GRANT- 31

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF LABOUR DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	<i>42,67,00</i>	(Thousand)	42,67,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

LABOUR DEPARTMENT

A	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	-2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016-	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	``	Ì	`	Ì	``	,	`	,	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
		12,96,77,718				13,50,62,000				13,50,62,000		EMPLOYMENT-	6,19,13	14,85,50 14,85,50		7,64,50
1,08,85,003		2,20,66,040	1,80,20,630	1,32,63,000		2,55,21,000	3,90,00,000	1,32,63,000		2,55,21,000	3,90,00,000	REVENUE SECTION B-Social Services 2230 LABOUR AND EMPLOYMENT- NON PLAN AND STATE PLAN 01 LABOUR 001 DIRECTION & ADMINISTRATION 101 INDUSTRIAL RELATIONS	1,40,64		2,61,50	2,40,00

GENERAL

A	ctuals 2	014-201	5	– Budge	t Estima	tes 2015-	2016	Revise	ed Estime	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene			chedule	Gen		T.	chedule				chedule	Head of Accounts	Gene		Six	xth edule
on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`		``	`		Ì	`	`	`		`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
43,62,083 22,95,652	8,88,000	1,10,38,449	2,42,670	98,00,000 31,19,000	3,50,000	70,30,000	6,50,000	98,00,000 31,19,000	3,50,000	70.30.000	6,50,000	102 WORKING CONDITIONS AND SAFETY-103 GENERAL LABOUR WELFARE111 SOCIAL SECURITY FOR LABOUR-	1,02,00 94,29	3,50	79,02	6,50
				10,000				10,000				792 Irrecoverable Loans Written off	10			
71,87,401				94,20,000				94,20,000				800 OTHER EXPENDITURE	96,30			
2,47,30,139	8,88,000	3,31,04,489	1,82,63,300	3,56,12,000	3,50,000	3,25,51,000	3,96,50,000	3,56,12,000	3,50,000	3,25,51,000	3,96,50,000	TOTAL 01	4,33,33	3,50	3,40,52	2,46,50
1,99,90,053	15,23,694			1,77,26,000	18,70,000			1,77,26,000	18,70,000			02 EMPLOYMENT SERVICE 001 DIRECTION & ADMINISTRATION-	1,85,80	19,80		
		16,55,305	24,79,155			55,48,000	9,50,000			55,48,000	9,50,000	004 RESEARCH, SURVEY AND STATISTICS			58,55	14,00
	15,94,635	3,16,34,758	62,68,885		16,00,000	3,96,42,000	23,80,000		16,00,000	3,96,42,000	23,80,000	101 EMPLOYMENT SERVICES		5,00	4,10,22	30,00
1,99,90,053	31,18,329	3,32,90,063	87,48,040	1,77,26,000	34,70,000	4,51,90,000	33,30,000	1,77,26,000	34,70,000	4,51,90,000	33,30,000	TOTAL 02	1,85,80	24,80	4,68,77	44,00
	2,82,22,223	6,32,83,166	1,21,66,350 59,86,340		3,96,97,000	5,73,21,000	1,11,03,000 24,00,000		3,96,97,000	5,73,21,000	1,11,03,000 24.00.000	03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS- 800 OTHER EXPENDITURE		2,99,70 80,00	5,88,58	1,51,50
	2,82,22,223	6,32,83,166	1,81,52,690		3,96,97,000	5,73,21,000	1,35,03,000		3,96,97,000	5,73,21,000	1,35,03,000			3,79,70	5,88,58	1,51,50
4,47,20,192	3,22,28,552	12,96,77,718	4,51,64,030	5,33,38,000	4,35,17,000			5,33,38,000		13,50,62,000		TOTAL 03 TOTAL NON PLAN AND STATE PLAN	6,19,13	4,08,00		4,42,00
	18,50,000											CENTRALLY SPONSORED SCHEMES 02 EMPLOYMENT SERVICE 101 EMPLOYMENT SERVICES		22,00		
T	18,50,000											TOTAL 02		22,00		
	7,26,00,000				12,72,00,000				12,72,00,000			03 TRAINING 003 training of craftsmen & supervisors- 800 other expenditure		10,55,50		3,22,50
	7,26,00,000				12,72,00,000)			12,72,00,000			TOTAL 03		10,55,50		3,22,50

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Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	7,44,50,000				12,72,00,000				12,72,00,000			TOTAL CENTRALLY	(Thousand)	(Thousand) 10,77,50	(Thousand)	(Thousand) 3,22,50
					12,72,00,000							SPONSORED SCHEMES		10,77,50		3,22,50
4,47,20,192	10,66,78,552	12,96,77,718	4,51,64,030	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	5,33,38,000		13,50,62,000	5,64,83,000	TOTAL 2230	6,19,13	14,85,50	13,97,87	7,64,50
4,47,20,192	10,66,78,552	12,96,77,718	4,51,64,030	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	GRAND TOTAL	6,19,13	14,85,50	13,97,87	7,64,50
												For Details of Foregoing See Below				
												REVENUE SECTION				
												B-Social Services				
												2230 LABOUR AND EMPLOYMENT-				
												NON PLAN AND STATE PLAN 01 LABOUR				
												01 LABOUR 001 DIRECTION & ADMINISTRATION				
												(01) Labour Commissioner Establishment				
				92,00,000				92,00,000				01.Salaries	98,00			
				1,30,000				1,30,000				02.Wages	1,40			
												05.Rewards				
				3,25,000				3,25,000				06.Medical Treatment	3,35			
				2,00,000				2,00,000				11.Domestic travel expenses	2,10			
96.49.937				4,00,000				4,00,000				13.Office Expenses	4,63			
				3,40,000				3,40,000				14.Rents, Rates and Taxes	3,45			
				14,000				14,000				16.Publications	14			
												28.Professional Services				
												34.Scholarships and Stipends				
				10,000				10,000				50.Other Charges	10			
96,49,937				1,06,19,000				1,06,19,000				TOTAL (01)	1,13,17			
												(02) District Establishment-				
						2,09,00,000				2,09,00,000		01.Salaries			2,13,50	
						3,80,000				3,80,000		02.Wages			4,05	
												05.Rewards				
												ositewards				
													1			

GRANT 31

GENERAL

	otuola '	2014-2015	-	Budgo	t Fatima	ates 2015-	2016	Dovice	d Fatim	GRANT ates 2015			Buda	ot Ectim	ates 2016	2017
Gene		Sixth S Part II	chedule	0		1	chedule			Т	chedule	Head of Accounts	Gen		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						12,50,000				12,50,000		06.Medical Treatment	(Thousand)	(Thousand)	(Thousand) 12,78	(Thousand)
						4,40,000				4,40,000		11.Domestic travel expenses			4,65	
		2,20,66,040				7,20,000				7,20,000		13.Office Expenses			7,45	
						10,30,000				10,30,000		14.Rents, Rates and Taxes			10,55	
						55,000				55,000		16.Publications			68	
												28.Professional Services				
						6,90,000				6,90,000		34.Scholarships and Stipends			7,15	
						56,000				56,000		50.Other Charges			69	
		2,20,66,040				2,55,21,000				2,55,21,000		TOTAL (02)			2,61,50	
												(03) Statistical Cell				
				15,00,000				15,00,000				01.Salaries	15,50			
				10,00,000				13,00,000					15,50			
				1 00 000				1 00 000				02.Wages				
				1,80,000				1,80,000				06.Medical Treatment	1,85			
				36,000				36,000				11.Domestic travel expenses	38			
12.14.165				60,000				60,000				13.Office Expenses	65			
12,14,165				8,000 17,84,000				8,000 17,84,000				50.Other Charges	9 18,47			
12,14,100				17,64,000				17,04,000				TOTAL (03)	18,47			
												(04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.				
							2,00,00,000				2,00,00,000	01.Salaries				1,80,0
							12,00,000				12,00,000	02.Wages				11,00

