## GRANT- 30

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

## ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	14,08,00	-	14,08,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

## PUBLIC RELATIONS DEPARTMENT

A	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	ieral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
3,21,75,973 3,21,75,973			2,15,14,888 2,15,14,888	3,14,00,000 3,14,00,000				3,14,00,000 3,14,00,000				PUBLICITY	3,42,36 3,42,36	2,99,64		2,70,36
												NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION 003 RESEARCH AND TRAINING IN MASS COMMUNICATION-				

GENERAL

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene			chedule	Gen			chedule				chedule	Head of Accounts	Gene		Siz	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	``	`	``	`	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
2,14,62,340	89,44,398 99,720	1,66,82,190 2,25,861	1,55,79,309	1,28,44,000 1,10,000	1,45,15,000 2,00,000	2,52,23,000 5,48,000	2,36,34,200	1,28,44,000 1,10,000	1,45,15,000 2,00,000	2,52,23,000 5,48,000	2,36,34,200	60 OTHERS- 001 DIRECTION AND ADMINISTRATION- 003 RESEARCH AND TRAINING IN MASS	1,39,94 1,40	71,50	2,67,62 5,70	1,93,5
72,07,823	1,61,57,543	42,15,880	41,27,839	84,17,000			89,19,000				89,19,000	101 ADVERTISING AND VISUAL PUBLICITY -	96,25	1,10,50	1,00,15	41,-
	14,25,787	73,300		9,80,000	11,58,000	6,34,000		9,80,000	11,58,000	6,34,000		103 PRESS INFORMATION SERVICES-	10,00	6,15	6,87	
14,32,285	80,745	23,700		31,36,000		19,46,000		31,36,000		19,46,000		106 FIELD PUBLICITY-	32,55	10,43		
		52,200		3,66,000		6,16,000		3,66,000		6,16,000		107 SONG AND DRAMA SERVICES-	4,00		6,80	
5,04,261				17,70,000	3,00,000	8,00,000		17,70,000	3,00,000	8,00,000		109 PHOTO SERVICES-	17,50		9,50	
14,40,571	3,19,09,414	19,94,536	18,07,740	28,55,000	1,02,20,000	67,51,000	43,83,800	28,55,000	1,02,20,000	67,51,000	43,83,800	110 PUBLICATIONS-	30,75	1,01,06	66,10	35,
1,28,693		69,970		9,22,000		14,27,000		9,22,000		14,27,000		800 OTHER EXPENDITURE-	9,97		14,40	
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL 60	3,42,36	2,99,64	4,95,64	2,70,
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL NON PLAN AND STATE PLAN	3,42,36	2,99,64	4,95,64	2,70,3
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL 2220	3,42,36	2,99,64	4,95,64	2,70,
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	GRAND TOTAL	3,42,36	2,99,64	4,95,64	2,70,3
												For Details of Foregoing See Below				
												<b>REVENUE SECTION</b>				
												<b>B-Social Services</b>				
												2220 INFORMATION AND PUBLICITY NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION				
												(01) Directorate & Information & Public Relation-General Areas 01. Salaries				
												06.Medical Treatment				

										GRANT	30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			-	-			-			-	-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												51.Motor Vehicles				
												53.Major Works				
												TOTAL (01)				
												(02) District/Sub-Division Public Relations				
												Officer-Sixth Scheduled (Part II) Areas				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												51.Motor Vehicles				
												TOTAL (02)				
												TOTAL 001				
												003 RESEARCH AND TRAINING IN MASS COMMUNICATION-				
												(01) Training of Publicity Personal in Mass				
												Communication 13.Office Expenses				
												TOTAL (01)				
		1										TOTAL 003				
												60 OTHERS- 001 DIRECTION AND ADMINISTRATION-				
												(01) Directorate of Information and Public Relation-				
				1,10,00,000	39,50,000	D		1,10,00,000	39,50,00	0		01.Salaries	1,23,00	11,80		
				2,12,000				2,12,000				02.Wages	1,60			
				3,10,000	1,00,000	)		3,10,000	1,00,00	0		06.Medical Treatment	3,50	1,00		
				1,85,000	15,000	D		1,85,000	15,00	0		11.Domestic travel expenses	2,00			

