I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	28,85,00	1,60,00	30,45,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOUSING DEPARTMENT

A	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•	<u>`</u>	`	``	`	<u>`</u>	`	`	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,88,55,403	66,03,771 70,09,558	3,56,58,677		2,68,50,000	40,37,50,000 2,09,00,000		73,50,000	2,68,50,000	40,37,50,000 2,09,00,000		73,50,000	REVENUE SECTION B-Social Services 2216 HOUSING- CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- F-Loans and Advances	2,71,50	20,40,00 1,60,00		
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	6216 LOANS FOR HOUSING GRAND TOTAL	2,71,50	22,00,00	5,73,50	

GENERAL

	Actuals ?	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	t Estime	ates 2016	.2017
Gene		r	chedule	0		Sixth So Part II	chedule	Gen			chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	(Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
					40,00,00,000				40,00,00,000			REVENUE SECTION B-Social Services 2216 HOUSING- NON PLAN AND STATE PLAN 03 RURAL HOUSING. 102 PROVISION OF HOUSE-SITE TO THE LANDLESS 800 OTHER EXPENDITURE		20,00,00		(unuru)
					40,00,00,000				40,00,00,000			TOTAL 03		20,00,00		
1,54,01,855	1,03,771 65,00,000			2,62,50,000	22,40,000 10,000 15,00,000		73,50,000	2,62,50,000	22,40,000 10,000 15,00,000	5,68,50,000	73,50,000	80 GENERAL 001 direction and administration 003 training 103 assistance to housing board	2,65,50	25,00 15,00	5,73,50	
4,53,548				6,00,000				6,00,000				800 OTHER EXPENDITURE-	6,00			
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	37,50,000	5,68,50,000	73,50,000	2,68,50,000	37,50,000	5,68,50,000	73,50,000	TOTAL 80	2,71,50	40,00	5,73,50	
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 03 RURAL HOUSING. 800 OTHER EXPENDITURE TOTAL 03 TOTAL CENTRALLY	2,71,50	20,40,00	5,73,50	
0 00	,, = ·	0.54.55.4										SPONSORED SCHEMES				
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	TOTAL 2216 CAPITAL SECTION B-Capital Account of Social Services	2,71,50	20,40,00	5,73,50	

										GRANT	28					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	•	`	`	,		`		`		``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN 80 GENERAL-				
	70,09,558				2,09,00,000				2,09,00,000			800 OTHER EXPENDITURE-		1,60,00		
	70,09,558				2,09,00,000				2,09,00,000			TOTAL 80		1,60,00		
	70,09,558				2 00 00 000				2,09,00,000			TOTAL SO		1 (0.00		
	101011000				2,09,00,000				21071001000			PLAN		1,60,00		
	70,09,558				2,09,00,000				2,09,00,000			TOTAL 4216		1,60,00		
												F-Loans and Advances				
												6216 LOANS FOR HOUSING				
												NON PLAN AND STATE PLAN				
												80 GENERAL				
												800 OTHER LOANS				
												TOTAL 80				<u> </u>
												TOTAL NON PLAN AND STATE				
												PLAN TOTAL 6216				
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	GRAND TOTAL	2,71,50	22,00,00	5,73,50	
												For Details of Foregoing See Below	2,71,50			
												REVENUE SECTION				
												B-Social Services				
												2216 HOUSING-				
												NON PLAN AND STATE PLAN				
												03 RURAL HOUSING.				
												102 PROVISION OF HOUSE-SITE TO THE LANDLESS				
												(01) Grant-in-aid of Construction Materials				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					5,00,00,000				5,00,00,000			53.Major Works				
					5,00,00,000				5,00,00,000			TOTAL (01)				
					5,55,00,000				3,00,00,000			101AL (01)			1	