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-					-		10,00,000		-	-	10,00,000		(Thousand)	(Thousand)	(Thousand)	(Thousand)
																11,00
							21,00,000				21,00,000					13,00
			1,80,20,630				1,06,60,000				1,06,60,000	13.Office Expenses				14,00
							40,40,000				40,40,000	14.Rents, Rates and Taxes				11,00
												50.Other Charges				
			1,80,20,630				3,90,00,000				3,90,00,000	TOTAL (04)				2,40,00
												(05) Resource and Manpower				
												01.Salaries				
												13.Office Expenses				
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (05)				
												(06) Strengthening of Vocational training wing.				
												32.Contribution				
												TOTAL (06)				
												(07) Awareness Programme				
15.901				30,000				30,000				13.Office Expenses	40			
				60,000				60,000				26.Advertising and Publicity	70			
				60,000				60,000				50.Other Charges	70			
15,901				1,50,000				1,50,000				TOTAL (07)	1,80			
		1				1						(08) Child Labour Rehabilitation-Cum Welfare				
												Fund				
5,000				7,10,000				7,10,000				32.Contribution	7,20			
5,000				7,10,000				7,10,000				TOTAL (08)	7,20			
1,08,85,003		2,20,66,040	1,80,20,630	1,32,63,000		2,55,21,000	3,90,00,000	1,32,63,000		2,55,21,000	3,90,00,000	TOTAL 001	1,40,64		2,61,50	2,40,00
												101 INDUSTRIAL RELATIONS				

										GRANT			_			
Gene		2014-201 Sixth S Part II	chedule	U U		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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												 (01) Industrial Tribunal- 01.Salaries 11.Domestic travel expenses 13.Office Expenses TOTAL (01) (02) Labour Court - 01.Salaries 11.Domestic travel expenses 13.Office Expenses 13.Office Expenses TOTAL (02) TOTAL 101 102 WORKING CONDITIONS AND SAFETY- 				
43.62.083				84,00,000 1,20,000 2,50,000 1,20,000 4,50,000 80,000 80,000 50,000				84,00,000 1,20,000 1,20,000 4,50,000 80,000 80,000 50,000				 (01) Inspectorate of Factories and Boilers- 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 28.Professional Services 50.Other Charges 	86,00 1,70 2,80 1,40 4,70 90 90 50			

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on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,00,000				1,00,000					(Thousand)	(Thousand)	(Thousand)	(Thousa
												51.Motor Vehicles	1,30			
				1,50,000				1,50,000				52.Machinery and Equipment	1,80			
43,62,083				98,00,000				98,00,000				TOTAL (01)	1,02,00			
												(02) Strengthening of the Inspectorate of Boilers & Factories-				
							6,00,000				6,00,000	01.Salaries				
												02.Wages				
							50,000				50,000	11.Domestic travel expenses				
	4,88,000											13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												51.Motor Vehicles				
					80,00	D			80,00	0		52.Machinery and Equipment		80		
	4,88,000				80,00	0	6,50,000		80,00	0	6,50,000	TOTAL (02)		80		
												(03) Creation of one post of post of Certified Surgeon as required under the Factories Act and Rule.				
					1,70,00	D			1,70,00	0		01.Salaries		1,70		
					1,70,00	Q			1,70,00	0		TOTAL (03)		1,70		
												(04) Creation of one post of Driver against the newly sanctioned vehicle.				
												01.Salaries				
												TOTAL (04)				
												(05) Awareness programme on Occupational Health and Safety.				
	3,00,000				1,00,00	D			1,00,00	0		13.Office Expenses		1,00		
	3,00,000				1,00,00	Q			1,00,00	0		TOTAL (05)		1,00		
												(06) Printing of pamphlets / brochures etc on Occupational Health and Safety.				
	1,00,000											13.Office Expenses				
	1,00,000			╡								TOTAL (06)				

			_							GRANT						
<u>A</u> Gene		2014-201 Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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												<ul> <li>(07) Purchase of Fax Machine, Almirah, Computer Tables/ Chairs, Camera,etc.</li> <li>13.Office Expenses</li> <li>TOTAL (07)</li> </ul>				
43,62,083	8,88,000			98,00,000	3,50,000		6,50,000	98,00,000	3,50,000		6,50,000	TOTAL 102	1,02,00	3,50		6,
												103 GENERAL LABOUR WELFARE				
												(01) Establishment of Labour Welfare Centres-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												34.Scholarships and Stipends				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 103				
												111 SOCIAL SECURITY FOR LABOUR-				
												(01) Employees' State Insurance Dispensaries-				
						59,00,000				59,00,000		01.Salaries			60,00	
						40,000				40,000		02.Wages			45	
						4,00,000				4,00,000		06.Medical Treatment			4,05	
						1,00,000				1,00,000		11.Domestic travel expenses			1,05	
															,	

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`		``	`	` · · · · ·	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
		1,10,38,449	2,42,670			3,00,000				3,00,000		13.Office Expenses			3,05	
						2,10,000				2,10,000		14.Rents, Rates and Taxes			9,57	
						80,000				80,000		50.Other Charges			85	
		1,10,38,449	2,42,670			70,30,000				70,30,000		TOTAL (01)			79,02	
												(02) Establishment of the Administrative Officer of E.S.I-				
				19,45,000				19,45,000				01.Salaries	19,50			
				75,000				75,000				02.Wages	80			
				4,10,000				4,10,000				06.Medical Treatment	4,20			
				90,000				90,000				11.Domestic travel expenses	95			
22,95,652				5,00,000				5,00,000				13.Office Expenses	5,30			
				24,000				24,000				14.Rents, Rates and Taxes	24			
				75,000				75,000				50.Other Charges	80			
22,95,652				31,19,000				31,19,000				TOTAL (02)	31,79			
												(03) Secondary and Tertiary Care for ESI Beneficiaries				
												50.Other Charges	62,50			
												TOTAL (03)	62,50			
22,95,652		1,10,38,449	2,42,670	31,19,000		70,30,000		31,19,000		70,30,000		TOTAL 111	94,29		79,02	
												792 Irrecoverable Loans Written off				
												(01) Write off Administrative Charges				
				10,000				10,000				64.Write off/losses	10			
				10,000				10,000				TOTAL (01)	10			
				10,000				10,000				TOTAL 792	10			
												800 OTHER EXPENDITURE				
												(01) Meghalaya Civil Task Force				
				83,00,000				83,00,000				01.Salaries	85,00			
				80,000				80,000				02.Wages	90			
				1,00,000				1,00,000				06.Medical Treatment	1,00			

А	ctuals 2	2014-201	5	Budget	Estima	ates 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene			chedule	-			chedule	Gen			chedule	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	`	`	``	`	``	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
				1,00,000				1,00,000				11.Domestic travel expenses	1,10			
71,87,401				2,00,000				2,00,000				13.Office Expenses	2,10			
				1,00,000				1,00,000				14.Rents, Rates and Taxes	1,10			
				1,00,000				1,00,000				21.Supplies and Materials	1,00			
												27.Minor Works				
												28.Professional Services				
				40,000				40,000				50.Other Charges	50			
				2,50,000				2,50,000				51.Motor Vehicles	2,60			
				1,50,000				1,50,000				52.Machinery and Equipment	1,00			
71,87,401				94,20,000				94,20,000				TOTAL (01)	96,30			
71,87,401				94,20,000				94,20,000				TOTAL 800	96,30			
2,47,30,139	8,88,000	3,31,04,489	1,82,63,300	3,56,12,000	3,50,000	3,25,51,000	3,96,50,000	3,56,12,000	3,50,000	3,25,51,000	3,96,50,000	TOTAL 01	4,33,33	3,50	3,40,52	2,46,
												02 EMPLOYMENT SERVICE 001 DIRECTION & ADMINISTRATION-				
												(01) Head Quarter Establishment-				
				38,00,000	5,00,000	D		38,00,000	5,00,000			01.Salaries	39,50	7,00		
				80,000	40,000	)		80,000	40,000			02.Wages	90	1,15		
												05.Rewards				
				5,00,000	30,000	)		5,00,000	30,000			06.Medical Treatment	5,10	1,00		
				2,00,000	30,000	D		2,00,000	30,000			11.Domestic travel expenses	2,00	50		
53,78,603	10,28,298			2,00,000	2,60,000	)		2,00,000	2,60,000			13.Office Expenses	2,20	4,00		
												14.Rents, Rates and Taxes				

