

GRANT- 23

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	9,33,05	-	9,33,05
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000								
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000					3,23,05	6,10,00		
91,29,096	5,61,31,500			1,77,41,000	3,25,00,000			1,77,41,000	3,25,00,000					1,87,91	6,10,00		
1,19,97,061				82,61,000				82,61,000						89,41			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017								
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan					
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17		
													(Thousand)	(Thousand)	(Thousand)	(Thousand)					
1,57,596				30,10,000				30,10,000					105 SPECIAL COMMISSION OF ENQUIRY	30,10							
		3,43,412		1,85,000				1,85,000					118 ADMINISTRATION OF CITIZENSHIP ACT.--								
3,92,977				15,03,000				15,03,000					800 OTHER EXPENDITURE	15,63							
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000				TOTAL NON PLAN AND STATE PLAN	3,23,05	6,10,00						
													CENTRALLY SPONSORED SCHEMES								
													003 TRAINING								
													TOTAL CENTRALLY SPONSORED SCHEMES								
													CENTRAL SECTOR SCHEMES								
													003 TRAINING								
													TOTAL CENTRAL SECTOR SCHEMES								
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000				TOTAL 2070	3,23,05	6,10,00						
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000				GRAND TOTAL	3,23,05	6,10,00						
													<u>For Details of Foregoing See Below</u>								
													REVENUE SECTION								
													A-General Services								
													2070 OTHER ADMINISTRATIVE SERVICES								
													NON PLAN AND STATE PLAN								
													003 TRAINING								
													(01) Training schemes of officers of IAS/ACS								
													01.Salaries								
													02.Wages								
				1,10,000				1,10,000					11.Domestic travel expenses	1,20							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
11,55,000				7,20,000				7,20,000				13.Office Expenses	7,40			
11,55,000				8,30,000				8,30,000				TOTAL (01)	8,60			
												(02) Training & Contribution Schemes for IAS officers in the Administrative Staff College, India & other institutions				
				50,000				50,000				28.Professional Services				
				50,000				50,000				31.Grants - in - aid (Salary)	50			
												TOTAL (02)	50			
												(03) Expenditure in connection with Special courses in budgeting and Financial Management				
				25,000				25,000				13.Office Expenses				
				25,000				25,000				50.Other Charges	25			
												TOTAL (03)	25			
10,000												(04) Membership Subscription to Indian Institute of Public Administration				
				65,000				65,000				13.Office Expenses				
				65,000				65,000				31.Grants - in - aid (Salary)				
10,000				65,000				65,000				36.Grants-in-aid General (Non-Salary)	65			
												TOTAL (04)	65			
												(05) Contribution to N.E.H.U for payment of stipends to the trainees of the all India services Pre Examination Centre Shillong				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Contribution to N.E.H.U. on account of training course in Public Relations				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad				
				24,000				24,000				31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	25			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				24,000				24,000					TOTAL (07)	25			
	25,00,000			5,00,000				5,00,000					(08) All India Services Pre-Examination Training Centre for ST/SC				
					25,00,000				25,00,000				13.Office Expenses	6,61			
				9,19,000				9,19,000					31.Grants - in - aid (Salary)		30,00		
	25,00,000			14,19,000	25,00,000			14,19,000	25,00,000				36.Grants-in-aid General (Non-Salary)	8,64			
													TOTAL (08)	15,25	30,00		
				85,00,000	50,00,000			85,00,000	50,00,000				(09) Meghalaya Administrative Training Institute				
				1,60,000				1,60,000					01.Salaries	89,00	50		
				5,30,000				5,30,000					02.Wages	1,73			
				3,25,000				3,25,000					06.Medical Treatment	5,43			
				10,25,000				10,25,000					11.Domestic travel expenses	3,38			
73,79,912	4,37,00,000			63,000				63,000					13.Office Expenses	10,38	3,01,10		
				15,00,000				15,00,000					16.Publications	76			
				40,000				40,000					20.Other Administrative expenses	15,13			
				50,000				50,000					21.Supplies and Materials				
				3,75,000				3,75,000					26.Advertising and Publicity	53			
				50,000				50,000					27.Minor Works	63			
				5,00,000				5,00,000					28.Professional Services	3,88			
													50.Other Charges	63			
													52.Machinery and Equipment	5,13			
73,79,912	4,37,00,000			1,31,18,000	50,00,000			1,31,18,000	50,00,000				TOTAL (09)	1,36,61	3,01,60		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	99,31,500				2,50,00,000				2,50,00,000							
	99,31,500				2,50,00,000				2,50,00,000					2,78,40		
				16,50,000				16,50,000						19,50		
				10,000				10,000						10		
				15,000				15,000						20		
				15,000				15,000						20		
5,84,184				1,50,000				1,50,000						1,60		
				10,000				10,000						10		
				1,00,000				1,00,000						1,20		
				80,000				80,000						90		
				1,00,000				1,00,000						1,10		
				80,000				80,000						90		
5,84,184				22,10,000				22,10,000					25,80			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
91,29,096	5,61,31,500			1,77,41,000	3,25,00,000			1,77,41,000	3,25,00,000										
				2,000				2,000											
				4,000				4,000											
				5,000				5,000											
				11,000				11,000											
				10,000				10,000											
				1,60,000				1,60,000											
				80,000				80,000											
													TOTAL 003	1,87,91	6,10,00				
													104 VIGILANCE--						
													(01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya Maintenance of Public Order Act, 1947						
													11.Domestic travel expenses	2					
													13.Office Expenses						
													28.Professional Services	4					
													50.Other Charges	5					
													TOTAL (01)	11					
													(02) Expenditure for the Advisory Board under the Conservation foreign Exchange and Prevention of Smuggling Activities Act, 1974						
													11.Domestic travel expenses						
													28.Professional Services						
													50.Other Charges						
													TOTAL (02)						
													(03) Expenditure for Advisory Board under National Security Act, 1980						
													11.Domestic travel expenses	10					
													13.Office Expenses						
													28.Professional Services	1,60					
													50.Other Charges	80					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,50,000				2,50,000								
												TOTAL (03)	2,50			
												(04) Release of forfeited money of the organisations etc, banned during the Emergency.				
