTAL (01)				
												(02) Loans to Federation/Other Cooperative				
												Societies for furni- ture and fixture-				
												54.Investments				
												TOTAL (02)				
												(03) Loan to Garo Hills Co-operative Cotton				
												Ginning Mill Streng- thening/Modernisation of				
												Ginning Mills and Oil Unit- 54.Investments				
												TOTAL (03)				
												(04) Loans to Cooperative Societies for setting up				
												of fruit pro- cessing unit- 54.Investments				
																<u> </u>
												TOTAL (04)				
												(05) Loans to Credit Cooperatives Societies for				
												Construction of Godowns- 54.Investments				
												55.Loans and Advances				
												TOTAL (05)				
												(06) Loans for construction of godown to Apex				l
												Marketing Federation/Sub-Area Cooperative Marketing Societies.				l
												55.Loans and Advances				ĺ
												TOTAL (06)				
												(10) Loan for repairing/renovation of Cooperative godowns.				l
												55.Loans and Advances				l
												TOTAL (10)				
-			-												 	
												(11) Loans to different types of Co-operative Societies out of NCDC finacial Assistant.				ĺ
CENEDAI															rhalava Sta	

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas		neral	Sixth Signature Part II	chedule Areas	Gen	eral	Sixth Si Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	,	`	`	,	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												55.Loans and Advances				
												TOTAL (11)				
												TOTAL 108				
												800 OTHER LOANS-				
												(01) Loans for Construction of workshed by Apex/Primary weavers Cooperative Societies-				
												55.Loans and Advances				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
												TOTAL 6425				
3,04,66,819	4,79,51,209	8,90,16,854	5,91,56,436	2,64,76,000	7,06,00,000	10,18,98,000	8,24,00,000	2,64,76,000	7,06,00,000	10,18,98,000	8,24,00,000	GRAND TOTAL	2,74,88	20,75,60	10,59,12	6,49,40