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,00,000				1,00,000				16.Publications	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000	30,000			1,00,000	30,000	D		26.Advertising and Publicity	1,20	11		
				1,00,000	10,000			1,00,000	10,000	D		28.Professional Services	1,00	4		
												31.Grants - in - aid (Salary)	.,			
				50,000				50,000				50.Other Charges	60			
												51.Motor Vehicles				
53,78,603	10,28,298			51,30,000	9,00,00	0		51,30,000	9,00,000	D		TOTAL (01)	53,50	13,80		
												(02) Expansion of Employment Market Information:-				
				28,00,000				28,00,000				01.Salaries	29,00			
				30,000				30,000				02.Wages	40			
				3,00,000				3,00,000				06.Medical Treatment	3,10			
				1,00,000				1,00,000				11.Domestic travel expenses	1,10			
45,59,805				2,00,000				2,00,000				13.Office Expenses	2,10			
												16.Publications				
				25,000				25,000				26.Advertising and Publicity	30			
				50,000				50,000				50.Other Charges	50			
45,59,805				35,05,000				35,05,000				TOTAL (02)	36,50			
												(03) Establishment of Vocational Guidance Unit				
				18,00,000				18,00,000				01.Salaries	19,00			
												02.Wages				
				2,00,000				2,00,000				06.Medical Treatment	2,10			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00			
32.39.069				1,00,000				1,00,000				13.Office Expenses	1,10			
												14.Rents, Rates and Taxes				
				20,000				20,000				16.Publications	20			
				1,00,000				1,00,000				26.Advertising and Publicity	1,10			

										GRANT						
Gene		2014-2013 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
ì	`	`	`	`	`	ì	`	`	Ì	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
32,39,069				30,000 23,50,000				30,000 23,50,000				<ul><li>31.Grants - in - aid (Salary)</li><li>50.Other Charges</li><li>TOTAL (03)</li></ul>	30			
												(04) Training of Craftsmen & Supervisors				
				40,00,000				40,00,000				01.Salaries	42,00			
				40,000				40,000				02.Wages	50			
				3,00,000				3,00,000				06.Medical Treatment	3,10			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00			
53,92,107				2,50,000				2,50,000				13.Office Expenses	2,60			
												14.Rents, Rates and Taxes				
				1,00,000				1,00,000				26.Advertising and Publicity	1,10			
				50,000				50,000				28.Professional Services	50			
												34.Scholarships and Stipends				
				50,000				50,000				50.Other Charges	50			
53,92,107				48,90,000				48,90,000				TOTAL (04)	51,30			
												(05) Resources and Manpower				
				10,00,000				10,00,000				01.Salaries	10,50			
				20,000				20,000				02.Wages	25			
												05.Rewards				
				1,00,000				1,00,000				06.Medical Treatment	1,10			
				40,000				40,000				11.Domestic travel expenses	45			

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>`</u>		``	`	` 1 00 000		Ì	`		•	ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,26,061				1,00,000				1,00,000				13.Office Expenses	1,10			
												50.Other Charges				
10,26,061				12,60,000				12,60,000				TOTAL (05)	13,40			
												(06) Skill Competition for the Technical Trainees of The Industri al Training Institute-				
				50,000				50,000				50.Other Charges	50			
				50,000				50,000				TOTAL (06)	50			
												(07) Strengthen of Vocational -Training wing in Directorate-				
				3,71,000	6,00,000	)		3,71,000	6,00,000	D		01.Salaries	3,90	3,00		
												02.Wages		1,20		
												05.Rewards				
				1,00,000	20,000			1,00,000	20,000	D		06.Medical Treatment	1,10	30		
				20,000	50,000	)		20,000	50,000	D		11.Domestic travel expenses	25	10		
3.94.408	4,95,396			50,000	3,00,000	)		50,000	3,00,000	D		13.Office Expenses	55	1,40		
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
3,94,408	4,95,396			5,41,000	9,70,000	D		5,41,000	9,70,000	D		TOTAL (07)	5,80	6,00		
												(08) Incentive Scheme for I.T.Is Trainees				
												05.Rewards				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (08)				
												(09) Modernisation of Equipment for I.T.I.				
												13.Office Expenses				
												TOTAL (09)				
												]				

Best is both Schedule         Sixth Schedule <th< th=""><th>А</th><th>ctuals 2</th><th>2014-201</th><th>5</th><th>Budge</th><th>t Estima</th><th>tes 2015-</th><th>2016</th><th>Revise</th><th>d Estim</th><th>GRANT ates 2015</th><th></th><th></th><th>Budg</th><th>et Estima</th><th>ates 2016</th><th>-2017</th></th<>	А	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estima	ates 2016	-2017
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16         -       -       -       -       -       -       -       -       -       10       10       11       12       13       14       15       16         -       -       -       -       -       -       -       -       -       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10 <th></th> <th></th> <th>Sixth S</th> <th>chedule</th> <th></th> <th></th> <th>Sixth S</th> <th>chedule</th> <th></th> <th></th> <th>Sixth S</th> <th>chedule</th> <th></th> <th></th> <th></th> <th>Six</th> <th>kth edule</th>			Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	kth edule
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16         -       -       -       -       -       -       -       -       -       10       10       11       12       13       14       15       16         -       -       -       -       -       -       -       -       -       10       10       10       Exection 10       10       10       Exection 10       10       Exection 10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       <	n Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Dlan		Non Plan	Plan	Non Plan	Plan
Image: Section of Signer													13				17
Information Act.       Information Act. <th< td=""><td>`</td><td>``</td><td>``</td><td>``</td><td>``</td><td>`</td><td>``</td><td>``</td><td>``</td><td>`</td><td>``</td><td>,</td><td></td><td>(Thousand)</td><td>(Thousand)</td><td>(Thousand)</td><td>(Thousand)</td></th<>	`	``	``	``	``	`	``	``	``	`	``	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
Image: Normal base in the state in													Information Act. 13.Office Expenses				
Image: Construct of the second of t													(11) Meghalaya State Employment Promotion Council				
Image: bit in the bit													02 Wages				
Image: Section of the section of th													0				
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Image: Normal base in the state in													-				
1,99,90,053       15,23,69       0       1,77,26,00       1,87,000       1,77,26,00       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       18,70,000       10,70,700       10,70,700																	
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1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1	,99,90,053	15,23,694			1,77,26,000	18,70,000	)		1,77,26,000	18,70,000				1,85,80	19,80		
16,55,305         24,79,155         24,79,155         24,79,155         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100         100<							45,00,000	8,00,000			45,00,000	8,00,000	(01) Establishment Of Employment Market Information Unit in Employment Exchanges- Tura/Williamnagar/Nongpoh.			47,50	11,5
16,55,305       24,79,155       24,79,155       4,45,000       70,000       4,45,000       70,000       66.Medical Treatment       4,70         16,55,305       24,79,155       2,03,000       50,000       17,0000       30,000       11.Domestic travel expenses       1,95													02.Wages				
16,55,305       24,79,155       2,03,000       50,000       1,70,000       30,000       11.Domestic travel expenses       1,95         16,55,305       24,79,155       2,03,000       50,000       2,03,000       50,000       13.Office Expenses       2,25													05.Rewards				
16,55,305     24,79,155     2,03,000     50,000     2,03,000     50,000     13.Office Expenses     2,25							4,45,000	70,000			4,45,000	70,000	06.Medical Treatment			4,70	1,0
16,55,305         24,79,155         2,03,000         50,000         2,03,000         50,000         13.Office Expenses         2,25							1,70,000	30,000			1,70,000	30,000	11.Domestic travel expenses			1,95	5
			16,55,305	24,79,155			2,03,000	50,000			2,03,000	50,000	-			2,25	1,0
70,000 70,000 14.Rents, Rates and Taxes 40							70,000				70,000		14.Rents, Rates and Taxes				