										GRANT						
A	ctuals 2	014-2015 Sixth S		Budge	t Estima	tes 2015- Sixth S	2016 chedule		ed Estima	ates 2015 Sixth S	-2016 chedule		Budge	et Estima	ates 2016- Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II /	Areas	Head of Accounts	Gene	eral	Sche Part II	
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``	`	`	,	`		ì	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,14,62,340	89,44,398			1,78,000	23,00,000			1,78,000	23,00,000			13.Office Expenses	2,00	48,70		
				2,000				2,000				14.Rents, Rates and Taxes	4			
				75,000				75,000				16.Publications	1,00			
				75,000				75,000				26.Advertising and Publicity	1,00			
					50,00,000				50,00,000			27.Minor Works				
				4,61,000				4,61,000				50.Other Charges	1,50			
				55,000	31,50,000			55,000	31,50,000			51.Motor Vehicles	80	10,00		
				64,000				64,000				52.Machinery and Equipment	80			
												53.Major Works				
2,14,62,340	89,44,398			1,26,17,000	1,45,15,000			1,26,17,000	1,45,15,000			TOTAL (01)	1,37,24	71,50		
												(02) District and Sub-Divisional Information & Public Relations Offices-				
						2,06,88,000	1,87,65,000			2,06,88,000	1,87,65,000	01.Salaries			2,20,70	1,45,58
						4,36,000	14,69,200			4,36,000	14,69,200	02.Wages			4,45	22,03
						8,63,000	3,00,000			8,63,000	3,00,000	06.Medical Treatment			9,00	5,00
						2,30,000	5,00,000			2,30,000	5,00,000	11.Domestic travel expenses			2,45	3,00
		1,65,04,663	1,55,79,309			5,31,000	10,00,000			5,31,000	10,00,000	13.Office Expenses			5,70	17,95
						7,88,000				7,88,000		14.Rents, Rates and Taxes			8,10	
						2,54,000				2,54,000		16.Publications			2,60	
						9,000				9,000		41.Secret Service Expenditure			10	
						2,59,000	3,00,000			2,59,000	3,00,000	50.Other Charges			70	
						3,82,000	13,00,000			3,82,000	13,00,000	51.Motor Vehicles			4,00	

										GRANT	30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		Ì	``	``	`	`		``	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
						1,48,000				1,48,000		52.Machinery and Equipment			1,45	
												53.Major Works			1,00	
		1,65,04,663	1,55,79,309			2,45,88,000	2,36,34,200			2,45,88,000	2,36,34,200	TOTAL (02)			2,60,25	1,93,5
												(03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)				
		1,77,527		1,50,000		2,56,000		1,50,000		2,56,000		13.Office Expenses	1,80		3,32	
				77,000		3,79,000		77,000		3,79,000		14.Rents, Rates and Taxes	90		4,05	
												Deduct Amount transfered to State Plan				
		1,77,527		2,27,000		6,35,000		2,27,000		6,35,000		TOTAL (03)	2,70		7,37	
												(04) Meghalaya Information Commission(Right to Information Act)				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
2,14,62,340	89,44,398	8 1,66,82,190	1,55,79,309	1,28,44,000	1,45,15,000	2,52,23,000	2,36,34,200	1,28,44,000	1,45,15,00	2,52,23,000	2,36,34,200	TOTAL 001	1,39,94	71,50	2,67,62	1,93,5
												003 RESEARCH AND TRAINING IN MASS COMMUNICATION				
												(01) Training of Publicity personnel in Mass Communication-				
	99,720	2,25,861		1,00,000	2,00,000	3,08,000		1,00,000	2,00,00	3,08,000		13.Office Expenses	1,20		3,30	
				5,000		1,40,000		5,000		1,40,000		31.Grants - in - aid (Salary)	10		1,40	
				5,000		1,00,000		5,000		1,00,000		34.Scholarships and Stipends	10		1,00	
	99,720	2,25,861		1,10,000	2,00,00	0 5,48,000		1,10,000	2,00,00	5,48,000		TOTAL (01)	1,40		5,70	
	99,720	2,25,861		1,10,000	2,00,000	5,48,000		1,10,000	2,00,00	0 5,48,000		TOTAL 003	1,40		5,70	
						1									1	

