

GRANT- 24

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF PENSION AND OTHER RETIREMENT BENEFITS**

| | | | |
|---------|------------------------------|------------------------------|----------------------------|
| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
| Voted | 490,98,00 | - | 490,98,00 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

| Actuals 2014-2015 | | | | Budget Estimates 2015-2016 | | | | Revised Estimates 2015-2016 | | | | Head of Accounts | Budget Estimates 2016-2017 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|---|------------|------------------------------|------------|------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS GRAND TOTAL | 490,98,00 | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | | 490,98,00 | | | |
| 275,99,50,065 | | | | 195,14,75,000 | | | | 195,14,75,000 | | | | | REVENUE SECTION A-General Services 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN 01 CIVIL 101 SUPERANNUATION AND RETIREMENT ALLOWANCES | 225,00,00 | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 24

| Actuals 2014-2015 | | | | Budget Estimates 2015-2016 | | | | Revised Estimates 2015-2016 | | | | Head of Accounts | Budget Estimates 2016-2017 | | | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|---|-----------|------------------------------|------|----|----|----|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 22,56,16,221 | | | | 26,65,00,000 | | | | 26,65,00,000 | | | | | 102 COMMUTED VALUE OF PENSIONS | 30,00,00 | | | | | |
| 41,15,87,921 | | | | 71,67,88,000 | | | | 71,67,88,000 | | | | | 104 GRATUITIES | 73,00,00 | | | | | |
| 120,84,70,885 | | | | 87,71,40,000 | | | | 87,71,40,000 | | | | | 105 FAMILY PENSIONS | 90,93,00 | | | | | |
| 40,09,49,031 | | | | 46,07,97,000 | | | | 46,07,97,000 | | | | | 115 LEAVE ENCASHMENT BENEFITS | 48,00,00 | | | | | |
| 11,67,00,085 | | | | 15,00,00,000 | | | | 15,00,00,000 | | | | | 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION | 20,00,00 | | | | | |
| 2,57,27,382 | | | | 4,00,00,000 | | | | 4,00,00,000 | | | | | 200 OTHER PENSIONS | 4,00,00 | | | | | |
| 4,03,424 | | | | 5,00,000 | | | | 5,00,000 | | | | | 800 OTHER EXPENDITURE | 5,00 | | | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | TOTAL 01 | 490,98,00 | | | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | TOTAL NON PLAN AND STATE PLAN | 490,98,00 | | | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | TOTAL 2071 | 490,98,00 | | | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | GRAND TOTAL | 490,98,00 | | | | | |
| | | | | | | | | | | | | | <u>For Details of Foregoing See Below</u> | | | | | | |
| | | | | | | | | | | | | | REVENUE SECTION | | | | | | |
| | | | | | | | | | | | | | A-General Services | | | | | | |
| | | | | | | | | | | | | | 2071 PENSIONS AND OTHER RETIREMENT BENEFITS NON PLAN AND STATE PLAN | | | | | | |
| | | | | | | | | | | | | | 01 CIVIL | | | | | | |
| | | | | | | | | | | | | | 101 SUPERANNUATION AND RETIREMENT ALLOWANCES | | | | | | |
| | | | | | | | | | | | | | (01) Superannuation and Retirement allowances | | | | | | |
| | | | | | | | | | | | | | 04.Pensionary Charges | 220,00,00 | | | | | |
| | | | | | | | | | | | | | 06.Medical Treatment | 5,00,00 | | | | | |
| 275,99,50,065 | | | | 191,00,04,000 | | | | 191,00,04,000 | | | | | TOTAL (01) | 225,00,00 | | | | | |
| | | | | 4,14,71,000 | | | | 4,14,71,000 | | | | | | | | | | | |
| 275,99,50,065 | | | | 195,14,75,000 | | | | 195,14,75,000 | | | | | | | | | | | |

