

GRANT- 25

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF STATE LOTTERIES, FINANCE (EA)**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	13,56,00	-	13,56,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
TAXATION DEPARTMENT, FINANCE DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
91,84,451				9,92,00,000				9,92,00,000					REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES GRAND TOTAL	13,56,00			
91,84,451				9,92,00,000				9,92,00,000						13,56,00			
91,84,451				1,36,00,000				1,36,00,000					REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 103 STATE LOTTERIES- 797 Transfer to Reserve Fund & Deposit Accounts-	1,41,20			
				8,56,00,000				8,56,00,000						12,14,80			

GENERAL

Computerisation by NIC, Meghalaya State Centre