	etuale ?	014-2015		Budge	t Fetimo	tes 2015-	2016	Povise	d Fetim	GRANT ates 2015			Budg	t Fetime	ntes 2016	-2017
Gene		Sixth So Part II	chedule				chedule				chedule	Head of Accounts	Gene		Six	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	``	``	`	`	`	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												101 ADVERTISING AND VISUAL PUBLICITY -				
												(01) Publicity through cinematography and exhibitions-				
				75,79,000	25,70,000	86,51,000	43,85,000	75,79,000	25,70,000	86,51,000	43,85,000		86,50	28,00	75,50	37,1
				40,000		1,15,000		40,000		1,15,000		02.Wages	50		1,60	
				2,58,000	1,00,000	8,31,000	2,00,000	2,58,000	1,00,000	8,31,000	2,00,000	06.Medical Treatment	2,80	2,00	8,70	2,5
				81,000	1,00,000	2,43,000	3,00,000	81,000	1,00,000	2,43,000	3,00,000	11.Domestic travel expenses	85	50	2,80	1,8
72,07,823	1,61,57,543	42,15,880	41,27,839	1,05,000	7,00,000	3,18,000	15,00,000	1,05,000	7,00,000	3,18,000	15,00,000	13.Office Expenses	1,20	80,00	3,50	
												14.Rents, Rates and Taxes	20			
				68,000		1,55,000		68,000		1,55,000		16.Publications	80		1,90	
				1,04,000	82,00,000	1,57,000	15,00,000	1,04,000	82,00,000	1,57,000	15,00,000	21.Supplies and Materials	1,20		1,60	
				56,000		1,71,000		56,000		1,71,000		27.Minor Works	70		1,60	
				50,000		1,20,000	10,34,000	50,000		1,20,000	10,34,000	50.Other Charges	60		1,25	
				76,000		1,94,000		76,000		1,94,000		52.Machinery and Equipment	90		1,70	
72,07,823	1,61,57,543	42,15,880	41,27,839	84,17,000	1,16,70,000	1,09,55,000	89,19,000	84,17,000	1,16,70,000	1,09,55,000	89,19,000	TOTAL (01)	96,25	1,10,50	1,00,15	41,40
72,07,823	1,61,57,543	42,15,880	41,27,839	84,17,000	1,16,70,000	1,09,55,000	89,19,000	84,17,000	1,16,70,000	1,09,55,000	89,19,000	TOTAL 101	96,25	1,10,50	1,00,15	41,40
												103 PRESS INFORMATION SERVICES-				
												(01) Utilisation of Press Services and Press Tours				
												01.Salaries				
				1,20,000	1,08,000			1,20,000	1,08,000			02.Wages	1,20	65		
												11.Domestic travel expenses				
	14,25,787	73,300		4,90,000	10,00,000	3,27,000		4,90,000	10,00,000	3,27,000		13.Office Expenses	5,00	5,00	3,60	

