

**GRANT- 21**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE EDUCATION DEPARTMENT.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1586,93,00	-	1586,93,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**EDUCATION, SPORTS & YOUTH AFFAIRS AND ARTS AND CULTURE DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2075 MISCELLANEOUS GENERAL SERVICES				
													<b>B-Social Services</b>				
													2202 GENERAL EDUCATION-	217,00,79	521,07,40	579,83,98	146,58,60
131,66,87,165	362,83,27,109	67,16,25,334	104,53,91,63	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000		2203 TECHNICAL EDUCATION	8,30,90	17,98,00		
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000				2204 SPORT AND YOUTH SERVICES -	3,30,95	41,87,54	6,31,50	7,48,46
2,84,62,108	16,84,42,699	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000		2205 ART AND CULTURE-	5,42,84	22,38,75	3,14,59	4,31,90
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000		<b>C-Economic Services</b>				
													3425 OTHER SCIENTIFIC RESEARCH-	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000			3454 CENSUS,SURVEY AND STATISTICS	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000								

GENERAL

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**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
					30,75,00,000				30,75,00,000								
146,61,55,477	455,75,28,381	573,66,92,486	122,38,27,625	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000			235,49,33	603,41,04	589,63,67	158,38,96
2,33,20,208	17,07,291			2,33,10,000	30,00,000			2,33,10,000	30,00,000								
	4,98,700			5,10,000	5,00,000			5,10,000	5,00,000								
6,07,67,759	3,24,93,333	212,10,98,405	10,31,99,967	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000			37,06,75	1,40,00	176,20,39	3,06,00
17,36,32,755	33,42,22,945	147,33,45,204	49,84,48,567	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000			27,65,00	257,10,54	167,24,30	55,73,28

**GENERAL**

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**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		21,54,17,925	1,32,40,587			16,85,000				16,85,000					17,15	
						7,97,82,000	1,26,50,000			7,97,82,000	1,26,50,000				8,66,28	1,58,00
	81,120			2,60,000	5,00,000											
22,13,057	4,70,700			5,35,000	40,99,000			2,60,000	5,00,000				2,65	5,00		
								5,35,000	40,99,000				12,15	10,00		
25,99,33,779	36,94,74,089	380,98,61,534	61,48,89,121	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000		67,36,00	259,18,54	352,28,12	60,37,28
1,84,14,997	29,21,256	5,06,000		2,77,60,000	19,00,000	4,11,000		2,77,60,000	19,00,000	4,11,000						
1,70,000				2,80,000				2,80,000								
		4,31,93,194	97,79,809			5,75,26,000	74,00,000			5,75,26,000	74,00,000					
88,32,480	59,85,010			92,80,000	50,00,000			92,80,000	50,00,000				1,03,00	80,00		
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000			8,78		4,10	
77,000				14,78,000	1,72,51,000	13,41,000		14,78,000	1,72,51,000	13,41,000			15,59	6,77,00	13,65	
		36,77,06,397	10,69,00,527			41,34,02,000	11,09,95,000			41,34,02,000	11,09,95,000				4,50,00	43,99,84
29,67,72,972	9,12,90,756	102,05,35,255	25,91,33,922	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000		41,06,40	15,50,00	116,41,49	30,35,12
44,58,308	57,21,933	2,65,000		62,82,000	23,98,02,000	3,20,000	12,50,00,000	62,82,000	23,98,02,000	3,20,000	12,50,00,000		82,99	22,82,03	3,45	8,00,00
32,92,99,919	10,59,18,955	143,24,41,488	37,58,14,258	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000		46,01,54	50,58,07	166,81,34	58,79,32
1,58,85,921	23,23,786	1,74,915		2,02,05,000	6,47,000	3,25,000	12,000	2,02,05,000	6,47,000	3,25,000	12,000					
	20,33,964			23,000	1,000			23,000	1,000							
		19,26,77,114	4,49,38,498			90,15,000	24,09,67,000	3,07,91,000		90,15,000	24,09,67,000	3,07,91,000			90,00	25,27,08
61,50,86,566	40,45,365	15,45,90,859	59,99,980	72,81,00,000	7,000	14,30,55,000	75,00,000	72,81,00,000	7,000	14,30,55,000	75,00,000		81,86,12	50,00	17,26,45	3,00,00
61,19,000	2,08,900			2,40,19,000	2,13,000			2,40,19,000	2,13,000				2,62,86	68,11,00		
5,42,000		63,000		13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000		15,00	101,61,00	1,33	6,00,00
63,76,33,487	86,12,015	34,75,05,888	5,09,38,478	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000		86,87,71	172,41,00	42,58,30	26,95,50

GENERAL

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## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
32,23,437	2,99,590			52,35,000	10,86,000			52,35,000	10,86,000										
				2,20,000				2,20,000											
		4,48,24,282	37,49,778	2,18,000	50,00,000	4,60,30,000	49,14,000	2,18,000	50,00,000	4,60,30,000	49,14,000								
32,23,437	2,99,590	4,48,24,282	37,49,778	56,73,000	60,86,000	4,60,30,000	49,14,000	56,73,000	60,86,000	4,60,30,000	49,14,000								
					1,00,000				1,00,000										
					1,00,000				1,00,000										
	2,44,896				2,00,000				2,00,000										
	2,44,896				4,00,000				4,00,000										
3,36,89,543	4,16,10,187	3,69,92,142		1,24,000				1,24,000											
				5,64,74,000	10,70,90,000	11,84,86,000		5,64,74,000	10,70,90,000	11,84,86,000									
	2,00,000				2,00,000				2,00,000										
5,29,07,000	29,70,000			8,94,15,000	47,10,000			8,94,15,000	47,10,000										
8,65,96,543	4,47,80,187	3,69,92,142		14,60,13,000	11,20,00,000	11,84,86,000		14,60,13,000	11,20,00,000	11,84,86,000									
131,66,87,165	52,93,29,732	567,16,25,334	104,53,91,63	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000								
	266,20,94,940				80,00,00,000				80,00,00,000										

GENERAL

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**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	266,20,94,940				80,00,00,000				80,00,00,000			TOTAL 01				
												02 SECONDARY EDUCATION				
												001 DIRECTION AND ADMINISTRATION.				
	60,14,395				150,00,00,000				150,00,00,000			107 SCHOLARSHIPS				
	16,62,012											109 GOVERNMENT SECONDARY SCHOOLS-				
	58,62,000											110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-				
												800 OTHER EXPENDITURE --				
	1,35,38,407				150,00,00,000				150,00,00,000			TOTAL 02				
												03 UNIVERSITY AND HIGHER EDUCATION -				
												103 GOVERNMENT COLLEGES AND INSTITUTES-				
	34,38,00,000											104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-				
												107 SCHOLARSHIP-				
												800 OTHER EXPENDITURE--				
	34,38,00,000											TOTAL 03				
												04 ADULT EDUCATION --				
												200 OTHER ADULT EDUCATION PROGRAMME.				
												TOTAL 04				
												05 LANGUAGE DEVELOPMENT-				
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--				
												103 SANSKRIT EDUCATION -				
												TOTAL 05				
												80 GENERAL-				
	7,95,64,030				20,00,00,000				20,00,00,000			001 DIRECTION AND ADMINISTRATION-				
												003 TRAINING				
												107 SCHOLARSHIP				
	7,95,64,030				20,00,00,000				20,00,00,000			TOTAL 80				
	309,89,97,377				250,00,00,000				250,00,00,000			TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												03 UNIVERSITY AND HIGHER EDUCATION -				
												102 ASSISTANCE TO UNIVERSITIES				

GENERAL

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**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000					8,30,90	17,98,00		
1,14,72,850	76,32,825	2,54,69,703	72,14,034	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000						
55,000	4,00,000			55,000	6,00,000	87,000		55,000	6,00,000	87,000							
1,53,74,258	1,65,25,644	1,81,69,186		99,83,000	3,59,50,000	2,03,52,000		99,83,000	3,59,50,000	2,03,52,000							
15,60,000	8,34,66,500	21,83,000	11,89,64,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000						
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000						
2,84,62,108	13,80,24,969	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000		3,30,95	41,87,54	6,31,50	7,48,46	
	85,28,855																
	85,28,855																
	98,88,875																
	1,20,00,000																
	2,18,88,875																
2,84,62,108	16,84,42,699	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000		3,30,95	41,87,54	6,31,50	7,48,46	
29,62,357	69,33,736			62,40,000	2,07,60,000			62,40,000	2,07,60,000					65,82	65,50		
87,43,763	11,39,22,856			81,95,000	11,88,80,000			81,95,000	11,88,80,000					1,22,25	7,08,75		
15,61,235	5,30,00,000			24,51,000	8,41,45,000			24,51,000	8,41,45,000					26,69	2,64,10		
19,77,828	77,100			34,50,000	2,30,000			34,50,000	2,30,000					38,66	2,90		
26,33,243				41,10,000	42,10,000			41,10,000	42,10,000					48,45	2,60		
1,25,52,882	4,96,550	1,31,53,140	10,89,082	1,23,77,000	9,10,000	2,29,50,000	78,45,000	1,23,77,000	9,10,000	2,29,50,000	78,45,000		1,63,92	4,50	2,54,47	12,50	
41,28,375	3,67,035	45,27,199	11,68,874	66,80,000	75,00,000	49,47,000	20,00,000	66,80,000	75,00,000	49,47,000	20,00,000		77,05	22,40	60,12	16,90	
	2,16,467				72,20,000				72,20,000						13,00		2,50

GENERAL

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,45,59,683	55,98,04,590 73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	13,00,00,000 37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	13,00,00,000 37,38,55,000	2,78,97,000	98,45,000	800 OTHER EXPENDITURE-	5,42,84	11,55,00 22,38,75	3,14,59	4,00,00 4,31,90
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												CENTRALLY SPONSORED SCHEMES				
												101 FINE ARTS EDUCATION-				
												103 ARCHAEOLOGY.				
												104 ARCHIVE-				
												105 PUBLIC LIBRARIES-				
												107 MUSEUM-				
												108 ANTHROPOLOGICAL SURVEY-				
												800 OTHER EXPENDITURE-				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	<b>TOTAL 2205</b>	5,42,84	22,38,75	3,14,59	4,31,90
												<b>C-Economic Services</b>				
												3425 OTHER SCIENTIFIC RESEARCH-				
												NON PLAN AND STATE PLAN				
												60 OTHERS-				
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		004 RESEARCH AND DEVELOPMENT -	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL 60</b>	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	52,85		33,60	
												CENTRALLY SPONSORED SCHEMES				
												60 OTHERS-				
												004 RESEARCH AND DEVELOPMENT -				
												<b>TOTAL 60</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				

GENERAL

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**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000			<b>TOTAL 3425</b>	52,85		33,60	
													3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN 02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS-	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000				TOTAL 02	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000				<b>TOTAL 3454</b>	91,00	9,35		
													<b>CAPITAL SECTION</b>				
													<b>B-Capital Account of Social Services</b>				
													4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION 202 SECONDARY EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION 600 GENERAL				
					15,00,00,000				15,00,00,000				TOTAL 01				
					15,75,00,000				15,75,00,000				02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS				
					30,75,00,000				30,75,00,000				TOTAL 02				
													03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-				
													TOTAL 03				
					30,75,00,000				30,75,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>				
					30,75,00,000				30,75,00,000				<b>TOTAL 4202</b>				
													<b>F-Loans and Advances</b>				
													6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION.--				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
146,61,55,477	455,75,28,381	573,66,92,486	122,38,27,625	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	<b>GRAND TOTAL</b>	235,49,33	603,41,04	589,63,67	158,38,96
												<b>For Details of Foregoing See Below</b>				
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												<b>2075 MISCELLANEOUS GENERAL SERVICES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES</b>				
												<b>(01) Pensions to Literatures-</b>				
												<b>04.Pensionary Charges</b>				
												<b>50.Other Charges</b>				
												<b>TOTAL (01)</b>				
												<b>TOTAL 104</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		120,98,16,679	8,70,33,935	28,00,00,000	2,14,56,000	130,30,00,000	2,16,00,000	28,00,00,000	2,14,56,000	130,30,00,000	2,16,00,000	<b>(01) Expenditure on Primary Schools -</b>				
												01.Salaries	36,00,00	1,00,00	157,31,19	2,16,00
				5,50,000	20,00,000	20,35,000	20,00,000	5,50,000	20,00,000	20,35,000	20,00,000	02.Wages				
												06.Medical Treatment	5,75	40,00	20,70	40,00
												11.Domestic travel expenses				
												13.Office Expenses				
				1,01,00,000				1,01,00,000				14.Rents, Rates and Taxes				
												27.Minor Works	1,01,00			
												28.Professional Services				
6,07,67,759	3,24,93,333	74,48,60,192	1,01,33,662									31.Grants - in - aid (Salary)				
6,07,67,759	3,24,93,333	195,46,76,871	9,71,67,597	29,06,50,000	2,34,56,000	130,50,35,000	2,36,00,000	29,06,50,000	2,34,56,000	130,50,35,000	2,36,00,000	<b>TOTAL (01)</b>	37,06,75	1,40,00	157,51,89	2,56,00
												<b>(02) Games and Common Room facilities for Government Primary Schools.</b>				
												01.Salaries				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Government M.E. School</b>				
						16,38,00,000	50,00,000			16,38,00,000	50,00,000	01.Salaries			18,18,00	5,00
						36,000				36,000		02.Wages			55	5,00
						16,55,000	10,00,000			16,55,000	10,00,000	06.Medical Treatment			16,80	10,00
						5,90,000	5,00,000			5,90,000	5,00,000	11.Domestic travel expenses			6,10	5,00
		16,64,21,534	60,32,370			12,70,000	15,00,000			12,70,000	15,00,000	13.Office Expenses			13,15	15,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,18,000				1,18,000		14.Rents, Rates and Taxes			1,30	
						12,30,000				12,30,000		27.Minor Works			12,60	
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
		16,64,21,534	60,32,370			16,86,99,000	80,00,000			16,86,99,000	80,00,000	<b>TOTAL (03)</b>			18,68,50	40,00
												<b>(04) Games and Common room facilities</b>				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (04)</b>				
												<b>(05) Improvement of schools Libraries_</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Establishment of book bank in Government M.E. Schools</b>				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												<b>(07) Establishment of Book bank in Government M.E.Schools--</b>				
												14.Rents, Rates and Taxes				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
							5,00,000				5,00,000		(08) Provision of Furniture and Equipment.						
							5,00,000				5,00,000		21.Supplies and Materials						10,00
													TOTAL (08)						10,00
													(09) Assistance for purchase of furnitures and Equipment in UP Schools.						
													21.Supplies and Materials						
													TOTAL (09)						
6,07,67,759	3,24,93,333	212,10,98,405	10,31,99,967	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000		TOTAL 101	37,06,75	1,40,00	176,20,39	3,06,00		
													102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--						
													(01) Expenditure on maintenance of primary schools under deficit system						
													01.Salaries						
													13.Office Expenses						
17,35.64.121		102,91,89,686		20,00,00,000		67,00,00,000		20,00,00,000		67,00,00,000			31.Grants - in - aid (Salary)	26,00,00		84,00,00			
													51.Motor Vehicles						
17,35,64,121		102,91,89,686		20,00,00,000		67,00,00,000		20,00,00,000		67,00,00,000			TOTAL (01)	26,00,00		84,00,00			
													(02) Expenditure on schools under non deficit system.--						
	9,60,48,000		8,24,01,417		9,60,48,000		8,03,52,000		9,60,48,000		8,03,52,000		31.Grants - in - aid (Salary)		10,80,54			9,03,96	
	9,60,48,000		8,24,01,417		9,60,48,000		8,03,52,000		9,60,48,000		8,03,52,000		TOTAL (02)		10,80,54			9,03,96	
													(03) Expenditure on pre primary (Nursery) Schools---						
													13.Office Expenses						
			2,73,23,150				2,95,20,000				2,95,20,000		31.Grants - in - aid (Salary)					2,95,20	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
			2,73,23,150				2,95,20,000				2,95,20,000	<b>TOTAL (03)</b>				2,95,20
												<b>(04) Assistance for Construction Repairs of primary schools Buildings---</b>				
												13.Office Expenses				
					1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	31.Grants - in - aid (Salary)				
					1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	36.Grants-in-aid General (Non-Salary)		1,00,00		1,00,00
												<b>TOTAL (04)</b>		1,00,00		1,00,00
												<b>(05) Assistance for purchase of furniture and equipment.--</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Establishment of Book Bank in Primary Schools</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												<b>(07) Assistance for Games and sport in Primary Schools</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
												<b>(08) Improvement of science Education</b>				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												<b>TOTAL (08)</b>				
												<b>(09) Improvement of Libraries in U.P. Schools</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				





**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(16) Assistastance for building of Hostel and staff quarters				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (16)</b>				
												(17) Excursion/Extra curricular				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (17)</b>				
												(18) Promotion of Hindi in non Government M.E Schools				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (18)</b>				
												(19) Introduction of work experience in M.E Schools				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (19)</b>				
												(20) Assistance for development of play fields				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (20)</b>				
												(21) Establishment of Book Bank in M.E Schools				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (21)</b>				
												(22) Assistance for appointment of hindi teachers				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (22)</b>				
												(23) Establisdhment of book bank in M.E Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (23)</b>				
												(24) Provision Of Furniture and Equipment in Schools				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												21.Supplies and Materials				
												<b>TOTAL (24)</b>				
												(25) Sarva Shiksha Abhiyan				
												13.Office Expenses				
	15,19,59,423				162,00,00,000		20,00,00,000		162,00,00,000		20,00,00,000	31.Grants - in - aid (Salary)				
	15,19,59,423				162,00,00,000		20,00,00,000		162,00,00,000		20,00,00,000	36.Grants-in-aid General (Non-Salary)		150,00,00		11,00,00
												<b>TOTAL (25)</b>		150,00,00		11,00,00
												(26) Assistance for app*intment for Hindi teachers				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (26)</b>				
												(28) Provision of Furniture and Equipment in U.P. Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (28)</b>				
												(29) Midday Meal Incentive to Student-				
												13.Office Expenses				
	2,33,40,000		13,88,21,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	31.Grants - in - aid (Salary)				
	2,33,40,000		13,88,21,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	36.Grants-in-aid General (Non-Salary)		80,00,00		11,40,00
												<b>TOTAL (29)</b>		80,00,00		11,40,00
												(30) Drinking water and toilet facilities.				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,30,00,000				1,30,00,000			36.Grants-in-aid General (Non-Salary)				
					1,30,00,000				1,30,00,000			<b>TOTAL (30)</b>				
												(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (31)</b>				
17,36,32,755	33,42,22,945	147,33,45,204	49,84,48,567	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000	<b>TOTAL 102</b>	27,65,00	257,10,54	167,24,30	55,73,28
												<b>103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -</b>				
												(01) Expenditure on schools maintained by District councils				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												03. Maintenance of Sub Inspector of Schools` and Peon				
							16,85,000				16,85,000	31.Grants - in - aid (Salary)			17,15	
							16,85,000				16,85,000	<b>TOTAL 03</b>			17,15	
							16,85,000				16,85,000	<b>TOTAL (01)</b>			17,15	
							16,85,000				16,85,000	<b>TOTAL 103</b>			17,15	
												<b>104 INSPECTION-</b>				
												(01) Deputy Inspectors of schools and staff-				
							6,33,30,000	40,00,000			6,33,30,000	40,00,000	01.Salaries		6,66,50	40,00
							2,03,000	7,00,000			2,03,000	7,00,000	02.Wages		2,13	10,00
							2,20,000	10,00,000			2,20,000	10,00,000	06.Medical Treatment		2,35	10,00
							3,75,000	20,00,000			3,75,000	20,00,000	11.Domestic travel expenses		3,95	25,00
		19,06,56,121	1,28,58,419				3,96,000	40,00,000			3,96,000	40,00,000	13.Office Expenses		4,20	60,00
							1,65,000	7,00,000			1,65,000	7,00,000	14.Rents, Rates and Taxes			10,00
							1,43,000				1,43,000		28.Professional Services		1,50	
													31.Grants - in - aid (Salary)			
													50.Other Charges			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
		19,06,56,121	1,28,58,419			6,48,32,000	1,24,00,000			6,48,32,000	1,24,00,000	<b>TOTAL (01)</b>			6,80,63	1,55,00	
						28,00,000				28,00,000		(02) Administrator Primary Education khasi Hills and his staff-					
												01.Salaries			35,00		
						65,000				65,000		02.Wages					
		22,81,089										06.Medical Treatment			70		
												11.Domestic travel expenses					
												13.Office Expenses					
												14.Rents, Rates and Taxes					
												28.Professional Services					
												50.Other Charges					
		22,81,089				28,65,000				28,65,000		<b>TOTAL (02)</b>			35,70		
						24,00,000	2,50,000			24,00,000	2,50,000	(03) Administrator Primary Education Jaintia Hills and his staff-					
												01.Salaries			28,00		
						65,000				65,000		02.Wages				3,00	
												06.Medical Treatment			70		
												11.Domestic travel expenses					
												13.Office Expenses					
												14.Rents, Rates and Taxes					
												28.Professional Services					
												50.Other Charges					
		10,99,516	3,82,168														

