I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF CIVIL SUPPLIES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	109,79,00	-	109,79,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

FOOD AND CIVIL SUPPLIES DEPARTMENT

I	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		```	,	, in the second se	`	,		`			(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	14,84,83	84,53,00	9,94,17	47,00
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	GRAND TOTAL	14,84,83	84,53,00	9,94,17	47,00

GENERAL

				I						GRANT			- 1			
Gen		Sixth S Part II	chedule	Ŭ		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene		ates 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16 (Thousand)	Plan 17 (Thousand)
3,22,13,153 20,62,141 3,42,75,294 3,42,75,294	7,12,27,698 73,72,347 7,86,00,045 7,86,00,045	62,05,676 7,97,60,026	6,17,584 6,17,584 6,17,584		1,04,00,000 5,00,000 12,25,000	2,35,34,000 9,49,34,000	8,75,000		5,00,000	6,82,95,000 31,05,000 2,35,34,000 9,49,34,000 9,49,34,000		REVENUE SECTION C-Economic Services 3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 102 Civil Supply Scheme 104 Consumer Welfare Fund 792 IRRECOVERABLE LOANS WRITTEN OFF. 800 OTHER EXPENDITURE TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 102 Civil Supply Scheme 104 Consumer Welfare Fund 800 OTHER EXPENDITURE TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 102 Civil Supply Scheme 800 OTHER EXPENDITURE TOTAL CENTRALLS CENTRAL SECTOR SCHEMES 102 Civil Supply Scheme 800 OTHER EXPENDITURE TOTAL CENTRAL SECTOR SCHEMES TOTAL 3456 CAPITAL SECTION C-Capital Account of Economic Services	4,18,14 10,09,50 40 56,79 14,84,83	19,70,00 1,00,00 1,08,00	2,44,94 9,94,17	47,00 47,00 47,00

Non Plan Plan 1 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	3	4	5	6	7	0									
		`	ì			0	9	10	11	12	13	14	15	16	17
				``	``	``	`	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
											4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY				
											TOTAL 01				
											TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.				
											TOTAL 02				
											TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 4408				
3,42,75,294 7,86,00,0	045 7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000		14,84,83	84,53,00	9,94,17	47,00
		-,,	.,,.								For Details of Foregoing See Below REVENUE SECTION C-Economic Services	14,64,83		.,	
											3456 CIVIL SUPPLIES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
											(01) Supply Directorate				
			1,97,00,000				1,97,00,000				01.Salaries	2,05,00			
			90,000				90,000				02.Wages	95			
			2,60,000				2,60,000				06.Medical Treatment	2,65			
			1,60,000				1,60,000				11.Domestic travel expenses	1,65			
1,75,24,220			18,00,000				18,00,000				13.Office Expenses	18,00			
			20,000				20,000				14.Rents, Rates and Taxes	10			
			10,000				10,000				16.Publications	5			
			50,000				50,000				26.Advertising and Publicity	60			

GENERAL

A	ctuals	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	`	`	``	`	`	`	ì	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand
				10,000				10,000				28.Professional Services	5			
				50,000				50,000				50.Other Charges	60			
1,75,24,220				2,21,50,000				2,21,50,000				51.Motor Vehicles	2,29,65			
1,75,24,220				2,21,30,000				2,21,30,000				TOTAL (01)	2,29,00			
												(02) District Civil Supplies Establishment				
						4,46,00,000				4,46,00,000		01.Salaries			4,67,50	
						3,80,000				3,80,000		02.Wages			3,95	
						7,60,000				7,60,000		06.Medical Treatment			7,75	
						6,80,000				6,80,000		11.Domestic travel expenses			6,95	
		6,00,97,907				37,00,000				37,00,000		13.Office Expenses			37,15	
						50,000				50,000		14.Rents, Rates and Taxes			30	
						33,000				33,000		16.Publications			26	
						59,000				59,000		26.Advertising and Publicity			70	
												28.Professional Services				
						1,17,000				1,17,000		50.0ther Charges			1,31	
												51.Motor Vehicles				
		6,00,97,907				5,03,79,000				5,03,79,000		TOTAL (02)			5,25,87	
												(03) Subdivisional Civil Supplies Establishment-				
						1,55,00,000				1,55,00,000		01.Salaries			1,68,70	
						2,40,000				2,40,000		02.Wages			2,55	
						5,60,000				5,60,000		06.Medical Treatment			5,75	
						-100,000				2,00,000		oo.medical freatment			5,75	