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						70.000				70.000		23.Cost of ration				
						70,000				70,000		27.Minor Works			70	
												28.Professional Services				
						90,000				90,000		50.Other Charges			1,05	
		16,55,305	24,79,155			55,48,000	9,50,000			55,48,000	9,50,000	TOTAL (01)			58,55	14,00
		16,55,305	24,79,155			55,48,000	9,50,000			55,48,000	9,50,000	TOTAL 004			58,55	14,00
												101 EMPLOYMENT SERVICES				
												(01) Employment Exchanges at Jowai/Shillong				
						1,43,10,000				1,43,10,000		/Sohra/Nongpoh/Tura/ Baghmara. 01.Salaries			1,47,00	
						1,15,000				1,15,000						
												02.Wages			1,35	
						5,10,000				5,10,000		06.Medical Treatment			5,35	
						2,00,000				2,00,000		11.Domestic travel expenses			2,15	
		1,73,17,034				4,18,000				4,18,000		13.Office Expenses			4,35	
						2,82,000				2,82,000		14.Rents, Rates and Taxes			2,93	
												26.Advertising and Publicity				
						40,000				40,000		27.Minor Works			47	
												28.Professional Services				
						1,10,000				1,10,000		50.0ther Charges			1,17	
		1,73,17,034				1,59,85,000				1,59,85,000		TOTAL (01)			1,64,77	
												(02) Strengthening of Employment				
												Exchange,Shillong-				
						15,00,000				15,00,000		01.Salaries			15,20	
						20,000				20,000		02.Wages			25	
												05.Rewards				
						50,000				50,000		06.Medical Treatment			55	
						20,000				20,000		11.Domestic travel expenses			25	
		14,36,017	1,000			30,000				30,000		13.Office Expenses			35	
			1,000									13.01100 Expenses			55	

				1				I		GRANT			1			
<u>A</u> Gene		2014-2019 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene		Sche	<u>-2017</u> xth edule Areas
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``	~	,		`	,	,	,	``	, ,	,	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						60,000				60,000		14.Rents, Rates and Taxes				
						20,000				20,000		50.Other Charges			25	
		14,36,017	1,000			17,00,000				17,00,000		TOTAL (02)			16,85	
						55,50,000				55,50,000		(03) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- 01.Salaries			57,00	
						60,000				60,000		02.Wages			70	
						2,80,000				2,80,000		06.Medical Treatment			2,95	
						1,30,000				1,30,000		11.Domestic travel expenses			1,40	
		62,48,065				1,70,000				1,70,000		13.Office Expenses			1,80	
						1,20,000				1,20,000		14.Rents, Rates and Taxes			85	
						50,000				50,000		27.Minor Works			55	
												28.Professional Services				
						20,000				20,000		50.0ther Charges			25	
												53.Major Works				
		62,48,065				63,80,000				63,80,000		TOTAL (03)			65,50	
						4,40,000 80,000				4,40,000 80,000		(04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong- 01.Salaries 06.Medical Treatment			4,60	
						40,000				40,000		11.Domestic travel expenses			45	
		1,37,535				80,000				80,000		13.Office Expenses			45 85	

1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       16         1       1       1       1       1       1       1       1       1       1       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10       10 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>GRANI</th><th>51</th><th></th><th></th><th></th><th></th><th></th></th<>											GRANI	51					
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Non Plan		Non Plan								Non Plan			Non Plan		Non Plan	Plan
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		17
Image: series of the serie	<u> </u>	`	``	`	`	`	``	``	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
Image: constraint of													14.Rents, Rates and Taxes				
10 $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ $10$ <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>20,000</td><td></td><td></td><td></td><td>20,000</td><td></td><td>50.Other Charges</td><td></td><td></td><td>25</td><td></td></t<>							20,000				20,000		50.Other Charges			25	
1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1			1,37,535				6,60,000				6,60,000		TOTAL (04)			7,00	
A 50													(05) Vocational Guidance Unit in Employment				
Image: state stat													_				
459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.63       459.64       459.64       459.64       459.64       459.64       459.64       459.64       459.64       459.64       459.64       459.64													01.Salaries				3,80
4.59.83       12,66.99       12,66.99       12,66.99       14,8918, 24,699       14,8918, Rates and Taxes       14,8ents, Rates and Taxes       14,8ents, Rates and Taxes       14,8ents, Rates and Taxes       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       15,00       05,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,80       16,8													06.Medical Treatment				60
$ \left[ \begin{array}{c c c c c c c c c c c c c c c c c c c $													11.Domestic travel expenses				30
Image: state stat			4,59,853	12,68,594									13.Office Expenses				80
$ \left[ \begin{array}{cccccccccccccccccccccccccccccccccccc$													14.Rents, Rates and Taxes				
Image: series of the series																	
Image: serie seri																	
Image: series of the series							15,00,000	2,80,000			15,00,000	2,80,000	01.Salaries			15,70	
Image: Construct reaction of the structure intervent of the structure i													05.Rewards				
Image: Section of the section of th							3,00,000	50,000			3,00,000	50,000	06.Medical Treatment			3,05	
Image: series of the series							1,00,000	20,000			1,00,000	20,000	11.Domestic travel expenses			95	
Image: state in the state							1,00,000	50,000			1,00,000	50,000	13.Office Expenses			1,15	
Image: Constraint of the system of the sy							50,000				50,000		14.Rents, Rates and Taxes				
Image: Constraint of the constraint							40,000				40,000		50.Other Charges			50	
Image: Series of Series o							20,90,000	4,00,000			20,90,000	4,00,000	TOTAL 01			21,35	
1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1       1																	
4,00,00       4,00,00       01.Salaries       4,00       4,00         05.Rewards       06.Medical Treatment       66       66         10       20,000       10.Domestic travel expenses       65																	
60,000       60,000       60,000       60,000       06.Medical Treatment       66       65         20,000       20,000       20,000       11.Domestic travel expenses       25							4 00 000				4 00 000					4.10	
60,000         60,000         60,000         06.Medical Treatment         65           20,000         20,000         11.Domestic travel expenses         25							4,00,000				4,00,000					4,10	
20,000         20,000         11.Domestic travel expenses         25													05.Rewards				
							60,000				60,000		06.Medical Treatment			65	
20 000 20 000 13 Office Expanses 30							20,000				20,000		11.Domestic travel expenses			25	
Lifet 15.0ffce Expenses							20,000				20,000		13.Office Expenses			30	
10,000 10,000 50.Other Charges 15							10,000				10,000		50.Other Charges			15	