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		10,99,516	3,82,168			24,65,000	2,50,000			24,65,000	2,50,000	<b>TOTAL (03)</b>			28,70	3,00
						95,00,000				95,00,000		<b>(04) Administrator primary education Garo hills</b>				
												01.Salaries			1,20,00	
												02.Wages				
						1,20,000				1,20,000		06.Medical Treatment			1,25	
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
		2,13,81,199				96,20,000				96,20,000		<b>TOTAL (04)</b>			1,21,25	
												<b>(05) Sub-Inspector of Schools and his staff-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Primary Board of Schools Education-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
		21,54,17,925	1,32,40,587			7,97,82,000	1,26,50,000			7,97,82,000	1,26,50,000	<b>TOTAL 104</b>			8,66,28	1,58,00
												<b>105 NON-FORMAL EDUCATION.</b>				
												<b>(01) Non Formal Education centres</b>				
												<b>(R.E.L.P)Administration Field-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	81,120				5,00,000				5,00,000								
													<b>TOTAL (04)</b>		5,00		
													<b>(06) Text books and uniform to student in lieu of special scholar ship</b>				
													34.Scholarships and Stipends				
													<b>TOTAL (06)</b>				
													<b>(07) Scholarship for primary schools-</b>				
													34.Scholarships and Stipends				
													<b>TOTAL (07)</b>				
													<b>(08) Special Scholarship for M.E Schools</b>				
													34.Scholarships and Stipends				
													<b>TOTAL (08)</b>				
													<b>(10) Stipends to Student Residents Residing in Hostel M.E.Schools</b>				
													34.Scholarships and Stipends				
													<b>TOTAL (10)</b>				
	81,120			2,60,000	5,00,000			2,60,000	5,00,000				<b>TOTAL 109</b>	2,65	5,00		
													<b>110 EXAMINATION</b>				
													<b>(01) Expenditure for conducting public examination-</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (01)</b>				
													<b>TOTAL 110</b>				
													<b>800 OTHER EXPENDITURE-</b>				
													<b>(01) Scholarship for primary Education--</b>				
													34.Scholarships and Stipends				
													<b>TOTAL (01)</b>				
													<b>(02) State award to primary Schools Teachers--</b>				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	4,70,700			1,35,000	5,00,000			1,35,000	5,00,000				36.Grants-in-aid General (Non-Salary)	1,40	5,00		
	4,70,700			1,35,000	5,00,000			1,35,000	5,00,000				50.Other Charges				
													<b>TOTAL (02)</b>	1,40	5,00		
													(03) Special Schemes for Science Education -				
													50.Other Charges				
													<b>TOTAL (03)</b>				
													(04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission.				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (04)</b>				
													(05) Grant for miscellaneous purposes				
				70,000	5,00,000			70,000	5,00,000				13.Office Expenses				
													27.Minor Works	75			
													31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				
				70,000	5,00,000			70,000	5,00,000				<b>TOTAL (05)</b>	75			
													(06) Work				
													01. Maintenance				
													27.Minor Works		5,00		
													<b>TOTAL 01</b>		5,00		
													02. Original				
													27.Minor Works				

GENERAL

Computerisation by NIC, Meghalaya State Centre





## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
21,41,161	1,00,000			85,000				85,000				06.Medical Treatment	1,00						
				60,000				60,000				11.Domestic travel expenses	70						
				2,60,000	1,00,000			2,60,000	1,00,000			13.Office Expenses	2,85	1,00					
				20,000				20,000				14.Rents, Rates and Taxes	22						
				10,000				10,000				50.Other Charges	12						
21,41,161	1,00,000			33,55,000	1,00,000			33,55,000	1,00,000			<b>TOTAL (02)</b>	35,54	1,00					
			5,06,000									<b>(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).</b>							
				50,000		3,76,000		50,000		3,76,000		13.Office Expenses	55		4,01				
				1,30,000		35,000		1,30,000		35,000		14.Rents, Rates and Taxes	1,40		40				
			5,06,000			4,11,000		1,80,000		4,11,000		<b>TOTAL (03)</b>	1,95		4,41				
1,84,14,997	29,21,256	5,06,000		2,77,60,000	19,00,000	4,11,000		2,77,60,000	19,00,000	4,11,000		<b>TOTAL 001</b>	2,81,98	19,04	4,41				
												<b>053 MAINTENANCE OF BUILDING</b>							
												<b>(01) Maintenance and Repairs</b>							
1,70,000				1,70,000				1,70,000				27.Minor Works	1,70						
1,70,000				1,70,000				1,70,000				<b>TOTAL (01)</b>	1,70						
												<b>(02) Original Works</b>							
				1,10,000				1,10,000				27.Minor Works	1,10						
				1,10,000				1,10,000				<b>TOTAL (02)</b>	1,10						
												<b>(09) Maintenance and Repairs</b>							
												27.Minor Works							
												<b>TOTAL (09)</b>							

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL (01)</b>				
													<b>(02) Assistance to non Government Training college</b>				
													01.Salaries				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				
													<b>TOTAL (02)</b>				
													<b>(03) State award of teachers</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (03)</b>				
													<b>(04) Teachers welfare fund</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (04)</b>				
													<b>(05) Training of teachers seminar works</b>				
					2,80,000				2,80,000				31.Grants - in - aid (Salary)		3,00		
													34.Scholarships and Stipends				
					2,80,000				2,80,000				<b>TOTAL (05)</b>		3,00		
													<b>(08) Special training programme for Hindi teachers</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (08)</b>				
													<b>(09) Deputation /Stipend for B.ed course.</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												31.Grants - in - aid (Salary)		80,00		
88,32,480	59,85,010			90,00,000	50,00,000			90,00,000	50,00,000			34.Scholarships and Stipends	1,00,00			
88,32,480	59,85,010			90,00,000	50,00,000			90,00,000	50,00,000			<b>TOTAL (09)</b>	1,00,00	80,00		
88,32,480	59,85,010			92,80,000	50,00,000			92,80,000	50,00,000			<b>TOTAL 105</b>	1,03,00	80,00		
												<b>106 TEXT BOOK--</b>				
												<b>(01) Establishment for Textbooks Cum reference book section .</b>				
				8,50,000		2,20,000		8,50,000		2,20,000		01.Salaries	8,60		2,30	
				15,000				15,000				02.Wages				
						1,73,000				1,73,000		06.Medical Treatment	18			
5,74,162		2,35,642										11.Domestic travel expenses			1,80	
												13.Office Expenses				
												50.Other Charges				
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000		<b>TOTAL (01)</b>	8,78		4,10	
												<b>(02) Esst for text boos and committee and printing publication distribution of text books</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (02)</b>				
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000		<b>TOTAL 106</b>	8,78		4,10	

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>107 SCHOLARSHIPS</b>				
													<b>(01) Secondary School Scholarships--</b>				
													01.Salaries				5,10
						5,06,000							TOTAL (01)				5,10
						5,06,000							<b>(02) Merit Scholarships.-</b>				
													13.Office Expenses				
													34.Scholarships and Stipends				3,20
													TOTAL (02)				3,20
													<b>(03) High School Scholarships--</b>				
													31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				8,55
													TOTAL (03)				8,55
													<b>(05) Scholarship for Sainik Schools.--</b>				
													13.Office Expenses				
													34.Scholarships and Stipends				20
													TOTAL (05)				20
													<b>(06) Special scholarship for girl education</b>				
													34.Scholarships and Stipends				80
													TOTAL (06)				80
													<b>(07) Sanskrit Scholarship</b>				
													34.Scholarships and Stipends				40

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				35,000				35,000								
												<b>TOTAL (07)</b>	40			
												<b>(08) Poor scholarship</b>				
				95,000				95,000				34.Scholarships and Stipends	1,00			
				95,000				95,000				<b>TOTAL (08)</b>	1,00			
												<b>(09) Special scholarship for M.E.Schools</b>				
				4,60,000				4,60,000				34.Scholarships and Stipends	4,70			
				4,60,000				4,60,000				<b>TOTAL (09)</b>	4,70			
												<b>(14) Miscellaneous</b>				
												13.Office Expenses		7,00		
				6,000				6,000				34.Scholarships and Stipends	9	5,50,00		
				6,000				6,000				<b>TOTAL (14)</b>	9	5,57,00		
												<b>(15) National scholarship at secondary stage</b>				
												13.Office Expenses				
				1,80,000				1,80,000				34.Scholarships and Stipends	2,00			
				1,80,000				1,80,000				<b>TOTAL (15)</b>	2,00			
												<b>(17) Prematric scholarship on children of those engaged in unclean occupation</b>				
												34.Scholarships and Stipends				
												<b>TOTAL (17)</b>				
												<b>(18) Merit Scholarship to High schools tribal students in M.E.</b>				
												34.Scholarships and Stipends				
												<b>TOTAL (18)</b>				
												<b>(19) Merit scholarship to non tribal High schools</b>				
												50.Other Charges		10,00		
												<b>TOTAL (19)</b>		10,00		
												<b>(21) Special incentive to student and institution</b>				
												34.Scholarships and Stipends				





**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		21,67,65,090	8,39,81,535			10,80,000	20,00,000			10,80,000	20,00,000	12.Foreign travel expenses				
						3,56,000	5,00,000			3,56,000	5,00,000	13.Office Expenses			14,50	22,00
						1,20,000				1,20,000		14.Rents, Rates and Taxes			3,95	5,00
						2,85,000				2,85,000		27.Minor Works			1,40	
						1,05,000				1,05,000		28.Professional Services			3,00	
												50.Other Charges			1,25	
												60.Other Capital Expenditures				
		21,67,65,090	8,39,81,535			25,31,03,000	7,47,00,000			25,31,03,000	7,47,00,000	<b>TOTAL (01)</b>			26,46,45	10,78,00
												<b>(02) Secondary Schools for Girls--</b>				
						5,90,00,000	1,90,00,000			5,90,00,000	1,90,00,000	01.Salaries			6,39,00	3,14,00
						1,97,000	2,45,000			1,97,000	2,45,000	02.Wages			2,25	2,80
						5,70,000	3,00,000			5,70,000	3,00,000	06.Medical Treatment			5,95	3,40
						1,52,000	2,00,000			1,52,000	2,00,000	11.Domestic travel expenses			1,75	2,00
		6,14,74,531	1,58,24,523			4,35,000	8,00,000			4,35,000	8,00,000	13.Office Expenses			4,65	8,50
						1,82,000	2,00,000			1,82,000	2,00,000	14.Rents, Rates and Taxes			2,05	2,00
												27.Minor Works				
						1,05,000				1,05,000		28.Professional Services			1,15	
												31.Grants - in - aid (Salary)				
						68,000				68,000		50.Other Charges			84	
												11.Domestic travel expenses				
		6,14,74,531	1,58,24,523			6,07,09,000	2,07,45,000			6,07,09,000	2,07,45,000	<b>TOTAL (02)</b>			6,57,64	3,32,70
												<b>(03) Special Schools--</b>				
						8,87,00,000	50,00,000			8,87,00,000	50,00,000	01.Salaries			9,85,00	75,00
						10,10,000	4,50,000			10,10,000	4,50,000	02.Wages			10,30	4,50
						19,90,000	11,00,000			19,90,000	11,00,000	06.Medical Treatment			20,05	11,00
						8,40,000	9,00,000			8,40,000	9,00,000	11.Domestic travel expenses			8,55	9,00
		8,94,66,776	70,94,469			23,50,000	45,00,000			23,50,000	45,00,000	13.Office Expenses			23,70	45,00

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						25,50,000	3,00,000			25,50,000	3,00,000	14.Rents, Rates and Taxes				25,75	3,00
						10,25,000				10,25,000		27.Minor Works				10,35	
						4,20,000				4,20,000		28.Professional Services				4,45	
												36.Grants-in-aid General (Non-Salary)					3,00,00
						3,70,000	3,00,000			3,70,000	3,00,000	50.Other Charges		3,00,00		3,85	6,00
		8,94,66,776	70,94,469			9,92,55,000	1,25,50,000			9,92,55,000	1,25,50,000	<b>TOTAL (03)</b>		3,00,00		10,92,00	4,53,50
												<b>(04) Games and common room facilities --</b>					
												31.Grants - in - aid (Salary)					
						1,05,000				1,05,000		50.Other Charges				1,20	
						1,05,000				1,05,000		<b>TOTAL (04)</b>				1,20	
												<b>(05) Improvement of Schools Libraries--</b>					
												21.Supplies and Materials				1,40	
						1,25,000				1,25,000		50.Other Charges					
						1,25,000				1,25,000		<b>TOTAL (05)</b>				1,40	
												<b>(06) Promotion of Hindi in Government Schools for boys and girls.</b>					
												01.Salaries					
												31.Grants - in - aid (Salary)					
												50.Other Charges					
												<b>TOTAL (06)</b>					
												<b>(07) Establishment of Book bank in Secondary Schools High Schools- M.E.--</b>					
						1,05,000				1,05,000		31.Grants - in - aid (Salary)				1,15	

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,05,000				1,05,000		<b>TOTAL (07)</b>			1,15	
												<b>(13) Introduction of Vocational Education.</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (13)</b>				
												<b>(14) Implementation of Programme of vocationalisation of Secondary Education.</b>				
												13.Office Expenses				
												<b>TOTAL (14)</b>				
												<b>(15) Write off of the overdrawal amount.</b>				
												64.Write off/losses				
												<b>TOTAL (15)</b>				
												<b>(16) EDUSAT Network</b>				
												13.Office Expenses				
												<b>TOTAL (16)</b>				
												<b>(17) Establishment of bookbank in Government secondary schools-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (17)</b>				
												<b>(18) Special Development programme for Areas bordering Assam.</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	19,68,908	4,47,84,462	11,34,55,796		50,00,000	6,00,00,000	6,00,00,000		50,00,000	6,00,00,000	6,00,00,000	31.Grants - in - aid (Salary)		8,00,00	8,50,00	11,50,00
	19,68,908	4,47,84,462	11,34,55,796		50,00,000	6,00,00,000	6,00,00,000		50,00,000	6,00,00,000	6,00,00,000	<b>TOTAL (03)</b>		8,00,00	8,50,00	11,50,00
												<b>(04) Expenditure on non deficit secondary schools for Girls--</b>				
		15,16,28,572	16,21,000			17,56,74,000					17,56,74,000	13.Office Expenses				
		15,16,28,572	16,21,000			17,56,74,000					17,56,74,000	31.Grants - in - aid (Salary)			23,76,74	
												<b>TOTAL (04)</b>			23,76,74	
												<b>(05) Compensation for loss of fee income --</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Assistance for buildings, Hostels and staff quarters--</b>				
						81,15,000					81,15,000	13.Office Expenses				
						81,15,000					81,15,000	31.Grants - in - aid (Salary)			81,75	
												<b>TOTAL (06)</b>			81,75	
												<b>(07) Assistance for purchase of furniture, equipments etc---</b>				
						84,75,000					84,75,000	13.Office Expenses				
						84,75,000					84,75,000	31.Grants - in - aid (Salary)			85,00	
												<b>TOTAL (07)</b>			85,00	
												<b>(08) Promotion of Hindi in Non Government Schools for boys and girls.</b>				
		86,73,050	17,74,500			89,20,000	60,000				89,20,000	13.Office Expenses				
		86,73,050	17,74,500			89,20,000	60,000				89,20,000	20.Other Administrative expenses				
												31.Grants - in - aid (Salary)			90,35	15,12
		86,73,050	17,74,500			89,20,000	60,000				89,20,000	<b>TOTAL (08)</b>			90,35	15,12
												<b>(09) Improvement facilities for teaching of science in High Schools</b>				
						17,60,000					17,60,000	13.Office Expenses				
												21.Supplies and Materials			18,50	
												27.Minor Works				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
16,64,000	2,77,11,000	36,85,000	4,47,58,296	6,30,000	2,00,00,000	15,55,000	2,20,95,000	6,30,000	2,00,00,000	15,55,000	2,20,95,000	31.Grants - in - aid (Salary)	6,40	2,50,00	15,60	5,60,00			
16,64,000	2,77,11,000	36,85,000	4,47,58,296	6,30,000	2,00,00,000	33,15,000	2,20,95,000	6,30,000	2,00,00,000	33,15,000	2,20,95,000	<b>TOTAL (09)</b>	6,40	2,50,00	34,10	5,60,00			
												(10) Grant under Special Scheme for Girls Education --							
						1,10,000				1,10,000		31.Grants - in - aid (Salary)			1,26				
						1,10,000				1,10,000		<b>TOTAL (10)</b>			1,26				
												(11) Improvement of Libraries in Middle and High Schools---							
												13.Office Expenses							
						25,000				25,000		21.Supplies and Materials			30				
						30,000				30,000		31.Grants - in - aid (Salary)			37				
						55,000				55,000		<b>TOTAL (11)</b>			67				
												(12) Deputation/Stipend for Bed Course.							
												31.Grants - in - aid (Salary)							
												<b>TOTAL (12)</b>							
												(13) Extra curricular activities in High and Middle Schools---							
												13.Office Expenses							
						1,05,000				1,05,000		21.Supplies and Materials							
						1,05,000				1,05,000		31.Grants - in - aid (Salary)			1,20				
						1,05,000				1,05,000		<b>TOTAL (13)</b>			1,20				
												(14) Audio Visuals Education in High Schools---							
						1,11,000				1,11,000		31.Grants - in - aid (Salary)			1,26				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,11,000				1,11,000		<b>TOTAL (14)</b>			1,26	
												<b>(15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools---</b>				
												13.Office Expenses				
						13,43,000				13,43,000		31.Grants - in - aid (Salary)			13,63	
						13,43,000				13,43,000		<b>TOTAL (15)</b>			13,63	
												<b>(16) Assistance for raising Schools to minimum level---</b>				
						35,000				35,000		31.Grants - in - aid (Salary)			40	
						35,000				35,000		<b>TOTAL (16)</b>			40	
												<b>(17) Assistance for raising Schools to minimum level--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (17)</b>				
												<b>(18) Assistance for Girls Common room.</b>				
		1,36,501				5,92,000				5,92,000		31.Grants - in - aid (Salary)			6,11	
		1,36,501				5,92,000				5,92,000		<b>TOTAL (18)</b>			6,11	
												<b>(19) Assistance for Development of Play Fields- High schools and Middle Schools</b>				
						12,000				12,000		31.Grants - in - aid (Salary)			15	
						12,000				12,000		34.Scholarships and Stipends				
												<b>TOTAL (19)</b>			15	
												<b>(20) Assistance for Games and Sport in High and M.E.Schools--</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (20)</b>				
												<b>(21) Establishment of book bank in Secondary schools High Schools/M.E.Schools, Middle and High schools</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
						65,000				65,000		21. Supplies and Materials							
						65,000				65,000		31. Grants - in - aid (Salary)					75		
												<b>TOTAL (21)</b>					75		
												(22) Assistance for appointment of hindi Teachers							
												31. Grants - in - aid (Salary)							
												<b>TOTAL (22)</b>							
						10,000				10,000		(23) Inter village Residential Schools							
						10,000				10,000		31. Grants - in - aid (Salary)					12		
												<b>TOTAL (23)</b>					12		
												(24) Introduction of work experience-							
												31. Grants - in - aid (Salary)							
												<b>TOTAL (24)</b>							
												(25) Deputation/Stipend for B.Ed Course							
												13. Office Expenses							
												31. Grants - in - aid (Salary)							
												<b>TOTAL (25)</b>							
												(26) Opening of vocational Education							
												01. Opening of Junior Colleghe of Upgradation of Schools to High Schools							
												31. Grants - in - aid (Salary)							
												<b>TOTAL 01</b>							
												<b>TOTAL (26)</b>							

