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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF DISPLACED PERSONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	-	12,00	12,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

POLITICAL DEPARTMENT

	Actuals 2014-2015		Budge	et Estima	tes 2015-2016 Revised Estimates 20					-2016		Budge	et Estima	ates 2016-2017		
Ger	eral	Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		eral	Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,			,		,		`	,	`				(Thousand)	(Thousand)	(Thousand)	(Thousand)
				12,00,000				12,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- GRAND TOTAL	12,00			

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Actu	als 2014-2015 Budget Estimates					nates 2015-2016							Budge	et Estima	ates 2016-2017																																									
General		Sixth Schedule Part II Areas		Sixth Schedule		xth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Gen		1	chedule			1	chedule	Head of Accounts	Gene		Six	xth edule
Non Plan Pla		Plan 3	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17																																								
` ,	,	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)																																								
				12,00,000 12,00,000 12,00,000				12,00,000 12,00,000 12,00,000				REVENUE SECTION B-Social Services 2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME TOTAL 01 TOTAL NON PLAN AND STATE PLAN TOTAL 2235 CAPITAL SECTION F-Loans and Advances 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes. TOTAL 01 TOTAL NON PLAN AND STATE	12,00 12,00																																											
				12,00,000				12,00,000				PLAN TOTAL 6235	12,00																																											
				12,00,000				12,00,000				GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION B-Social Services	12,00																																											

GRANT 33

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	,	`	`	`	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												2235 SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 REHABILITATION 202 OTHER REHABILITATION SCHEME				
												(01) Rehabilitation				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 202				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2235				
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												F-Loans and Advances				
												6235 -LOANS FOR SOCIAL SECURITY AND WELFARE- NON PLAN AND STATE PLAN 01 Rehabilitation. 202 Other Rehabilitation Schemes. (01) Rehabilitation of Surrenderees.				
				12,00,000				12,00,000				50.Other Charges	12,00			
												54.Investments				
				12,00,000				12,00,000				TOTAL (01)	12,00		-	
				12,00,000				12,00,000				TOTAL 202	12,00			
				12,00,000				12,00,000				TOTAL 01	12,00			
												TOTAL VI TOTAL NON PLAN AND STATE PLAN	12,00			
		 		12,00,000 12,00,000				12,00,000 12,00,000				1	12,00			
				12,00,000				12,00,000				TOTAL 6235 GRAND TOTAL	12,00			
								,,				TRAND IVIAL				