												50.Other Charges				
												TOTAL (04)				
												(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.				
				10,000				10,000				11.Domestic travel expenses	10			
43.71.630												13.Office Expenses				
				8,00,000				8,00,000				28.Professional Services	8,00			
				4,00,000				4,00,000				50.Other Charges	4,00			
43,71,630				12,10,000				12,10,000				TOTAL (05)	12,10			
												(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967				
				10,000				10,000				01.Salaries				
												11.Domestic travel expenses	10			
												13.Office Expenses				
				7,70,000				7,70,000				28.Professional Services	8,00			
				4,00,000				4,00,000				50.Other Charges	4,50			
				11,80,000				11,80,000				TOTAL (06)	12,60			
												(07) Expenditure for Purchase of Service Stamps				
				50,000				50,000				13.Office Expenses	50			
30,000												TOTAL (07)	50			
30,000				50,000				50,000								
												(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee				
				20,00,000				20,00,000				02.Wages	21,00			
				1,00,000				1,00,000				06.Medical Treatment	1,50			
				15,00,000				15,00,000				11.Domestic travel expenses	16,00			
75,95,431				5,00,000				5,00,000				13.Office Expenses	6,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
				5,10,000				5,10,000				14.Rents, Rates and Taxes	5,60			
				1,50,000				1,50,000				20.Other Administrative expenses	2,50			
				8,00,000				8,00,000				50.Other Charges	9,00			
75,95,431				55,60,000				55,60,000				TOTAL (08)	61,60			
1,19,97,061				82,61,000				82,61,000				TOTAL 104	89,41			
												105 SPECIAL COMMISSION OF ENQUIRY				
												(01) Meghalaya Administrative Reforms Commission				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												(02) Expenditure on Commission of Inquiry.				
				30,000				30,000				11.Domestic travel expenses	30			
				30,000				30,000				13.Office Expenses	30			
				17,50,000				17,50,000				28.Professional Services	17,50			
				12,00,000				12,00,000				50.Other Charges	12,00			
1,57,596				30,10,000				30,10,000				TOTAL (02)	30,10			
												(03) Estabilshment of Human Rights Committee.				
												13.Office Expenses				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													TOTAL (03)				
													(04) Establishment of state Human Rights Commission				
													13.Office Expenses				
													TOTAL (04)				
													TOTAL 105	30,10			
													118 ADMINISTRATION OF CITIZENSHIP ACT.--				
													(01) Registration of persons as Indian Citizens:-				
													01.Salaries				
													02.Wages				
													06.Medical Treatment				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (01)				
													(02) Payment for supply of International Passport Forms				
													11.Domestic travel expenses				
													50.Other Charges				
													TOTAL (02)				
													TOTAL 118				
													800 OTHER EXPENDITURE				
													(01) Deportation of Foreigners:-				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													50.Other Charges				
													TOTAL (01)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													(02) Miscellaneous gifts and presents-						
													13.Office Expenses						
				5,000				5,000					50.Other Charges	5					
				5,000				5,000					TOTAL (02)	5					
													(04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles.						
													31.Grants - in - aid (Salary)						
				5,000				5,000					36.Grants-in-aid General (Non-Salary)	5					
				5,000				5,000					TOTAL (04)	5					
													(05) Expenditure for the establishment of Foreigners Tribunal.						
				9,08,000				9,08,000					01.Salaries	9,08					
				4,000				4,000					02.Wages	4					
				25,000				25,000					11.Domestic travel expenses	25					
				21,000				21,000					13.Office Expenses	21					
				5,000				5,000					50.Other Charges	5					
				9,63,000				9,63,000					TOTAL (05)	9,63					
													(06) Charges on State funeral						
				1,00,000				1,00,000					50.Other Charges	1,00					
				1,00,000				1,00,000					TOTAL (06)	1,00					
													(07) Expenditure on matters relating to Mining & Exploration.						
													13.Office Expenses						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				50,000				50,000				50.Other Charges	50			
				50,000				50,000				TOTAL (07)	50			
												(08) Scheme for Meghalaya Day Excellence Award.				
3,00,000				2,50,000				2,50,000				13.Office Expenses				
												50.Other Charges	3,00			
3,00,000				2,50,000				2,50,000				TOTAL (08)	3,00			
												(13) Expenditure on Administrative/Management of the Secretariat Hill Complex.				
												13.Office Expenses				
												TOTAL (13)				
												(15) Sale of Application Forms for International Passport				
												13.Office Expenses				
												TOTAL (15)				
												(16) Miscellaneous Expenditure				
92,977				1,30,000				1,30,000				50.Other Charges	1,40			
92,977				1,30,000				1,30,000				TOTAL (16)	1,40			
3,92,977				15,03,000				15,03,000				TOTAL 800	15,63			
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000			TOTAL NON PLAN AND STATE PLAN	3,23,05	6,10,00		
												CENTRALLY SPONSORED SCHEMES				
												003 TRAINING				
												(01) All India Services Pre Examination Training Centre for Scheduled Tribes/Scheduled Castes				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												003 TRAINING				
												(01) Training scheme on Natural Disaster Management.				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRAL SECTOR SCHEMES				
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000			TOTAL 2070	3,23.05	6,10.00		
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000			3,07,00,000	3,25,00,000			GRAND TOTAL	3,23.05	6,10.00		