										GRANT						
Gene		2014-2013 Sixth S Part II	chedule	-		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene		ates 2016 Six Sche Part II	kth edule
Non Plan	Plan	Non Plan 3	Plan	Non Plan	Plan 6	Non Plan 7	Plan	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan	Plan 17
1	2	3 `	4	5	0	<i>\</i>	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	I / (Thousand)
												 (02) Slum improvement / clearance scheme in congested town areas 21.Supplies and Materials 27.Minor Works 50.Other Charges TOTAL (02) (03) Land Acquisition and Development 21.Supplies and Materials 27.Minor Works 50.Other Charges TOTAL (03) (04) Rural Housing Schemes 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (04) 				
					35,00,00,000				35,00,00,000			(05) Affordable Housing Scheme27.Minor Works50.Other Charges53.Major Works		20,00,00		

										GRANI	20					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	Ì	`	`	`	``	` 	`	` 		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					35,00,00,000				35,00,00,000			TOTAL (05)		20,00,00		
					40,00,00,000				40,00,00,000			TOTAL 102		20,00,00		
												800 OTHER EXPENDITURE				
												(01) Slum improvement clearance in congested town areas				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52. Machinery and Equipment				
												TOTAL (01)				
												(02) Land Acquisition and Development				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (02)				
												(03) Subsidised Industries Housing Scheme				
												13.Office Expenses				
												TOTAL (03)				
												(04) Rural Housing Scheme				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												50.0ther Charges				
												TOTAL (04)				
												TOTAL 800				1
					40,00,00,000				40,00,00,000			TOTAL 03		20,00,00		
																1 '

GENERAL

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estima	ates 2016-	-2017
Gene	eral	Sixth So Part II	chedule Areas			Sixth So Part II	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six Sche Part II	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	``	``	`	``	`	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
												80 GENERAL 001 DIRECTION AND ADMINISTRATION				
												(01) Headquarter Establishment				
				1,76,25,000	5,00,000			1,76,25,000	5,00,000			01.Salaries	1,79,25			
				2,50,000	20,000			2,50,000	20,000			02.Wages	2,50	25,00		
				7,00,000	1,00,000			7,00,000	1,00,000			06.Medical Treatment	7,00			
				4,50,000	50,000			4,50,000	50,000			11.Domestic travel expenses	4,50			
1,54,01,855	1,03,771			6,60,000	15,00,000			6,60,000	15,00,000			13.Office Expenses	6,60			
												14.Rents, Rates and Taxes				
												16.Publications				
				1,50,000	70,000			1,50,000	70,000			26.Advertising and Publicity	1,50			
				20,00,000				20,00,000				27.Minor Works	20,00			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				50.Other Charges	1,00			
1,54,01,855	1,03,771			2,19,35,000	22,40,000			2,19,35,000	22,40,000			TOTAL (01)	2,22,35	25,00		
												(02) District Offices				
						4,00,19,000	10,00,000			4,00,19,000	10,00,000	01.Salaries			4,12,50	
						10,60,000	50,000			10,60,000	50,000	02.Wages			11,17	
						24,50,000	1,00,000			24,50,000	1,00,000	06.Medical Treatment			18,50	
						20,08,000	1,00,000			20,08,000	1,00,000	11.Domestic travel expenses			19,80	
		3,56,10,677				25,00,000	60,00,000			25,00,000	60,00,000	13.Office Expenses			26,00	

										GRANT	28					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`.	`	` ·	`	``	`	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												14.Rents, Rates and Taxes				l
												16.Publications				
						3,20,000	1,00,000			3,20,000	1,00,000	26.Advertising and Publicity			1,80	
						76,00,000				76,00,000		27.Minor Works			76,00	
						6,99,000				6,99,000		50.Other Charges			5,69	
		3,56,10,677				5,66,56,000	73,50,000			5,66,56,000	73,50,000	TOTAL (02)			5,71,46	
												(03) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
		48,000		65,000		90,000		65,000		90,000		13.Office Expenses	65		90	
						1,04,000				1,04,000		14.Rents, Rates and Taxes			1,14	
		48,000		65,000		1,94,000		65,000		1,94,000		TOTAL (03)	65		2,04	
												(04) Expenditure of Chairman/Co. Chairman/ Vice Chairman/Dy. Chairman under Meghalaya State Housing Board.				
				4,50,000				4,50,000				02.Wages	4,50			
				4,00,000				4,00,000				06.Medical Treatment	4,00			
				4,00,000				4,00,000				11.Domestic travel expenses	4,00			
				4,00,000				4,00,000				13.Office Expenses	4,00			
				21,00,000				21,00,000				20.Other Administrative expenses	21,00			
				5,00,000				5,00,000				50.Other Charges	5,00			
				42,50,000				42,50,000				TOTAL (04)	42,50			
1,54,01,855	1,03,771	3,56,58,677		2,62,50,000	22,40,000	5,68,50,000	73,50,000	2,62,50,000	22,40,000	5,68,50,000	73,50,000	TOTAL 001	2,65,50	25,00	5,73,50	
												003 TRAINING				
												(01) Training.				
					10,000				10,000			13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					10,000				10,000			TOTAL (01)				
					10,000				10,000			TOTAL 003				
																1

