GRANT- 37

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF EXHIBITION.

REVENI (Thousan	and) (Thousand)	TOTAL (Thousand)	
Voted	-	-	
Charged		-	

PARLIAMENTARY AFFAIRS DEPARTMENT.

Actuals 2014-2015		Budge	et Estima	tes 2015-	2016	Revised Estimates 2015-2016					Budge	et Estima	ates 2016	-2017		
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	`	`	Ì	ì	`	Ì	`	Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES GRAND TOTAL REVENUE SECTION B-Social Services 2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE				
												PLAN				

II-The Heads under which this grant will be accounted for by the

GRANT 37

Actuals 2014-2015			Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
`	`	`	`	`	`	`	`	`	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												TOTAL 2250					
												GRAND TOTAL					
												For Details of Foregoing See Below REVENUE SECTION					
												B-Social Services					
												2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 800 OTHER EXPENDITURE					
												(02) Youth Parliamentary Scheme 50.Other Charges					
												TOTAL (02)					
												TOTAL 800					
												TOTAL NON PLAN AND STATE PLAN					
												TOTAL 2250					
												GRAND TOTAL					