I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF OTHER SOCIAL SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	2,31,49	-	2,31,49	
Charged	6,55	-	6,55	

II-The Heads under which this grant will be accounted for by the

A.G., FINANCE (AF) AND POLITICAL DEPARTMENTS.

A	Actuals 2	Sixth Schedu		Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II		General		Sixth Schedule Part II Areas		General		Sixth Si Part II		Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	ì	`	`	`	Ì	,	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,02,057 4,98,58,193				6,00,000 2,26,45,000 6,55,000				6,00,000 2,26,45,000 6,55,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND Voted WELFARE- Charged	6,00 - 2,25,49 - 6,55			
5,01,60,250				2,32,45,000 6,55,000				2,32,45,000 6,55,000				GRAND TOTAL Voted Charged	2,31,49			

A	ctuals 2	Sixth Schedule Sixth Schedule Sixth									5-2016		Budg	et Estim	mates 2016-2017		
Gene	eral	Sixth S Part II				1	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)	
3,02,057 3,02,057 3,02,057				6,00,000 6,00,000 6,00,000				6,00,000 6,00,000 6,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2235 SOCIAL SECURITY AND	6,00				
23,25,667				73,40,000				73,40,000				WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 200 OTHER RELIEF MEASURES	93,00				
23,25,667				73,40,000				73,40,000				TOTAL 01 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME	93,00				
3,14,84,357				1,27,36,000 6,55,000				1,27,36,000 6,55,000				200 OTHER PROGRAMMES- Charged	1,32,47				
1,21,90,815				25,69,000				25,69,000				800 OTHER EXPENDITURE					
4,75,32,526				1,53,05,000				1,53,05,000				TOTAL 60 Voted					
4,98,58,193				6,55,000 2,26,45,000				6,55,000 2,26,45,000				TOTAL NON PLAN AND STATE PLAN Charged Voted	2,25,49				

n Plan Plan 1 2	n Non I	Plan														
1 2	2		Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
$\overline{}$	3	5	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		+		6,55,000				6,55,000					(Thousand)	(Thousand)	(Thousand)	(Thousand
,98,58,193								· ·				Charged				-
,70,00,173				2,26,45,000				2,26,45,000				TOTAL 2235 Voted	2,25,49			
				6,55,000				6,55,000				Charged	6,55			
,01,60,250				2,32,45,000				2,32,45,000				GRAND TOTAL Voted	2,31,49			
				6,55,000				6,55,000				Charged	6,55			
-+												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2075 MIGGELL ANEQUE GENERAL				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED				
												SERVICES				
												(01) Meghalaya Day awards				
3,02,057				10,000				10,000				13.Office Expenses	10			
				5,80,000				5,80,000				50.Other Charges	5,80			
3,02,057	-			5,90,000				5,90,000				TOTAL (01)	5,90			
-+																
												(02) State Mahatma Gandhi Award				
				10,000				10,000				50.Other Charges	10			
				10,000				10,000				TOTAL (02)	10			
3,02,057				6,00,000				6,00,000				TOTAL 104	6,00			
3,02,057				6,00,000				6,00,000				TOTAL NON PLAN AND STATE PLAN	6,00			
3,02,057				6,00,000				6,00,000				TOTAL 2075	6,00			
												B-Social Services				
												2235 SOCIAL SECURITY AND				
												WELFARE- NON PLAN AND STATE PLAN				ĺ
																ĺ
		1										01 REHABILITATION 200 OTHER RELIEF MEASURES				1
												CARDA REBERT INDAOUNED				İ

A	Actuals	2014-201	5	Budget	t Estima	ates 2015	2016	Revised Estimates 2015-2016			5-2016		Budge	et Estim	ates 2016	-2017
General		Sixth S Part II	chedule Areas	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12.25.667 12,25,667 11.00.000				55,00,000 2,40,000 57,40,000				55,00,000 2,40,000 57,40,000				(01) Rehabilitation of Surrenderees. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges TOTAL (01) (02) Rehabilitation of victim of Militancy. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	75,00 2,00 77,00		(Thousand)	(Thousand)
11,00,000				15,00,000 1,00,000 1,00,000				15,00,000 1,00,000 1,00,000				TOTAL (02) (03) Relief measure in connection with International Border problems/clashes. 50.Other Charges TOTAL (03)	15,00 1,00 1,00			
23,25,667				73,40,000				73,40,000				TOTAL 200	93,00			
23,25,667				73,40,000				73,40,000				TOTAL 01	93,00			
38,57,354												60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES. 104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F. (01) Government Provident Fund. 04.Pensionary Charges 13.Office Expenses				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	· ·	`	` ·	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
38,57,354												TOTAL (01)				
38,57,354												TOTAL 104				
												200 OTHER PROGRAMMES-				
												(01) Legal aid Committee.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Relief to persons affected by riots.				
2,41,04,357												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				27,50,000				27,50,000				36.Grants-in-aid General (Non-Salary)	28,40			
				46,000				46,000				50.Other Charges	1,00			
2,41,04,357				27,96,000				27,96,000				TOTAL (02)	29,40			
												(03) Deposite Linked Insurance Scheme Govt. P.F				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				-
												(04) Ex-gratia payment to famuilies of				
												Govt.servant dying in harness.				
												31.Grants - in - aid (Salary)				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				36.Grants-in-aid General (Non-Salary)	5,00			
				5,00,000				5,00,000				TOTAL (04)	5,00			
												(05) Payment of decretal amount				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(08) Ex-gratia payment to the next of person killed				
												in accident.				
												13.Office Expenses				
				<u> </u>								31.Grants - in - aid (Salary)				