## GRANT 31

GENERAL

			-	<b>D</b> 1			0016	<b>.</b>	15 /	GRANT				( <b>T</b> (		2018
Gene		2014-2013 Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						5,10,000				5,10,000			(Thousand)	(Thousand)	(Thousand) 5,45	(Thousand)
						12,00,000				12,00,000		TOTAL 02 03. Vocational Guidance Unit in District Employment Exchange, Williamnagar. 01.Salaries 05.Rewards			12,30	
						70,000				70,000		06.Medical Treatment			75	
						30,000				30,000		11.Domestic travel expenses			35	
						50,000				50,000		13.Office Expenses			55	
												50.Other Charges				
						13,50,000				13,50,000		TOTAL 03			13,95	
												<ul> <li>04. Setting up of Vocational Guidance Unit in District Employ ment Excchange, Nongstoin</li> <li>01.Salaries</li> <li>06.Medical Treatment</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> </ul>				
												TOTAL 04	-			
		4,59,853	12,68,594			39,50,000	4,00,000			39,50,000	4,00,000	TOTAL (05)			40,75	5,50
						21,00,000 25,000				21,00,000 25,000		<ul> <li>(06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.</li> <li>01.Salaries</li> <li>02.Wages</li> <li>05.Rewards</li> </ul>			22,00 30	

_										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,00,000				1,00,000		06.Medical Treatment	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						60,000				60,000						
		20 20 742										11.Domestic travel expenses			65	
		29,39,742	3,11,059			80,000				80,000		13.Office Expenses			85	
						90,000				90,000		14.Rents, Rates and Taxes				
						40,000				40,000		28.Professional Services			45	
						1,60,000				1,60,000		34.Scholarships and Stipends			1,65	
						20,000				20,000		50.Other Charges			25	
												01. CGC at Shillong				
							30,000				30,000	13.Office Expenses				1,30
												14.Rents, Rates and Taxes				
												28.Professional Services				
							1,00,000				1,00,000	50.Other Charges				1,70
							1,30,000				1,30,000	TOTAL 01				3,00
												02. CGC Cell attached to Dist.				
							4,50,000				4,50,000	Employment Exchange,Tura 01.Salaries				6,30
							20,000									
												02.Wages				20
							5,000					Ī				20
							1,60,000				1,60,000	13.Office Expenses				80
							15,000				15,000	28.Professional Services				20
												34.Scholarships and Stipends				80
												50.Other Charges				
							6,50,000				6,50,000	TOTAL 02				8,50
		29,39,742	3,11,059			26,75,000	7,80,000			26,75,000	7,80,000	TOTAL (06)			27,20	11,50
												(07) Establishment of Self-employment Unit in				
						21,50,000				21,50,000		Employment Exchange -Jowa-i 01.Salaries			22,50	
						15,000				15,000		02.Wages			20	
												02.004500			20	
		1														

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Gene		2014-2013 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gen			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
						1,50,000				1,50,000		06.Medical Treatment	(Thousand)	(Thousand)	(Thousand) 1,60	(Thousand)
						40,000				40,000		11.Domestic travel expenses			45	
		1,38,960	14,23,474			45,000				45,000		13.Office Expenses			50	
						25,000				25,000		14.Rents, Rates and Taxes			30	
						10,000				10,000		50.0ther Charges			10	
		1,38,960	14,23,474			24,35,000				24,35,000		TOTAL (07)			25,65	
						12,40,000				12,40,000		<ul> <li>(08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- 01.Salaries</li> <li>02.Wages</li> </ul>			13,10	
												05.Rewards				
						1,50,000				1,50,000		06.Medical Treatment			1,75	
						50,000				50,000		11.Domestic travel expenses			70	
		11,46,516	4,30,391			1,22,000				1,22,000		13.Office Expenses			1,40	
												14.Rents, Rates and Taxes				
						10,000				10,000		50.Other Charges			15	
		11,46,516	4,30,391			15,72,000				15,72,000		TOTAL (08)			17,10	
		18,11,036	28,34,367									<ul> <li>(09) Sub-Divisional Employment Exchanges-</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>01. Nongpoh.</li> <li>01.Salaries</li> </ul>				

										GRANT	51					
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									· ·			00 W	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												05.Rewards				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												TOTAL 01				
												02. Mairang.				
						13,00,000				13,00,000		01.Salaries			13,50	
						10,000				10,000		02.Wages			15	
												05.Rewards				
						50,000				50,000		06.Medical Treatment			55	
						20,000				20,000		11.Domestic travel expenses			25	
						20,000				20,000		13.Office Expenses			25	
						50,000				50,000		14.Rents, Rates and Taxes			55	
						20,000				20,000		50.Other Charges			20	
						14,70,000				14,70,000		TOTAL 02			15,45	
												03. Ampati.				
						16,00,000				16,00,000		01.Salaries			16,50	
						15,000				15,000		02.Wages			20	
												05.Rewards				
						80,000				80,000		06.Medical Treatment			85	
						40,000				40,000		11.Domestic travel expenses			45	
						30,000				30,000		13.Office Expenses			35	
						30,000				30,000		14.Rents, Rates and Taxes			35	
						40,000				40,000		50.Other Charges			45	
						18,35,000				18,35,000		TOTAL 03			19,15	
		1										101AL 05				

GRANT 31

GENERAL

										GRANT						
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	``		ì	`	`	``	`	`	`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												04. Baghmara. 01.Salaries 02.Wages 05.Rewards				
												<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li><li>14.Domestic Data and D</li></ul>				
												14.Rents, Rates and Taxes 50.Other Charges				
												TOTAL 04				
						8,00,000				8,00,000		05. Khliehriat- 01.Salaries			8,50	
						10,000				10,000		02.Wages 05.Rewards			20	
						80,000				80,000		06.Medical Treatment			90	
						30,000				30,000		11.Domestic travel expenses			40	
						30,000				30,000		13.Office Expenses			40	
						30,000				30,000		14.Rents, Rates and Taxes			40	
						9,80,000				9,80,000		50.Other Charges			10,80	
						. 1001000				,,00,000		TOTAL 05 06. Mawkyrwat			10,00	
							7,50,000				7,50,000					8,50
							12,000				12,000					12

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							50,000				50,000					1,50
							8,000				8,000	11.Domestic travel expenses				28
							2,00,000				2,00,000	13.Office Expenses				80
							1,80,000				1,80,000	14.Rents, Rates and Taxes				1,80
							12,00,000				12,00,000	TOTAL 06				13,00
		18,11,036	28,34,367			42,85,000	12,00,000			42,85,000	12,00,000	TOTAL (09)			45,40	13,00
												(12) District Employment Exchange at Baghmara-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												TOTAL (12)				
												(13) Emploment & Unemployment Survey				
					50,000				50,000	D		02.Wages		72		
					50,000				50,000	D		11.Domestic travel expenses		50		
	15,94,635				1,00,000				1,00,000	D		13.Office Expenses		2,00		
					6,00,000				6,00,000	D		28.Professional Services		1,50		
					8,00,000				8,00,000	D		50.Other Charges		28		
	15,94,635	5			16,00,000				16,00,000	D		TOTAL (13)		5,00		
	15,94,635	3,16,34,758	62,68,885		16,00,000	3,96,42,000	23,80,000		16,00,000	0 3,96,42,000	23,80,000	TOTAL 101		5,00	4,10,22	30,00
1,99,90,053	31,18,329	3,32,90,063	87,48,040	1,77,26,000	34,70,000	4,51,90,000	33,30,000	1,77,26,000	34,70,000	4,51,90,000	33,30,000	TOTAL 02	1,85,80	24,80	4,68,77	44,00
												03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS-				
												(01) Industrial Training Inst. (Introduction of New Trade)				
												01.Salaries				