GENERAL

Computerisation by NIC, Meghalaya State Centre







**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		2,65,000				2,65,000				2,65,000					2,80	
												<b>TOTAL (02)</b>				
												<b>(03) Residential Schools Expenditure for conducting examination--</b>				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(04) Incentive to science teachers</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
	8,00,000				8,00,000				8,00,000			<b>(05) Promotion of science--</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		15,00		
												50.Other Charges				
	8,00,000				8,00,000				8,00,000			<b>TOTAL (05)</b>		15,00		
												<b>(06) Special incentive to students and Institutions-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												<b>(08) Expenditure for conducting public examination--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
												<b>(09) Science Laboratory /equipment</b>				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												52.Machinery and Equipment				
												<b>TOTAL (09)</b>				
43,33,308	9,99,933			60,00,000				60,00,000				<b>(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	80,00			

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
					10,00,000				10,00,000										
43,33,308	9,99,933			60,00,000	10,00,000			60,00,000	10,00,000										
1,25,000																			
1,25,000				1,25,000				1,25,000											
				12,000				12,000											
				12,000				12,000											
				1,45,000				1,45,000											
				1,45,000				1,45,000											
													36.Grants-in-aid General (Non-Salary)						
													50.Other Charges		50,00				
													<b>TOTAL (10)</b>	80,00	50,00				
													(11) Contribution for Celebration of Teachers day						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
													32.Contribution	1,40					
													<b>TOTAL (11)</b>	1,40					
													(12) Grant for Miscellaneous Purposes						
													31.Grants - in - aid (Salary)	14					
													50.Other Charges						
													<b>TOTAL (12)</b>	14					
													(13) Maintenance and Repairs						
													27.Minor Works	1,45					
													34.Scholarships and Stipends						
													<b>TOTAL (13)</b>	1,45					
													(14) Upgradation of Standard Of Admn 11th. Finance Commission Award						
													31.Grants - in - aid (Salary)						
													01. Computer Education.						
													31.Grants - in - aid (Salary)						
													<b>TOTAL 01</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (14)</b>				
												<b>(15) Science Museum</b>				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												<b>TOTAL (15)</b>				
												<b>(16) Maintenance &amp; Repairs</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (16)</b>				
												<b>(17) Computer Education</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					3,00,000						3,00,000	36.Grants-in-aid General (Non-Salary)		3,00		
					3,00,000						3,00,000	<b>TOTAL (17)</b>		3,00		
												<b>(18) Non-Lapsable Central Pool Of Resource</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
												01. Construction of School Building of OM. Roy Memorial School at Kynton Massar, Mawlai Shillong				
							25,00,000				25,00,000	36.Grants-in-aid General (Non-Salary)				
							25,00,000				25,00,000	<b>TOTAL 01</b>				
												02. Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secindary School at Sutnga, Jaiñtia Hill				
							1,50,00,000				1,50,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00
							1,50,00,000				1,50,00,000	<b>TOTAL 02</b>				1,00,00

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
							1,00,00,000				1,00,00,000								
							1,00,00,000				1,00,00,000								
							60,00,000				60,00,000								
							60,00,000				60,00,000								
							70,00,000				70,00,000								
							70,00,000				70,00,000								
							1,00,00,000				1,00,00,000								
							1,00,00,000				1,00,00,000								
							1,00,00,000				1,00,00,000								
							1,00,00,000				1,00,00,000								
													03. Construction of School Building, Common Room, Teacher's Qtr etc of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh						
													36.Grants-in-aid General (Non-Salary)						1,00,00
													<b>TOTAL 03</b>						1,00,00
													04. Construction of School Building, Staff Qtr & Improvement of Playground of Mendipathar Secondary School East garo Hills						
													36.Grants-in-aid General (Non-Salary)						50,00
													<b>TOTAL 04</b>						50,00
													05. Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills						
													36.Grants-in-aid General (Non-Salary)						50,00
													<b>TOTAL 05</b>						50,00
													06. Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong						
													36.Grants-in-aid General (Non-Salary)						1,00,00
													<b>TOTAL 06</b>						1,00,00
													07. Construction of School building, Staff Qtr etc of Mawthawpdah Presbyterian Sec. School, West Khasi Hills.						
													36.Grants-in-aid General (Non-Salary)						1,00,00
													<b>TOTAL 07</b>						1,00,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	08. Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 08</b>				
							1,25,00,000				1,25,00,000	09. Rymbai Presbyterian Higher Sec. School, Rymbai.				
							1,25,00,000				1,25,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00
												<b>TOTAL 09</b>				1,00,00
												10. Construction of School Building, Boy's Hostel & Staff Qtr of Hynriew ShnongSec. School Shngimawleiñ, Mawkyrwat West Khasi Hills.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 10</b>				
												11. Khliehriat Sec. School Khliehriat.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 11</b>				
												12. Construction of Sanshnong Sec School, Umlyangka Nongkseh 3rd Mile, Upper Shillong.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 12</b>				
												13. Construction & Provision of School Building, Hostel and student's amenities of Agape Sec School Cum Children Home (orphanage), Pomsohmen Cherrapunjee.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 13</b>				
												14. Construction of four storey RCC Building for St Joseph English School, Jaiaw, East Khasi Hills.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 14</b>				





**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 21</b>				
												22. Construction/renovation of school building etc in respect of Rongara Deficit SS, South garo Hills				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 22</b>				
												23. Construction of school building of Mawkhylllei HSS, West Khasi Hills				
							2,00,00,000				2,00,00,000	36.Grants-in-aid General (Non-Salary)				
							2,00,00,000				2,00,00,000	<b>TOTAL 23</b>				
												24. Reconstruction and Modernisation of Sohkh Government HSS at Sohkh, Jaiñtia Hills.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 24</b>				
							12,50,00,000				12,50,00,000	<b>TOTAL (18)</b>				8,00,00
												(19) Rashtriya Madhyamik Shiksha Abhiyan.				
	39,22,000				1,50,00,000				1,50,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		12,14,03		
	39,22,000				1,50,00,000				1,50,00,000			<b>TOTAL (19)</b>		12,14,03		
												(20) Improvement of Educational Standard in 7 backward district.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (20)</b>				
												(21) Exposure trip outside the State				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (21)</b>				
												(22) Assistance under Special Plan Assistance (SPA)				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre







**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							1,000				1,000	06.Medical Treatment				
							1,000				1,000	11.Domestic travel expenses				
							1,000				1,000	13.Office Expenses				
							1,000				1,000	14.Rents, Rates and Taxes				
							1,000				1,000	27.Minor Works				
							1,000				1,000	28.Professional Services				
							1,000				1,000	36.Grants-in-aid General (Non-Salary)				
							1,000				1,000	50.Other Charges				
							1,000				1,000	52.Machinery and Equipment				
							1,000				1,000	53.Major Works				
							12,000				12,000	<b>TOTAL (05)</b>				
1,58,85,921	23,23,786	1,74,915		2,02,05,000	6,47,000	3,25,000	12,000	2,02,05,000	6,47,000	3,25,000	12,000	<b>TOTAL 001</b>	2,23,48	1,29,00	3,44	
												<b>102 ASSISTANCE TO UNIVERSITIES</b>				
												<b>(01) Contribution to Universities for holding conference etc</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												<b>(02) Payment for the cost of land acquired for NEHU--</b>				
				23,000				23,000				31.Grants - in - aid (Salary)				
				23,000				23,000				36.Grants-in-aid General (Non-Salary)	25			
												<b>TOTAL (02)</b>	25			
												<b>(03) Construction of Indira Gandhi National Open University</b>				
												13.Office Expenses				
	20,33,964				1,000				1,000			31.Grants - in - aid (Salary)				
	20,33,964				1,000				1,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (03)</b>				
	20,33,964			23,000	1,000			23,000	1,000			<b>TOTAL 102</b>	25			



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													01.Salaries				
													13.Office Expenses				
													50.Other Charges				
													<b>TOTAL (06)</b>				
													<b>(08) Opening of science and other necessary subject--</b>				
													01.Salaries				
													28.Professional Services				
													50.Other Charges				
													<b>TOTAL (08)</b>				
													<b>(10) Establishment of Book Bank in Colleges</b>				
													21.Supplies and Materials				
													31.Grants - in - aid (Salary)				
							80,000				80,000		36.Grants-in-aid General (Non-Salary)			87	
							80,000				80,000		<b>TOTAL (10)</b>			87	
													<b>(11) University Grants Commission pay Scale---</b>				
													11.Domestic travel expenses				
													13.Office Expenses				
													28.Professional Services				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (11)</b>				
													<b>(12) B.Ed Government College, Tura-</b>				
							78,00,000	30,00,000			78,00,000	30,00,000	01.Salaries			90,00	40,00
							3,15,000	10,000			3,15,000	10,000	02.Wages			3,20	1,00
							3,15,000	10,000			3,15,000	10,000	06.Medical Treatment			3,20	2,00
							3,15,000	10,000			3,15,000	10,000	11.Domestic travel expenses			3,20	1,00
		10,41,936	62,20,688				6,15,000	1,00,000			6,15,000	1,00,000	13.Office Expenses			6,20	3,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						3,15,000	10,000			3,15,000	10,000	14.Rents, Rates and Taxes				3,20	1,00
						5,15,000	1,000			5,15,000	1,000	27.Minor Works				5,20	
						1,15,000	1,000			1,15,000	1,000	28.Professional Services				1,20	
							1,000				1,000	36.Grants-in-aid General (Non-Salary)					3,00,00
		10,41,936	62,20,688			1,03,05,000	31,43,000			1,03,05,000	31,43,000	50.Other Charges					
												<b>TOTAL (12)</b>				1,15,40	3,48,00
												<b>(13) Government College.</b>					
						22,00,00,000	2,70,09,000			22,00,00,000	2,70,09,000	01.Salaries				23,00,00	8,00,00
						5,30,000	3,000			5,30,000	3,000	02.Wages				2,45	10,00
						14,95,000	3,000			14,95,000	3,000	06.Medical Treatment				15,10	20,00
						7,85,000	2,60,000			7,85,000	2,60,000	11.Domestic travel expenses				8,00	2,50
		19,01,24,895	3,87,17,810			24,45,000	3,60,000			24,45,000	3,60,000	13.Office Expenses				24,70	15,00
						7,05,000	3,000			7,05,000	3,000	14.Rents, Rates and Taxes				7,25	
						50,000				50,000		16.Publications				60	
						5,10,000				5,10,000		27.Minor Works				5,20	
						2,15,000	3,000			2,15,000	3,000	28.Professional Services				2,30	
												36.Grants-in-aid General (Non-Salary)					6,00,00
						1,85,000	3,000			1,85,000	3,000	50.Other Charges				1,93	
						2,35,000	3,000			2,35,000	3,000	52.Machinery and Equipment				2,50	
		19,01,24,895	3,87,17,810			22,71,55,000	2,76,47,000			22,71,55,000	2,76,47,000	<b>TOTAL (13)</b>				23,70,03	14,47,50
												<b>(14) EDUSAT Network</b>					

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000			31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (14)</b>				
					1,000				1,000			<b>(15) Special Development Programme for Areas Bordering Assam</b>				
					1,000				1,000			01.Salaries				
					1,000				1,000			11.Domestic travel expenses				
					1,000				1,000			13.Office Expenses				
					1,000				1,000			50.Other Charges				
					4,000				4,000			<b>TOTAL (15)</b>				
					1,000				1,000			<b>(16) Strengthening of College.</b>				
					1,000				1,000			01.Salaries				
					1,000				1,000			02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000			11.Domestic travel expenses				
					1,000				1,000			13.Office Expenses				
					1,000				1,000			14.Rents, Rates and Taxes				
					1,000				1,000			28.Professional Services				
					1,000				1,000			50.Other Charges				
					1,000				1,000			52.Machinery and Equipment				
					9,000				9,000			<b>TOTAL (16)</b>				
					90,00,000				90,00,000			<b>(17) Exposure Visit for the students of Government Colleges.</b>				
					90,00,000				90,00,000			50.Other Charges		90,00		
												<b>TOTAL (17)</b>		90,00		
					1,000		1,000		1,000		1,000	<b>(18) SMART CLASS in Government Coleges.</b>				
					1,000		1,000		1,000		1,000	50.Other Charges				
												<b>TOTAL (18)</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
		19,26,77,114	4,49,38,498		90,15,000	24,09,67,000	3,07,91,000		90,15,000	24,09,67,000	3,07,91,000	<b>TOTAL 103</b>		90,00	25,27,08	17,95,50			
												<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>							
												<b>(01) Expenditure on Colleges under Deficit System</b>							
												02.Wages							
												13.Office Expenses							
												26.Advertising and Publicity							
60,61,16,020		11,10,35,206		65,00,00,000		8,70,00,000		65,00,00,000		8,70,00,000		31.Grants - in - aid (Salary)	73,00,00		10,07,00				
60,61,16,020		11,10,35,206		65,00,00,000		8,70,00,000		65,00,00,000		8,70,00,000		<b>TOTAL (01)</b>	73,00,00		10,07,00				
												<b>(02) Expenditure on College under non deficit system--</b>							
												13.Office Expenses							
		4,35,55,653	59,99,980	7,50,00,000		5,46,50,000	75,00,000	7,50,00,000		5,46,50,000	75,00,000	31.Grants - in - aid (Salary)	8,50,00		7,05,00	3,00,00			
		4,35,55,653	59,99,980	7,50,00,000		5,46,50,000	75,00,000	7,50,00,000		5,46,50,000	75,00,000	<b>TOTAL (02)</b>	8,50,00		7,05,00	3,00,00			
												<b>(03) Expenditure on professional Colleges --</b>							
												31.Grants - in - aid (Salary)							
												<b>TOTAL (03)</b>							
												<b>(04) Compensation for loss of fee income --</b>							
												31.Grants - in - aid (Salary)							
												<b>TOTAL (04)</b>							
												<b>(05) Assistance for construction of Colleges Buildings,Hostels, staff quarters,etc</b>							
												31.Grants - in - aid (Salary)							
					1,000				1,000			36.Grants-in-aid General (Non-Salary)							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000							
												<b>TOTAL (05)</b>				
												<b>(06) Assistance for purchase of furniture equipments etc---</b>				
												31.Grants - in - aid (Salary)				
				50,000	1,000			50,000	1,000			36.Grants-in-aid General (Non-Salary)	52			
				50,000	1,000			50,000	1,000			<b>TOTAL (06)</b>	52			
												<b>(07) Assistance for common room for teachers and students---</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (07)</b>				
												<b>(08) Assistance for improvement of libraries and Laboratories --</b>				
												31.Grants - in - aid (Salary)				
				2,25,000				2,25,000				36.Grants-in-aid General (Non-Salary)	2,30			
				2,25,000				2,25,000				<b>TOTAL (08)</b>	2,30			
												<b>(09) Assistance for opening o* additional subjects in existing Aided Colleges-</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (09)</b>				
												<b>(10) Assistance for improvement of Playgrounds</b>				
												31.Grants - in - aid (Salary)				
				1,25,000		10,20,000		1,25,000		10,20,000		36.Grants-in-aid General (Non-Salary)	1,30		10,50	
				1,25,000		10,20,000		1,25,000		10,20,000		<b>TOTAL (10)</b>	1,30		10,50	
												<b>(11) Assistance for Common room for Teachers and students</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (11)</b>				
												<b>(12) Assistance for matching schemes of U.G.C. Grants--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,50,000				1,50,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)			1,55	
						1,50,000				1,50,000		<b>TOTAL (19)</b>			1,55	
												<b>(20) Assistance for improvement of Libraries and Laboratories --</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (20)</b>				
												<b>(21) Assistance for Common room for teachers and Students</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (21)</b>				
89.70.546	40,45,365			27,00,000	1,000			27,00,000	1,000			<b>(22) Meghalaya Aided college Employee Death-Cum- Retirement Gratuities .</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)	32,00	50,00		
												50.Other Charges				
89,70,546	40,45,365			27,00,000	1,000			27,00,000	1,000			<b>TOTAL (22)</b>	32,00	50,00		
												<b>(23) EDUSAT Network</b>				
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			<b>TOTAL (23)</b>				
												<b>(24) Special Development programme for areas bordering Assam.</b>				
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			<b>TOTAL (24)</b>				
												<b>(25) Strengthening of colleges</b>				
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			<b>TOTAL (25)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000			(26) Meghalaya Indegenous Knowlege Commission.							
					1,000				1,000			31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)							
												<b>TOTAL (26)</b>							
61,50,86,566	40,45,365	15,45,90,859	59,99,980	72,81,00,000	7,000	14,30,55,000	75,00,000	72,81,00,000	7,000	14,30,55,000	75,00,000	<b>TOTAL 104</b>	81,86,12	50,00	17,26,45	3,00,00			
												<b>105 FACULTY DEVELOPMENT PROGRAMME--</b>							
												<b>(01) Training of Teachers--</b>							
												50.Other Charges							
												<b>TOTAL (01)</b>							
												<b>(02) Orientation course.Seminars etc</b>							
												50.Other Charges							
												<b>TOTAL (02)</b>							
												<b>TOTAL 105</b>							
												<b>107 SCHOLARSHIP-</b>							
												<b>(07) State Merit</b>							
18,000				1,92,000				1,92,000				13.Office Expenses							
18,000				1,92,000				1,92,000				34.Scholarships and Stipends	2,00						
												<b>TOTAL (07)</b>	2,00						
												<b>(09) Senior Scholarship</b>							
10,000				1,80,000				1,80,000				13.Office Expenses							
												34.Scholarships and Stipends	1,90						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,000				1,80,000				1,80,000								
												<b>TOTAL (09)</b>	1,90			
												<b>(10) Post Graduate Scholarship</b>				
24,000				1,30,000				1,30,000				34.Scholarships and Stipends	1,35			
24,000				1,30,000				1,30,000				<b>TOTAL (10)</b>	1,35			
												<b>(11) Post Graduate Research Scholarship</b>				
												13.Office Expenses				
48,000				5,50,000				5,50,000				34.Scholarships and Stipends	5,55			
48,000				5,50,000				5,50,000				<b>TOTAL (11)</b>	5,55			
												<b>(12) Post Matric Scholarship</b>				
												13.Office Expenses		50,00		
												34.Scholarships and Stipends		3,00,00		
												<b>TOTAL (12)</b>		3,50,00		
												<b>(14) Merit Cum Mean Scholarship</b>				
												13.Office Expenses		10,00		
				50,000				50,000				34.Scholarships and Stipends	52	3,00,00		
				50,000				50,000				<b>TOTAL (14)</b>	52	3,10,00		
												<b>(16) Post Matric Scholarship for other backward Classes</b>				
												34.Scholarships and Stipends		1,00,00		
												<b>TOTAL (16)</b>		1,00,00		
												<b>(17) Central post matric Scholarships</b>				
												13.Office Expenses				
				1,80,00,000				1,80,00,000				34.Scholarships and Stipends	2,00,00			
				1,80,00,000				1,80,00,000				<b>TOTAL (17)</b>	2,00,00			
												<b>(18) Post Graduate studiesor Technical Course</b>				
				21,000				21,000				34.Scholarships and Stipends	25			
				21,000				21,000				<b>TOTAL (18)</b>	25			
												<b>(23) Exgratia Grants</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
24.39,000				6,45,000	1,000			6,45,000	1,000			13. Office Expenses				
					1,000				1,000			31. Grants - in - aid (Salary)				
												34. Scholarships and Stipends	7,00			
												36. Grants-in-aid General (Non-Salary)				
24,39,000				6,45,000	2,000			6,45,000	2,000			<b>TOTAL (23)</b>	7,00			
												<b>(24) National Scholarship for Merit Scholarships</b>				
												13. Office Expenses				
				2,03,000				2,03,000				34. Scholarships and Stipends	2,10			
				2,03,000				2,03,000				<b>TOTAL (24)</b>	2,10			
												<b>(25) National Scholarship for the Children of School Teacher</b>				
												13. Office Expenses				
				23,000				23,000				34. Scholarships and Stipends	25			
				23,000				23,000				<b>TOTAL (25)</b>	25			
												<b>(26) Post matric Scholarship for Tribal Students</b>				
												13. Office Expenses				
				3,00,000	1,000			3,00,000	1,000			34. Scholarships and Stipends	3,40			
				3,00,000	1,000			3,00,000	1,000			<b>TOTAL (26)</b>	3,40			
												<b>(28) Fees Compensation for Post Matric Scholarship For Tribal Students</b>				
												13. Office Expenses				
35.80,000				35,80,000				35,80,000				34. Scholarships and Stipends	37,00			
35,80,000				35,80,000				35,80,000				<b>TOTAL (28)</b>	37,00			

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				60,000				60,000				(29) Post Matric Scholarship for other backward Classes				
				60,000				60,000				13.Office Expenses				
												34.Scholarships and Stipends	64			
												<b>TOTAL (29)</b>	<b>64</b>			
				85,000				85,000				(30) Post Matric Scholarship for lower income group				
				85,000				85,000				13.Office Expenses				
												34.Scholarships and Stipends	90			
												<b>TOTAL (30)</b>	<b>90</b>			
												(31) Post Matric Scholarship Scheduled tribes.				
												34.Scholarships and Stipends		60,00,00		
												<b>TOTAL (31)</b>		<b>60,00,00</b>		
												(32) Post Matric Merit Scholarship and Stipends.				
												34.Scholarships and Stipends				
												<b>TOTAL (32)</b>				
					50,000			50,000				(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune				
				50,000				50,000				34.Scholarships and Stipends		50		
												<b>TOTAL (33)</b>		<b>50</b>		
					60,000			60,000				(34) Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,				
				60,000				60,000				34.Scholarships and Stipends		50		
												<b>TOTAL (34)</b>		<b>50</b>		
					1,00,000			1,00,000				(35) Scholarship for basic Science Students				
				1,00,000				1,00,000				34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)				
					1,00,000			1,00,000				<b>TOTAL (35)</b>				
												(36) Financial Support to the Students of N.E.R for Higher Professional Courses.				