										GRANT	32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						4,90,000				4,90,000		11.Domestic travel expenses	(Thousand)	(Thousand)	(Thousand) 5,05	(Thousand)
		1,34,56,443				5,60,000				5,60,000		13.Office Expenses			5,75	
		.,,				55,000				55,000		-				
												14.Rents, Rates and Taxes			13	
						33,000				33,000		16.Publications			19	
						45,000				45,000		26.Advertising and Publicity			55	
						60,000				60,000		28.Professional Services			6	
						71,000				71,000		50.Other Charges			35	
												51.Motor Vehicles				
		1,34,56,443				1,76,14,000				1,76,14,000		TOTAL (03)			1,89,08	
												(04) Engagement of Apprentice under Apprenticeships Act,1961-				
				15,000		38,000		15,000		38,000		34.Scholarships and Stipends	15		38	
				15,000		38,000		15,000		38,000		TOTAL (04)	15		38	
												(05) Inspection Wing Directorate-				
												01.Salaries				
				12,000				12,000				02.Wages	12			
				13,000				13,000				11.Domestic travel expenses	13			
				12,000				12,000				13.Office Expenses	12			
												14.Rents, Rates and Taxes				
				8,000				8,000				50.Other Charges	8			
												51.Motor Vehicles				
				45,000				45,000				TOTAL (05)	45			
												(06) Procurement and distribution of consumer				
												goods,e.g. Kerosene,Cement, Iron Materials etc.,				
												13.Office Expenses				
				10,000				10,000				14.Rents, Rates and Taxes	10		1	
						27,000				27,000		21.Supplies and Materials			26	
				8,000		23,000		8,000		23,000		50.Other Charges	8		24	

										GRANT						
Gene		2014-2013 Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``	`	``	``	``	`	``	`	``		``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,000		50,000		18,000		50,000		TOTAL (06)	18		51	
												(07) Expansion of Public distribution system				
												01.Salaries				
												02.Wages				
				10,000		26,000		10,000		26,000		11.Domestic travel expenses	10		25	
				11,000		23,000		11,000		23,000		13.Office Expenses	11		24	
												51.Motor Vehicles				
				21,000		49,000		21,000		49,000		TOTAL (07)	21		49	
												(08) Transport Subsidy for supply of food stuffs to Special Backward areas.				
1,46,88,933												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,50,00,000				1,50,00,000				33.Subsidies	1,50,00			
												50.Other Charges				
1,46,88,933				1,50,00,000				1,50,00,000				TOTAL (08)	1,50,00			
	_								_			(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)				
				90,000		1,65,000		90,000		1,65,000		13.Office Expenses	1,00		1,85	
				90,000		1,65,000		90,000		1,65,000		TOTAL (09)	1,00		1,85	
												 (10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres. 13.Office Expenses 				

										GRANT	32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	` ·	`	`	`	`	`	`.	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				36,43,000				36,43,000				33.Subsidies	36,50			
				36,43,000				36,43,000				TOTAL (10)	36,50			
3,22,13,153		7,35,54,350		4,09,82,000		6,82,95,000		4,09,82,000		6,82,95,000		TOTAL 001	4,18,14		7,18,18	
												102 Civil Supply Scheme				
												(01) Provision of Food Security for the Aged				
	12,27,698				15,00,000				15,00,000			Destitute under the Annapurna Scheme		25,00		
	12,27,070											13.Office Expenses				
					63,00,000				63,00,000	0		21.Supplies and Materials		63,00		
					12,00,000				12,00,000	D		50.Other Charges		12,00		
	12,27,698				90,00,000	1			90,00,000	D		TOTAL (01)		1,00,00		
												(02) Family Identity cards				
						6,25,000				6,25,000		02.Wages			6,25	
						3,20,000				3,20,000		11.Domestic travel expenses			3,20	
				9,50,000	14,00,000	21,60,000		9,50,000	14,00,000	21,60,000		13.Office Expenses	9,50	20,00	21,60	
				9,50,000	14,00,000	31,05,000		9,50,000	14,00,000	31,05,000		TOTAL (02)	9,50	20,00	31,05	
												(03) Subsidy for Provision of Additional LPG				
												Cylinder				
												33.Subsidies				
												TOTAL (03)				
												(04) Subsidy for procurement of sugar				
	7,00,00,000											13.Office Expenses				
												33.Subsidies	10,00,00	18,50,00		
	7,00,00,000											TOTAL (04)	10,00,00	18,50,00		
	7,12,27,698			9,50,000	1,04,00,000	31,05,000		9,50,000	1,04,00,000	31,05,000		TOTAL 102	10,09,50	19,70,00	31,05	
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												01.Salaries				
												01. Financial Assistance to Voluntary Social				
												Organizations				
				40,000	5,00,000			40,000	5,00,000	D		32.Contribution	40	1,00,00		

