I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE

ADMINISTRATION OF CITIZENSHIP ACT AND OTHER ADMINISTRATIVE SERVICES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	9,33,05	· · · · · · · · · · · · · · · · · · ·	9,33,05	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

PASSPORT, PERSONNEL AND POLITICAL DEPARTMENTS

A	Actuals 2	2014-201	5	Budge	et Estima	ites 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Ger	neral	Sixth Son Part II		Gen	eral	Sixth So		Head of Accounts	Gene	eral	Sche	xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`		`				`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,16,76,730				3,07,00,000				3,07,00,000				REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES GRAND TOTAL	3,23,05	6,10,00		
91,29,096 1,19,97,061	5,61,31,500			1,77,41,000 82,61,000		0		1,77,41,000 82,61,000	3,25,00,000			REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 003 TRAINING 104 VIGILANCE	1,87,91 89,41	6,10,00		

	otuole 2	2014-201	5	Rudgo	t Ectimo	tes 2015-	2016	Dovice	d Ectim	GRANT ates 2015			Rudae	t Ectime	ates 2016	2017
P	ictuais 2				t Estillia	7			u Estilli				Duuge	et Estiiii	1	
0	1		chedule				chedule		1		chedule		0	1		xth
Gene	eral	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai		edule
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,57,596				30,10,000				30,10,000				105 SPECIAL COMMISSION OF ENQUIRY	30,10			
		3,43,412		1,85,000				1,85,000				118 ADMINISTRATION OF CITIZENSHIP ACT				
3,92,977				15,03,000				15,03,000				800 OTHER EXPENDITURE	15,63			
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000			TOTAL NON PLAN AND STATE	3,23,05	6,10,00		
												PLAN CENTRALLY SPONSORED SCHEMES				
												003 TRAINING				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 003 TRAINING				
												TOTAL CENTRAL SECTOR				
												SCHEMES				
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000			TOTAL 2070	3,23,05	6,10,00		
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000			GRAND TOTAL	3,23,05	6,10,00		
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												The Golden and Services				
												2070 OTHER ADMINISTRATIVE				
												SERVICES				
												NON PLAN AND STATE PLAN				
												003 TRAINING				
												(01) Training schemes of officers of IAS/ACS				
												01.Salaries				
												02.Wages				
				1,10,000				1,10,000				11.Domestic travel expenses	1,20			
CENEDAI														NIC Mod		

										GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	`	`	,	`	`	,	`	`	`	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand
11,55,000				7,20,000				7,20,000				13.Office Expenses	7,40			
11,55,000				8,30,000				8,30,000				TOTAL (01)	8,60			
												(02) Training & Contribution Schemes for IAS officers in the Admi nistrative Staff College, India & other institutions				
												28.Professional Services				
				50,000				50,000				31.Grants - in - aid (Salary)	50			
				50,000				50,000				TOTAL (02)	50			
												(03) Expenditure in connection with Special courses in budgeting and Financial Management 13.Office Expenses				
				25,000				25,000				50.Other Charges	25			
				25,000				25,000				TOTAL (03)	25			
10,000												(04) Membership Subscription to Indian Institute of Public Admini stration 13.Office Expenses				
				65,000				65,000				31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	65			
10,000				65,000				65,000				TOTAL (04)	65			
												(05) Contribution to N.E.H.U for payment of stipends to the train ees of the all India services Pre Examination Centre Shillon g 31.Grants - in - aid (Salary) TOTAL (05)				
												(06) Contribution to N.E.H.U. on account of training course in Public Relations 31.Grants - in - aid (Salary) TOTAL (06)				
												(07) Membership subscription to the Administrative Staff College of India, Bella Vista, Hyderabad 31.Grants - in - aid (Salary)				
				24,000				24,000				36.Grants-in-aid General (Non-Salary)	25			