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
	2,08,900												34.Scholarships and Stipends				50,00		
	2,08,900												<b>TOTAL (36)</b>				50,00		
61,19,000	2,08,900			2,40,19,000	2,13,000			2,40,19,000	2,13,000				<b>TOTAL 107</b>			2,62,86	68,11,00		
													<b>112 INSTITUTES OF HIGHER LEARNING--</b>						
													<b>(01) Institute of Education and scheme--</b>						
													01.Salaries						
													02.Wages						
													50.Other Charges						
													<b>TOTAL (01)</b>						
													<b>TOTAL 112</b>						
													<b>800 OTHER EXPENDITURE--</b>						
													<b>(01) Excursion for college students--</b>						
													13.Office Expenses						
4,05,000		63,000		4,05,000	1,000	63,000		4,05,000	1,000	63,000			50.Other Charges			4,20		70	
4,05,000		63,000		4,05,000	1,000	63,000		4,05,000	1,000	63,000			<b>TOTAL (01)</b>			4,20		70	
													<b>(02) State awards to College students---</b>						
													50.Other Charges						25
													<b>TOTAL (02)</b>						25
													<b>(03) Extra curricular activities including sports etc--</b>						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
1,37,000				1,37,000		35,000		1,37,000		35,000			50.Other Charges			1,40			38

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,37,000				1,37,000		35,000		1,37,000		35,000						
												<b>TOTAL (03)</b>	1,40		38	
												<b>(04) work--</b>				
												27.Minor Works				
												<b>TOTAL (04)</b>				
												<b>(05) Maintenance and repairs</b>				
												27.Minor Works				
												<b>TOTAL (05)</b>				
												<b>(06) Original works</b>				
												27.Minor Works				
												<b>TOTAL (06)</b>				
												<b>(07) Non Lapsable Central Pool of Resources.</b>				
					1,000					1,000		27.Minor Works				
												31.Grants - in - aid (Salary)				
					1,000					1,000		36.Grants-in-aid General (Non-Salary)		4,00,00		
												53.Major Works				
												01. Thomas Jones Synod College, Jowai.				
												36.Grants-in-aid General (Non-Salary)				1,00,00
												<b>TOTAL 01</b>				1,00,00
												02. SAC Expansion				
												Programme-Development the Employment				
												Potential of NE Region in the New				
												Economy & Promoting and Documenting				
												Regional Talent.				
												36.Grants-in-aid General (Non-Salary)				1,00,00
												<b>TOTAL 02</b>				1,00,00
												03. Construction of Trikikilla College				
												Complex, West Garo Hills District.				
												36.Grants-in-aid General (Non-Salary)				1,00,00
												<b>TOTAL 03</b>				1,00,00

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
							2,00,00,000				2,00,00,000		04. Construction of Nongstoin College Building, Boys & Girls Hostel, Library etc at Nongpyndeng, Nongstoin West Khasi Hills.						
							2,00,00,000				2,00,00,000		36.Grants-in-aid General (Non-Salary)				2,00,00		
													<b>TOTAL 04</b>				2,00,00		
							1,00,00,000				1,00,00,000		05. Construction of Bormanik College Building, Playground etc Upper Shillong						
							1,00,00,000				1,00,00,000		36.Grants-in-aid General (Non-Salary)				1,00,00		
													<b>TOTAL 05</b>				1,00,00		
													06. Extension of College Building of Nabon Synod College, Shillong.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 06</b>						
													07. Construction works for College Teachers Education at Rongkhon Tura.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 07</b>						
													08. Strengthening of Kiang Nangbah Govt. College at Jowai.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 08</b>						
													09. Additional Construction of Seng Khasi College, Shillong.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 09</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												10. Construction/Renovation of Capt. Williamson Sangma College Baghmara.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 10</b>				
												11. Construction/Renovation of Durama College, Tura.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 11</b>				
												12. Construction of Tirot Sing Memorial College Mairang.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 12</b>				
					2,000		6,50,00,000		2,000		6,50,00,000	<b>TOTAL (07)</b>		4,00,00		6,00,00
												<b>(08) 12th / 13th Finance Commission Award.</b>				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (08)</b>				
												<b>(09) Chief Minister's All India Service Exams Incentive Scheme.</b>				
					3,25,000				3,25,000		1,00,000	11.Domestic travel expenses	4,00	1,00		
					3,25,000				3,25,000		6,10,000	50.Other Charges	4,00	60,00		
					6,50,000				6,50,000		7,10,000	<b>TOTAL (09)</b>	8,00	61,00		
												<b>(10) Payment for the cost of Land acquired for Education Department (DHTE)</b>				
											1,000	50.Other Charges				
											1,000	<b>TOTAL (10)</b>				
												<b>(11) Provision of VPNOBB Circuit to Colleges in Meghalaya Under National Mission for Education through ICT.</b>				
												31.Grants - in - aid (Salary)				
					1,20,000				1,20,000		1,00,000	36.Grants-in-aid General (Non-Salary)	1,40			
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				1,20,000	1,00,000			1,20,000	1,00,000					1,40					
												<b>TOTAL (11)</b>							
												(12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) - Central Assistance under CSS inclusive State Share							
												31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)	97,00,00						
												50.Other Charges							
												<b>TOTAL (12)</b>	97,00,00						
5,42,000		63,000		13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000	<b>TOTAL 800</b>	15,00	101,61,00	1,33	6,00,00			
63,76,33,487	86,12,015	34,75,05,888	5,09,38,478	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000	<b>TOTAL 03</b>	86,87,71	172,41,00	42,58,30	26,95,50			
												<b>04 ADULT EDUCATION --</b>							
												<b>001 DIRECTION AND ADMINISTRATION--</b>							
												(01) Deputy Director Adult Education and his staff--							
				44,50,000	50,000			44,50,000	50,000			01.Salaries	48,00	50					
					36,000				36,000			02.Wages		1,00					
				3,25,000	5,00,000			3,25,000	5,00,000			06.Medical Treatment	3,40	5,00					
				1,25,000	2,00,000			1,25,000	2,00,000			11.Domestic travel expenses	1,30	2,00					
32,23,437	2,99,590			2,75,000	3,00,000			2,75,000	3,00,000			13.Office Expenses	3,00	5,00					
												28.Professional Services							
												50.Other Charges							
32,23,437	2,99,590			51,75,000	10,86,000			51,75,000	10,86,000			<b>TOTAL (01)</b>	55,70	13,50					
												(02) Payment dues to MeS.E.B/Municipal Board/Telephone Bills (BSNL)							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				30,000				30,000				13.Office Expenses	35			
				30,000				30,000				14.Rents, Rates and Taxes	35			
				60,000				60,000				<b>TOTAL (02)</b>	70			
32,23,437	2,99,590			52,35,000	10,86,000			52,35,000	10,86,000			<b>TOTAL 001</b>	56,40	13,50		
												<b>103 RURAL FUNCTIONAL LITERACY PROGRAMMR-</b>				
												<b>(01) Functional Literacy and General literacy(R.F.L.P.)</b>				
				2,20,000				2,20,000				31.Grants - in - aid (Salary)	2,25			
				2,20,000				2,20,000				<b>TOTAL (01)</b>	2,25			
				2,20,000				2,20,000				<b>TOTAL 103</b>	2,25			
												<b>200 OTHER ADULT EDUCATION PROGRAMME.</b>				
												<b>(01) District Social Education Officer and staff-</b>				
						3,18,00,000	50,000			3,18,00,000	50,000	01.Salaries			3,33,00	50
						36,000				36,000		02.Wages			52	2,00
						1,93,000	5,00,000			1,93,000	5,00,000	06.Medical Treatment			2,05	5,00
						1,86,000	6,00,000			1,86,000	6,00,000	11.Domestic travel expenses			2,00	5,00
						2,05,000	12,00,000			2,05,000	12,00,000	13.Office Expenses			2,15	10,00
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
		3,12,29,516	16,03,047			3,24,20,000	23,50,000			3,24,20,000	23,50,000	<b>TOTAL (01)</b>			3,39,72	22,50
												<b>(02) Assistance to community Centres for adult education--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) District Adult Education Officer and staff--</b>				
						1,27,00,000	50,000			1,27,00,000	50,000	01.Salaries			1,33,50	50
						1,08,000	1,14,000			1,08,000	1,14,000	02.Wages			1,40	3,50

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		1,35,94,766	21,46,731			5,40,000	5,00,000			5,40,000	5,00,000	06.Medical Treatment			5,60	5,00
						1,10,000	6,00,000			1,10,000	6,00,000	11.Domestic travel expenses			1,25	5,00
						1,10,000	13,00,000			1,10,000	13,00,000	13.Office Expenses			1,30	10,00
						42,000				42,000		14.Rents, Rates and Taxes			50	
												16.Publications				
												28.Professional Services				
												50.Other Charges				
		1,35,94,766	21,46,731			1,36,10,000	25,64,000			1,36,10,000	25,64,000	<b>TOTAL (03)</b>			1,43,55	24,00
												<b>(05) Production of literature</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Adio visual aids--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (06)</b>				
												<b>(08) Vehicles and Misceleneous--</b>				
												31.Grants - in - aid (Salary)				
												51.Motor Vehicles				
												<b>TOTAL (08)</b>				
												<b>(15) New literate centre (post leteracy Programme)</b>				
												31.Grants - in - aid (Salary)				
				2,18,000				2,18,000				36.Grants-in-aid General (Non-Salary)	2,23			

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,18,000				2,18,000					50.Other Charges				
													<b>TOTAL (15)</b>	2,23			
													(16) Librries District and Rural--				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (16)</b>				
													(20) Miscellaneous				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (20)</b>				
					50,00,000				50,00,000				(21) Soakshr Bharat				
													36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000				<b>TOTAL (21)</b>				
		4,48,24,282	37,49,778	2,18,000	50,00,000	4,60,30,000	49,14,000	2,18,000	50,00,000	4,60,30,000	49,14,000		<b>TOTAL 200</b>	2,23	4,83,27	46,50	
													<b>800 OTHER EXPENDITURE--</b>				
													(01) Grant for miscellaneous-				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (01)</b>				
													(02) Grant for special services/Soaksha Bharat.				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)		1,10,00		
													<b>TOTAL (02)</b>		1,10,00		
													(03) Book promotion--				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (03)</b>				
													<b>TOTAL 800</b>		1,10,00		
32,23,437	2,99,590	4,48,24,282	37,49,778	56,73,000	60,86,000	4,60,30,000	49,14,000	56,73,000	60,86,000	4,60,30,000	49,14,000		<b>TOTAL 04</b>	60,88	1,23,50	4,83,27	46,50
													<b>05 LANGUAGE DEVELOPMENT-</b>				
													<b>001 DIRECTION AND ADMINISTRATION</b>				
													(01) Head Quarter				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,000				1,00,000				11.Domestic travel expenses						
					1,00,000				1,00,000				13.Office Expenses			1,00			
					1,00,000				1,00,000				<b>TOTAL (01)</b>			1,00			
					1,00,000				1,00,000				<b>TOTAL 001</b>			1,00			
													<b>102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--</b>						
													<b>(01) Grant to distinguished Authors--</b>						
					1,00,000				1,00,000				13.Office Expenses						
					1,00,000				1,00,000				31.Grants - in - aid (Salary)			4,00			
					1,00,000				1,00,000				<b>TOTAL (01)</b>			4,00			
													<b>(02) Assistance to Asom Rajya Rashtra Bhasha Prashar samity (Meghalaya Unit)--</b>						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (02)</b>						
													<b>(03) Assistance to Madrassa--</b>						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (03)</b>						
					1,00,000				1,00,000				<b>TOTAL 102</b>			4,00			
													<b>103 SANSKRIT EDUCATION -</b>						
													<b>(01) Expenditure on Palitol--</b>						
													13.Office Expenses						
					2,00,000				2,00,000				31.Grants - in - aid (Salary)			2,50			
													50.Other Charges						
	2,44,896																		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	2,44,896				2,00,000				2,00,000				<b>TOTAL (01)</b>		2,50		
	2,44,896				2,00,000				2,00,000				<b>TOTAL 103</b>		2,50		
													<b>800 OTHER EXPENDITURE</b>				
													<b>(01) Other Language Education</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (01)</b>				
													<b>TOTAL 800</b>				
	2,44,896				4,00,000				4,00,000				<b>TOTAL 05</b>		7,50		
													<b>80 GENERAL-</b>				
													<b>001 DIRECTION AND ADMINISTRATION-</b>				
													<b>(01) Directorate -</b>				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													16.Publications				
													21.Supplies and Materials				
													28.Professional Services				
													50.Other Charges				
													<b>TOTAL (01)</b>				
													<b>(05) Estblishment of District Engineering wing ---</b>				
													01.Salaries				
													11.Domestic travel expenses				
													13.Office Expenses				
													<b>TOTAL (05)</b>				
													<b>(06) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL).</b>				

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000				1,00,000					13.Office Expenses	2,00		
				24,000				24,000					14.Rents, Rates and Taxes	30		
				1,24,000				1,24,000					<b>TOTAL (06)</b>	2,30		
				1,24,000				1,24,000					<b>TOTAL 001</b>	2,30		
													<b>003 TRAINING</b>			
													<b>(01) Directorate (SCERT)</b>			
				4,20,00,000	3,00,000			4,20,00,000	3,00,000				01.Salaries	4,42,00	5,00	
				60,000	2,00,000			60,000	2,00,000				02.Wages	65	3,50	
				3,21,000	7,00,000			3,21,000	7,00,000				06.Medical Treatment	3,40	12,00	
				27,000	3,00,000			27,000	3,00,000				11.Domestic travel expenses	32	4,00	
2,56,12,366	19,73,217			3,95,000	10,00,000			3,95,000	10,00,000				13.Office Expenses	4,20	14,00	
				60,000				60,000					14.Rents, Rates and Taxes	65		
				77,000				77,000					16.Publications	85		
				23,000				23,000					28.Professional Services			
2,56,12,366	19,73,217			4,29,63,000	25,00,000			4,29,63,000	25,00,000				50.Other Charges	28		
													<b>TOTAL (01)</b>	4,52,35	38,50	
													<b>(02) Teachers training-</b>			
													01.Salaries			
													11.Domestic travel expenses			
													13.Office Expenses			
													31.Grants - in - aid (Salary)			
	1,77,77,200															

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					5,20,00,000				5,20,00,000			36.Grants-in-aid General (Non-Salary)		5,97,12		
	1,17,17,200				5,20,00,000				5,20,00,000			<b>TOTAL (02)</b>		5,97,12		
												(03) Special coaching class for under qualified teachers-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												27.Minor Works				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (03)</b>				
												(05) Seminar conference				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (05)</b>				
												(07) Research study/Survey				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (07)</b>				
												(08) Setting up of a State Resource Centre for Adult Education--				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries					
												02.Wages					
												11.Domestic travel expenses					
												13.Office Expenses					
												14.Rents, Rates and Taxes					
												16.Publications					
												21.Supplies and Materials					
												28.Professional Services					
												50.Other Charges					
												<b>TOTAL (08)</b>					
												<b>(10) Setting up of Evaluation Unit-</b>					
				38,87,000				38,87,000				01.Salaries	46,00				
				1,13,000				1,13,000				02.Wages					
				20,000				20,000				06.Medical Treatment	1,22				
				21,000				21,000				11.Domestic travel expenses	24				
				9,000				9,000				13.Office Expenses	25				
				10,000				10,000				14.Rents, Rates and Taxes	11				
												16.Publications	12				
												21.Supplies and Materials					
												28.Professional Services					
				15,000				15,000				50.Other Charges	18				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
25,74,086				40,75,000				40,75,000					48,12			
												<b>TOTAL (10)</b>				
												<b>(11) Setting up of Regional Centres-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (11)</b>				
												<b>(12) Bateau of Vocational guidance--</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (12)</b>				
												<b>(13) State Talent Search ME--and High Schools</b>				
	4,40,000											13.Office Expenses				
					4,40,000				4,40,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		10,00		
	4,40,000				4,40,000				4,40,000			<b>TOTAL (13)</b>		10,00		
												<b>(14) National Talent Search--</b>				
	1,50,000											13.Office Expenses				
					1,50,000				1,50,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		3,00		
	1,50,000				1,50,000				1,50,000			<b>TOTAL (14)</b>		3,00		
												<b>(16) Engagement of Apprentices under the Apprenticeship Act.1961-</b>				

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													34.Scholarships and Stipends						
													<b>TOTAL (16)</b>						
				92,00,000	2,00,000			92,00,000	2,00,000				(17) Establishment of Educational Technology cell--						
				32,000				32,000					01.Salaries	1,05,00	2,50				
				1,13,000	7,00,000			1,13,000	7,00,000				02.Wages	38					
				26,000	3,00,000			26,000	3,00,000				06.Medical Treatment	1,22	8,00				
				35,000	8,00,000			35,000	8,00,000				11.Domestic travel expenses	31	3,00				
55.03.091	13,25,630			17,000				17,000					13.Office Expenses	42	9,00				
				13,000				13,000					14.Rents, Rates and Taxes	20					
													16.Publications	16					
													28.Professional Services						
													31.Grants - in - aid (Salary)						
													50.Other Charges						
55,03,091	13,25,630			94,36,000	20,00,000			94,36,000	20,00,000				<b>TOTAL (17)</b>	1,07,69	22,50				
													(18) Training of Teachers Seminar Workshops-						
													13.Office Expenses						
													28.Professional Services						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)						
													50.Other Charges						
													<b>TOTAL (18)</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre





**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													13.Office Expenses				
													34.Scholarships and Stipends				
						4,08,00,000				4,08,00,000			<b>TOTAL (22)</b>			4,65,00	
													<b>(23) Inservice Training</b>				
										1,25,55,000			01.Salaries			1,41,00	
										27,000			02.Wages			31	
													06.Medical Treatment				
										31,000			11.Domestic travel expenses			36	
										25,000			13.Office Expenses			29	
										22,000			14.Rents, Rates and Taxes			25	
													28.Professional Services				
													31.Grants - in - aid (Salary)				
													34.Scholarships and Stipends				
													50.Other Charges				
													52.Machinery and Equipment				
						1,26,60,000				1,26,60,000			<b>TOTAL (23)</b>			1,42,21	
													<b>(24) Assistance to Non Government Training Centres.</b>				
													13.Office Expenses				
		16,02,000											31.Grants - in - aid (Salary)			29,50	
						26,40,000				26,40,000			<b>TOTAL (24)</b>			29,50	
		16,02,000				26,40,000				26,40,000			<b>(25) Normal Training Schools</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,21,50,000				1,21,50,000		01.Salaries			1,43,00	
						78,000				78,000		02.Wages			90	
						5,10,000				5,10,000		06.Medical Treatment			5,25	
						77,000				77,000		11.Domestic travel expenses			92	
		94,82,060				1,10,000				1,10,000		13.Office Expenses			1,25	
						35,000				35,000		14.Rents, Rates and Taxes				
												28.Professional Services			42	
						30,000				30,000		32.Contribution				
												34.Scholarships and Stipends			36	
						32,000				32,000		41.Secret Service Expenditure				
						55,000				55,000		50.Other Charges			39	
												52.Machinery and Equipment			66	
		94,82,060				1,30,77,000				1,30,77,000		<b>TOTAL (25)</b>			1,53,15	
												<b>(26) Expenditure on Trainees</b>				
						1,75,35,000				1,75,35,000		01.Salaries			1,94,50	
												02.Wages				
												06.Medical Treatment				
												13.Office Expenses				
						25,000				25,000		34.Scholarships and Stipends			29	
						1,75,60,000				1,75,60,000		<b>TOTAL (26)</b>			1,94,79	
												<b>(27) Diet</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (27)</b>				
												<b>(28) Youth Teachers Training Programme.</b>				
	1,99,44,140				5,00,00,000				5,00,00,000			36.Grants-in-aid General (Non-Salary)				
	1,99,44,140				5,00,00,000				5,00,00,000			<b>TOTAL (28)</b>				







**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,53,00,000				1,53,00,000				27.Minor Works	1,53,00			
				1,53,00,000				1,53,00,000				<b>TOTAL (20)</b>	1,53,00			
												(22) Non-Lapsable Central Pool of Resources(MBOSE-Tura)				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (22)</b>				
												(23) Construction of Evaluation and Seminar Room,Women's Hostel, Ex-Chairman's Quarter,Director & Staff Quarter, Metalling blacktopping of approach road of MBOSE,Tura (NLCPR).				
												53.Major Works				
												<b>TOTAL (23)</b>				
5,29,07,000	29,70,000			8,94,15,000	47,10,000			8,94,15,000	47,10,000			<b>TOTAL 800</b>	10,04,20	56,70		
8,65,96,543	4,47,80,187	3,69,92,142		14,60,13,000	11,20,00,000	11,84,86,000		14,60,13,000	11,20,00,000	11,84,86,000		<b>TOTAL 80</b>	16,14,66	37,58,79	13,32,95	
131,66,87,165	52,93,29,732	567,16,25,334	104,53,91,635	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	217,00,79	521,07,40	579,83,98	146,58,60
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>01 ELEMENTARY EDUCATION -</b>				
												<b>101 GOVERNMENT PRIMARY SCHOOL</b>				
												(02) Expenditure on primary School				
												01.Salaries				
												<b>TOTAL (02)</b>				
												<b>TOTAL 101</b>				
												<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS--</b>				
												(01) Operation Blackboard Under Primary.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (01)</b>				
												(02) Operation blackboard under upper primary Schools.				
												31.Grants - in - aid (Salary)				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL (02)</b>				
													<b>(03) Non-formal Education</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (03)</b>				
													<b>(04) Promotion of Hindi</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (04)</b>				
													<b>(05) Serva Shiksha Abhiyam</b>				
													31.Grants - in - aid (Salary)				
	204,04,51,940												36.Grants-in-aid General (Non-Salary)				
	204,04,51,940												<b>TOTAL (05)</b>				
													<b>(06) Non-Lapsable Central Pool of Resource</b>				
													13.Office Expenses				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (06)</b>				
													<b>(07) Mid Day Meal Incentive to Students.</b>				
													31.Grants - in - aid (Salary)				
	62,16,43,000				80,00,00,000				80,00,00,000				36.Grants-in-aid General (Non-Salary)				
	62,16,43,000				80,00,00,000				80,00,00,000				<b>TOTAL (07)</b>				
	266,20,94,940				80,00,00,000				80,00,00,000				<b>TOTAL 102</b>				
													<b>104 INSPECTION-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre







**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					20,00,00,000				20,00,00,000			34.Scholarships and Stipends				
					20,00,00,000				20,00,00,000			<b>TOTAL (11)</b>				
												(12) Pre-Matric scholarship for Schedule Caste.				
												13.Office Expenses				
												34.Scholarships and Stipends				
												<b>TOTAL (12)</b>				
	60,14,395				150,00,00,000				150,00,00,000			<b>TOTAL 107</b>				
												<b>109 GOVERNMENT SECONDARY SCHOOLS-</b>				
												(01) Expenditure on promotion of Hindi in Government Secondary Schools--				
												01.Salaries				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												(02) Implementation of Programme of vocationalisation of Secondary Education				
	16,62,012											01.Salaries				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												53.Major Works				
	16,62,012											<b>TOTAL (02)</b>				
												(03) Edusat Network				
												13.Office Expenses				
												<b>TOTAL (03)</b>				
	16,62,012											<b>TOTAL 109</b>				
												<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>				
												(01) Expenditure on promotion of Hindi in non-Government Secondary Schools--				
												31.Grants - in - aid (Salary)				

















**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(04) Staff for pilot on removal of literacy-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												<b>TOTAL (04)</b>				
												<b>(05) Establishment of Education Technology Cell-</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												<b>TOTAL (05)</b>				
												<b>TOTAL 001</b>				
												<b>003 TRAINING</b>				
												<b>(01) Strengthening of SCERT.</b>				
	29,70,000											31.Grants - in - aid (Salary)				
	29,70,000											36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												<b>(02) SCERT.</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												<b>TOTAL (02)</b>				
												<b>(04) Other Programme</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	20,25,000															
	20,25,000															
	6,43,63,030															
	6,43,63,030															
	1,02,06,000				20,00,00,000				20,00,00,000							
	1,02,06,000				20,00,00,000				20,00,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre











**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000			01.Salaries				
					1,000				1,000			02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000			11.Domestic travel expenses				
					1,000				1,000			13.Office Expenses				
					1,000				1,000			14.Rents, Rates and Taxes				
					1,000				1,000			16.Publications				
					1,000				1,000			28.Professional Services				
					1,000				1,000			50.Other Charges				
					9,000				9,000			<b>TOTAL (03)</b>				
36,98,417	35,66,214			45,42,000	44,09,000			45,42,000	44,09,000			<b>TOTAL 001</b>	46,97	2,00		
												<b>103 TECHNICAL SCHOOLS-</b>				
												<b>(01) Assistance to Don Bosco Technical School-</b>				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
					1,000				1,000			<b>TOTAL (01)</b>				
												<b>(02) Setting up of IIT/New Technical Institutions in PPP/Public Sector mode</b>				
												06.Medical Treatment				
					1,000				1,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			<b>TOTAL (02)</b>				
												<b>(03) Setting up of Technical Universities.</b>				
					1,000				1,000			01.Salaries				
					1,000				1,000			02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000			11.Domestic travel expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000				13.Office Expenses				
					1,000				1,000				14.Rents, Rates and Taxes				
					1,000				1,000				16.Publications				
					1,000				1,000				21.Supplies and Materials				
					3,000				3,000				27.Minor Works				
					1,000				1,000				28.Professional Services				
					1,000				1,000				36.Grants-in-aid General (Non-Salary)				
					3,00,00,000				3,00,00,000				50.Other Charges				
					1,000				1,000				52.Machinery and Equipment				
													53.Major Works				
					3,00,14,000				3,00,14,000				<b>TOTAL (03)</b>				
					3,00,16,000				3,00,16,000				<b>TOTAL 103</b>				
													<b>105 POLYTECHNICS-</b>				
													<b>(01) Shillong Polytechnic-</b>				
					3,69,50,000				3,69,50,000				01.Salaries	3,80,00			
					4,80,000				4,80,000				02.Wages	4,82			
					7,20,000				7,20,000				06.Medical Treatment	7,22	1,00		
					1,30,000				1,30,000				11.Domestic travel expenses	1,32			
5.50.81.246	20,99,728				10,00,000				10,00,000				13.Office Expenses	10,05	2,00		
					11,30,000				11,30,000				14.Rents, Rates and Taxes	11,40	1,00		
					2,20,000				2,20,000				16.Publications	2,22			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,40,000	2,00,000			3,40,000	2,00,000			21.Supplies and Materials	3,42	1,00		
					2,000				2,000			27.Minor Works				
				2,20,000	1,00,000			2,20,000	1,00,000			28.Professional Services	2,22			
				2,20,000	1,00,000			2,20,000	1,00,000			50.Other Charges	2,22			
				3,30,000	1,00,000			3,30,000	1,00,000			52.Machinery and Equipment	3,32			
5,50,81,246	20,99,728			4,17,40,000	29,02,000			4,17,40,000	29,02,000			<b>TOTAL (01)</b>	4,28,21	5,00		
												<b>(02) Games and Common room facilities in Polytechnic</b>				
				5,10,000				5,10,000				13.Office Expenses				
												50.Other Charges	5,12			
				5,10,000				5,10,000				<b>TOTAL (02)</b>	5,12			
												<b>(03) Camp survey Scheme-</b>				
												50.Other Charges				
												<b>TOTAL (03)</b>				
												<b>(05) Setting up of new polytechnic-</b>				
				5,000	1,000			5,000	1,000			01.Salaries	5			
				5,000	1,000			5,000	1,000			02.Wages	5			
				5,000	1,000			5,000	1,000			06.Medical Treatment	5			
				5,000	1,000			5,000	1,000			11.Domestic travel expenses	5			
1,44,97,725	1,14,33,906			5,000	1,000			5,000	1,000			13.Office Expenses	5			
				5,000	1,000			5,000	1,000			14.Rents, Rates and Taxes	5			
				5,000				5,000				16.Publications	5			
				5,000	1,000			5,000	1,000			21.Supplies and Materials	5			
				5,000	2,000			5,000	2,000			27.Minor Works	5			
	5			5,000	1,000			5,000	1,000			28.Professional Services	5			
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		16,50,00		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				5,000	1,000			5,000	1,000			50.Other Charges	5				
				5,000	1,000			5,000	1,000			52.Machinery and Equipment	5				
1,44,97,725	1,14,33,911			60,000	12,000			60,000	12,000			<b>TOTAL (05)</b>	60	16,50,00			
												<b>(06) Establishment Of SPIU Under World Bank</b>					
												01.Salaries					
												02.Wages					
												04.Pensionary Charges					
												11.Domestic travel expenses					
												13.Office Expenses					
												20.Other Administrative expenses					
												21.Supplies and Materials					
												26.Advertising and Publicity					
												27.Minor Works					
												28.Professional Services					
												31.Grants - in - aid (Salary)					
												34.Scholarships and Stipends					
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)					
												50.Other Charges					
												52.Machinery and Equipment					
												53.Major Works					
					1,00,00,000				1,00,00,000			<b>TOTAL (06)</b>					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000			(07) Setting up of Engineering College.				
					1,000				1,000			01.Salaries				
					1,000				1,000			02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000			11.Domestic travel expenses				
					1,000				1,000			13.Office Expenses				
					1,000				1,000			14.Rents, Rates and Taxes				
					1,000				1,000			16.Publications				
					1,000				1,000			21.Supplies and Materials				
					2,000				2,000			27.Minor Works				
					1,000				1,000			28.Professional Services				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			50.Other Charges				
					1,000				1,000			52.Machinery and Equipment				
					14,000				14,000			<b>TOTAL (07)</b>				
												(08) Edusat Network				
					1,000				1,000			13.Office Expenses				
					1,000				1,000			<b>TOTAL (08)</b>				
												(09) Smart Class in Polytechnics				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													27.Minor Works				
													28.Professional Services				
													36.Grants-in-aid General (Non-Salary)				
					1,000				1,000				50.Other Charges				
					1,000				1,000				<b>TOTAL (09)</b>				
													<b>(10) Jowai Polytechnics</b>				
				1,40,00,000	8,25,000			1,40,00,000	8,25,000				01.Salaries	1,45,00			
				1,05,000	2,00,000			1,05,000	2,00,000				02.Wages	1,07			
				2,55,000	2,00,000			2,55,000	2,00,000				06.Medical Treatment	2,57	1,00		
				1,55,000	2,00,000			1,55,000	2,00,000				11.Domestic travel expenses	1,57			
20,66,675	2,00,000			7,60,000	2,00,000			7,60,000	2,00,000				13.Office Expenses	7,62	1,00		
				7,60,000	2,00,000			7,60,000	2,00,000				14.Rents, Rates and Taxes	7,62	1,00		
				35,000	1,000			35,000	1,000				16.Publications	37			
				1,60,000	1,00,000			1,60,000	1,00,000				21.Supplies and Materials	1,62	1,00		
				2,55,000	2,000			2,55,000	2,000				27.Minor Works	2,57			
				60,000	50,000			60,000	50,000				28.Professional Services	62			
					1,000				1,000				36.Grants-in-aid General (Non-Salary)				
				1,10,000	50,000			1,10,000	50,000				50.Other Charges	1,00			
				30,000	50,000			30,000	50,000				52.Machinery and Equipment	32			
20,66,675	2,00,000			1,66,85,000	20,79,000			1,66,85,000	20,79,000				<b>TOTAL (10)</b>	1,71,95	4,00		
													<b>(11) Tura Polytechnics</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,40,00,000	10,00,000			1,40,00,000	10,00,000			01.Salaries	1,45,00			
				1,05,000	2,00,000			1,05,000	2,00,000			02.Wages	1,07			
				2,55,000	2,00,000			2,55,000	2,00,000			06.Medical Treatment	2,57	1,00		
				1,55,000	2,00,000			1,55,000	2,00,000			11.Domestic travel expenses	1,57			
13,06,882	4,45,400			7,60,000	2,00,000			7,60,000	2,00,000			13.Office Expenses	7,62	1,00		
				7,60,000	2,00,000			7,60,000	2,00,000			14.Rents, Rates and Taxes	7,62	1,00		
				35,000	1,000			35,000	1,000			16.Publications	37			
				1,60,000	1,00,000			1,60,000	1,00,000			21.Supplies and Materials	1,62	1,00		
				2,55,000	2,000			2,55,000	2,000			27.Minor Works	2,57			
				60,000	50,000			60,000	50,000			28.Professional Services	62			
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
				1,10,000	50,000			1,10,000	50,000			50.Other Charges	1,00			
				30,000	50,000			30,000	50,000			52.Machinery and Equipment	32			
13,06,882	4,45,400			1,66,85,000	22,54,000			1,66,85,000	22,54,000			<b>TOTAL (11)</b>	1,71,95	4,00		
7,29,52,528	1,41,79,039			7,56,80,000	1,72,63,000			7,56,80,000	1,72,63,000			<b>TOTAL 105</b>	7,77,83	16,63,00		
												<b>107 SCHOLARSHIPS-</b>				
												<b>(01) Scholarships for studies in Engineering Institutes-</b>				
	28,67,600											13.Office Expenses				
				1,70,000	70,00,000			1,70,000	70,00,000			34.Scholarships and Stipends	1,72	60,00		
	28,67,600			1,70,000	70,00,000			1,70,000	70,00,000			<b>TOTAL (01)</b>	1,72	60,00		
												<b>(02) Scholarships for students studying in Technical Institutes</b>				
				1,70,000				1,70,000				34.Scholarships and Stipends	1,72			
				1,70,000				1,70,000				<b>TOTAL (02)</b>	1,72			
												<b>(03) Payment of Stipend for Apprenticeship for implementation of Apprentice Act 1961 as amended in 1973 &amp; 1986.</b>				
				70,000	1,000			70,000	1,000			34.Scholarships and Stipends	72			

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				70,000	1,000			70,000	1,000					72			
	28,67,600			4,10,000	70,01,000			4,10,000	70,01,000					4,16	60,00		
	19,09,000																
				29,000	23,00,000			29,000	23,00,000					50	25,00		
	19,09,000			29,000	23,00,000			29,000	23,00,000					50	25,00		
	50,000				5,00,000				5,00,000								
	50,000				5,00,000				5,00,000						3,00		
					1,000				1,000								
					1,000				1,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre



## GRANT 21

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												11.Domestic travel expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Assistance to Meghalaya State council for Technical education</b>				
				1,10,000					1,10,000			13.Office Expenses	1,12			
					15,00,000				15,00,000			31.Grants - in - aid (Salary)		20,00		
	28,85,000			29,000	20,00,000				29,000	20,00,000		36.Grants-in-aid General (Non-Salary)	32	25,00		
	28,85,000			1,39,000	35,00,000				1,39,000	35,00,000		<b>TOTAL (06)</b>	1,44	45,00		
												<b>(07) Payment of dcretal amount-Land compensation (Charged)</b>				
												50.Other Charges				
												<b>TOTAL (07)</b>				
												<b>(08) Maintenance and repairs</b>				
					5,000				5,000			27.Minor Works				
					5,000				5,000			<b>TOTAL (08)</b>				
												<b>(09) Original works</b>				
					5,000				5,000			27.Minor Works				
					5,000				5,000			<b>TOTAL (09)</b>				
												<b>(10) Examination</b>				
												50.Other Charges				
												<b>TOTAL (10)</b>				
												<b>(11) Non-Lapsable Central Pool of Resources.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (11)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (01)</b>				
												<b>(70) Community Polytechnic</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (70)</b>				
												<b>TOTAL 105</b>				
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000			<b>TOTAL 2203</b>	8,30,90	17,98,00		
												<b>B-Social Services</b>				
												<b>2204 SPORT AND YOUTH SERVICES -</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>001 DIRECTION AND ADMINISTRATION-</b>				
												<b>(01) Directorate of Sport.</b>				
				1,22,00,000	25,00,000			1,22,00,000	25,00,000			01.Salaries	1,28,00	21,72		
				15,000	23,00,000			15,000	23,00,000			02.Wages	20	37,00		
				2,50,000	5,00,000			2,50,000	5,00,000			06.Medical Treatment	2,60	10,00		
												11.Domestic travel expenses				
				45,000	8,00,000			45,000	8,00,000				50	8,00		
98,20,236	76,32,825			1,20,000	30,00,000			1,20,000	30,00,000			13.Office Expenses	1,50	30,00		
												14.Rents, Rates and Taxes		36,00		
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
98,20,236	76,32,825			1,26,30,000	91,00,000			1,26,30,000	91,00,000			<b>TOTAL (01)</b>	1,32,80	1,42,72		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				20,80,000				20,80,000								
				10,000				10,000								
				1,60,000				1,60,000								
				70,000				70,000								
16,52,614				90,000				90,000								
16,52,614				24,10,000				24,10,000								
						2,52,28,000	1,00,00,000			2,52,28,000	1,00,00,000					
						6,55,000	80,000			6,55,000	80,000					
						2,85,000	50,000			2,85,000	50,000					
						10,85,000	70,000			10,85,000	70,000					
		2,54,69,703	72,14,034			15,75,000	8,00,000			15,75,000	8,00,000					
						34,000	1,50,000			34,000	1,50,000					
						40,000				40,000						
		2,54,69,703	72,14,034			2,89,02,000	1,11,50,000			2,89,02,000	1,11,50,000					
1,14,72,850	76,32,825	2,54,69,703	72,14,034	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000					
30,000				30,000	1,00,000	87,000		30,000	1,00,000	87,000						
30,000				30,000	1,00,000	87,000		30,000	1,00,000	87,000						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
25,000	4,00,000			25,000	5,00,000			25,000	5,00,000			(02) Training College of Physical education\Research\Experiment- tation-							
												31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)	30	5,00					
25,000	4,00,000			25,000	5,00,000			25,000	5,00,000			<b>TOTAL (02)</b>	30	5,00					
55,000	4,00,000			55,000	6,00,000	87,000		55,000	6,00,000	87,000		<b>TOTAL 101</b>	70	5,00	1,15				
												<b>102 YOUTH WELFARE PROGRAMME FOR STUDENTS -</b>							
												(01) Youth Camp-							
												13.Office Expenses							
												31.Grants - in - aid (Salary)							
				50,000		30,000		50,000		30,000		36.Grants-in-aid General (Non-Salary)	55		60				
				50,000		30,000		50,000		30,000		<b>TOTAL (01)</b>	55		60				
												(03) National Cadet Corps Unit Offices							
				55,00,000	1,00,000	1,78,00,000		55,00,000	1,00,000	1,78,00,000		01.Salaries	60,00		2,00,00				
				18,000		25,000		18,000		25,000		02.Wages	20		30				
				1,20,000		2,23,000		1,20,000		2,23,000		06.Medical Treatment	1,22		2,28				
				32,000		60,000		32,000		60,000		11.Domestic travel expenses	35		64				
90.09.586	13,600	1,66,12,168		70,000	3,50,000	4,00,000		70,000	3,50,000	4,00,000		13.Office Expenses	72	1,50	4,10				
				18,000		33,000		18,000		33,000		14.Rents, Rates and Taxes	20		35				
												16.Publications							
				18,000		21,000		18,000		21,000		21.Supplies and Materials	20		25				
				7,000		12,000		7,000		12,000		28.Professional Services	10		15				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				27,000		32,000		27,000		32,000		31.Grants - in - aid (Salary)				
				15,000		1,80,000		15,000		1,80,000		36.Grants-in-aid General (Non-Salary)				
												50.Other Charges	30		37	
												52.Machinery and Equipment	18		1,85	
												63.Inter Account Transfer				
90,09,586	13,600	1,66,12,168		58,25,000	4,50,000	1,87,86,000		58,25,000	4,50,000	1,87,86,000		<b>TOTAL (03)</b>	63,47	1,50	2,10,29	
												<b>(04) N.C.C.and N.S.S/Camps and refreshment courses Planning forum</b>				
				7,000		7,000		7,000		7,000		01.Salaries				
				10,000		1,05,000		10,000		1,05,000		11.Domestic travel expenses	7		10	
30,485		15,57,018		6,000		11,000		6,000		11,000		13.Office Expenses	10		1,10	
				6,000		11,000		6,000		11,000		14.Rents, Rates and Taxes	6		15	
				10,000		11,000		10,000		11,000		21.Supplies and Materials	6		15	
												28.Professional Services	9		15	
												31.Grants - in - aid (Salary)				
				83,000		10,30,000		83,000		10,30,000		36.Grants-in-aid General (Non-Salary)				
				6,000		11,000		6,000		11,000		50.Other Charges	85		10,35	
												52.Machinery and Equipment	6		15	
30,485		15,57,018		1,28,000		11,86,000		1,28,000		11,86,000		<b>TOTAL (04)</b>	1,29		12,15	
												<b>(05) Nehru Yuva kendra &amp; other services</b>				
												13.Office Expenses				
						10,000				10,000		31.Grants - in - aid (Salary)				
				15,000				15,000				36.Grants-in-aid General (Non-Salary)			20	
												50.Other Charges	20			
												52.Machinery and Equipment				
				15,000		10,000		15,000		10,000		<b>TOTAL (05)</b>	20		20	
												<b>(06) Boys scouts and Girls Guides</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				24,00,000				24,00,000					01.Salaries	25,50		
													02.Wages			
				1,00,000				1,00,000					06.Medical Treatment	1,02		
				40,000				40,000					11.Domestic travel expenses	42		
60,90,467	2,86,500			1,00,000				1,00,000					13.Office Expenses	1,02		
				60,000				60,000					14.Rents, Rates and Taxes	62		
				9,60,000				9,60,000					28.Professional Services			
					3,00,000				3,00,000				31.Grants - in - aid (Salary)	9,62		
													36.Grants-in-aid General (Non-Salary)		24,00	
													50.Other Charges			
60,90,467	2,86,500			36,60,000	3,00,000			36,60,000	3,00,000				<b>TOTAL (06)</b>	38,20	24,00	
													<b>(07) Mass rallies (Bharatyam)</b>			
				40,000				40,000					13.Office Expenses			
	5,50,000				5,50,000	35,000		5,50,000	35,000				31.Grants - in - aid (Salary)	45		
													36.Grants-in-aid General (Non-Salary)		5,50	65
	5,50,000			40,000	5,50,000	35,000		40,000	5,50,000	35,000			<b>TOTAL (07)</b>	45	5,50	65
													<b>(08) Assistance to Junior Red Cross</b>			
				75,000				75,000					13.Office Expenses			
2,43,720	8,96,544				3,00,000			3,00,000					31.Grants - in - aid (Salary)	80		
													36.Grants-in-aid General (Non-Salary)		10,00	
2,43,720	8,96,544			75,000	3,00,000			75,000	3,00,000				<b>TOTAL (08)</b>	80	10,00	

**GENERAL**

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				60,000		1,05,000		60,000		1,05,000		<b>(09) Assistance to voluntary organisation of youth welfare affairs</b>				
				60,000		1,05,000		60,000		1,05,000		13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	65		1,35	
												<b>TOTAL (09)</b>	65		1,35	
												<b>(10) National Integration Programme /Youth Leader training youth festival</b>				
				60,000	3,00,000	80,000		60,000	3,00,000	80,000		13.Office Expenses				
				60,000	3,00,000	80,000		60,000	3,00,000	80,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	65		1,10	
												<b>TOTAL (10)</b>	65		1,10	
												<b>(11) NSS Implementation of regular NSS activities /special camping Programme</b>				
												12.Foreign travel expenses				
												13.Office Expenses				
	16,54,000			58,000	13,00,000	1,20,000		58,000	13,00,000	1,20,000		31.Grants - in - aid (Salary)				
	16,54,000			58,000	13,00,000	1,20,000		58,000	13,00,000	1,20,000		36.Grants-in-aid General (Non-Salary)	60	75,00	1,25	
												<b>TOTAL (11)</b>	60	75,00	1,25	
												<b>(12) Setting of State Liaison Cellfor NSS</b>				
												01.Salaries		40,00		
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses		5,00		
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (12)</b>		45,00		
												<b>(13) NSS Implementation-Special Camping Programme</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	51,25,000				12,00,000				12,00,000			12.Foreign travel expenses				
	51,25,000				12,00,000				12,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		70,00		
												<b>TOTAL (13)</b>		70,00		
												(14) Award/Incentive to NCC Cadets.				
				12,000	50,000			12,000	50,000			50.Other Charges	14	50		
				12,000	50,000			12,000	50,000			<b>TOTAL (14)</b>	14	50		
												(15) Grant under Article 275(I).				
					15,00,000				15,00,000			36.Grants-in-aid General (Non-Salary)				
					15,00,000				15,00,000			<b>TOTAL (15)</b>				
												(16) Youth Green Campaign Movement.				
	40,00,000				2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00		
	40,00,000				2,00,00,000				2,00,00,000			<b>TOTAL (16)</b>		2,00,00		
												(17) Youth Exchange Programme.				
	40,00,000				1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		1,00,00		
	40,00,000				1,00,00,000				1,00,00,000			<b>TOTAL (17)</b>		1,00,00		
1,53,74,258	1,65,25,644	1,81,69,186		99,83,000	3,59,50,000	2,03,52,000		99,83,000	3,59,50,000	2,03,52,000		<b>TOTAL 102</b>	1,07,00	5,31,50	2,27,59	
												104 SPORT AND GAMES--				
												(01) Assistance to state sport council--				
												13.Office Expenses				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	2,50,00,000			4,50,000	2,50,00,000			4,50,000	2,50,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	4,60	3,00,00		
	2,50,00,000			4,50,000	2,50,00,000			4,50,000	2,50,00,000			<b>TOTAL (01)</b>	4,60	3,00,00		
												<b>(02) Assistance to State\District (Subdivision sports Association</b>				
												03.Overtime Allowance				
												13.Office Expenses				
	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	3,10	20,00	14,95	
	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	<b>TOTAL (02)</b>	3,10	20,00	14,95	
												<b>(03) Assistance for holding of Tournament etc</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
5,00,000			15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	36.Grants-in-aid General (Non-Salary)	7,10	15,00	9,38	
5,00,000			15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	<b>TOTAL (03)</b>	7,10	15,00	9,38	
												<b>(04) Construction of Outdoor and Indoor Stadium---</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,41,27,000			14,00,000	5,50,00,000	9,40,000		14,00,000	5,50,00,000	9,40,000		36.Grants-in-aid General (Non-Salary)	14,20	4,00,00	9,65	
	1,41,27,000			14,00,000	5,50,00,000	9,40,000		14,00,000	5,50,00,000	9,40,000		<b>TOTAL (04)</b>	14,20	4,00,00	9,65	
												<b>(05) Assistance for Improvement of Play ground including Schools Ground--</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
8,00,000			11,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	36.Grants-in-aid General (Non-Salary)	9,20	11,00	10,15	
8,00,000			11,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	<b>TOTAL (05)</b>	9,20	11,00	10,15	
												<b>(06) Training of coaches--</b>				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				95,000				95,000							(Thousand)	(Thousand)	(Thousand)	(Thousand)	
				95,000				95,000				34.Scholarships and Stipends	1,00						
												36.Grants-in-aid General (Non-Salary)		1,00,00					
				95,000				95,000				<b>TOTAL (06)</b>	1,00	1,00,00					
												<b>(07) Development of sport and Games--</b>							
												13.Office Expenses							
												26.Advertising and Publicity							
		3,30,000		5,60,000		8,52,000		5,60,000		8,52,000		31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)	5,80	4,50,00	9,75				
		3,30,000		5,60,000		8,52,000		5,60,000		8,52,000		<b>TOTAL (07)</b>	5,80	4,50,00	9,75				
												<b>(08) Special sport Schools--</b>							
												13.Office Expenses							
												31.Grants - in - aid (Salary)							
												34.Scholarships and Stipends							
												36.Grants-in-aid General (Non-Salary)							
												<b>TOTAL (08)</b>							
												<b>(09) Rural sports--</b>							
												13.Office Expenses							
				70,000		3,88,000		70,000		3,88,000		31.Grants - in - aid (Salary)							
												36.Grants-in-aid General (Non-Salary)	1,00		4,15				
				70,000		3,88,000		70,000		3,88,000		<b>TOTAL (09)</b>	1,00		4,15				
												<b>(10) Special sport Schools---</b>							

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
	4,00,000		6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	7,10,000	4,00,000	15,82,000	6,00,000		36.Grants-in-aid General (Non-Salary)	7,20	10,00	16,12			
	4,00,000		6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	7,10,000	4,00,000	15,82,000	6,00,000		<b>TOTAL (15)</b>	7,20	10,00	16,12			
													(16) Running and maintenance of the indoor sports Halls/stadium etc						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
2,60,000		3,85,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000		36.Grants-in-aid General (Non-Salary)	2,70	50,00	4,75			
2,60,000		3,85,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000	2,60,000	10,00,000	4,45,000	40,00,000		<b>TOTAL (16)</b>	2,70	50,00	4,75			
													(17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA).						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)		9,90,00				
													50.Other Charges						
													<b>TOTAL (17)</b>		9,90,00				
													(18) Assistance to Meghalaya State Olympic Association.						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)	1,20	2,00				
													<b>TOTAL (18)</b>	1,20	2,00				
													(19) Completion of SPA proposals (under SPA).						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (19)</b>						
													(20) Synthetic Turf at Jowai						
													36.Grants-in-aid General (Non-Salary)						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					50,00,000				50,00,000							
					50,00,000				50,00,000							
	2,18,00,000		5,00,00,000													

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													<b>TOTAL 05</b>						
													06. Assistance for the Year of the Youth						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 06</b>						
													07. Fustal Ground for Football- 5 nos.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 07</b>						
													08. Career Guidance and Counseling Scheme						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 08</b>						
													09. Improvement of Jawaharlal Nehru Sports Complex at Polo Ground.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 09</b>						
													10. Development of Sports Infrastructures to the Border Areas of Nothern Ri-Bhoi District.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 10</b>						
													12. Mini Indoor Sport Hall at Lower Lumparing						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 12</b>						
													13. Construction of Indoor Sport Hall at Laban Sport Club Ground						



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 13</b>				
													14. Football Playfield at different locations				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 14</b>				
													15. District Sports Promotion Societies				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 15</b>				
													<b>TOTAL (24)</b>				
	2,18,00,000		5,00,00,000										<b>(25) Additional Central Resources (ACR)</b>				
													01. Open and Fixed Seating Gallery at Ground 5 Shillong for Youth Activities.				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 01</b>				
													02. Indoor Basketball Infrastructure				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 02</b>				
													03. Completion of on-going projects				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 03</b>				
													<b>TOTAL (25)</b>				
													<b>(26) Special Central Assistance (SPA)</b>				
													36.Grants-in-aid General (Non-Salary)				
													01. J.N Stadium covered gallery (Eastern End) with individual Seating arrangement				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL 01</b>				
													02. Construction of open sitting gallery (fixed seating) for Ground No.5 - J.N.S Complex Shillong.				

**GENERAL**

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)		
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 02</b>						
													<b>TOTAL (26)</b>						
													(27) Organising NEC Dr.T.Ao Memorial Football Topurnament at Meghalaya.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (27)</b>						
													(28) Construction of Public Sitting Gallery, Dressing Room, etc. at the Ground Floor at Ground No.1 Polo.						
	4,73,000												36.Grants-in-aid General (Non-Salary)						
	4,73,000												<b>TOTAL (28)</b>						
													(29) Nurturing Sports Talent in Districts.						
					1,00,00,000				1,00,00,000				36.Grants-in-aid General (Non-Salary)		50,00				
					1,00,00,000				1,00,00,000				<b>TOTAL (29)</b>		50,00				
													(30) N.E.C Projects (State Share)						
													36.Grants-in-aid General (Non-Salary)						
	36,84,000		1,15,64,000										01. Construction of building for accomodation of sports person, officials etc at JNS Complex, Polo Ground, Shillong						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL 01</b>						
													02. Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District.						
													36.Grants-in-aid General (Non-Salary)						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL 02</b>				
												03. Construction of infrastructure for Integrated Training of the Youth and Sports cum Convention Hall, Lower Chandmari, West Garo Hill District.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 03</b>				
												04. Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 04</b>				
	36,84,000		1,15,64,000									<b>TOTAL (30)</b>				
												(31) Career Guidance and Counseling Scheme				
	80,00,000											36.Grants-in-aid General (Non-Salary)		50,00		
	80,00,000											<b>TOTAL (31)</b>		50,00		
15,60,000	8,34,66,500	21,83,000	11,89,64,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	<b>TOTAL 104</b>	63,70	29,30,32	88,01	
												<b>800 OTHER EXPENDITURE-</b>				
												(01) Chief Minister Youth Development Schemes.				
												13.Office Expenses				
	3,00,00,000		3,50,00,000									36.Grants-in-aid General (Non-Salary)				
												50.Other Charges		4,00,00		
	3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000		3,00,00,000		3,50,00,000	<b>TOTAL (01)</b>		4,00,00		
												(02) Incentive Sport and Youth Development Programme				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,50,00		
												50.Other Charges				
			1,50,00,000				1,50,00,000				1,50,00,000	<b>TOTAL (02)</b>		1,50,00		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
							2,00,00,000				2,00,00,000						3,00,00
							2,00,00,000				2,00,00,000						3,00,00
							20,00,000				20,00,000						20,00
							20,00,000				20,00,000						20,00

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 06</b>				
							2,00,00,000				2,00,00,000	07. Construction of Outdoor Stadium at Ampati, West Garo Hills.				3,00,00
												36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
							2,00,00,000				2,00,00,000	<b>TOTAL 07</b>				3,00,00
												08. Sport Stadium at Shillong				
							20,00,000				20,00,000	36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
							20,00,000				20,00,000	<b>TOTAL 08</b>				
												09. Construction of Outdoor Stadium at Jowai.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL 09</b>				
							4,40,00,000				4,40,00,000	<b>TOTAL (03)</b>				6,20,00
												<b>(04) Grant under Article 275(I)</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (04)</b>				
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000	<b>TOTAL 800</b>		5,50,00		6,20,00
2,84,62,108	13,80,24,969	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	3,30,95	41,87,54	6,31,50	7,48,46
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>102 YOUTH WELFARE PROGRAMME FOR STUDENTS -</b>				
												<b>(01) Setting up of State Liason Cell for NSS.</b>				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	35,67,855															
	35,67,855															
	49,61,000															
	49,61,000															

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (04)</b>				
	85,28,855											<b>TOTAL 102</b>				
	85,28,855											<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												<b>CENTRAL SECTOR SCHEMES</b>				
												<b>102 YOUTH WELFARE PROGRAMME FOR STUDENTS -</b>				
												<b>(01) N.S,S Implementtion of regular NSS activities</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												<b>(02) NSS Implementation- Special Campaign Programme.</b>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) North East Games/Festivals.</b>				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (03)</b>				
												<b>(05) Construction of Sports Complex/Stadium/Play fields.</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (05)</b>				
												<b>(06) Grant under Article 275(I).</b>				
												35.Grants for creation of Capital Assets				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (06)</b>				

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL 102</b>				
													<b>104 SPORT AND GAMES--</b>				
													<b>(04) Construction of Youth Hostel</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (04)</b>				
													<b>(05) Development of Sports Infrastructure under PYKKA</b>				
													13.Office Expenses				
	98,88,875												31.Grants - in - aid (Salary)				
	98,88,875												36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (05)</b>				
	98,88,875												<b>TOTAL 104</b>				
													<b>800 OTHER EXPENDITURE-</b>				
													<b>(01) Urban Infrastructure.</b>				
													35.Grants for creation of Capital Assets				
	1,20,00,000												36.Grants-in-aid General (Non-Salary)				
	1,20,00,000												<b>TOTAL (01)</b>				
													<b>(02) Construction of Sports Complex/Stadium/Play Field (under SPA)</b>				
													35.Grants for creation of Capital Assets				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (02)</b>				
	1,20,00,000												<b>TOTAL 800</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	2,18,88,875												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
2,84,62,108	16,84,42,699	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000		<b>TOTAL 2204</b>	3,30,95	41,87,54	6,31,50	7,48,46
													<b>B-Social Services</b>				
													<b>2205 ART AND CULTURE- NON PLAN AND STATE PLAN</b>				
													<b>001 DIRECTION A D ADMINISTRATION-</b>				
													<b>(01) Directorate</b>				
				27,00,000	5,00,000			27,00,000	5,00,000				01.Salaries	31.92	6.50		
				2,85,000	2,50,000			2,85,000	2,50,000				02.Wages	2.90	2.50		
				1,50,000				1,50,000					06.Medical Treatment	1.55			
				2,00,000	50,000			2,00,000	50,000				11.Domestic travel expenses	2.05	50		
29,62,357	53,67,257			18,00,000	60,00,000			18,00,000	60,00,000				13.Office Expenses	18.20	30.00		
				1,55,000	35,60,000			1,55,000	35,60,000				14.Rents, Rates and Taxes				
				1,50,000	1,00,000			1,50,000	1,00,000				21.Supplies and Materials	1.60	5.00		
				8,00,000	50,00,000			8,00,000	50,00,000				26.Advertising and Publicity	1.60			
													27.Minor Works	6.00			
													50.Other Charges		5.00		
													52.Machinery and Equipment				
29,62,357	53,67,257			62,40,000	1,54,60,000			62,40,000	1,54,60,000				<b>TOTAL (01)</b>	65.82	49.50		
													<b>(02) Renovation of Directorate Office of Arts &amp; Culture with C C Flooring etc</b>				
	3,50,200				20,00,000				20,00,000				11.Domestic travel expenses				
	3,50,200				20,00,000				20,00,000				27.Minor Works				
													<b>TOTAL (02)</b>				
													<b>(03) Payment due to Me.S.E.B/Municipal Board.</b>				
	12,16,279				11,50,000				11,50,000				13.Office Expenses		12.00		
					21,50,000				21,50,000				14.Rents, Rates and Taxes		4.00		
	12,16,279				33,00,000				33,00,000				<b>TOTAL (03)</b>		16.00		