-										GRANT						
A	ctuals	2014-201		0	t Estima	tes 2015-			ed Estima	ates 2015			Budge	et Estima	ates 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Si> Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	<u>9</u>	10	11	12	13	14	15	16	17
``	`	,	``	``	``	``	`	``	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				40,000	5,00,000			40,000	5,00,000			TOTAL 01	40	1,00,00		
				40,000	5,00,000			40,000	5,00,000			TOTAL (01)	40	1,00,00		
				40,000	5,00,000			40,000	5,00,000			TOTAL 104	40	1,00,00		
												792 IRRECOVERABLE LOANS WRITTEN OFF.				
												(01) Write-off of Administrative Charges.				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
												800 OTHER EXPENDITURE				
												(01) Expenditure for the Supply Advisory Board-				
				30,000		29,000		30,000		29,000		11.Domestic travel expenses	30		29	
				9,000		23,000		9,000		23,000		50.Other Charges	9		23	
				39,000		52,000		39,000		52,000		TOTAL (01)	39		52	
												(02) Grant to Pradesh Consumer Council,Meghalaya- 13.Office Expenses				
				15,000		45,000		15,000		45,000		31.Grants - in - aid (Salary)	15		45	
				15,000		45,000		15,000		45,000		36.Grants-in-aid General (Non-Salary)	15		45	
				30,000		90,000		30,000		90,000		TOTAL (02)	30		90	
												(03) Training under Public Distribution System-				
				50,000		25,000		50,000		25,000		13.Office Expenses	50		25	
				30,000		27,000		30,000		27,000		50.Other Charges	30		27	

										GRANI	32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `	``	`	` 	` 	`	` ·	`	` ·	`	Ì	` ·		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				80,000		52,000		80,000		52,000		TOTAL (03)	80		52	
												(04) Consumer protection				
	1,75,000		5,75,000									13.Office Expenses				
												50.Other Charges				
												01. Financial Assistance to Voluntary Social Organisations				
						20,000				20,000		31.Grants - in - aid (Salary)			20	
						65,000				65,000		36.Grants-in-aid General (Non-Salary)			65	
				70,000	1,75,000	35,000	5,75,000	70,000	1,75,00	35,000	5,75,000	50.Other Charges	70	3,50	35	16,50
				70,000	1,75,000	0 1,20,000	5,75,000	70,000	1,75,00	0 1,20,000	5,75,000	TOTAL 01	70	3,50	1,20	16,50
												02. To educate the Consumers				
												50.Other Charges				
												TOTAL 02				
	1,75,000		5,75,000	70,000	1,75,00	1,20,000	5,75,000	70,000	1,75,00	1,20,000	5,75,000	TOTAL (04)	70	3,50	1,20	16,50
												(05) Mobile Shop on Vans-				
						34,50,000				34,50,000		01.Salaries			39,70	
												02.Wages				
						8,10,000				8,10,000		06.Medical Treatment			8,25	
						7,70,000				7,70,000		11.Domestic travel expenses			7,85	
		27,01,371	42,584			8,70,000				8,70,000		13.Office Expenses			8,85	
												50.Other Charges				
						31,80,000				31,80,000		51.Motor Vehicles			32,00	
		27,01,371	42,584			90,80,000				90,80,000		TOTAL (05)			96,65	
												(08) Construction of accommodation				
												Infrastructure-				
												50.Other Charges				
												TOTAL (08)				
												(10) State Commission-				