GENERAL

	atuala 1	014 201	-	Dudge	t Latima	tog 2015	2016	Dorrige		GRANT ates 2015			Duda	ot Eatim	-tog 2016	2017
Gene		Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule				chedule	Head of Accounts	Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	•	``							`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												103 ASSISTANCE TO HOUSING BOARD				
	65,00,000											 (01) Assistance to Meghalaya State Housing Board. n 13.Office Expenses 				
					15,00,000				15,00,000			31.Grants - in - aid (Salary)		15,00		
	65,00,000				15,00,000				15,00,000			TOTAL (01)		15,00		
												(02) Subsidy on building materials and interests on loans under loan-cum-subsidy Assistance to EWS/LIG people under Meghala- ya State Housing Policy				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(04) Assistance to Meghalaya State Housing Board				
1,30,00,000												31.Grants - in - aid (Salary)				
1,30,00,000												TOTAL (04)	-			
												(05) Rehabilitation Package of Meghalaya State Housing Board Employees Voluntary Retirement Scheme for Pensionary Charges and Gratuity 01.Salaries				
												TOTAL (05)				
1,30,00,000	65,00,000				15,00,000				15,00,000			TOTAL (05)		15,00		
.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,00,000				/00/000				, ,			800 OTHER EXPENDITURE-	<u>├</u> ──			
												 (02) Assistance to District Council for preparation of individual land ownership documents for applicants under New Housing Policy. 27.Minor Works 				

										GRANT	28					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	``	`	``	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)				
												(03) Department Residential and Non Residential				
2,64,734				3,00,000				3,00,000				Building.				
2,04,734				3,00,000				3,00,000				13.Office Expenses				
												27.Minor Works	3,00			
												50.Other Charges				
2,64,734				3,00,000				3,00,000				TOTAL (03)	3,00			ļ
												(04) Rental Housing Scheme.				
1,88,814												13.Office Expenses				
				3,00,000				3,00,000				27.Minor Works	3,00			
												31.Grants - in - aid (Salary)				
1,88,814				3,00,000				3,00,000				TOTAL (04)	3,00			
												(05) Payment of Decretal amount(charged)				
												50.0ther Charges				
												TOTAL (05)				
												(06) Repayment of HUDCO loan/dues defaulted by				
												Meghalaya State Housing Board.				
												55.Loans and Advances				
												TOTAL (06)				
4,53,548				6,00,000				6,00,000				TOTAL 800	6,00			ļ
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	37,50,000	5,68,50,000	73,50,000	2,68,50,000	37,50,00	5,68,50,000	73,50,000	TOTAL 80	2,71,50	40,00	5,73,50	
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2,68,50,000	40,37,50,00	0 5,68,50,000	73,50,000	TOTAL NON PLAN AND STATE PLAN	2,71,50	20,40,00	5,73,50	
												CENTRALLY SPONSORED SCHEMES				
												03 RURAL HOUSING. 800 OTHER EXPENDITURE				1
												(01) Slum improvement/clearance Scheme				
																1
												27.Minor Works				1

