

**GRANT- 32**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL SUPPLIES**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
Voted	<i>109,79,00</i>	-	<i>109,79,00</i>
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**FOOD AND CIVIL SUPPLIES DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 3456 CIVIL SUPPLIES <b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <b>GRAND TOTAL</b>	14,84,83	84,53,00	9,94,17	47,00			
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000		14,84,83	84,53,00	9,94,17	47,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
3,22,13,153		7,35,54,350		4,09,82,000		6,82,95,000		4,09,82,000		6,82,95,000									
	7,12,27,698			9,50,000	1,04,00,000	31,05,000		9,50,000	1,04,00,000	31,05,000									
				40,000	5,00,000			40,000	5,00,000										
20,62,141	73,72,347	62,05,676	6,17,584	48,94,000	12,25,000	2,35,34,000	8,75,000	48,94,000	12,25,000	2,35,34,000	8,75,000								
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000								
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING NON PLAN AND STATE PLAN				
												01 FOOD				
												101 PROCUREMENT AND SUPPLY				
												TOTAL 01				
												TOTAL NON PLAN AND STATE PLAN				
												CENTRALLY SPONSORED SCHEMES				
												02 STORAGE AND WAREHOUSING.				
												101 RURAL GODOWN PROGRAMME.				
												TOTAL 02				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 4408				
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	<b>GRAND TOTAL</b>	14,84,83	84,53,00	9,94,17	47,00
												<u>For Details of Foregoing See Below</u>				
												<b>REVENUE SECTION</b>				
												<b>C-Economic Services</b>				
												<b>3456 CIVIL SUPPLIES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>001 DIRECTION AND ADMINISTRATION</b>				
												<b>(01) Supply Directorate --</b>				
				1,97,00,000				1,97,00,000				01.Salaries	2,05,00			
				90,000				90,000				02.Wages	95			
				2,60,000				2,60,000				06.Medical Treatment	2,65			
				1,60,000				1,60,000				11.Domestic travel expenses	1,65			
				18,00,000				18,00,000				13.Office Expenses	18,00			
				20,000				20,000				14.Rents, Rates and Taxes	10			
				10,000				10,000				16.Publications	5			
				50,000				50,000				26.Advertising and Publicity	60			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				10,000				10,000					28. Professional Services	5			
				50,000				50,000					50. Other Charges	60			
													51. Motor Vehicles				
1,75,24,220				2,21,50,000				2,21,50,000					<b>TOTAL (01)</b>	2,29,65			
													<b>(02) District Civil Supplies Establishment</b>				
						4,46,00,000				4,46,00,000			01. Salaries			4,67,50	
						3,80,000				3,80,000			02. Wages			3,95	
						7,60,000				7,60,000			06. Medical Treatment			7,75	
						6,80,000				6,80,000			11. Domestic travel expenses			6,95	
		6,00,97,907				37,00,000				37,00,000			13. Office Expenses			37,15	
						50,000				50,000			14. Rents, Rates and Taxes			30	
						33,000				33,000			16. Publications			26	
						59,000				59,000			26. Advertising and Publicity			70	
						1,17,000				1,17,000			28. Professional Services				
													50. Other Charges			1,31	
													51. Motor Vehicles				
		6,00,97,907				5,03,79,000				5,03,79,000			<b>TOTAL (02)</b>			5,25,87	
													<b>(03) Subdivisional Civil Supplies Establishment-</b>				
						1,55,00,000				1,55,00,000			01. Salaries			1,68,70	
						2,40,000				2,40,000			02. Wages			2,55	
						5,60,000				5,60,000			06. Medical Treatment			5,75	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		1,34,56,443				4,90,000				4,90,000		11.Domestic travel expenses			5,05	
						5,60,000				5,60,000		13.Office Expenses			5,75	
						55,000				55,000		14.Rents, Rates and Taxes			13	
						33,000				33,000		16.Publications			19	
						45,000				45,000		26.Advertising and Publicity			55	
						60,000				60,000		28.Professional Services			6	
						71,000				71,000		50.Other Charges			35	
												51.Motor Vehicles				
		1,34,56,443				1,76,14,000				1,76,14,000		<b>TOTAL (03)</b>			1,89,08	
												<b>(04) Engagement of Apprentice under Apprenticeships Act,1961-</b>				
						15,000				15,000		34.Scholarships and Stipends	15		38	
						15,000				15,000		<b>TOTAL (04)</b>	15		38	