	A otyrola 2	014-201	=	Dudge	t Estimo	tes 2015-	2016	Dovice	d Estima	ates 2015			Dudge	ot Estime	ates 2016	2017
F	Actuals 2		chedule		t Estima				u Estiin				Duuge	et Estiiii		
Can	امسما				امسما		chedule		امسما		Schedule		Gene			kth
Gen	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	· ·	`	`	,	`	`	`	`	` ·	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				24,000				24,000				TOTAL (07)	25			
												(08) All India Services Pre-Examination Training Centre for ST/SC				
	25,00,000			5,00,000				5,00,000				13.Office Expenses	6,61			
					25,00,000				25,00,000			31.Grants - in - aid (Salary)		30,00		
				9,19,000				9,19,000				36.Grants-in-aid General (Non-Salary)	8,64			
	25,00,000			14,19,000	25,00,000			14,19,000	25,00,000			TOTAL (08)	15,25	30,00		
												(09) Meghalaya Administrative Training Institute				
				85,00,000	50,00,000			85,00,000	50,00,000			01.Salaries	89,00	50		
				1,60,000				1,60,000				02.Wages	1,73			
				5,30,000				5,30,000				06.Medical Treatment	5,43			
				3,25,000				3,25,000				11.Domestic travel expenses	3,38			
73,79,912	4,37,00,000			10,25,000				10,25,000				13.Office Expenses	10,38	3,01,10		
				63,000				63,000				16.Publications	76			
				15,00,000				15,00,000				20.Other Administrative expenses	15,13			
												21.Supplies and Materials				
				40,000				40,000				26.Advertising and Publicity	53			
				50,000				50,000				27.Minor Works	63			
				3,75,000				3,75,000				28.Professional Services	3,88			
				50,000				50,000				50.Other Charges	63			
				5,00,000				5,00,000				52.Machinery and Equipment	5,13			
73,79,912	4,37,00,000			1,31,18,000	50,00,000			1,31,18,000	50,00,000			TOTAL (09)	1,36,61	3,01,60		
CENTER						L										

Jan Dlan	Dlass	Man Dl.	Plan	Non Plan	Plan	Man Dl.	Plan	Man Dla	DI	Non Plan	DI		Non Plan	Dlan	Man Dla	D.
Non Plan	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
	``	`	``	`	`	,	`	`	``	``	``	13	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(10) Training Programme of MATI				
												11.Domestic travel expenses				
	99,31,500											13.Office Expenses				
												16.Publications				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												28.Professional Services				
					2,50,00,000				2,50,00,000			50.Other Charges		2,78,40		
												52.Machinery and Equipment				
	99,31,500				2,50,00,000				2,50,00,000			TOTAL (10)		2,78,40		<u> </u>
												(11) Disaster Management Cell of MATI.				
				16,50,000				16,50,000				01.Salaries	19,50			
				10,000				10,000				02.Wages	10			
				15,000				15,000				06.Medical Treatment	20			
				15,000				15,000				11.Domestic travel expenses	20			
5,84,184				1,50,000				1,50,000				13.Office Expenses	1,60			
				10,000				10,000				16.Publications	10			
				1,00,000				1,00,000				20.Other Administrative expenses	1,20			
												21.Supplies and Materials				
												26.Advertising and Publicity				
				80,000				80,000				28.Professional Services	90			
												50.Other Charges				
				1,00,000				1,00,000				51.Motor Vehicles	1,10			
				80,000				80,000				52.Machinery and Equipment	90			
5,84,184				22,10,000				22,10,000				TOTAL (11)	25,80			
													1			

GENERAL

	1 .4 .16	0014 201	_	ъ	4 TD -4*	4 - 2015	2016	D	. 1 To .4*	GRANI			n 1.	. 4 TE 4 *	-42016	2017
F	Actuals 2	2014-201			et Estima	tes 2015-			ea Estim	ates 2015			Buage	et Estima	ates 2016	
			chedule				chedule				chedule		_			xth
Gene	eral	Part II	Areas	Gen	neral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	ì	`	`	ì	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
91,29,096	5,61,31,500)		1,77,41,000	3,25,00,000)		1,77,41,000	3,25,00,000			TOTAL 003	1,87,91	6,10,00		
												104 VIGILANCE				
												(01) Expenditure for the Advisory Councils under				
												the Meghalaya Maintenance of Public Order (Autonomous district) Act, 1953 and the Meghalaya				
												Maintenance of Public Order Act, 1947				
				2,000				2,000				11.Domestic travel expenses	2			
												13.Office Expenses				
				4,000				4,000				28.Professional Services	4			
				5,000				5,000				50.Other Charges	5			
				11,000				11,000				TOTAL (01)	11			
												(02) Expenditure for the Advisory Board under the				
												Conservation foreign Exchange and Prevention of				
												Smuggling Activities Act, 1974				
												11.Domestic travel expenses				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)	_			
												(03) Expenditure for Advisory Board under				
				10,000				10,000				National Security Act, 1980 11.Domestic travel expenses	10			
												13.Office Expenses				
												28.Professional Services				
				1,60,000				1,60,000					1,60			
				80,000				80,000				50.Other Charges	80			
CENEDAI		I		I	I	I		I		I		<u> </u>	<u> </u>	, NIC Mod	I	I