on Plan										GRANT	30					
		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				60,000		1,75,000		60,000		1,75,000		16.Publications	(Thousand)	(Thousand)	(Thousand) 2,05	(Thousand)
				3,00,000		72,000		3,00,000		72,000						
												26.Advertising and Publicity	3,00		72	
				10,000	50,000	60,000		10,000	50,000	60,000		31.Grants - in - aid (Salary)	10	50	50	
												Deduct Amount transfered to State Plan				
	14,25,787	73,300		9,80,000	11,58,000	6,34,000		9,80,000	11,58,000	6,34,000		TOTAL (01)	10,00	6,15	6,87	
	14,25,787	73,300		9,80,000	11,58,000	6,34,000		9,80,000	11,58,000	6,34,000		TOTAL 103	10,00	6,15	6,87	
												106 FIELD PUBLICITY-				
												(01) Rural Broadcasting and Public Address System-				
				9,00,000				9,00,000				01.Salaries	9,60			
				58,000		76,000		58,000		76,000		02.Wages	65		80	
				1,75,000				1,75,000				06.Medical Treatment	1,90			
				49,000				49,000				11.Domestic travel expenses	55			
7,37,369	80,745	23,700		59,000		3,33,000		59,000		3,33,000		13.Office Expenses	65		3,65	
				2,00,000				2,00,000				26.Advertising and Publicity	2,00			
				75,000		1,80,000		75,000		1,80,000		27.Minor Works	85		1,60	
				53,000		1,62,000		53,000		1,62,000		50.Other Charges	60		1,05	
				10,000		3,67,000		10,000		3,67,000		52.Machinery and Equipment	20		2,10	
7,37,369	80,745	23,700		15,79,000		11,18,000		15,79,000		11,18,000		TOTAL (01)	17,00		9,20	
												(02) Field Publicity and Information Centres-				
				9,50,000				9,50,000				01.Salaries	9,00			
				2,16,000				2,16,000				06.Medical Treatment	2,25			
				50,000				50,000				11.Domestic travel expenses	50			
6.94.916				1,06,000		3,06,000		1,06,000		3,06,000		13.Office Expenses	1,15		3,35	
				44,000		1,64,000		44,000		1,64,000		16.Publications	55		1,90	
				1,00,000		1,44,000		1,00,000		1,44,000		26.Advertising and Publicity	1,10		1,65	
				41,000	2,00,00,000	1,31,000		41,000	2,00,00,000	1,31,000		27.Minor Works	50		1,45	
				50,000		83,000		50,000		83,000		50.Other Charges	50		95	

										GRANT						
A	ctuals 2	2014-201			et Estima	tes 2015-			ed Estima	ates 2015			Budg	et Estima	tes 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Nan Dian	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Dlag	Non Plan	N		Non Plan	Plan	Nan Dian	DI
Non Plan 1	2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15	Non Plan 16	Plan 17
``	~	Ň	``````````````````````````````````````	,	,	``	,		, ,	,	, ,	10	(Thousand)	(Thousand)	(Thousand)	(Thousand)
6,94,916				15,57,000	2,00,00,000	8,28,000		15,57,000	2,00,00,000	8,28,000		TOTAL (02)	15,55		9,30	
												(03) Urban Broadcasting and Public Address				
												01.Salaries		10,43		
												TOTAL (03)		10,43		
14,32,285	80,745	23,700		31,36,000	2,00,00,000	19,46,000		31,36,000	2,00,00,000	19,46,000		TOTAL 106	32,55	10,43	18,50	
												107 SONG AND DRAMA SERVICES-				
												(01) Publicity through Cultural Media-				
				1,20,000		1,06,000		1,20,000		1,06,000		02.Wages	1,30		1,15	
		52,200		1,00,000		2,58,000		1,00,000		2,58,000		13.Office Expenses	1,20		2,95	
				96,000		1,49,000		96,000		1,49,000		21.Supplies and Materials	1,00		1,60	
				50,000		1,03,000		50,000		1,03,000		28.Professional Services	50		1,10	
		52,200		3,66,000		6,16,000		3,66,000		6,16,000		TOTAL (01)	4,00		6,80	
		52,200		3,66,000		6,16,000		3,66,000		6,16,000		TOTAL 107	4,00		6,80	
												109 PHOTO SERVICES-				
												(01) Provision for Photography Services				
				12,00,000				12,00,000				01.Salaries	11,00			
				1,75,000				1,75,000				06.Medical Treatment	1,90			
				96,000				96,000				11.Domestic travel expenses	1,00			
5,04,261				1,00,000		3,28,000		1,00,000		3,28,000		13.Office Expenses	1,20		4,10	
				49,000		1,98,000		49,000		1,98,000		21.Supplies and Materials	60		2,15	
				75,000		1,33,000		75,000		1,33,000		50.Other Charges	90		1,45	
				75,000	3,00,000	1,41,000		75,000	3,00,000	1,41,000		52.Machinery and Equipment	90		1,80	