		014 001	-				0016	D 1		GRANT			.	· T		2015
Gene		2014-2013 Sixth S Part II	chedule			tes 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2016 Six Sche Part II	kth edule
Von Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				15,50,000	7,00,000			15,50,000	7,00,000			01.Salaries	(Thousand) 23,00	(Thousand) 11,00	(Thousand)	(Thousand
				2,90,000				2,90,000				02.Wages	3,00			
				4,60,000	30,000			4,60,000	30,000			06.Medical Treatment	4,65	2,00		
				1,40,000				1,40,000				11.Domestic travel expenses	1,45	50		
20,62,141	7,78,210			6,50,000	20,000			6,50,000	20,000							
20,02,141	7,70,210			1,90,000	20,000			1,90,000	20,000			13.Office Expenses	6,55	50		
20,62,141	7,78,210			32,80,000	7,50,000			32,80,000	7,50,000			50.Other Charges TOTAL (10)	1,95 40,60	14,00		
20/02/111	11.012.10			02,00,000	11001000			02,00,000	1,00,000					. 1,00		
												(11) District Forum-				
						27,30,000				27,30,000		01.Salaries			30,00	
						2,80,000				2,80,000		02.Wages			2,95	
						6,00,000				6,00,000		06.Medical Treatment			6,15	
						3,90,000				3,90,000		11.Domestic travel expenses			4,05	
		31,58,609				6,60,000				6,60,000		13.Office Expenses			6,75	
						4,40,000				4,40,000		50.Other Charges			4,55	
		31,58,609				51,00,000				51,00,000		TOTAL (11)			54,45	
	2,99,137			6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department = 13.Office Expenses 50.Other Charges 	6,80	25,00	22,40	
	2,99,137			6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		TOTAL (14)	6,80	25,00	22,40	
						90,000				90,000		(15) Construction and Provision of Infrastructure - 13.Office Expenses			90	

										GRANI	. 32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``		`	`	`	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
						90,000				90,000		TOTAL (15)			90	
												(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs				
				1,60,000		6,30,000		1,60,000		6,30,000		13.Office Expenses	1,65		6,45	
				1,60,000		6,30,000		1,60,000		6,30,000		TOTAL (16)	1,65		6,45	
												(17) Maintenance/Improvement of Staff Quarter				
		3,45,696										13.Office Expenses				
						50,30,000	3,00,000			50,30,000	3,00,000	27.Minor Works			50,45	20,00
		3,45,696				50,30,000	3,00,000			50,30,000	3,00,000	TOTAL (17)			50,45	20,00
												(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme				
												13.Office Expenses				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (18)				
												(19) District Consumer Protection Council				
						1,80,000				1,80,000		11.Domestic travel expenses			1,80	
						1,55,000				1,55,000		13.Office Expenses			1,55	
						1,55,000				1,55,000		50.Other Charges			1,55	
						4,90,000				4,90,000		TOTAL (19)			4,90	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (20)				
												(21) Payment of Transportation Cost under Village Grain Banks Schemes.				
				85,000				85,000				33.Subsidies	85			

GENERAL

-										GRANT						
	General		2014-2015 Sixth Schedule Part II Areas		Budget Estima		Sixth Schedule Part II Areas				<u>-2016</u> chedule Areas	Head of Accounts	Budget Estim		Sixth Schedule Part II Area	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
,	~	``		`	,	,			, ,	,	, ,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				85,000				85,000				50.Other Charges TOTAL (21)	85			
												 (22) Consumer Welfare Fund. 01. Financial Assistance to Voluntary Social Organisations. 22. Gradientic descention of the second s				
												32.Contribution				
												TOTAL 01				
				40,000 40,000 50,000 50,000 2,50,000 4,70,000		2,20,000		40,000 40,000 50,000 50,000 2,50,000 4,70,000		2,20,000		TOTAL (22) (23) Expenditure for the Chairman/Co-Chairman/ Vice-Chairman/Deputy Chairman 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 20.Other Administrative expenses 50.Other Charges TOTAL (23) (24) Godown for Storage 02.Wages	40 40 50 50 2,50 4,70		1,90	
						3,40,000				3,40,000		, and the second s				
						3,40,000				3,40,000		14.Rents, Rates and Taxes			3,55 5,45	
						0,00,000				0,00,000		TOTAL (24) (25) Scheme on End-to-End Computerization of TPDS Operations			5,75	