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Ì	`	ì	Ì	ì		,	Ì	ì	,	Ì	Ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,50,000				2,50,000				TOTAL (03)	2,50			
												(04) Release of forfeited money of the organisations etc, banned during the Emergency.				
												50.Other Charges				
												TOTAL (04)				
												(05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act,1995.				
				10,000				10,000				11.Domestic travel expenses	10			
43.71.630												13.Office Expenses				
				8,00,000				8,00,000				28.Professional Services	8,00			
				4,00,000				4,00,000				50.Other Charges	4,00			
43,71,630				12,10,000				12,10,000				TOTAL (05)	12,10			
												(06) Expenditure for the Administration of Unlawful Activities Prevention Act, 1967				
				10.000				10.000				01.Salaries				
				10,000				10,000				11.Domestic travel expenses	10			
												13.Office Expenses				
				7,70,000				7,70,000				28.Professional Services	8,00			
				4,00,000				4,00,000				50.Other Charges	4,50			
				11,80,000				11,80,000				TOTAL (06)	12,60			
												(07) Expenditure for Purchase of Service Stamps				
30,000				50,000				50,000				13.Office Expenses	50			
30,000				50,000				50,000				TOTAL (07)	50			
												(08) Expenditure for Chairman/Co-Chairman/Vice or Deputy Chairman of the State Level Public Grievances Committee				
				20,00,000				20,00,000				02.Wages	21,00			
				1,00,000				1,00,000				06.Medical Treatment	1,50			
				15,00,000				15,00,000				11.Domestic travel expenses	16,00			
75,95,431				5,00,000				5,00,000				13.Office Expenses	6,00			
ENERAL															nhalava Sta	

,	ctuale '	2014-201	5	Rudge	t Ectime	tes 2015-	2016	Povice	d Fetim	ates 2015			Ruda	at Ectim	ates 2016	-2017
F	ictuais 2		chedule		t Estilla	1	chedule		u Estiiii		chedule		Duuge	et Estiiii		- <u>-2017</u> xth
Gene	aral	Part II		Gen	eral	Part II		Gen	oral	Part II			Gene	aral		edule
Och	Jiai	laitii	Alcas	Ocii	Ciai	laitii	Aicas	Gen	Ciai	latin	Alcas	TI. I. C.A	Ceric	Jiai	Part II	
												Head of Accounts			Care ii	711000
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	`	`	`	`	`	`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				5,10,000				5,10,000				14.Rents, Rates and Taxes	5,60			
				1,50,000				1,50,000				20.Other Administrative expenses	2,50			
				8,00,000				8,00,000				50.Other Charges	9,00			
75,95,431				55,60,000				55,60,000				TOTAL (08)	61,60			
1,19,97,061				82,61,000				82,61,000				TOTAL 104	89,41			
												105 SPECIAL COMMISSION OF ENQUIRY				
												(01) Meghalaya Administrative Reforms				
												Commission				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
_								_				(02) Expenditure on Commission of Inquiry.				
				30,000				30,000				11.Domestic travel expenses	30			
1,57,596				30,000				30,000				13.Office Expenses	30			
				17,50,000				17,50,000				28.Professional Services	17,50			
				12,00,000				12,00,000				50.Other Charges	12,00			
1,57,596				30,10,000				30,10,000				TOTAL (02)	30,10			
												(03) Estabilshment of Human Rights Committee.				
												13.Office Expenses				
CENEDAI						J				<u> </u>				, NIC Mo	1	L

