

GRANT- 36

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF OTHER SOCIAL SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	2,31,49	-	2,31,49
Charged	6,55	-	6,55

II-The Heads under which this grant will be accounted for by the
A.G.,FINANCE (AF) AND POLITICAL DEPARTMENTS.

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
3,02,057				6,00,000				6,00,000					REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES B-Social Services 2235 SOCIAL SECURITY AND WELFARE- GRAND TOTAL	6,00					
4,98,58,193				2,26,45,000				2,26,45,000						Voted ... 2,25,49					
				6,55,000				6,55,000						Charged ... 6,55					
5,01,60,250				2,32,45,000				2,32,45,000						Voted... 2,31,49					
				6,55,000				6,55,000					Charged .. 6,55						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 36

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													REVENUE SECTION						
													A-General Services						
													2075 MISCELLANEOUS GENERAL SERVICES						
3,02,057				6,00,000				6,00,000					NON PLAN AND STATE PLAN						
3,02,057				6,00,000				6,00,000					104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED	6,00					
													TOTAL NON PLAN AND STATE PLAN	6,00					
3,02,057				6,00,000				6,00,000					TOTAL 2075	6,00					
													B-Social Services						
													2235 SOCIAL SECURITY AND WELFARE-						
													NON PLAN AND STATE PLAN						
23,25,667				73,40,000				73,40,000					01 REHABILITATION						
23,25,667				73,40,000				73,40,000					200 OTHER RELIEF MEASURES	93,00					
													TOTAL 01	93,00					
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
													104 DEPOSIT LINKED INSURANCE SCHEME						
38,57,354													200 OTHER PROGRAMMES-	Voted...	1,32,49				
3,14,84,357				1,27,36,000				1,27,36,000						Charged ..	6,55				
				6,55,000				6,55,000											
1,21,90,815				25,69,000				25,69,000					800 OTHER EXPENDITURE						
4,75,32,526				1,53,05,000				1,53,05,000					TOTAL 60	Voted...	1,32,49				
				6,55,000				6,55,000						Charged...	6,55				
4,98,58,193				2,26,45,000				2,26,45,000					TOTAL NON PLAN AND STATE PLAN	Voted...	2,25,49				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 36

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				6,55,000				6,55,000					6,55			
4,98,58,193				2,26,45,000				2,26,45,000				TOTAL 2235	2,25,49			
				6,55,000				6,55,000					6,55			
5,01,60,250				2,32,45,000				2,32,45,000				GRAND TOTAL	2,31,49			
				6,55,000				6,55,000					6,55			
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES				
												NON PLAN AND STATE PLAN				
												104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES				
												(01) Meghalaya Day awards				
3,02,057				10,000				10,000				13.Office Expenses	10			
				5,80,000				5,80,000				50.Other Charges	5,80			
3,02,057				5,90,000				5,90,000				TOTAL (01)	5,90			
												(02) State Mahatma Gandhi Award				
				10,000				10,000				50.Other Charges	10			
				10,000				10,000				TOTAL (02)	10			
3,02,057				6,00,000				6,00,000				TOTAL 104	6,00			
3,02,057				6,00,000				6,00,000				TOTAL NON PLAN AND STATE PLAN	6,00			
3,02,057				6,00,000				6,00,000				TOTAL 2075	6,00			
												B-Social Services				
												2235 SOCIAL SECURITY AND WELFARE-				
												NON PLAN AND STATE PLAN				
												01 REHABILITATION				
												200 OTHER RELIEF MEASURES				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 36

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													(01) Rehabilitation of Surrenderees.						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)	75,00					
													50.Other Charges	2,00					
													TOTAL (01)	77,00					
													(02) Rehabilitation of victim of Militancy .						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)	15,00					
													TOTAL (02)	15,00					
													(03) Relief measure in connection with International Border problems/clashes.						
													50.Other Charges	1,00					
													TOTAL (03)	1,00					
													TOTAL 200	93,00					
													TOTAL 01	93,00					
													60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES.						
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.						
													(01) Government Provident Fund.						
													04.Pensionary Charges						
													13.Office Expenses						
38,57,354																			

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 36

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				6,55,000				6,55,000				13. Office Expenses				
												50. Other Charges	6,55			
				6,55,000				6,55,000				TOTAL (13)				
													<i>Voted...</i>			
													<i>Charged...</i>	6,55		
												(14) Payment of Stipend to the Cadres (Ceasefire)				
48,30,000				11,20,000				11,20,000				31. Grants - in - aid (Salary)				
												50. Other Charges	11,89			
48,30,000				11,20,000				11,20,000				TOTAL (14)	11,89			
												(15) Payment of compensation to Rape Victim etc.,				
				17,00,000				17,00,000				36. Grants-in-aid General (Non-Salary)	17,00			
				2,00,000				2,00,000				50. Other Charges	2,00			
				19,00,000				19,00,000				TOTAL (15)	19,00			
												(16) Grant to Meghalaya Pensioners' Welfare Fund.				
												36. Grants-in-aid General (Non-Salary)				
												50. Other Charges				
												TOTAL (16)				
3,14,84,357				1,27,36,000				1,27,36,000				TOTAL 200	<i>Voted...</i>	1,32,49		
				6,55,000				6,55,000					<i>Charged...</i>	6,55		
												800 OTHER EXPENDITURE				
												(01) Miscellaneous Expenditure.				
1,21,90,815				25,69,000				25,69,000				31. Grants - in - aid (Salary)				
												50. Other Charges				
1,21,90,815				25,69,000				25,69,000				TOTAL (01)				
1,21,90,815				25,69,000				25,69,000				TOTAL 800				
4,75,32,526				1,53,05,000				1,53,05,000				TOTAL 60	<i>Voted...</i>	1,32,49		
				6,55,000				6,55,000					<i>Charged...</i>	6,55		
4,98,58,193				2,26,45,000				2,26,45,000				TOTAL NON PLAN AND STATE PLAN	<i>Voted...</i>	2,25,49		
				6,55,000				6,55,000					<i>Charged...</i>	6,55		

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 36

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
4,98,58,193				2,26,45,000				2,26,45,000				TOTAL 2235	Voted...	2,25,49		
				6,55,000				6,55,000					Charged...	6,55		
5,01,60,250				2,32,45,000				2,32,45,000				GRAND TOTAL	Voted...	2,31,49		
				6,55,000				6,55,000					Charged..	6,55		