

GRANT- 35

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SOLDIERS', SAILORS' AND AIRMEN'S BOARD.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,23,00	-	1,23,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
GENERAL ADMINISTRATION AND POLITICAL DEPARTMENTS.

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													REVENUE SECTION				
													B-Social Services				
													2235 SOCIAL SECURITY AND WELFARE-	86,89		36,11	
													GRAND TOTAL	86,89		36,11	
													REVENUE SECTION				
													B-Social Services				
													2235 SOCIAL SECURITY AND WELFARE-				
													NON PLAN AND STATE PLAN				
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT.				

GENERAL

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													102 Pension under Social Security Scheme				
													(01) Grant of old age Pension to World War II veteran and their Widows.				
													13.Office Expenses				
				5,00,000				5,00,000					31.Grants - in - aid (Salary)	9,00			
9,72,000				5,00,000				5,00,000					TOTAL (01)	9,00			
9,72,000				5,00,000				5,00,000					TOTAL 102	9,00			
													104 DEPOSIT LINKED INSURANCE SCHEME GOVT. P. F.				
													(01) Deposit Linked Insurance Scheme Govt. P.F.				
													50.Other Charges				
													TOTAL (01)				
													TOTAL 104				
													200 OTHER PROGRAMMES-				
													(01) State Soldiers, Sailors and Airmen's Board--				
				29,00,000				29,00,000					01.Salaries	37,50			
				2,80,000				2,80,000					02.Wages				
				8,50,000				8,50,000					11.Domestic travel expenses	2,90			
				35,000				35,000					13.Office Expenses	10,00			
				47,000				47,000					14.Rents, Rates and Taxes	40			
													50.Other Charges	50			
48,34,697				41,12,000				41,12,000					TOTAL (01)	51,30			
													(02) District Soldiers,Sailors and Airmen's Board-				
						23,29,000				23,29,000			01.Salaries			31,00	
													02.Wages				
													03.Overtime Allowance				
						40,000				40,000			06.Medical Treatment			1,00	
						30,000				30,000			11.Domestic travel expenses			2,00	
		35,93,389				70,000				70,000			13.Office Expenses			1,50	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(08) Ex-Gratia Payment to the next person killed in accident				
												50.Other Charges				
												TOTAL (08)				
96.000				1,60,000				1,60,000				(09) Other Expenditure				
												13.Office Expenses				
												41.Secret Service Expenditure	1,60			
96.000				1,60,000				1,60,000				TOTAL (09)	1,60			
												(10) Rehabilitation Grant				
												50.Other Charges				
												TOTAL (10)				
												(11) Payment for hiring of vehicles in connectioin with maintenance of law and order-				
												50.Other Charges				
												TOTAL (11)				
												(12) Grant to Assam Regimental Centre for construction of War Memorial Boys Hostel/Widow Home at Happy Valley.				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) Contribution for the centenary of Army Hospital Shillong.				
												31.Grants - in - aid (Salary)				
												TOTAL (13)				
												(14) Celebration of Air Force Day				
												13.Office Expenses				
				80,000				80,000				31.Grants - in - aid (Salary)				
				80,000				80,000				36.Grants-in-aid General (Non-Salary)	2,50			
												TOTAL (14)	2,50			
												(15) Grant to State Managing Committee.				

