

GRANT- 28

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRA Y THE EXPENSES IN CONNECTION WITH
THE
THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	28,85,00	1,60,00	30,45,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017					
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan		
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17	
														(Thousand)	(Thousand)	(Thousand)	(Thousand)	
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances 6216 LOANS FOR HOUSING GRAND TOTAL	2,71,50	20,40,00	5,73,50			
	70,09,558				2,09,00,000				2,09,00,000							1,60,00		
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000			2,71,50	22,00,00	5,73,50		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
					40,00,00,000				40,00,00,000										
					40,00,00,000				40,00,00,000										
1,54,01,855	1,03,771	3,56,58,677		2,62,50,000	22,40,000	5,68,50,000	73,50,000	2,62,50,000	22,40,000	5,68,50,000	73,50,000								
					10,000				10,000										
1,30,00,000	65,00,000				15,00,000				15,00,000										
4,53,548					6,00,000				6,00,000										
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	37,50,000	5,68,50,000	73,50,000	2,68,50,000	37,50,000	5,68,50,000	73,50,000								
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000								
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	70,09,558				2,09,00,000				2,09,00,000							
	70,09,558				2,09,00,000				2,09,00,000					1,60,00		
	70,09,558				2,09,00,000				2,09,00,000					1,60,00		
	70,09,558				2,09,00,000				2,09,00,000					1,60,00		
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	GRAND TOTAL	2,71,50	22,00,00	5,73,50	
												<u>For Details of Foregoing See Below</u>				
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING-				
												NON PLAN AND STATE PLAN				
												03 RURAL HOUSING.				
												102 PROVISION OF HOUSE-SITE TO THE				
												LANDLESS.--				
												(01) Grant-in-aid of Construction Materials.-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												53.Major Works				
					5,00,00,000				5,00,00,000			TOTAL (01)				
					5,00,00,000				5,00,00,000							

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
																	(Thousand)	(Thousand)	(Thousand)	(Thousand)
													(02) Slum improvement / clearance scheme in congested town areas							
													21.Supplies and Materials							
													27.Minor Works							
													50.Other Charges							
													TOTAL (02)							
													(03) Land Acquisition and Development --							
													21.Supplies and Materials							
													27.Minor Works							
													50.Other Charges							
													TOTAL (03)							
													(04) Rural Housing Schemes--							
													01.Salaries							
													02.Wages							
													11.Domestic travel expenses							
													13.Office Expenses							
													50.Other Charges							
													TOTAL (04)							
													(05) Affordable Housing Scheme							
													27.Minor Works							20,00,00
													50.Other Charges							
													53.Major Works							
					35,00,00,000				35,00,00,000											