										GRANT	32					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,				<u>`</u>		、 <u> </u>			`	<u>`</u>	<u>`</u>		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	61,20,000											13.Office Expenses		31,00		
												31.Grants - in - aid (Salary)		18,00		
												36.Grants-in-aid General (Non-Salary)		9,00		
												50.Other Charges		6,00		
	61,20,000											TOTAL (25)		64,00		
												(26) Strengthening of Consumer Disputes Redressal Agencies.				
												27.Minor Works		1,00	15	8,2
												50.Other Charges		50		2,3
												TOTAL (26)		1,50	15	10,5
20,62,141	73,72,347	62,05,676	6,17,584	48,94,000	12,25,000	2,35,34,000	8,75,000	48,94,000	12,25,000	2,35,34,000	8,75,000	TOTAL 800	56,79	1,08,00	2,44,94	47,0
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	TOTAL NON PLAN AND STATE PLAN	14,84,83	21,78,00	9,94,17	47,0
												CENTRALLY SPONSORED SCHEMES 102 Civil Supply Scheme				
												(02) Consumer Helpline				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (02)				
												(03) Subsidy for procurement of sugar				
												03.Overtime Allowance		50,05,00		
												TOTAL (03)		50,05,00		
												TOTAL 102		50,05,00		
												104 Consumer Welfare Fund				
												(01) Consumer Welfare Fund				
												36.Grants-in-aid General (Non-Salary)		9,00,00		
												TOTAL (01)		9,00,00		
												TOTAL 104		9,00,00		

GENERAL

								1		GRANT			-				
General		2014-2015 Sixth Schedule Part II Areas		Budget Estima General		Sixth Schedule Part II Areas		Revised Estima		Sixth Schedule Part II Areas		Head of Accounts	Gene		Sixth Schedule Part II Areas		
Ion Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17	
1	2) `	4	, ,	, ,	``	0	· ·	10	\ \	12	15	14 (Thousand)	(Thousand)	(Thousand)	T / (Thousand)	
												800 OTHER EXPENDITURE (01) Provision of Food Security for the aged destitude under the Anapurna Scheme 13.Office Expenses TOTAL (01) (02) Strengthening of Consumer Disputes and Redressal Agencies. 50.Other Charges TOTAL (02) (03) Consumer Welfare Fund. 01. Financial Assistance to Voluntary Social Organisations. 13.Office Expenses 31.Grants - in - aid (Salary) 50.Other Charges TOTAL 01 TOTAL (03)	(Thousand)	(Thousand)	(Thousand)		
												TOTAL (03)					
												 (04) Strengthening the Public Distribution System 13.Office Expenses 01. Training for Officers under PDS 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 					
												TOTAL 01					

											32					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-	-	-		-		-				-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (04)				
												(05) Scheme on End-to-End Computerization of TPDS Scheme				
												13.Office Expenses		2,02,00		
												31.Grants - in - aid (Salary)		1,06,00		
												36.Grants-in-aid General (Non-Salary)		41,00		
												50.Other Charges		21,00		
												TOTAL (05)		3,70,00		
												TOTAL 800		3,70,00		
												TOTAL CENTRALLY SPONSORED SCHEMES		62,75,00		
												CENTRAL SECTOR SCHEMES 102 Civil Supply Scheme				
												(01) Consumer Protection				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01) TOTAL 102				<u> </u>
																<u> </u>
												800 OTHER EXPENDITURE				
												(01) State Commision				
												50.Other Charges				
												TOTAL (01)				
												(02) District Forum				
												13.Office Expenses				
												TOTAL (02)				
												(03) Consumer Protection				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (03)				
												TOTAL 800				1
												TOTAL CENTRAL SECTOR SCHEMES				

GENERAL

										GRANT						
	General		2014-2015 Sixth Schedule Part II Areas		Budget Estimat		<u>2016</u> chedule Areas			ates 2015-2016 Sixth Schedule Part II Areas		Head of Accounts	Budge Gene		ates 2016-2017 Sixth Schedule Part II Areas	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16 (Thousand)	Plan 17 (Thousand)
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	TOTAL 3456 For Details of Foregoing See Below CAPITAL SECTION C-Capital Account of Economic Services 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN 01 FOOD 101 PROCUREMENT AND SUPPLY (01) Expenditure on procurement and supply of rice 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (01) (02) Expenditure on Procurement and supply of Paddy- 14.Rents, Rates and Taxes 21.Supplies and Materials 50.Other Charges TOTAL (02) (03) Expenditure on Proocuorement and supply of wheat p 14.Rents, Rates and Taxes 21.Supplies and Materials	(1nousana) 14,84,83	(Inousand) 84,53,00	9,94,17	(Thousand) 47,00

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	``	`	``	`	``	`	`	Ì	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Proocurement and supply of other es Commodities (food-stuff)				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												TOTAL (04)				
												TOTAL 101				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 STORAGE AND WAREHOUSING. 101 RURAL GODOWN PROGRAMME.				
												(01) Construction of Godown or Works.				
												53.Major Works				
												TOTAL (01)				
												TOTAL 101				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
3,42,75,294	7,86,00,045	5 7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	GRAND TOTAL	14,84,83	84,53,00	9,94,17	47,0