												<b>(05) Inspection Wing Directorate-</b>				
												01.Salaries				
						12,000				12,000		02.Wages	12			
						13,000				13,000		11.Domestic travel expenses	13			
						12,000				12,000		13.Office Expenses	12			
						8,000				8,000		14.Rents, Rates and Taxes				
												50.Other Charges	8			
												51.Motor Vehicles				
						45,000				45,000		<b>TOTAL (05)</b>	45			
												<b>(06) Procurement and distribution of consumer goods,e.g. Kerosene,Cement, Iron Materials etc.,</b>				
						10,000				10,000		13.Office Expenses				
												14.Rents, Rates and Taxes	10		1	
						27,000				27,000		21.Supplies and Materials			26	
						8,000				8,000		50.Other Charges	8		24	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,000		50,000		18,000		50,000			<b>TOTAL (06)</b>	18		51	
													<b>(07) Expansion of Public distribution system</b>				
													01.Salaries				
				10,000		26,000		10,000		26,000			02.Wages				
				11,000		23,000		11,000		23,000			11.Domestic travel expenses	10		25	
													13.Office Expenses	11		24	
													51.Motor Vehicles				
				21,000		49,000		21,000		49,000			<b>TOTAL (07)</b>	21		49	
													<b>(08) Transport Subsidy for supply of food stuffs to Special Backward areas.</b>				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													33.Subsidies	1,50,00			
				1,50,00,000				1,50,00,000					50.Other Charges				
1,46,88,933				1,50,00,000				1,50,00,000					<b>TOTAL (08)</b>	1,50,00			
													<b>(09) Payment due to MeSEB/Municipal Board/ Telephone Bill (BSNL)</b>				
				90,000		1,65,000		90,000		1,65,000			13.Office Expenses	1,00		1,85	
				90,000		1,65,000		90,000		1,65,000			<b>TOTAL (09)</b>	1,00		1,85	
													<b>(10) Payment of Hill Transport Subsidy for Transportation of Food-grains from Food Corporation of India-Base Depots upto the Principal Distribution Centres.</b>				
													13.Office Expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				36,43,000				36,43,000				33.Subsidies	36,50			
				36,43,000				36,43,000				<b>TOTAL (10)</b>	36,50			
3,22,13,153		7,35,54,350		4,09,82,000			6,82,95,000	4,09,82,000		6,82,95,000		<b>TOTAL 001</b>	4,18,14		7,18,18	
												<b>102 Civil Supply Scheme</b>				
	12,27,698				15,00,000				15,00,000			<b>(01) Provision of Food Security for the Aged Destitute under the Annapurna Scheme</b>				
					63,00,000				63,00,000			13.Office Expenses		25,00		
					12,00,000				12,00,000			21.Supplies and Materials		63,00		
												50.Other Charges		12,00		
	12,27,698				90,00,000				90,00,000			<b>TOTAL (01)</b>		1,00,00		
												<b>(02) Family Identity cards</b>				
						6,25,000				6,25,000		02.Wages			6,25	
						3,20,000				3,20,000		11.Domestic travel expenses			3,20	
				9,50,000	14,00,000	21,60,000		9,50,000	14,00,000	21,60,000		13.Office Expenses	9,50	20,00	21,60	
				9,50,000	14,00,000	31,05,000		9,50,000	14,00,000	31,05,000		<b>TOTAL (02)</b>	9,50	20,00	31,05	
												<b>(03) Subsidy for Provision of Additional LPG Cylinder</b>				
												33.Subsidies				
												<b>TOTAL (03)</b>				
												<b>(04) Subsidy for procurement of sugar</b>				
	7,00,00,000											13.Office Expenses				
												33.Subsidies	10,00,00	18,50,00		
	7,00,00,000											<b>TOTAL (04)</b>	10,00,00	18,50,00		
	7,12,27,698			9,50,000	1,04,00,000	31,05,000		9,50,000	1,04,00,000	31,05,000		<b>TOTAL 102</b>	10,09,50	19,70,00	31,05	
												<b>104 Consumer Welfare Fund</b>				
												<b>(01) Consumer Welfare Fund</b>				
												01.Salaries				
												01. Financial Assistance to Voluntary Social Organizations				
				40,000	5,00,000			40,000	5,00,000			32.Contribution	40	1,00,00		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
				40,000	5,00,000			40,000	5,00,000							40	1,00,00		
				40,000	5,00,000			40,000	5,00,000							40	1,00,00		
				40,000	5,00,000			40,000	5,00,000							40	1,00,00		
				30,000		29,000		30,000		29,000									
				9,000		23,000		9,000		23,000									
				39,000		52,000		39,000		52,000									
				15,000		45,000		15,000		45,000									
				15,000		45,000		15,000		45,000									
				30,000		90,000		30,000		90,000									
				50,000		25,000		50,000		25,000									
				30,000		27,000		30,000		27,000									