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					35,00,00,000				35,00,00,000					20,00,00		
					40,00,00,000				40,00,00,000			TOTAL (05)		20,00,00		
												TOTAL 102		20,00,00		
												800 OTHER EXPENDITURE--				
												(01) Slum improvement clearance in congested town areas--				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (01)				
												(02) Land Acquisition and Development--				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (02)				
												(03) Subsidised Industries Housing Scheme--				
												13.Office Expenses				
												TOTAL (03)				
												(04) Rural Housing Scheme--				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.Other Charges				
												TOTAL (04)				
												TOTAL 800				
					40,00,00,000				40,00,00,000			TOTAL 03		20,00,00		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,76,25,000	5,00,000			1,76,25,000	5,00,000				80 GENERAL.--				
				2,50,000	20,000			2,50,000	20,000				001 DIRECTION AND ADMINISTRATION---				
				7,00,000	1,00,000			7,00,000	1,00,000				(01) Headquarter Establishment--				
				4,50,000	50,000			4,50,000	50,000				01.Salaries	1,79,25			
				6,60,000	15,00,000			6,60,000	15,00,000				02.Wages	2,50	25,00		
													06.Medical Treatment	7,00			
													11.Domestic travel expenses	4,50			
1,54,01,855	1,03,771												13.Office Expenses	6,60			
													14.Rents, Rates and Taxes				
				1,50,000	70,000			1,50,000	70,000				16.Publications				
				20,00,000				20,00,000					26.Advertising and Publicity	1,50			
													27.Minor Works	20,00			
													28.Professional Services				
				1,00,000				1,00,000					31.Grants - in - aid (Salary)				
													50.Other Charges	1,00			
1,54,01,855	1,03,771			2,19,35,000	22,40,000			2,19,35,000	22,40,000				TOTAL (01)	2,22,35	25,00		
						4,00,19,000	10,00,000			4,00,19,000	10,00,000		(02) District Offices--				
						10,60,000	50,000			10,60,000	50,000		01.Salaries			4,12,50	
						24,50,000	1,00,000			24,50,000	1,00,000		02.Wages			11,17	
						20,08,000	1,00,000			20,08,000	1,00,000		06.Medical Treatment			18,50	
						25,00,000	60,00,000			25,00,000	60,00,000		11.Domestic travel expenses			19,80	
		3,56,10,677											13.Office Expenses			26,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						3,20,000	1,00,000			3,20,000	1,00,000	14.Rents, Rates and Taxes				
						76,00,000				76,00,000		16.Publications				
						6,99,000				6,99,000		26.Advertising and Publicity			1,80	
												27.Minor Works			76,00	
												50.Other Charges			5,69	
		3,56,10,677				5,66,56,000	73,50,000			5,66,56,000	73,50,000	TOTAL (02)			5,71,46	
												(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
		48,000		65,000		90,000		65,000		90,000		13.Office Expenses	65		90	
						1,04,000				1,04,000		14.Rents, Rates and Taxes			1,14	
		48,000		65,000		1,94,000		65,000		1,94,000		TOTAL (03)	65		2,04	
												(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.				
				4,50,000				4,50,000				02.Wages	4,50			
				4,00,000				4,00,000				06.Medical Treatment	4,00			
				4,00,000				4,00,000				11.Domestic travel expenses	4,00			
				4,00,000				4,00,000				13.Office Expenses	4,00			
				21,00,000				21,00,000				20.Other Administrative expenses	21,00			
				5,00,000				5,00,000				50.Other Charges	5,00			
				42,50,000				42,50,000				TOTAL (04)	42,50			
1,54,01,855	1,03,771	3,56,58,677		2,62,50,000	22,40,000	5,68,50,000	73,50,000	2,62,50,000	22,40,000	5,68,50,000	73,50,000	TOTAL 001	2,65,50	25,00	5,73,50	
												003 TRAINING.--				
												(01) Training.				
						10,000				10,000		13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
						10,000				10,000		TOTAL (01)				
						10,000				10,000		TOTAL 003				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
	65,00,000				15,00,000				15,00,000			103 ASSISTANCE TO HOUSING BOARD.-- (01) Assistance to Meghalaya State Housing Board. n 13.Office Expenses 31.Grants - in - aid (Salary) TOTAL (01)							
	65,00,000				15,00,000				15,00,000										
												(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghalaya State Housing Policy.-- 31.Grants - in - aid (Salary) TOTAL (02)							
1,30,00,000												(04) Assistance to Meghalaya State Housing Board 31.Grants - in - aid (Salary) TOTAL (04)							
1,30,00,000																			
												(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity 01.Salaries TOTAL (05)							
1,30,00,000	65,00,000				15,00,000				15,00,000			TOTAL 103				15,00			
												800 OTHER EXPENDITURE- (02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy. 27.Minor Works							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,64,734				3,00,000				3,00,000								
2,64,734				3,00,000				3,00,000					3,00			
1,88,814				3,00,000				3,00,000					3,00			
1,88,814				3,00,000				3,00,000					3,00			
4,53,548				6,00,000				6,00,000					6,00			
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	37,50,000	5,68,50,000	73,50,000	2,68,50,000	37,50,000	5,68,50,000	73,50,000		2,71,50	40,00	5,73,50	
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000		2,71,50	20,40,00	5,73,50	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
												(Thousand)				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,71,50	20,40,00	5,73,50		
												TOTAL 2216				
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN				
												80 GENERAL-				
												800 OTHER EXPENDITURE-				
												(09) Rental Housing Scheme.				
	70,09,558															
					89,00,000				89,00,000				35,30			
	70,09,558				89,00,000				89,00,000				35,30			
												TOTAL (09)				
												(58) Departmental Residential and Non-Residential Building.				
												01.Salaries				
					1,00,00,000				1,00,00,000				1,17,80			
												13.Office Expenses				
												27.Minor Works				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,00,000				1,00,00,000					1,17,80		
												TOTAL (58)				
												(59) Building Centre.				
												27.Minor Works				
												TOTAL (59)				
												(61) Cost effective and Disaster Resistant Rural Houses.				
												27.Minor Works				
												TOTAL (61)				
												(62) Construction of Houses for the EWS of the Community.				
												27.Minor Works				
												TOTAL (62)				
												(63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).				
					20,00,000				20,00,000			13.Office Expenses		6,90		
												27.Minor Works				
					20,00,000				20,00,000			TOTAL (63)		6,90		
												(64) Construction of Night Shelter for Houseless People				
												27.Minor Works				
												TOTAL (64)				
												(65) Provision of Developed plots on hire purchase(Land Acquisition & Development Scheme)				
												27.Minor Works				
												TOTAL (65)				
	70,09,558				2,09,00,000				2,09,00,000			TOTAL 800		1,60,00		
	70,09,558				2,09,00,000				2,09,00,000			TOTAL 80		1,60,00		
	70,09,558				2,09,00,000				2,09,00,000			TOTAL NON PLAN AND STATE PLAN		1,60,00		
	70,09,558				2,09,00,000				2,09,00,000			TOTAL 4216		1,60,00		
												F-Loans and Advances				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												6216 LOANS FOR HOUSING NON PLAN AND STATE PLAN				
												80 GENERAL.-				
												800 OTHER LOANS.-				
												(01) Low income group Housing Scheme				
												54.Investments				
												TOTAL (01)				
												(02) Middle income group housing scheme				
												54.Investments				
												55.Loans and Advances				
												TOTAL (02)				
												(03) Village housing Project Scheme				
												54.Investments				
												TOTAL (03)				
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan.				
												54.Investments				
												TOTAL (04)				
												(05) Loans under E.W.S. Housing Schemes				
												54.Investments				
												TOTAL (05)				
												(08) Provision on Developed Plots on hire purchase (land acquisition and development-				
												54.Investments				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000		2,71.50	22,00.00	5,73.50	