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)		
29,62,357	69,33,736			62,40,000	2,07,60,000			62,40,000	2,07,60,000			<b>TOTAL 001</b>				65,82	65,50		
												<b>101 FINE ARTS EDUCATION-</b>							
												<b>(01) Assistance to voluntary Cultural Organisation-</b>							
												13.Office Expenses							
	1,45,42,000				70,00,000				70,00,000			31.Grants - in - aid (Salary)							
	1,45,42,000				70,00,000				70,00,000			36.Grants-in-aid General (Non-Salary)					30,00		
												<b>TOTAL (01)</b>					30,00		
												<b>(02) Scholarships for learning Music-</b>							
												13.Office Expenses							
												31.Grants - in - aid (Salary)							
												34.Scholarships and Stipends							
												<b>TOTAL (02)</b>							
												<b>(03) Institute of Culture-</b>							
				70,00,000				70,00,000				01.Salaries				1,10,00			
				40,000				40,000				02.Wages				45			
				6,10,000				6,10,000				06.Medical Treatment				6,15			
				1,20,000	50,000			1,20,000	50,000			11.Domestic travel expenses				1,20	20		
87,43,763	10,256			1,50,000	3,80,000			1,50,000	3,80,000			13.Office Expenses				1,55	1,50		
				1,40,000	10,50,000			1,40,000	10,50,000			14.Rents, Rates and Taxes							
					85,20,000				85,20,000			21.Supplies and Materials				1,45	1,50		
												27.Minor Works							

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,15,000				1,15,000				34.Scholarships and Stipends	1.20			
				20,000				20,000				50.Other Charges	25			
87,43,763	10,256			81,95,000	1,00,00,000			81,95,000	1,00,00,000			<b>TOTAL (03)</b>	1,22.25	3.20		
	2,96,60,600											<b>(04) Promotion of performance Art and Creative Art</b>				
					7,13,00,000				7,13,00,000			13.Office Expenses				
					50,00,000				50,00,000			20.Other Administrative expenses		3,23,95		
												26.Advertising and Publicity		50		
												31.Grants - in - aid (Salary)				
												50.Other Charges				
	2,96,60,600				7,63,00,000				7,63,00,000			<b>TOTAL (04)</b>		3,24.45		
												<b>(05) Incorporation of Art and Culture informal school system-</b>				
												13.Office Expenses				
					1,00,000				1,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
					1,00,000				1,00,000			<b>TOTAL (05)</b>				
												<b>(06) Cultural exchange Programme -</b>				
												16.Publications				
					1,30,000				1,30,000			20.Other Administrative expenses		50		
												31.Grants - in - aid (Salary)				
												50.Other Charges				
	36,77,000				1,30,000				1,30,000			<b>TOTAL (06)</b>		50		
	36,77,000											<b>(08) Promotion of Performing Art For Annual District meet</b>				
												13.Office Expenses				
					1,50,000				1,50,000			20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,50,000				1,50,000				36.Grants-in-aid General (Non-Salary)		10		
													<b>TOTAL (08)</b>		10		
													<b>(09) setting up of sound Recording Studio</b>				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													<b>TOTAL (09)</b>				
													<b>(10) Financial assistance to Artist/Artisan etc under Samarthan Scheme.</b>				
													31.Grants - in - aid (Salary)				
													Add Amount tranfered from Centrally Sponsored Schemes				
													<b>TOTAL (10)</b>				
													<b>(11) Financial Assistance to voluntary cultural organization .</b>				
					1,00,000				1,00,000				31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
													Add Amount tranfered from Centrally Sponsored Schemes				
					1,00,000				1,00,000				<b>TOTAL (11)</b>				
													<b>(12) Holding of District &amp; State Level Exhibition Fairs.</b>				
													20.Other Administrative expenses				
													26.Advertising and Publicity		50		
	55,00,000				1,00,000				1,00,000				36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (12)</b>		50		
	55,00,000				1,00,000				1,00,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,00,000				1,00,00,000			(13) Institute of Music Heritage Clubs.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges		1,00,00		
					1,00,00,000				1,00,00,000			<b>TOTAL (13)</b>		1,00,00		
												(14) Grant Under Article 275(1)				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,00,00		
												<b>TOTAL (14)</b>		1,00,00		
					1,00,00,000				1,00,00,000			(15) Financial Assistant to Educational Institution for Running Musical Institute.				
												36.Grants-in-aid General (Non-Salary)				
					1,00,00,000				1,00,00,000			<b>TOTAL (15)</b>				
												(16) Infrastructure of Musical Centre				
												27.Minor Works		50,00		
												53.Major Works				
												<b>TOTAL (16)</b>		50,00		
												(17) Infrastructure for Institutions of Music and Fine Arts (SCA)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (17)</b>				
	6,05,33,000				50,00,000				50,00,000			(18) Shillong International Centre for Performing Arts (SCA)				
												36.Grants-in-aid General (Non-Salary)		1,00,00		
	6,05,33,000				50,00,000				50,00,000			<b>TOTAL (18)</b>		1,00,00		
87,43,763	11,39,22,856			81,95,000	11,88,80,000			81,95,000	11,88,80,000			<b>TOTAL 101</b>	1,22,25	7,08,75		
												<b>102 PROMOTION OF ARTS AND CULTURE-</b>				
												(01) Literary Awards.-				

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
					5,00,000				5,00,000										
					5,00,000				5,00,000										
	1,00,000				1,00,000				1,00,000										
	1,00,000				1,00,000				1,00,000										
	4,00,000				1,25,000				1,25,000										
	4,00,000				1,25,000				1,25,000										
													13.Office Expenses						
													16.Publications						
													28.Professional Services		1,00				
													36.Grants-in-aid General (Non-Salary)						
													50.Other Charges						
													<b>TOTAL (01)</b>		1,00				
													<b>(02) Assistance to non Government institutes for Cultural Activities-</b>						
													31.Grants - in - aid (Salary)						
													<b>TOTAL (02)</b>						
													<b>(04) Production of folk literature - *</b>						
													13.Office Expenses						
													31.Grants - in - aid (Salary)						
													36.Grants-in-aid General (Non-Salary)		1,00				
													<b>TOTAL (04)</b>		1,00				
													<b>(07) State Sahitya academi-</b>						
													13.Office Expenses						
													20.Other Administrative expenses		1,00				
													31.Grants - in - aid (Salary)						
													50.Other Charges						
													<b>TOTAL (07)</b>		1,00				
													<b>(08) Audio visual documentation and folk Music recording-</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,00,000				18,00,000				01.Salaries	20,00			
				77,000				77,000				02.Wages	83	10		
				1,08,000				1,08,000				06.Medical Treatment	1,10			
				50,000	20,000			50,000	20,000			11.Domestic travel expenses	55			
15,61,235				1,08,000	50,000			1,08,000	50,000			13.Office Expenses	1,10	50		
				3,08,000	1,50,000			3,08,000	1,50,000			21.Supplies and Materials	3,11	50		
				80,00,000				80,00,000				50.Other Charges				
15,61,235				24,51,000	82,20,000			24,51,000	82,20,000			<b>TOTAL (08)</b>	26,69	1,10		
												<b>(09) Development of Traditional and Folk Music</b>				
												13.Office Expenses				
	1,50,00,000				1,50,00,000				1,50,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000			<b>TOTAL (09)</b>				
												<b>(11) Production of film and documentation for projection of the s tate and its culture-</b>				
												31.Grants - in - aid (Salary)				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)		20,00		
												50.Other Charges				
					50,00,000				50,00,000			<b>TOTAL (11)</b>		20,00		
												<b>(12) Corpus fund for promotion of Arts &amp; Cultural enrichment (SPACE)</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (12)</b>				
												<b>(13) Corpus Fund for NEZCC.</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (13)</b>						
													(14) Special Plan Assistance - Meghalaya Music Academy.						
													36.Grants-in-aid General (Non-Salary)						
													50.Other Charges						
													<b>TOTAL (14)</b>						
													(15) State/District Arts and Culture Societies. (Litery Fest & Music Fest).						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (15)</b>						
													(16) Amphitheatre at Shillong, Tura and Jowai.						
													36.Grants-in-aid General (Non-Salary)						
													53.Major Works						
													<b>TOTAL (16)</b>						
													(17) Cultural activities through District societies for Arts and Culture						
	3,75,00,000				5,50,00,000				5,50,00,000				36.Grants-in-aid General (Non-Salary)		2,20,00				
	3,75,00,000				5,50,00,000				5,50,00,000				<b>TOTAL (17)</b>		2,20,00				
													(18) Creation of Centre of Indigenous Cultural In Tura and Mawphlang.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (18)</b>						
													(19) Year of the Youth.						

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	13	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (19)</b>				
												(20) Scholarship for Students pursuing Music, Film Production etc.				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (20)</b>				
												(21) District Cultural Centre at Tura,Ampati,Jowai and Shillong (SCA)				
												36.Grants-in-aid General (Non-Salary)				20,00
												<b>TOTAL (21)</b>				20,00
												(22) Research and Documentation through Audio and Video Media				
					2,00,000				2,00,000			36.Grants-in-aid General (Non-Salary)				
					2,00,000				2,00,000			<b>TOTAL (22)</b>				
												(23) Infrastructure for Promoting, Performing Arts and Culture (SPA)				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (23)</b>				
15,61,235	5,30,00,000			24,51,000	8,41,45,000			24,51,000	8,41,45,000			<b>TOTAL 102</b>	26,69	2,64,10		
												<b>103 ARCHAEOLOGY.</b>				
												(01) Preservation of Ancient Monuments in Jaintia hills, Garo hil ls and Khasi Hills-				
				18,00,000				18,00,000				01.Salaries	21,00			
				2,55,000	50,000			2,55,000	50,000			02.Wages	2,60	60		
				1,10,000				1,10,000				06.Medical Treatment	1,15			
				55,000	30,000			55,000	30,000			11.Domestic travel expenses	58	30		
15,31,732	77,100			2,00,000	50,000			2,00,000	50,000			13.Office Expenses	2,05	50		
				4,00,000				4,00,000				27.Minor Works	4,00	50		
												50.Other Charges				
15,31,732	77,100			28,20,000	1,30,000			28,20,000	1,30,000			<b>TOTAL (01)</b>	31,38	1,90		
												(02) Registration of Antiquities and Art Treasure-				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)				
				4,54,000				4,54,000				01.Salaries	5,20						
												02.Wages	10						
				20,000				20,000				06.Medical Treatment	25						
				30,000				30,000				11.Domestic travel expenses	35						
4.46.096				56,000				56,000				13.Office Expenses	60	50					
												14.Rents, Rates and Taxes							
												16.Publications							
				45,000				45,000				21.Supplies and Materials	48						
												31.Grants - in - aid (Salary)							
				25,000				25,000				50.Other Charges	30						
4,46,096				6,30,000				6,30,000				<b>TOTAL (02)</b>	7,28	50					
												<b>(03) Exploration and excavarion of Neolithical and archaeological sites in Meghalaya</b>							
												13.Office Expenses							
												27.Minor Works							
												31.Grants - in - aid (Salary)							
												Add Amount tranfered from Centrally Sponsored Schemes							
												<b>TOTAL (03)</b>							
												<b>(04) Heritage Protection E,W&amp;R Dist/E,w&amp;S Garo/Jaintia Hill</b>							
					1,00,000			1,00,000				13.Office Expenses							
												27.Minor Works		50					

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,000				1,00,000							
19,77,828	77,100			34,50,000	2,30,000			34,50,000	2,30,000				38,66	2,90		
				31,00,000				31,00,000								
				3,10,000				3,10,000								
				90,000	10,000			90,000	10,000							
				4,50,000	1,50,000			4,50,000	1,50,000							
				30,000				30,000								
				1,00,000	50,000			1,00,000	50,000							
				30,000				30,000								
26,33,243				41,10,000	2,10,000			41,10,000	2,10,000				48,45	1,60		
					10,00,000				10,00,000							
					10,00,000				10,00,000							
					20,00,000				20,00,000							
					20,00,000				20,00,000							

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)	
					20,00,000				20,00,000				TOTAL (03)		1,00		
26,33,243				41,10,000	42,10,000			41,10,000	42,10,000				TOTAL 104	48,45	2,60		
													105 PUBLIC LIBRARIES-				
													(01) District Library at Tura-				
							25,50,000				25,50,000		01.Salaries			28,00	
							60,000	3,00,000			60,000	3,00,000	02.Wages			65	3,00
							76,000				76,000		06.Medical Treatment			80	
							45,000	30,000			45,000	30,000	11.Domestic travel expenses			48	20
		22,49,192	4,58,160				60,000	1,20,000			60,000	1,20,000	13.Office Expenses			65	40
							40,000				40,000		14.Rents, Rates and Taxes			45	
							95,000	1,50,000			95,000	1,50,000	21.Supplies and Materials			1,01	30
													27.Minor Works				
													28.Professional Services				
							20,000				20,000		50.Other Charges			25	
													53.Major Works				
		22,49,192	4,58,160			29,46,000	6,00,000			29,46,000	6,00,000		TOTAL (01)			32,29	3,90
													(02) District Library at Jowai-				
							35,50,000				35,50,000		01.Salaries			39,00	
							45,000	2,00,000			45,000	2,00,000	02.Wages			55	2,00
							85,000				85,000		06.Medical Treatment			95	
							40,000	30,000			40,000	30,000	11.Domestic travel expenses			45	50

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		37,95,300	2,59,623			70,000	1,20,000			70,000	1,20,000	13.Office Expenses			65	55
												14.Rents, Rates and Taxes				
						12,000				12,000		16.Publications			15	
						76,000	1,55,000			76,000	1,55,000	21.Supplies and Materials			85	60
						30,000				30,000		27.Minor Works			30	
						20,000				20,000		28.Professional Services				
												50.Other Charges			26	
												Add Amount tranfered from Centrally Sponsored Schemes				
		37,95,300	2,59,623			39,28,000	5,05,000			39,28,000	5,05,000	<b>TOTAL (02)</b>			43,16	3,65
												<b>(03) State Central Library Shillong-</b>				
				1,15,21,000						1,15,21,000		01.Salaries	1,55,00			
				36,000						36,000		02.Wages	40			
				3,60,000						3,60,000		06.Medical Treatment	3,65			
				20,000	1,20,000					20,000	1,20,000	11.Domestic travel expenses	22	50		
1,25,52,882	1,96,550			90,000	2,00,000					90,000	2,00,000	13.Office Expenses	95	1,00		
				85,000						85,000		14.Rents, Rates and Taxes	85			
				1,30,000	2,80,000					1,30,000	2,80,000	21.Supplies and Materials	1,35	1,00		
				25,000						25,000		27.Minor Works				
												50.Other Charges	30			
1,25,52,882	1,96,550			1,22,67,000	6,00,000					1,22,67,000	6,00,000	<b>TOTAL (03)</b>	1,62,72	2,50		
												<b>(04) Assistance to non Government Libraries-</b>				
												13.Office Expenses				
				50,000						50,000		31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)	55			
				50,000						50,000		<b>TOTAL (04)</b>	55			
												<b>(05) Assistance to village Libraries-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		18,39,131	1,14,549													
						27,50,000				27,50,000						
						50,000	50,000			50,000	50,000	01.Salaries			32,00	
						85,000				85,000		02.Wages			55	60
						40,000	30,000			40,000	30,000	06.Medical Treatment			90	
						65,000	60,000			65,000	60,000	11.Domestic travel expenses			45	10
						20,000				20,000		13.Office Expenses			70	30
												14.Rents, Rates and Taxes			25	
												16.Publications				
						80,000	1,00,000			80,000	1,00,000	21.Supplies and Materials			85	30
							20,00,000				20,00,000	27.Minor Works				
												28.Professional Services				
						35,000				35,000		50.Other Charges			37	
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
		18,39,131	1,14,549			31,25,000	22,40,000			31,25,000	22,40,000	<b>TOTAL (09)</b>			36,07	1,30
	2,00,000											<b>(10) Raj Ram Mohan Roy Library foundation-</b>				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
						2,00,000			2,00,000			36.Grants-in-aid General (Non-Salary)		2,00		
	2,00,000				2,00,000				2,00,000			<b>TOTAL (10)</b>		2,00		
												<b>(11) District Library at Nongpoh</b>				
						18,50,000				18,50,000		01.Salaries			21,00	
						75,000				75,000		02.Wages			76	
						1,10,000				1,10,000		06.Medical Treatment			1,14	
						85,000	20,000			85,000	20,000	11.Domestic travel expenses			90	10
		15,93,564	15,000			1,05,000	40,000			1,05,000	40,000	13.Office Expenses			1,10	30