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				80,000		52,000		80,000		52,000		<b>TOTAL (03)</b>	80		52	
	1,75,000		5,75,000									<b>(04) Consumer protection</b>				
												13.Office Expenses				
												50.Other Charges				
												01. Financial Assistance to Voluntary Social Organisations				
						20,000				20,000		31.Grants - in - aid (Salary)			20	
						65,000				65,000		36.Grants-in-aid General (Non-Salary)			65	
				70,000	1,75,000	35,000	5,75,000	70,000	1,75,000	35,000	5,75,000	50.Other Charges	70	3,50	35	16,50
				70,000	1,75,000	1,20,000	5,75,000	70,000	1,75,000	1,20,000	5,75,000	<b>TOTAL 01</b>	70	3,50	1,20	16,50
												02. To educate the Consumers				
												50.Other Charges				
												<b>TOTAL 02</b>				
	1,75,000		5,75,000	70,000	1,75,000	1,20,000	5,75,000	70,000	1,75,000	1,20,000	5,75,000	<b>TOTAL (04)</b>	70	3,50	1,20	16,50
												<b>(05) Mobile Shop on Vans-</b>				
						34,50,000				34,50,000		01.Salaries			39,70	
						8,10,000				8,10,000		02.Wages				
						7,70,000				7,70,000		06.Medical Treatment			8,25	
						8,70,000				8,70,000		11.Domestic travel expenses			7,85	
		27,01,371	42,584			8,70,000				8,70,000		13.Office Expenses			8,85	
						31,80,000				31,80,000		50.Other Charges				
												51.Motor Vehicles			32,00	
		27,01,371	42,584			90,80,000				90,80,000		<b>TOTAL (05)</b>			96,65	
												<b>(08) Construction of accommodation Infrastructure-</b>				
												50.Other Charges				
												<b>TOTAL (08)</b>				
												<b>(10) State Commission-</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)				
				15,50,000	7,00,000			15,50,000	7,00,000			01.Salaries	23,00	11,00					
				2,90,000				2,90,000				02.Wages	3,00						
				4,60,000	30,000			4,60,000	30,000			06.Medical Treatment	4,65	2,00					
				1,40,000				1,40,000				11.Domestic travel expenses	1,45	50					
20,62,141	7,78,210			6,50,000	20,000			6,50,000	20,000			13.Office Expenses	6,55	50					
				1,90,000				1,90,000				50.Other Charges	1,95						
20,62,141	7,78,210			32,80,000	7,50,000			32,80,000	7,50,000			<b>TOTAL (10)</b>	40,60	14,00					
												<b>(11) District Forum-</b>							
						27,30,000				27,30,000		01.Salaries					30,00		
						2,80,000				2,80,000		02.Wages					2,95		
						6,00,000				6,00,000		06.Medical Treatment					6,15		
						3,90,000				3,90,000		11.Domestic travel expenses					4,05		
		31,58,609				6,60,000				6,60,000		13.Office Expenses					6,75		
						4,40,000				4,40,000		50.Other Charges					4,55		
		31,58,609				51,00,000				51,00,000		<b>TOTAL (11)</b>					54,45		
												<b>(14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department =</b>							
	2,99,137			6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		13.Office Expenses	6,80	25,00			22,40		
	2,99,137			6,80,000	3,00,000	22,40,000		6,80,000	3,00,000	22,40,000		50.Other Charges							
												<b>TOTAL (14)</b>	6,80	25,00			22,40		
												<b>(15) Construction and Provision of Infrastructure -</b>							
						90,000				90,000		13.Office Expenses					90		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						90,000				90,000		50.Other Charges				
												TOTAL (15)			90	
				1,60,000		6,30,000		1,60,000		6,30,000		(16) Purchase of XEROX machine & FAX machine in the Directorate of Food, Civil Supplies & Consumer Affairs				
				1,60,000		6,30,000		1,60,000		6,30,000		13.Office Expenses	1,65		6,45	
												TOTAL (16)	1,65		6,45	
		3,45,696										(17) Maintenance/Improvement of Staff Quarter				
						50,30,000	3,00,000			50,30,000	3,00,000	13.Office Expenses				
						50,30,000	3,00,000			50,30,000	3,00,000	27.Minor Works			50,45	20,00
		3,45,696				50,30,000	3,00,000			50,30,000	3,00,000	TOTAL (17)			50,45	20,00
												(18) Provision of Food Security for the Aged Destitute under the Anna Purna Scheme				
												13.Office Expenses				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (18)				
						1,80,000				1,80,000		(19) District Consumer Protection Council				
						1,55,000				1,55,000		11.Domestic travel expenses			1,80	
						1,55,000				1,55,000		13.Office Expenses			1,55	
						4,90,000				4,90,000		50.Other Charges			1,55	
												TOTAL (19)			4,90	
												(20) Family Identity Cards.				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (20)				
				85,000				85,000				(21) Payment of Transportation Cost under Village Grain Banks Schemes.				
												33.Subsidies	85			

