GRANT- 25

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF STATE LOTTERIES, FINANCE (EA)

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	13,56,00	-	13,56,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

TAXATION DEPARTMENT, FINANCE DEPARTMENT

I	Actuals	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estin	nates 2015	-2016		Budg	et Estim	ates 2016-2017		
Gen	General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	Gen	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
`		Ì	``	``		,	,	``	``	,			(Thousand)	(Thousand)	(Thousand)	(Thousand)	
91,84,451 91,84,451				9,92,00,000 9,92,00,000				9,92,00,000 9,92,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES GRAND TOTAL	13,56,00				
91,84,451				1,36,00,000 8,56,00,000				1,36,00,000 8,56,00,000				REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERRIES- 797 Transfer to Reserve Fund & Deposit Accounts-	1,41,20 12,14,80				

GENERAL

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										GRANT						
А	ctuals 2	2014-201: Sixth S			t Estim	Estimates 2015-2016 Sixth Schedule			Revised Estima				Budge	et Estim	ates 2016	-2017 ‹th
General		Sixth Schedule Part II Areas		General		Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Schedule Part II Areas	
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		`	`	`	`	` 	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
91,84,451				9,92,00,000				9,92,00,000				TOTAL NON PLAN AND STATE PLAN	13,56,00			
91,84,451				9,92,00,000				9,92,00,000				TOTAL 2075	13,56,00			
91,84,451				9,92,00,000				9,92,00,000				GRAND TOTAL	13,56,00			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERRIES-				
												(01) Expenditure for State Lotterries-				
				1,20,00,000				1,20,00,000				01.Salaries	1,25,00			
				75,000				75,000				02.Wages				
				5,00,000				5,00,000				06.Medical Treatment	5,00			
				1,00,000				1,00,000				11.Domestic travel expenses	1,00			
91,84,451				4,00,000				4,00,000				13.Office Expenses	4,00			
												14.Rents, Rates and Taxes				
				1,00,000				1,00,000				26.Advertising and Publicity	1,00			
				2,00,000				2,00,000				28.Professional Services	2,00			
				20,000				20,000				50.Other Charges	20			
				2,05,000				2,05,000				51.Motor Vehicles	3,00			
91,84,451				1,36,00,000		1		1,36,00,000				TOTAL (01)	1,41,20			

GENERAL

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										GNANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	``	`	``	``	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Printing and sale of lotterries ticket-				
												16.Publications				
												26.Advertising and Publicity				
												TOTAL (02)				
91,84,451				1,36,00,000				1,36,00,000				TOTAL 103	1,41,20			
												797 Transfer to Reserve Fund & Deposit Accounts- Guarantees Redemption Fund				
												(01) Guarantees Redemption Fund - administered by Finance (Economic Affairs) Deptt.				
				8,56,00,000				8,56,00,000				32.Contribution	12,14,80			
				8,56,00,000				8,56,00,000				TOTAL (01)	12,14,80			
				8,56,00,000				8,56,00,000				TOTAL 797	12,14,80			
91,84,451				9,92,00,000				9,92,00,000				TOTAL NON PLAN AND STATE PLAN	13,56,00			
91,84,451				9,92,00,000				9,92,00,000				TOTAL 2075	13,56,00			
91,84,451				9,92,00,000				9,92,00,000				GRAND TOTAL	13,56,00			

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