GENERAL

Computerisation by NIC, Meghalaya State Centre

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| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan |
|---------------|------|----------|------|---------------|------|----------|------|---------------|------|----------|------|--|------------|------------|------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 275,99,50,065 | | | | 195,14,75,000 | | | | 195,14,75,000 | | | | TOTAL 101 | 225,00,00 | | | |
| | | | | | | | | | | | | 102 COMMUTED VALUE OF PENSIONS | | | | |
| | | | | | | | | | | | | (01) Commuted value of pensions | | | | |
| 22,56,16,221 | | | | 26,65,00,000 | | | | 26,65,00,000 | | | | 04.Pensionary Charges | 30,00,00 | | | |
| 22,56,16,221 | | | | 26,65,00,000 | | | | 26,65,00,000 | | | | TOTAL (01) | 30,00,00 | | | |
| 22,56,16,221 | | | | 26,65,00,000 | | | | 26,65,00,000 | | | | TOTAL 102 | 30,00,00 | | | |
| | | | | | | | | | | | | 104 GRATUITIES | | | | |
| | | | | | | | | | | | | (01) Ordinary gratuities- | | | | |
| | | | | | | | | | | | | 04.Pensionary Charges | | | | |
| | | | | | | | | | | | | TOTAL (01) | | | | |
| | | | | | | | | | | | | (02) Death gratuities | | | | |
| 8,32,70,631 | | | | 22,67,88,000 | | | | 22,67,88,000 | | | | 04.Pensionary Charges | 23,00,00 | | | |
| 8,32,70,631 | | | | 22,67,88,000 | | | | 22,67,88,000 | | | | TOTAL (02) | 23,00,00 | | | |
| | | | | | | | | | | | | (03) Retiring gratuities- | | | | |
| | | | | | | | | | | | | 04.Pensionary Charges | 50,00,00 | | | |
| 32,83,17,290 | | | | 49,00,00,000 | | | | 49,00,00,000 | | | | TOTAL (03) | 50,00,00 | | | |
| 32,83,17,290 | | | | 49,00,00,000 | | | | 49,00,00,000 | | | | TOTAL 104 | 73,00,00 | | | |
| 41,15,87,921 | | | | 71,67,88,000 | | | | 71,67,88,000 | | | | 105 FAMILY PENSIONS | | | | |
| | | | | | | | | | | | | (01) Family pension for State Government Employees- | | | | |
| 120,84,70,885 | | | | 87,00,00,000 | | | | 87,00,00,000 | | | | 04.Pensionary Charges | 90,13,00 | | | |
| | | | | 71,40,000 | | | | 71,40,000 | | | | 06.Medical Treatment | 80,00 | | | |
| 120,84,70,885 | | | | 87,71,40,000 | | | | 87,71,40,000 | | | | TOTAL (01) | 90,93,00 | | | |
| 120,84,70,885 | | | | 87,71,40,000 | | | | 87,71,40,000 | | | | TOTAL 105 | 90,93,00 | | | |
| | | | | | | | | | | | | 115 LEAVE ENCASHMENT BENEFITS | | | | |
| | | | | | | | | | | | | (01) Leave encashment | | | | |
| 40,09,49,031 | | | | 46,07,97,000 | | | | 46,07,97,000 | | | | 04.Pensionary Charges | 48,00,00 | | | |
| 40,09,49,031 | | | | 46,07,97,000 | | | | 46,07,97,000 | | | | TOTAL (01) | 48,00,00 | | | |

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| Actuals 2014-2015 | | | | Budget Estimates 2015-2016 | | | | Revised Estimates 2015-2016 | | | | Head of Accounts | Budget Estimates 2016-2017 | | | | |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|----------------------------|------------|------------------------------|------------|------------|
| General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | General | | Sixth Schedule Part II Areas | | | General | | Sixth Schedule Part II Areas | | |
| Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | Non Plan | Plan | | Non Plan | Plan | Non Plan | Plan | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | 14 | 15 | 16 | 17 |
| | | | | | | | | | | | | | | (Thousand) | (Thousand) | (Thousand) | (Thousand) |
| 40,09,49,031 | | | | 46,07,97,000 | | | | 46,07,97,000 | | | | | | 48,00,00 | | | |
| | | | | | | | | | | | | | | | | | |
| 11,67,00,085 | | | | 15,00,00,000 | | | | 15,00,00,000 | | | | | | | | | |
| 11,67,00,085 | | | | 15,00,00,000 | | | | 15,00,00,000 | | | | | | 20,00,00 | | | |
| 11,67,00,085 | | | | 15,00,00,000 | | | | 15,00,00,000 | | | | | | 20,00,00 | | | |
| | | | | | | | | | | | | | | | | | |
| 2,57,27,382 | | | | 4,00,00,000 | | | | 4,00,00,000 | | | | | | | | | |
| 2,57,27,382 | | | | 4,00,00,000 | | | | 4,00,00,000 | | | | | | 4,00,00 | | | |
| 2,57,27,382 | | | | 4,00,00,000 | | | | 4,00,00,000 | | | | | | 4,00,00 | | | |
| | | | | | | | | | | | | | | | | | |
| 4,03,424 | | | | 5,00,000 | | | | 5,00,000 | | | | | | | | | |
| 4,03,424 | | | | 5,00,000 | | | | 5,00,000 | | | | | | 5,00 | | | |
| 4,03,424 | | | | 5,00,000 | | | | 5,00,000 | | | | | | 5,00 | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | | 490,98,00 | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | | 490,98,00 | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | | 490,98,00 | | | |
| 514,94,05,014 | | | | 446,32,00,000 | | | | 446,32,00,000 | | | | | | 490,98,00 | | | |
| | | | | | | | | | | | | | | | | | |