										GRANT						
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule	Ŭ		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	) )	4	) )	, ,	`	0	9 `	10	11 、	12	15	14 (Thousand)	(Thousand)	TO (Thousand)	1 / (Thousand
		4,35,03,898										13.Office Expenses				
												34.Scholarships and Stipends				
												50.Other Charges				
												01. Jowai/Shillong/ Tura.				
						2,58,00,000				2,58,00,000		01.Salaries			2,63,00	
						1,00,000				1,00,000		02.Wages			1,20	
												05.Rewards				
						6,80,000				6,80,000		06.Medical Treatment			7,15	
						2,30,000				2,30,000		11.Domestic travel expenses			2,15	
						3,02,000				3,02,000		13.Office Expenses			3,20	
						70,000				70,000		14.Rents, Rates and Taxes			25	
												16.Publications				
						2,90,000				2,90,000		21.Supplies and Materials			3,15	
						1,34,000				1,34,000		27.Minor Works			1,50	
						90,000				90,000		28.Professional Services			1,10	
						16,80,000				16,80,000		34.Scholarships and Stipends			17,05	
			45			80,000				80,000		50.Other Charges			1,00	
						5,00,000				5,00,000		52.Machinery and Equipment			5,10	
			45			2,99,56,000				2,99,56,000		TOTAL 01			3,05,85	
						40,00,000				40,00,000		02. Nongstoin/Williamnagar- 01.Salaries			41,00	

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand
						10,000				10,000		02.Wages	(Thousand)	(Thousand)	(Thousand) 20	(Thousand
						1,00,000				1,00,000		06.Medical Treatment			1,10	
						50,000				50,000		11.Domestic travel expenses			55	
						40,000				40,000		13.Office Expenses			45	
						50,000				50,000		21.Supplies and Materials			55	
						40,000				40,000		28.Professional Services			45	
						1,50,000				1,50,000		34.Scholarships and Stipends			1,55	
						30,000				30,000		50.Other Charges			30	
						50,000				50,000		52.Machinery and Equipment			55	
						45,20,000				45,20,000		TOTAL 02			46,70	
												03. Nongpoh/Baghmara-				
						24,00,000				24,00,000		01.Salaries			25,00	
						10,000				10,000		02.Wages			15	
						20,000				20,000		06.Medical Treatment			25	
						20,000				20,000		11.Domestic travel expenses			25	
						80,000				80,000		13.Office Expenses			85	
												14.Rents, Rates and Taxes				
						60,000				60,000		21.Supplies and Materials			65	
						20,000				20,000		28.Professional Services			25	
						1,50,000				1,50,000		34.Scholarships and Stipends			1,55	
						40,000				40,000		50.Other Charges			45	
						90,000				90,000		52.Machinery and Equipment			95	
						28,90,000				28,90,000					30,35	
		4,35,03,898	4	5		3,73,66,000				3,73,66,000		TOTAL 03 TOTAL (01)			3,82,90	
		1		1								(02) Industrial training Inst. for Women at				
												Shillong (Introduction of New Trade)				
						39,00,000				39,00,000		01.Salaries			40,00	
						25,000				25,000		02.Wages			30	

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Gene		2014-2013 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth So Part II /	chedule	Head of Accounts	Gene			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		-		-	-	2,00,000			-	2,00,000		06.Medical Treatment	(Thousand)	(Thousand)	(Thousand) 2,00	(Thousand)
						60,000				60,000		11.Domestic travel expenses			60	
		54,59,590	19,96,356			90,000				90,000		-				
		54,57,570	19,90,330			90,000				70,000		13.Office Expenses			95	
						70.000				70.000		14.Rents, Rates and Taxes				
						70,000				70,000		21.Supplies and Materials			75	
						40,000				40,000		27.Minor Works			45	
						40,000				40,000		28.Professional Services			45	
						2,50,000				2,50,000		34.Scholarships and Stipends			2,50	
												50.Other Charges				
						80,000				80,000		52.Machinery and Equipment			85	
		54,59,590	19,96,356			47,55,000				47,55,000		TOTAL (02)			48,85	
												(03) Excursion for Technical Trainees of Industrial Training Institute-				
												11.Domestic travel expenses				
		3,10,000										13.Office Expenses				
						3,90,000				3,90,000		50.Other Charges			4,10	
		3,10,000				3,90,000				3,90,000		TOTAL (03)			4,10	
												(04) Advance Course (Dress Making Trades)-				
						10,00,000				10,00,000		01.Salaries			10,20	
												02.Wages				
												05.Rewards				
						60,000				60,000						
						00,000				00,000		06.Medical Treatment			65	

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	(Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
						40,000				40,000		11.Domestic travel expenses	(Thousand)	(Inousand)	(Thousand) 30	(Inousand)
		9,87,216				60,000				60,000		13.Office Expenses			65	
						50,000				50,000		21.Supplies and Materials			55	
						10,000				10,000		28.Professional Services			15	
												31.Grants - in - aid (Salary)				
						90,000				90,000		34.Scholarships and Stipends			80	
						50,000				50,000		50.Other Charges			55	
						30,000				30,000		52.Machinery and Equipment			35	
		9,87,216				13,90,000				13,90,000		TOTAL (04)			14,20	
												(05) Setting of New I.T.I.				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
												01. Nongstoin.				
						44,00,000				44,00,000		01.Salaries			45,00	
						10,000				10,000		02.Wages			15	
												05.Rewards				
						1,50,000				1,50,000		06.Medical Treatment			1,55	
						50,000				50,000		11.Domestic travel expenses			55	
		1,07,95,634	55,69,971			90,000				90,000		13.Office Expenses			95	
						1,20,000				1,20,000		14.Rents, Rates and Taxes			1,25	

			_							GRANT						
Gene		2014-2013 Sixth S Part II	chedule	U U		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan	Plan 17
1	2	3	4	5	6	,	8	9	10	, ,	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	I / (Thousand)
						70,000				70,000		21.Supplies and Materials	(Thousand)	(Thousand)	(Thousand) 75	(Thousand)
						40,000				40,000		28.Professional Services			45	
						80,000				80,000		34.Scholarships and Stipends			85	
						20,000				20,000		50.Other Charges			25	
						80,000				80,000		52.Machinery and Equipment			85	
		1,07,95,634	55,69,971			51,10,000				51,10,000		<b>TOTAL 01</b> 02. Williamnagar.			52,60	
												01.Salaries				
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												50.0ther Charges				
												52.Machinery and Equipment				
												54.Investments				
												TOTAL 02				
												03. Nongpoh.				
						37,50,000				37,50,000		01.Salaries			38,00	

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	(Thousand)	16 (Thousand)	17 (Thousand)
						15,000				15,000		02.Wages	(11111111)	(1111111)	18	(,
												05.Rewards				
						90,000				90,000		06.Medical Treatment			95	
						50,000				50,000		11.Domestic travel expenses			55	
						70,000				70,000		13.Office Expenses			75	
						90,000				90,000		14.Rents, Rates and Taxes			95	
						80,000				80,000		21.Supplies and Materials			85	
						20,000				20,000		28.Professional Services			25	
						1,10,000				1,10,000		34.Scholarships and Stipends			1,15	
						30,000				30,000		50.Other Charges			35	
												51.Motor Vehicles				
						80,000				80,000		52.Machinery and Equipment			85	
						43,85,000				43,85,000		TOTAL 03			44,83	
												04. Baghmara.				
												01.Salaries				
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL 04				