**GRANT 32**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				85,000				85,000								
				40,000				40,000								
				40,000				40,000								
				40,000				40,000								
				50,000				50,000								
				50,000				50,000								
				2,50,000				2,50,000								
				4,70,000				4,70,000								
						2,20,000				2,20,000						
						3,40,000				3,40,000						
						5,60,000				5,60,000						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	61,20,000												13.Office Expenses		31,00		
													31.Grants - in - aid (Salary)		18,00		
													36.Grants-in-aid General (Non-Salary)		9,00		
													50.Other Charges		6,00		
	61,20,000												<b>TOTAL (25)</b>		64,00		
													<b>(26) Strengthening of Consumer Disputes Redressal Agencies.</b>				
													27.Minor Works		1,00	15	8,20
													50.Other Charges		50		2,30
													<b>TOTAL (26)</b>		1,50	15	10,50
20,62,141	73,72,347	62,05,676	6,17,584	48,94,000	12,25,000	2,35,34,000	8,75,000	48,94,000	12,25,000	2,35,34,000	8,75,000		<b>TOTAL 800</b>	56,79	1,08,00	2,44,94	47,00
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	14,84,83	21,78,00	9,94,17	47,00
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>102 Civil Supply Scheme</b>				
													<b>(02) Consumer Helpline</b>				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
													50.Other Charges				
													<b>TOTAL (02)</b>				
													<b>(03) Subsidy for procurement of sugar</b>				
													03.Overtime Allowance		50,05,00		
													<b>TOTAL (03)</b>		50,05,00		
													<b>TOTAL 102</b>		50,05,00		
													<b>104 Consumer Welfare Fund</b>				
													<b>(01) Consumer Welfare Fund</b>				
													36.Grants-in-aid General (Non-Salary)		9,00,00		
													<b>TOTAL (01)</b>		9,00,00		
													<b>TOTAL 104</b>		9,00,00		

## GRANT 32

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)

800 OTHER EXPENDITURE --

(01) Provision of Food Security for the aged destitute under the Anapurna Scheme  
13.Office Expenses  
TOTAL (01)

(02) Strengthening of Consumer Disputes and Redressal Agencies.  
50.Other Charges  
TOTAL (02)

(03) Consumer Welfare Fund.  
01. Financial Assistance to Voluntary Social Organisations.  
13.Office Expenses  
31.Grants - in - aid (Salary)  
50.Other Charges  
TOTAL 01  
TOTAL (03)

(04) Strengthening the Public Distribution System  
13.Office Expenses  
01. Training for Officers under PDS  
13.Office Expenses  
31.Grants - in - aid (Salary)  
36.Grants-in-aid General (Non-Salary)  
TOTAL 01

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**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)

**GRANT 32**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	TOTAL 3456	14,84,83	84,53,00	9,94,17	47,00
												<b>For Details of Foregoing See Below</b>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												<b>4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>01 FOOD</b>				
												<b>101 PROCUREMENT AND SUPPLY</b>				
												<b>(01) Expenditure on procurement and supply of rice</b>				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>(02) Expenditure on Procurement and supply of Paddy-</b>				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Expenditure on Procurement and supply of wheat p</b>				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				

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**GRANT 32**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Expenditure on Procurement and supply of other es Commodities (food-stuff)</b>				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												64.Write off/losses				
												<b>TOTAL (04)</b>				
												<b>TOTAL 101</b>				
												<b>TOTAL 01</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>02 STORAGE AND WAREHOUSING.</b>				
												<b>101 RURAL GODOWN PROGRAMME.</b>				
												<b>(01) Construction of Godown or Works.</b>				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>TOTAL 101</b>				
												<b>TOTAL 02</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												<b>TOTAL 4408</b>				
3,42,75,294	7,86,00,045	7,97,60,026	6,17,584	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	4,68,66,000	1,21,25,000	9,49,34,000	8,75,000	<b>GRAND TOTAL</b>	14,84,83	84,53,00	9,94,17	47,00