A	ctuals	2014-201	5	Budget	Budget Estimates 2015-2016 Sixth Schedule					ates 2015	5-2016		Budge	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral		chedule Areas	Gen	eral	Sixth S Part II	schedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				8,00,000				8,00,000				36.Grants-in-aid General (Non-Salary)	7,00			
				8,00,000				8,00,000				TOTAL (08)	7,00			
												(09) Ex-gratia payment to the next of person died while in custody				
												31.Grants - in - aid (Salary)				
3,00,000				8,00,000				8,00,000				36.Grants-in-aid General (Non-Salary)	12,00			
3,00,000				8,00,000				8,00,000				TOTAL (09)	12,00			
												(10) Payment for hiring of vehiclesin connection with maintenance of law and order situation.				
				3,10,000				3,10,000				50.Other Charges	3,10			
				3,10,000				3,10,000				TOTAL (10)	3,10			
				10,000				10,000				(11) Expenditure for the establishment of Shillong Community Relation Council (Assistance to Voluntary Organisation) 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	10			
				10,000				10,000				50.Other Charges	10			
22.50.000				45,00,000				45,00,000				TOTAL (11) (12) Exgratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc. 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	45,00			
22,50,000			<u> </u>	45,00,000				45,00,000				TOTAL (12)	45,00			
CENERAL												(13) Payment of decretal amount				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												13.Office Expenses				
				6,55,000				6,55,000				50.Other Charges	6,55			
												TOTAL (13) Voted				
				6,55,000				6,55,000				Charged	6,55			
												(14) Payment of Stipend to the Cadres (Ceasefire)				
												31.Grants - in - aid (Salary)				
48,30,000				11,20,000				11,20,000				50.Other Charges	11,89			
48,30,000				11,20,000				11,20,000			<u> </u>	TOTAL (14)	11,89			
												(15) Payment of compensation to Rape Victim etc.,				
				17,00,000				17,00,000				36.Grants-in-aid General (Non-Salary)	17,00			
				2,00,000				2,00,000				50.Other Charges	2,00			
				19,00,000				19,00,000				TOTAL (15)	19,00			
												(16) Grant to Meghalaya Pensioners' Welfare Fund.				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (16)				
3,14,84,357				1,27,36,000				1,27,36,000				TOTAL 200 Voted	1,32,49			
				6,55,000				6,55,000				Charged	6,55			
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
1.21.90.815				25,69,000				25,69,000				31.Grants - in - aid (Salary)				
												50.Other Charges				
1,21,90,815				25,69,000				25,69,000				TOTAL (01)				
1,21,90,815				25,69,000				25,69,000				TOTAL 800				
4,75,32,526				1,53,05,000				1,53,05,000				TOTAL 60 Voted	1,32,49			
				6,55,000				6,55,000				Charged	6,55			
4,98,58,193				2,26,45,000				2,26,45,000				TOTAL NON PLAN AND STATE PLAN Voted	2,25,49			
				6,55,000	-			6,55,000				Charged	6,55			

	Actuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	-2016			Budge	et Estima	tes 2016	-2017
Gen	eral	Sixth S Part II		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts		Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	,			(Thousand)	(Thousand)	(Thousand)	(Thousand)
4,98,58,193				2,26,45,000				2,26,45,000				TOTAL 2235	oted	2,25,49			
				6,55,000				6,55,000				Che	ırged	6,55			
5,01,60,250				2,32,45,000				2,32,45,000				GRAND TOTAL	Voted	2,31,49			
				6,55,000				6,55,000				Che	arged	6,55			