	n Plan 3	Plan 4	Non Plan	Plan	Non Plan	Plan			Non Plan	Plan		Non Plan			
`		4	5	6	7	8	Non Plan 9	Plan 10	11	12	13	14	Plan 15	Non Plan 16	Plan 17
	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
											TOTAL (03)				
											(04) Establishment of state Human Rights Commission				
											13.Office Expenses				
											TOTAL (04)				
			30,10,000				30,10,000				TOTAL 105	30,10			
											118 ADMINISTRATION OF CITIZENSHIP ACT				
											(01) Registration of persons as Indian Citizens:-				
			1,80,000				1,80,000				01.Salaries				
			5,000				5,000				02.Wages				
											06.Medical Treatment				
											11.Domestic travel expenses				
	3,43,412										13.Office Expenses				
											50.Other Charges				
	3,43,412		1,85,000				1,85,000				TOTAL (01)				
											(02) Payment for supply of International Passport				
											11.Domestic travel expenses				
											50.Other Charges				
											TOTAL (02)				
	3,43,412		1,85,000				1,85,000				TOTAL 118				
											800 OTHER EXPENDITURE				
											(01) Deportation of Foreigners:-				
											01.Salaries				
											02.Wages				
											11.Domestic travel expenses				
											13.Office Expenses				
	+										TOTAL (01)				
		3,43,412	3,43,412	3,43,412 3,43,412 1,85,000	1,80,000 5,000 3,43,412 1,85,000	1,80,000 5,000 3,43,412 1,85,000	1,80,000 5,000 3,43,412 3,43,412 1,85,000	1,80,000 5,000 5,000 3,43,412 1,85,000 1,85,000	1,80,000 5,000 5,000 3,43,412 1,85,000 1,85,000	1,80,000 5,000 5,000 3,43,412 1,85,000 1,85,000	1,80,000 5,000 5,000 3,43,412 1,85,000 1,85,000	13.0ffice Expenses 13.0ffi	13.0ffice Expenses 170TAL (04) 18.000 1.80,000	13.0ffice Expenses	13.0ffice Expenses

General Sixth Schedule Part II Areas Ge	Sixth Soneral Part II A				0: 4 0						
		Areas	Gene	eral	Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan Plan Non Plan Plan Non Pla	n Plan Non Plan	Plan N	Ion Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2 3 4 5	6 7	8	9	10	11	12	13	14	15	16	17
5,0 5,0 5,0 9,08,0 4,0 25,0 21,0 5,0 9,63,0			5,000 5,000 5,000 5,000 4,000 25,000 21,000 5,000 9,63,000				(02) Miscellaneus gifts and presents- 13.Office Expenses 50.Other Charges TOTAL (02) (04) Payment of ex-gratia grants to persons killed by Bangladesh Rifles. 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (04) (05) Expenditure for the establishment of Foreigners Tribunal. 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (05) (06) Charges on State funeral 50.Other Charges TOTAL (06) (07) Expenditure on matters relating to Minning & Exploration. 13.Office Expenses	(Thousand) 5 5 5 9,08 4 25 21 5 9,63 1,00 1,00	(Thousand)	(Thousand)	(Thousand)

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	D1		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	Plan 12	13	14	15	Non Fran	17
`		`		`	``	,	· ·		``	``	\.\.		(Thousand)	(Thousand)	(Thousand)	(Thousan
				50,000				50,000				50.Other Charges	50			
				50,000				50,000				TOTAL (07)	50			
												(08) Scheme for Meghalaya Day Excellence Award.				
3,00,000												13.Office Expenses				
				2,50,000				2,50,000				50.Other Charges	3,00			
3,00,000				2,50,000				2,50,000				TOTAL (08)	3,00			
												(13) Expenditure on Administrative/Management of thew Secretariat Hill Complex.				
												13.Office Expenses				
												TOTAL (13)				
												(15) Sale of Application Forms for International Passport				
												13.Office Expenses				
				+								TOTAL (15)				
												(16) Miscellaneous Expenditure				
92,977				1,30,000				1,30,000				50.Other Charges	1,40			
92,977				1,30,000				1,30,000				TOTAL (16)	1,40			
3,92,977				15,03,000				15,03,000				TOTAL 800	15,63			
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000	o		TOTAL NON PLAN AND STATE PLAN	3,23,05	6,10,00		
												CENTRALLY SPONSORED SCHEMES 003 TRAINING				
												(01) All India Services Pre Examination Training Centre for Sched uled Tribes/Scheduled Castes				
												31.Grants - in - aid (Salary)				
				 								TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 003 TRAINING				
												(01) Training scheme on Natural Disaster Management.				

I	Actuals 2	2014-201	5	Budget Estimates 2015-2016				Revised Estimates 2015-2016					Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	` _	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 003				
												TOTAL CENTRAL SECTOR SCHEMES				
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000			TOTAL 2070	3,23,05	6,10,00		
2,16,76,730	5,61,31,500	3,43,412		3,07,00,000	3,25,00,000)		3,07,00,000	3,25,00,000			GRAND TOTAL	3,23,05	6,10,00		