A	ctuals 2	2014-2015	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	31 -2016		Budg	et Estima	ates 2016	-2017
Gene		Sixth S Part II	chedule	-			chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	``	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
							36,00,000				36,00,000	<ul><li>05. Setting up of new I.T.I's in</li><li>Sub-Divisional (Civil) Headquarters.</li><li>01.Salaries</li></ul>				56,00
							48,000				48,000	02.Wages				48
							1,60,000				1,60,000	06.Medical Treatment				1,60
							10,000				10,000	11.Domestic travel expenses				1
							1,00,000				1,00,000	13.Office Expenses				1,5
							4,80,000				4,80,000	14.Rents, Rates and Taxes				4,80
							12,32,000				12,32,000	21.Supplies and Materials				8
							10,000				10,000					1
							1,60,000				1,60,000	34.Scholarships and Stipends				2,0
							2,00,000				2,00,000	52.Machinery and Equipment				6
							60,00,000				60,00,000	TOTAL 05				68,0
		1,07,95,634	55,69,971			94,95,000	60,00,000			94,95,000	60,00,000	TOTAL (05)			97,43	68,0
												(06) Electrical Energy Supply for I.T.I, Shillong-				
												01.Salaries				
												11.Domestic travel expenses				
		5,33,001	3,55,545			8,00,000	6,00,000			8,00,000	6,00,000	13.Office Expenses		1,20	8,20	12,0
_		5,33,001	3,55,545			8,00,000	6,00,000			8,00,000	6,00,000	TOTAL (06)		1,20	8,20	12,0
		1,65,111	6,13,675									(07) Upgradation/Modernisation of Equipments of Industrial Training Institutes- 13.Office Expenses				

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	,	```	``	`	``	``	``	``	,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01. Existing ITIs at				
												Shillong/Tura/Jowai/Women, Shillong-				
												52.Machinery and Equipment				
												TOTAL 01				
												02. New ITIs at				
												Nongstoin/Williamnagar/Nongpoh-				
							6,00,000					52.Machinery and Equipment				6,00
							6,00,000				6,00,000	TOTAL 02				6,00
		1,65,111	6,13,675				6,00,000				6,00,000	TOTAL (07)				6,00
												(08) Provision of Placement Cell for Purchase of				
												Computers for ITIs and Directorate-				
												13.Office Expenses				
												01. Existing ITIs at				
												Shillong/Tura/Jowai/Women, Shillong and Directorate-				
												52.Machinery and Equipment				
												TOTAL 01				
												02. New ITIs at				
												Nongstoin/Williamnagar/Nongpoh-				
												52. Machinery and Equipment				
												TOTAL 02				
												TOTAL (08)				
												(09) Modernisation/Strengthening of ITIs(by				
												introduction of New Trades).				
		15,28,716	13,46,980									13.Office Expenses				
												01. Existing ITIs at Shillong/Tura				
						21,50,000	4,00,000			21,50,000	4,00,000	01.Salaries			22,60	4,50
						1,00,000	5,000			1,00,000	5,000	11.Domestic travel expenses			1,05	5
						1,00,000	55,000			1,00,000	55,000	13.Office Expenses			1,10	90
												14.Rents, Rates and Taxes				
						1,25,000	50,000			1,25,000	50,000	21.Supplies and Materials			1,35	
						30,000	5,000			30,000		28.Professional Services			40	Ę
						33,000	3,000			30,000	3,000				40	5

										GRANT						
<u>A</u> Gene		2014-201 Sixth S Part II	chedule	0		ates 2015- Sixth So Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						4,50,000				4,50,000		34.Scholarships and Stipends	(Thousand)	(Thousand)	(Thousand) 4,60	(Thousand)
						1,70,000	85,000			1,70,000	85,000	52.Machinery and Equipment			1,80	
						31,25,000	6,00,000			31,25,000	6,00,000	TOTAL 01			32,90	5,5
												02. ITI (Women) at Shillong				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												52.Machinery and Equipment				
												TOTAL 02				
		15,28,716	13,46,980			31,25,000	6,00,000			31,25,000	6,00,000	TOTAL (09)			32,90	5,5
												<ul> <li>(10) Running of Short Term Course in Employment Oriented Progamme outside NCVT run by ITIs</li> <li>01. Shillong /Tura /Jowai /Williamnagar (Plumbing /MV driving skill)</li> <li>13.Office Expenses</li> <li>21.Supplies and Materials</li> <li>28.Professional Services</li> <li>34.Scholarships and Stipends</li> <li>52.Machinery and Equipment</li> </ul>				

·										GRANI			-			1
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					-								(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 01				
												02. (W) Shillong (Knitting and Embroidery				
												13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												52.Machinery and Equipment				
												TOTAL 02				
												03. Nongstoin/ Nongpoh (Plumbing and				
												Carpentry Skill) 13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												52.Machinery and Equipment				
												TOTAL 03				
												TOTAL (10)				
												(11) Upgradation into Centre of ExecellenceITI				
	52,22,223	3	22,83,778									Shillong/Tura 13.Office Expenses				
												21.Supplies and Materials				
												28.Professional Services				
												34.Scholarships and Stipends				
												52.Machinery and Equipment				
												01. World Bank Assistance (Central Share)				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												L				

## GRANT 31

GENERAL

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		Sixth S Part II	chedule	0		T	chedule			r	chedule	Head of Accounts	Gen		Six	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							-					21.Supplies and Materials	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												28.Professional Services				
												34.Scholarships and Stipends				
												52.Machinery and Equipment				
												53.Major Works				
												<b>TOTAL 01</b> 02. World Bank Assistance (Central Share and State Share) ITI,Shillong/Tura/Directorate.				
												01.Salaries				15,0
					4,00,000		1,00,000		4,00,000		1,00,000	11.Domestic travel expenses				5,0
					5,83,000		5,83,000		5,83,000		5,83,000	13.Office Expenses				10,0
							25,00,000				25,00,000	21.Supplies and Materials				10,0
					75,00,000				75,00,000			27.Minor Works				
					2,64,000		1,20,000		2,64,000		1,20,000	28.Professional Services				
												34.Scholarships and Stipends				
					79,50,000				79,50,000			52.Machinery and Equipment				10,0
												53.Major Works				10,0
				┝──┤	1,66,97,000	)	33,03,000		1,66,97,000		33,03,000	TOTAL 02			+	60,0
	52,22,223	3	22,83,778		1,66,97,000		33,03,000		1,66,97,000		33,03,000	TOTAL (11)				60,0
												<ul><li>(12) Financial Assiatance to Private ITIs/ITCs affiliated to NCVT</li><li>31.Grants - in - aid (Salary)</li></ul>				

										GRANT	31					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `	`	Ì	`	Ì	`	Ì	`	``	·	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (12)				
												(13) Hospitality,BPO,IT,ITES,Handloom & Handicraft				
												13.Office Expenses				
												20.Other Administrative expenses				
												50.Other Charges				
												TOTAL (13)				
												(14) Skill Development.				
	2,30,00,000											13.Office Expenses				
					2,00,00,000				2,00,00,000			20.0ther Administrative expenses		2,50,00		
					30,00,000				30,00,000			50.Other Charges		38,50		
	2,30,00,000	)			2,30,00,000				2,30,00,000	)		TOTAL (14)		2,88,50	)	
												(15) Special Central Agency for Skill Development.				
												13.Office Expenses				
												TOTAL (15)				
												(16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State				
												Share) 31.Grants - in - aid (Salary)		2,00		
												35.Grants for creation of Capital Assets		6,00		
												36.Grants-in-aid General (Non-Salary)		2,00		
		( 22 02 4//	1 01 // 050		2 0 / 07 000	5 70 01 000	1 11 02 000		2 0/ 07 000	5,73,21,000	1,11,03,000	TOTAL (16)				1 51 50
	2,82,22,223	6,32,83,166	1,21,66,350	,	3,96,97,000	5,73,21,000	1,11,03,000		3,96,97,000	5,73,21,000	1,11,03,000			2,99,70	5,88,58	1,51,50
												800 OTHER EXPENDITURE				
												(01) Maintenance of Departmental buildings-				
												13.Office Expenses				
												53.Major Works				
												03. Industrial Training Institute at Nongstoin, Williamnagar, Nongpoh, Jowai,etc.				