										GRANT	30					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	,	``	<i>,</i>	`	<i>,</i>	`	,	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,04,261				17,70,000	3,00,000	8,00,000		17,70,000	3,00,000	8,00,000		TOTAL (01)	17,50		9,50	
5,04,261				17,70,000	3,00,000	8,00,000		17,70,000	3,00,000	8,00,000		TOTAL 109	17,50		9,50	
												110 PUBLICATIONS-				
												(01) Printing and distribution of Publicity Literatures-				
				19,50,000		48,00,000	40,27,000	19,50,000		48,00,000	40,27,000	01.Salaries	21,00		44,00	31,10
				1,67,000		6,35,000	1,40,000	1,67,000		6,35,000	1,40,000	06.Medical Treatment	1,80		6,85	2,50
				75,000		2,09,000	2,16,800	75,000		2,09,000	2,16,800	11.Domestic travel expenses	85		2,50	1,80
14,40,571	3,19,09,414	19,94,536	18,07,740	97,000		2,55,000		97,000		2,55,000		13.Office Expenses	1,10		2,80	
				86,000		1,90,000		86,000		1,90,000		16.Publications	95		2,20	
				22,000	1,02,20,000	1,68,000		22,000	1,02,20,000	1,68,000		26.Advertising and Publicity	30	1,01,06	1,85	
				50,000				50,000				27.Minor Works	50			
				50,000		59,000		50,000		59,000		50.Other Charges	50		70	
				2,00,000		1,58,000		2,00,000		1,58,000		51.Motor Vehicles	2,00		1,65	
14,40,571	3,19,09,414	19,94,536	18,07,740	26,97,000	1,02,20,000	64,74,000	43,83,800	26,97,000	1,02,20,000	64,74,000	43,83,800	TOTAL (01)	29,00	1,01,06	62,55	35,40
												(03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission -Printing and Distribution of Publicity Literatures				
				1,50,000				1,50,000				13.Office Expenses	1,60		50	
				8,000		2,77,000		8,000		2,77,000		26.Advertising and Publicity	15		3,05	
				1,58,000		2,77,000		1,58,000		2,77,000		TOTAL (03)	1,75		3,55	
14,40,571	3,19,09,414	19,94,536	18,07,740	28,55,000	1,02,20,000	67,51,000	43,83,800	28,55,000	1,02,20,000	67,51,000	43,83,800	TOTAL 110	30,75	1,01,06	66,10	35,40
												800 OTHER EXPENDITURE-				
												(01) Expenditure on Documentary Films-				
				1,20,000				1,20,000				02.Wages	1,30			
												11.Domestic travel expenses				
				97,000		2,94,000		97,000		2,94,000		13.Office Expenses	1,05		3,25	
				45,000		1,89,000		45,000		1,89,000		21.Supplies and Materials	55		1,90	

										GRANT	30					
A	Actuals 2	014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	ì	`	`	`	`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				14,000		62,000		14,000		62,000		50.Other Charges	22		1,10	
				52,000		1,68,000		52,000		1,68,000		52. Machinery and Equipment	50		1,60	
				3,28,000		7,13,000		3,28,000		7,13,000		TOTAL (01)	3,62		7,85	
												(02) Expenditure on Republic Day Celebration-				
				62,000		65,000		62,000		65,000		02.Wages	75		75	
						1,30,000				1,30,000		11.Domestic travel expenses			1,30	
1,28,693		69,970		2,00,000				2,00,000				13.Office Expenses	2,00			
				37,000		1,34,000		37,000		1,34,000		21.Supplies and Materials	45		1,30	
				47,000		2,26,000		47,000		2,26,000		26.Advertising and Publicity	55		2,10	
				1,98,000		1,18,000		1,98,000		1,18,000		28.Professional Services	2,10		60	
				50,000		41,000		50,000		41,000		50.Other Charges	50		50	
1,28,693		69,970		5,94,000		7,14,000		5,94,000		7,14,000		TOTAL (02)	6,35		6,55	
1,28,693		69,970		9,22,000		14,27,000		9,22,000		14,27,000		TOTAL 800	9,97		14,40	
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL 60	3,42,36	2,99,64	4,95,64	2,70,36
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL NON PLAN AND STATE PLAN	3,42,36	2,99,64	4,95,64	2,70,36
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	TOTAL 2220	3,42,36	2,99,64	4,95,64	2,70,36
3,21,75,973	5,86,17,607	2,33,37,637	2,15,14,888	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	3,14,00,000	5,80,63,000	4,89,00,000	3,69,37,000	GRAND TOTAL	3,42,36	2,99,64	4,95,64	2,70,36