			-					·		GRANT						
Gene		2014-2013 Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	`	`	`	`	``	`	`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01)				
												TOTAL 800				
												TOTAL 03				
2,88,55,403	66,03,771	3,56,58,677		2,68,50,000	40,37,50,000	5,68,50,000	73,50,000	2 68 50 000	40,37,50,000	5,68,50,000	73,50,000	TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2216	2,71,50	20,40,00	5,73,50	
2,00,00,400	00,00,771	5,56,56,677		2,00,00,000	40,07,00,000	5,00,30,000	13,30,000	2,00,000	40,07,00,000	3,00,30,000	73,50,000	For Details of Foregoing See Below	2,71,00	20,40,00	5,75,55	
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 80 GENERAL- 800 OTHER EXPENDITURE-				
												(09) Rental Housing Scheme.				
	70,09,558											13.Office Expenses				
					89,00,000				89,00,000			27.Minor Works		35,30		
												50.Other Charges				
												60.0ther Capital Expenditures				
	70,09,558	1			89,00,00				89,00,000			TOTAL (09)		35,30		
												(58) Departmental Residential and Non-Residential Building. 01.Salaries				
												13.Office Expenses				
					1,00,00,000)			1,00,00,000			27.Minor Works		1,17,80		

										GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,00,00,000				1,00,00,000			TOTAL (70)	(Thousand)	(Thousand) 1,17,80	(Thousand)	(Thousand)
					1,00,00,000				1,00,00,000			TOTAL (58)		1,17,00		
												(59) Building Centre.				
												27.Minor Works				
												TOTAL (59)				
												(61) Cost effective and Disaster Resistant Rural Houses.				
												27.Minor Works				
												TOTAL (61)				
												(62) Construction of Houses for the EWS of the Community.				
												27.Minor Works				
												TOTAL (62)				
												(63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).				
												13.Office Expenses				
					20,00,000				20,00,000			27.Minor Works		6,90		
					20,00,000				20,00,000			TOTAL (63)		6,90		
												(64) Construction of Night Shelter for Houseless People				
												27.Minor Works				
												TOTAL (64)				
												(65) Provision of Developed plots on hire purchase(Land Acquisition & Development Scheme)				
												27.Minor Works				
												TOTAL (65)				
	70,09,558	3			2,09,00,000				2,09,00,000			TOTAL 800		1,60,00		
	70,09,558	3			2,09,00,000				2,09,00,000			TOTAL 80		1,60,00		
	70,09,558	3			2,09,00,000				2,09,00,000			TOTAL NON PLAN AND STATE PLAN		1,60,00		
	70,09,558	3			2,09,00,000				2,09,00,000			TOTAL 4216		1,60,00		
												F-Loans and Advances				
		I		I									I			<u> </u>

GENERAL

GRANT 28													•			
Actuals		2014-2015 Sixth Schedule Part II Areas				ates 2015-2016 Sixth Schedule Part II Areas				aates 2015-2016 Sixth Schedule Part II Areas		Head of Accounts	Budget Estima		ates 2016-2017 Sixth Schedule Part II Areas	
Von Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	· ·	÷		·	`	``	`	\ \	\ \	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												6216 LOANS FOR HOUSING NON PLAN AND STATE PLAN 80 GENERAL 800 OTHER LOANS				
												(01) Low income group Housing Scheme				
												54.Investments				
												TOTAL (01)				
												(02) Middle income group housing scheme				
												54.Investments				
												55.Loans and Advances				
												TOTAL (02)				
												(03) Village housing Project Scheme				
												54.Investments				
												TOTAL (03)				
												(04) Rental Housing Scheme ;(Tura, Shillong, Jowai) financial from LIC loan.				
												54.Investments				
												TOTAL (04)				
Τ												(05) Loans under E.W.S. Housing Schemes				
												54.Investments				
												TOTAL (05)				
												(08) Provision on Developed Plots on hire purchase (land acquisition and development-				
												54.Investments				

										GRANI	20					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	``	`	`		ì		``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (08)				
												31.Grants - in - aid (Salary)				
												TOTAL 800				
												TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6216				
2,88,55,403	1,36,13,329	3,56,58,677		2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	2,68,50,000	42,46,50,000	5,68,50,000	73,50,000	GRAND TOTAL	2,71,50	22,00,00	5,73,50	