Δ	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	31		Budg	-2017			
Gene		Sixth Schedule Part II Areas		0		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
`	`	`	`	`	``	`	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												27.Minor Works					
			59,86,340				24,00,000				24,00,000	<b>TOTAL 03</b> 04. Acquisition of land for construction of ITI Building- 27.Minor Works					
												50.Other Charges		80,00			
			59,86,340				24,00,000				24.00.000	53.Major Works		80,00			
			59,80,340				24,00,000				24,00,000	<b>TOTAL 04</b> 05. Construction and Maintenance of Departmental Building of ITIs-		80,00			
												53.Major Works					
												TOTAL 05					
												06. Fencing of ITI land of Shillong/Tura-					
												53.Major Works					
												TOTAL 06					
			59,86,340				24,00,000				24,00,000	TOTAL (01)		80,00			
			59,86,340				24,00,000				24,00,000	TOTAL 800		80,00			
	2,82,22,223	6,32,83,166	1,81,52,690		3,96,97,000	5,73,21,000	1,35,03,000		3,96,97,000	5,73,21,000	1,35,03,000	TOTAL 03		3,79,70	5,88,58	1,51,5	
4,47,20,192	3,22,28,552	12,96,77,718	4,51,64,030	5,33,38,000	4,35,17,000	13,50,62,000	5,64,83,000	5,33,38,000	4,35,17,000	13,50,62,000	5,64,83,000	TOTAL NON PLAN AND STATE PLAN	6,19,13	4,08,00	13,97,87	4,42,0	
												CENTRALLY SPONSORED SCHEMES 02 EMPLOYMENT SERVICE 101 EMPLOYMENT SERVICES					
												<ul><li>(01) Employment Exchange at Jowai/Shillong &amp; Sohra / Tura.</li><li>13.Office Expenses</li></ul>					

· · · · ·			D1	NY 54	<b>D</b> .		D1		-	GRANI	1		hr =-			
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	1 10011		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												TOTAL (01)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(06) Coaching-cum-GuidanceCentre for SC/ST at Tura-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (06)				
												(07) Employment Exchange Mission Mode Project.				
												35.Grants for creation of Capital Assets		11,00		
	18,50,000											36.Grants-in-aid General (Non-Salary)		11,00		
	18,50,000	)										TOTAL (07)		22,00		
	18,50,000											TOTAL 101		22,00		
	18,50,000											TOTAL 02		22,00		
												03 TRAINING 003 TRAINING OF CRAFTSMEN & SUPERVISORS- (01) Establishment of I.T.I. in North East States.				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												01. Setting up of I.T.I., Baghmara.				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												TOTAL 01				
												02. Strengthening of Introduction of New Trades/Additional Units & Modernisation of existing,Shillong.				
												31.Grants - in - aid (Salary)				
												TOTAL 02				

GRANT 31

GENERAL

4	ctuals	2014-201	5	Budge	t Estim	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budø	et Estim	ates 2016	-2017	
	General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gen		Sixth Schedule Part II Area		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												<ul> <li>03. Strengthening of Introduction of New Trades, Women, Shillong</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 03</li> <li>04. Strengthening of Introduction of New Trades, Jowai.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 04</li> <li>05. Strengthening of Introduction of New Trades, Tura.</li> <li>31.Grants - in - aid (Salary)</li> <li>34.Scholarships and Stipends</li> <li>TOTAL 05</li> <li>07. Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in Govt. of India Institutes-</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 07</li> <li>TOTAL (01)</li> <li>(02) Strengthening of Introduction of New Trades/additional Units and Modernisation of existing trades of ITIs.</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> </ul>	(Thousand)	(Thousand)  (Thousand)	(Thousand)  (Thousand)	(Thousand)	

										GRANT	31					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		,	ì	,		``	`	,		,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01. Provididing Technical Assistance for				
												Training of Sponsored/ Candidates for Undergoing Craftsmen in Govt. of India				
												Institutes.				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (02)				
												-				
												(03) Providing Technical Assistance of Sponsored Candidates undergoing Craftsman Training in				
												Government of India Institutes.				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Strengthening of Introduction of New				
												Trades/Additional Unit, Additional Unit Women				
												Shillong 31.Grants - in - aid (Salary)				
										_		TOTAL (04)				
												-				
												(05) Strengthening of Introduction Of New Trades,Jowai				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Strengthening of Introduction of New				
												Trades,Tura				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Upgradation into Centre of Excellence at ITIs				
												Shillong/ Tura(under World Bank Scheme)				1 00 00
												01.Salaries				1,00,00
												11.Domestic travel expenses		50		50
												13.Office Expenses		60,00		65,00
												21.Supplies and Materials		50,00		50,00
												28.Professional Services		17,00		17,00

		2014-201	-	Dli	4 <b>F</b> - 4 [•]	4	2016	D. ta		GRANT ates 2015				- <b>1</b> - <b>1</b>	ates 2016	2015
	General		Sixth Schedule Part II Areas		Budget Estima		Sixth Schedule Part II Areas		General		-2016 chedule Areas	Head of Accounts	General		Sixth Schedule Part II Area	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
, ,	~	``			,	``	ì	``	, ,	``````````````````````````````````````	``	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												34.Scholarships and Stipends 52.Machinery and Equipment 53.Major Works		90,00		90,0
												TOTAL (07)		2,17,50		3,22,5
	7,26,00,000				2,00,00,000				2,00,00,000			<ul> <li>(08) Skill Development Initiative</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		7,00,00		
	7,26,00,000	)			2,00,00,00	0			2,00,00,000			TOTAL (08)		7,00,00		
					5,36,00,000				5,36,00,000			<ul> <li>(09) Enhancing Skill Development Infrastructure in North Eastern States &amp; Sikkim</li> <li>31.Grants - in - aid (Salary)</li> <li>35.Grants for creation of Capital Assets</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>		69,00		
					10,72,00,00	0			10,72,00,000			TOTAL (09)		1,38,00		
												<ul> <li>(10) Starting 2nd Shift in all existing Govt. ITI (10 ITIs:- Shillong (W)</li> <li>Tura/Nongstoin/Jowai/Williamnagar/Nongpoh Baghmara/Sohra/Resubelpara</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>35.Grants for creation of Capital Assets</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (10)</li> </ul>				

										GRANI	51					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	`	`	`	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	7,26,00,000				12,72,00,000				12,72,00,000			TOTAL 003		10,55,50		3,22,50
												800 OTHER EXPENDITURE				
												(02) Civil Works for Baghmara (New I.T.I).				
												11.Domestic travel expenses				
												01. Construction of Office Building.				
												53.Major Works				
												TOTAL 01				
												02. Civil Works for Strengthening/Modernisation of existing Buildings of ITIs. 53.Major Works				
												TOTAL 02				
												03. Construction of Additional & Alteration of Worshop/Classroom at Shillong/Tura/Women, Shillong. 53.Major Works				
												TOTAL 03				
												TOTAL (02)				
												TOTAL 800				
	7,26,00,000				12,72,00,000				12,72,00,000			TOTAL 03		10,55,50		3,22,50
	7,44,50,000				12,72,00,000				12,72,00,000			TOTAL CENTRALLY SPONSORED SCHEMES		10,77,50		3,22,50
4,47,20,192	10,66,78,552	12,96,77,718	4,51,64,030	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	TOTAL 2230	6,19,13	14,85,50	13,97,87	7,64,50
4,47,20,192	10,66,78,552	12,96,77,718	4,51,64,030	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	5,33,38,000	17,07,17,000	13,50,62,000	5,64,83,000	GRAND TOTAL	6,19,13	14,85,50	13,97,87	7,64,50

GRANT 31