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						60,000	40,000			60,000	40,000	16.Publications				
						6,00,000				6,00,000		21.Supplies and Materials			70	40
						10,000				10,000		27.Minor Works			6,00	
												50.Other Charges			10	
												Add Amount tranfered from Centrally Sponsored Schemes				
		15,93,564	15,000			28,95,000	1,00,000			28,95,000	1,00,000	<b>TOTAL (11)</b>			31,70	80
						21,00,000				21,00,000		<b>(12) District Library at Baghmara</b>				
						77,000				77,000		01.Salaries			22,00	
						40,000	30,000			40,000	30,000	02.Wages				
		6,67,611	1,79,660			57,000	50,000			57,000	50,000	06.Medical Treatment			80	
						1,07,000	50,000			1,07,000	50,000	11.Domestic travel expenses			45	30
						2,05,000	20,00,000			2,05,000	20,00,000	13.Office Expenses			60	70
						6,00,000				6,00,000		21.Supplies and Materials			1,10	40
												27.Minor Works			2,10	
		6,67,611	1,79,660			31,86,000	21,30,000			31,86,000	21,30,000	50.Other Charges			6,00	
												<b>TOTAL (12)</b>			33,05	1,40
	1,00,000				1,00,000				1,00,000			<b>(13) Computerisation of State Central Library, Shillong.</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,00,000				1,00,000				1,00,000							
						20,50,000			20,50,000			<b>TOTAL (13)</b>				
						68,000			68,000			<b>(14) District Library at Sohra</b>				
						1,08,000			1,08,000			01.Salaries			24,00	
						57,000	20,000		57,000	20,000		02.Wages			70	
		16,29,475	10,455			1,57,000	40,000		1,57,000	40,000		06.Medical Treatment			1,10	
						60,000	40,000		60,000	40,000		11.Domestic travel expenses			58	10
						6,50,000			6,50,000			13.Office Expenses			1,60	20
												21.Supplies and Materials			65	50
												27.Minor Works			6,55	
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
		16,29,475	10,455			31,50,000	1,00,000		31,50,000	1,00,000		<b>TOTAL (14)</b>			35,18	80
												<b>(15) Non - Lapsable Central Pool of Resource.</b>				
												01. Construction of District Library - cum - Auditorium at Nongstoin.				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Construction of Arts and Culture Complex (District Library - cum - Auditorium Phase I at Williamnagar.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Construction Of Disrrict Library Cum Auditorium at Bagmara				
												53.Major Works				
												<b>TOTAL 03</b>				
												04. Construction of District Library Cum Auditorium at Nongpoh				
												53.Major Works				
												<b>TOTAL 04</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													05. Construction of District Library Cum Auditorium at Sohra						
													53.Major Works						
													<b>TOTAL 05</b>						
													06. Resubelbelpara Sub Divisional Cultural Centre						
													53.Major Works						
													<b>TOTAL 06</b>						
													07. Dadengre Sub Divisional Cultural Centre						
													53.Major Works						
													<b>TOTAL 07</b>						
													08. Construction of Arts and Culture Complex at Nongstoin West Khasi Hills.						
													53.Major Works						
													<b>TOTAL 08</b>						
													09. Construction of Cultural Complex cum Museum etc at Tura.						
													53.Major Works						
													<b>TOTAL 09</b>						
													<b>TOTAL (15)</b>						
													(16) Modernization of State Central Library Auditorium.						
													36.Grants-in-aid General (Non-Salary)						
													<b>TOTAL (16)</b>						
													(17) District Library at Khliehriat.						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (17)</b>				
												<b>(18) District Library at Mawkyrwat</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (18)</b>				
												<b>(19) District Library at Resubelpara</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (19)</b>				
												<b>(20) District Library at Ampati</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (20)</b>				
1,25,52,882	4,96,550	1,31,53,140	10,89,082	1,23,77,000	9,10,000	2,29,50,000	78,45,000	1,23,77,000	9,10,000	2,29,50,000	78,45,000	<b>TOTAL 105</b>	1,63,92	4,50	2,54,47	12,50
												<b>107 MUSEUM-</b>				
												<b>(01) State museum and Archives-</b>				
				48,00,000	2,50,000			48,00,000	2,50,000			01.Salaries	58,00			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,60,000	1,00,000			3,60,000	1,00,000			02.Wages	3,65	1,00		
				5,05,000				5,05,000				06.Medical Treatment	5,10			
				1,00,000	30,000			1,00,000	30,000			11.Domestic travel expenses	1,00	20		
41,28,375	3,67,035			3,25,000	2,00,000			3,25,000	2,00,000			13.Office Expenses	3,30	1,20		
				40,000	1,00,000			40,000	1,00,000			14.Rents, Rates and Taxes				
				25,000				25,000				21.Supplies and Materials	45			
				5,00,000	3,20,000			5,00,000	3,20,000			26.Advertising and Publicity	30			
				25,000				25,000				27.Minor Works	5,00			
												50.Other Charges	25			
41,28,375	3,67,035			66,80,000	10,00,000			66,80,000	10,00,000			<b>TOTAL (01)</b>	77,05	2,40		
												<b>(02) District Museum at Tura.</b>				
						38,50,000				38,50,000		01.Salaries			50,00	
						75,000				75,000		02.Wages			80	
						2,05,000				2,05,000		06.Medical Treatment			2,10	
						55,000	30,000			55,000	30,000	11.Domestic travel expenses			55	30
		45,27,199	3,89,634			2,07,000	2,60,000			2,07,000	2,60,000	13.Office Expenses			2,07	1,00
						55,000	30,000			55,000	30,000	21.Supplies and Materials			60	
						5,00,000	4,80,000			5,00,000	4,80,000	27.Minor Works			4,00	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		45,27,199	3,89,634			49,47,000	8,00,000			49,47,000	8,00,000	<b>TOTAL (02)</b>			60,12	1,30
												<b>(03) Art Gallery</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>(04) Furnishing of Museum Building</b>				
					65,00,000				65,00,000			13.Office Expenses		20,00		
												27.Minor Works				
												31.Grants - in - aid (Salary)				
					65,00,000				65,00,000			<b>TOTAL (04)</b>		20,00		
												<b>(05) Site Museum at Bhaitbari. Acquisition of Land there of.</b>				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												53.Major Works				
												<b>TOTAL (05)</b>				
												<b>(06) Promotion and Strengthening of Regional and Local Museum</b>				
												13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add-Amount transferred from Centrally Sponsored Scheme				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (06)</b>				
												<b>(07) Renovation and Extention of Museum Building</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												27.Minor Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
												<b>TOTAL (07)</b>				
												<b>(08) Renovation and Extension Of District Museum cum Cultural Complex Tura</b>				
												27.Minor Works				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add- Amount transferred from Centrally Sponsored Scheme				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (08)</b>				
												<b>(09) Research and documentation and Educational Services</b>				
												21.Supplies and Materials				
												50.Other Charges				
												<b>TOTAL (09)</b>				
												<b>(10) Computerization of State /District Museum</b>				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add -Amount transferred From Centrally Sponsored Scheme				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (10)</b>				
												<b>(11) Research and Documentation and Education Services</b>				
												13.Office Expenses				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				
												<b>TOTAL (11)</b>				
												<b>(12) Non - Lapsable Central pool of Resources</b>				
												01. Construction /Extension of Williamson Sangma Museum at Shillong.				
												53.Major Works				
												<b>TOTAL 01</b>				
												02. Construction of Arts and Culture complex (District Museum Phase I at Tura.				
												53.Major Works				
												<b>TOTAL 02</b>				
												03. Extension of existing State Museum building at Shillong including Landscaping and Mettelling and Blacktoping of an Approach road				
												53.Major Works				
												<b>TOTAL 03</b>				
												<b>TOTAL (12)</b>				
												<b>(13) Preservation and Collection of Museum Exhibits from Khasi/Jaintia and Garo Hills.</b>				
												21.Supplies and Materials				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL (13)</b>						
							7,80,000				7,80,000		<b>(14) District Museum at Jowai.</b>						
													01.Salaries						14,00
													06.Medical Treatment						10
							30,000				30,000		11.Domestic travel expenses						30
			7,79,240				60,000				60,000		13.Office Expenses						60
							1,00,000				1,00,000		21.Supplies and Materials						50
							2,30,000				2,30,000		27.Minor Works						
													50.Other Charges						10
			7,79,240				12,00,000				12,00,000		<b>TOTAL (14)</b>						15,60
													<b>(15) District Museum at Khliehriat</b>						
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						
													<b>TOTAL (15)</b>						
													<b>(16) District Museum at Mawkyrwat</b>						
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (16)</b>				
												(17) District Museum at Resubelpara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (17)</b>				
												(18) District Museum at Ampati				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (18)</b>				
												(19) District Museum at Nongstoin				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (19)</b>				
												(20) District Museum at Williamnagar				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (20)</b>				
												(21) District Museum at Baghmara				
												01.Salaries				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						
													<b>TOTAL (21)</b>						
													<b>(22) District Museum at Nongpoh</b>						
													01.Salaries						
													02.Wages						
													11.Domestic travel expenses						
													13.Office Expenses						
													<b>TOTAL (22)</b>						
41,28,375	3,67,035	45,27,199	11,68,874	66,80,000	75,00,000	49,47,000	20,00,000	66,80,000	75,00,000	49,47,000	20,00,000		<b>TOTAL 107</b>	77,05	22,40	60,12	16,90		
													<b>108 ANTHROPOLOGICAL SURVEY-</b>						
													<b>(01) Tribal Research Institute-</b>						
													01.Salaries						
					2,50,000				2,50,000				02.Wages		2,50				
													11.Domestic travel expenses						
	1,44,624				2,00,000				2,00,000				13.Office Expenses		50				
													21.Supplies and Materials						
													27.Minor Works						
					25,00,000				25,00,000				31.Grants - in - aid (Salary)						
													50.Other Charges						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,44,624				29,50,000				29,50,000				<b>TOTAL (01)</b>		3,00		
					1,00,000				1,00,000				<b>(02) District Research office Tura/Shillong.</b>				
	71,843				1,70,000				1,70,000				02.Wages				2,20
													13.Office Expenses				
													27.Minor Works				30
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
	71,843				2,70,000				2,70,000				<b>TOTAL (02)</b>				2,50
													<b>(03) Strengthening of Tribal Research Institute Committee Shillong.</b>				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													Add Amount tranfered from Centrally Sponsored Schemes				
													01. Add amount transferred from CSS				
													21.Supplies and Materials				
													<b>TOTAL 01</b>				
													<b>TOTAL (03)</b>				
													<b>(04) Educational Research and Survey in Rural Areas</b>				
					15,00,000				15,00,000				13.Office Expenses				
													20.Other Administrative expenses				
													21.Supplies and Materials				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													Add Amount tranfered from Centrally Sponsored Schemes				
													01. Add amount transferred from CSS				
													21.Supplies and Materials				
													<b>TOTAL 01</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					15,00,000				15,00,000							
												<b>TOTAL (04)</b>				
												<b>(05) Developnt of Tribal Research Institutes Museum.</b>				
												20.Other Administrative expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Research and Documentation in Khasi/Jaintia/Garo</b>				
					15,00,000				15,00,000			13.Office Expenses				
					10,00,000				10,00,000			20.Other Administrative expenses		10,00		
												21.Supplies and Materials				
												50.Other Charges				
					25,00,000				25,00,000			<b>TOTAL (06)</b>		10,00		
												<b>(07) District Research Officer at Mawkyrwat.</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (07)</b>				
												<b>(08) District Research Officer at Khliehriat</b>				
												01.Salaries				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (08)</b>				
												<b>(09) District Research Officer at Ampati</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (09)</b>				
												<b>(10) District Research Officer at Resubelpara</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (10)</b>				
												<b>(11) District Research Officer at Jowai</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (11)</b>				
												<b>(12) District Research Officer at Nongpoh</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (12)</b>				
												<b>(13) District Research Officer at Williamnagar</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (13)</b>				
												<b>(14) District Research Officer at Baghmara</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (14)</b>				
												<b>(15) District Research Officer at Nongstoin</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												<b>TOTAL (15)</b>				
	2,16,467				72,20,000				72,20,000			<b>TOTAL 108</b>		13,00		2,50
												<b>792 Irrecoverable Loans Written off.</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)

## GRANT 21

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												02. Heritage Protection East, West Khasi Hills, Ribhoi, Jaintia East, West and South Garo Hills Dist				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
												TOTAL 02				
												TOTAL (03)				
												(04) Public Libraries East,West Khasi Hills ,Ribhoi,Jaintia and East,West and South Garo Hills				
												50.Other Charges				
												TOTAL (04)				
												(05) Heritage Protection East,West Khasi & Ribhoi Dist,jaintia Hills East, West &South Garo Hills Dist.				
												50.Other Charges				
												TOTAL (05)				
												(06) Non -lapsable Central pool of Resources				
												36.Grants-in-aid General (Non-Salary)				
												01. Construction of State Level Cultural Complex at Brooksite Rilbong .				
												53.Major Works				
												TOTAL 01				
	54,47,99,000															

GENERAL

Computerisation by NIC, Meghalaya State Centre



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													02. Extension of State Museum at Shillong and Security Fencing around the Museum building i/c landscaping and metalling & blacktopping of an approach road.				
													53.Major Works				
													<b>TOTAL 02</b>				
													03. Construction of Arts & Culture Complex at Williamnagar.				
													53.Major Works				
													<b>TOTAL 03</b>				
													04. Construction of Arts & Complex at Nongstoin.				
													53.Major Works				
													<b>TOTAL 04</b>				
													05. Construction of Cultural Complex-cum-Museum etc at Tura.				
													53.Major Works				
													<b>TOTAL 05</b>				
					10,00,00,000				10,00,00,000				06. International Centre for performing Arts and Culture, Shillong.				
													36.Grants-in-aid General (Non-Salary)		10,00,00		4,00,00
													50.Other Charges				
					10,00,00,000				10,00,00,000				<b>TOTAL 06</b>		10,00,00		4,00,00
	54,47,99,000				10,00,00,000				10,00,00,000				<b>TOTAL (06)</b>		10,00,00		4,00,00
													(07) Tagore Cultural Complex/Music Academy.				
													36.Grants-in-aid General (Non-Salary)				
													<b>TOTAL (07)</b>				
	55,98,04,590				13,00,00,000				13,00,00,000				<b>TOTAL 800</b>		11,55,00		4,00,00
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	5,42,84	22,38,75	3,14,59	4,31,90
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>101 FINE ARTS EDUCATION-</b>				
													(01) Financial Assistance to Artist/artisan				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				<b>Head of Accounts</b>	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (01)</b>				
												<b>(02) Financial Assistance to voluntary Cultural Organisation</b>				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				
												<b>TOTAL (02)</b>				
												<b>TOTAL 101</b>				
												<b>103 ARCHAEOLOGY.</b>				
												<b>(01) Exploration and excavation of Neolithic and Archaeological site in Meghalaya.</b>				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (01)</b>				

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL 103</b>				
													<b>104 ARCHIVE-</b>				
													<b>(01) Strengthening and Development of State Archives</b>				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
													01. Deduct amount transferred to State Plan				
													31.Grants - in - aid (Salary)				
													<b>TOTAL 01</b>				
													02. Deduct amount transferred to State Plan				
													31.Grants - in - aid (Salary)				
													<b>TOTAL 02</b>				
													<b>TOTAL (01)</b>				
													<b>(09) Development of State Archives</b>				
													31.Grants - in - aid (Salary)				
													<b>TOTAL (09)</b>				
													<b>TOTAL 104</b>				
													<b>105 PUBLIC LIBRARIES-</b>				
													<b>(01) District Library at Tura</b>				
													31.Grants - in - aid (Salary)				
													53.Major Works				
													01. Deduct Amount transferred to State Plan				
													53.Major Works				
													<b>TOTAL 01</b>				
													<b>TOTAL (01)</b>				
													<b>(02) District Library at Nongstoin</b>				
													31.Grants - in - aid (Salary)				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (02)</b>				
												<b>(03) District Library at Jowai</b>				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (03)</b>				
												<b>(04) District Library at Baghmara</b>				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (04)</b>				
												<b>(05) District Library at Nongpoh</b>				
												31.Grants - in - aid (Salary)				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (05)</b>				
												<b>(06) District Library at Jaintia Hills</b>				
												53.Major Works				
												<b>TOTAL (06)</b>				
												<b>(07) District Library at Sohra.</b>				
												53.Major Works				
												01. Deduct Amount transferred to State Plan.				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (07)</b>				
												<b>(08) District Library at Williamnagar.</b>				
												53.Major Works				
												Deduct Amount transferred to State Plan				
												01. Deduct amount transferred to State Plan.				
												53.Major Works				
												<b>TOTAL 01</b>				
												<b>TOTAL (08)</b>				
												<b>TOTAL 105</b>				
												<b>107 MUSEUM-</b>				
												<b>(01) Renovation &amp; Extention of museum Building</b>				
												27.Minor Works				
												31.Grants - in - aid (Salary)				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													01. Deduct amount transferred to State Plan						
													27.Minor Works						
													<b>TOTAL 01</b>						
													<b>TOTAL (01)</b>						
													<b>(02) Computerization of State /District Museum</b>						
													31.Grants - in - aid (Salary)						
													50.Other Charges						
													01. Deduct amount transferred to State Plan						
													31.Grants - in - aid (Salary)						
													<b>TOTAL 01</b>						
													<b>TOTAL (02)</b>						
													<b>(09) Promotion and Strengthening of Regional and Local Museums</b>						
													13.Office Expenses						
													27.Minor Works						
													31.Grants - in - aid (Salary)						
													53.Major Works						
													01. Deduct amount transferred to State Plan						
													27.Minor Works						
													<b>TOTAL 01</b>						
													<b>TOTAL (09)</b>						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan					
1	2	3	4	5	6	7	8	9	10	11	12	13				
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												TOTAL 01				
												TOTAL (02)				
												TOTAL 108				
												800 OTHER EXPENDITURE-				
												(01) Tagore Cultural Complex/Music Academy				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	TOTAL 2205	5,42,84	22,38,75	3,14,59	4,31,90
												C-Economic Services				
												3425 OTHER SCIENTIFIC RESEARCH- NON PLAN AND STATE PLAN				
												60 OTHERS-				
												004 RESEARCH AND DEVELOPMENT -				
												(01) Tribal Research Institute, Shillong.				
				44,30,000				44,30,000				01.Salaries	49,00			
				28,000				28,000				02.Wages	35			
				1,12,000				1,12,000				06.Medical Treatment	1,20			
				21,000				21,000				11.Domestic travel expenses	25			
38,19,759				66,000				66,000				13.Office Expenses	70			
				12,000				12,000				14.Rents, Rates and Taxes	10			
												16.Publications	15			



**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				76,000				76,000				21.Supplies and Materials	85			
				22,000				22,000				28.Professional Services				
												50.Other Charges	25			
38,19,759				47,67,000				47,67,000				<b>TOTAL (01)</b>	52,85			
												<b>(02) District Research Officer-</b>				
						24,04,000				24,04,000		01.Salaries			27,47	
						68,000				68,000		02.Wages			75	
						1,47,000				1,47,000		06.Medical Treatment			1,55	
						59,000				59,000		11.Domestic travel expenses			65	
		15,64,924				94,000				94,000		13.Office Expenses			1,05	
						20,000				20,000		14.Rents, Rates and Taxes			10	
						99,000				99,000		16.Publications			28	
						22,000				22,000		21.Supplies and Materials			1,15	
						20,000				20,000		28.Professional Services			30	
												50.Other Charges			30	
		15,64,924				29,33,000				29,33,000		<b>TOTAL (02)</b>			33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL 004</b>	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL 60</b>	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	52,85		33,60	
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>60 OTHERS-</b>				
												<b>004 RESEARCH AND DEVELOPMENT -</b>				
												<b>(01) Strengthening of tribal Resesarch Institute Shillong-</b>				
												21.Supplies and Materials				
												01. Conducting of Researchand Evolution & Collection of data, Conduct of Training				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 01</b>				

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												03. Award of Research Fellowship in various aspect of Tribal Dev				
												31.Grants - in - aid (Salary)				
												<b>TOTAL 03</b>				
												<b>TOTAL (01)</b>				
												<b>(02) District Research Officer.-</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (02)</b>				
												<b>(03) Research Study and Publication Seminar</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
												<b>TOTAL 004</b>				
												<b>TOTAL 60</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		<b>TOTAL 3425</b>	52,85		33,60	
												<b>C-Economic Services</b>				
												<b>3454 CENSUS,SURVEY AND STATISTICS</b>				
												<b>NON PLAN AND STATE PLAN</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>02 SURVEYS AND STATISTICS</b>				
												<b>110 GAZETTEERS AND STATISTICS MEMOIRS-</b>				
												<b>(01) Special Officer Historical and Anti Quarium and his staff-</b>				
				45,00,000	3,40,000			45,00,000	3,40,000			01.Salaries	46,50	5,00		
					40,000				40,000			02.Wages		65		
				1,60,000				1,60,000				06.Medical Treatment	1,65	60		
				41,000	50,000			41,000	50,000			11.Domestic travel expenses	45			
38.81,508	40,962			50,000	20,000			50,000	20,000			13.Office Expenses	55	50		
												14.Rents, Rates and Taxes				
				50,000				50,000				16.Publications	51			
				60,000				60,000				21.Supplies and Materials	65			
												26.Advertising and Publicity				
												28.Professional Services				
				25,000				25,000				50.Other Charges	30			
38,81,508	40,962			48,86,000	4,50,000			48,86,000	4,50,000			<b>TOTAL (01)</b>	50,61	6,75		
												<b>(02) District Gazetteers and staff-</b>				
				31,55,000				31,55,000				01.Salaries	36,49			
				41,000				41,000				02.Wages	50			
				1,10,000				1,10,000				06.Medical Treatment	1,15			
				50,000	70,000			50,000	70,000			11.Domestic travel expenses	55	10		
20,94,309	1,92,424			95,000	80,000			95,000	80,000			13.Office Expenses	1,00			
												14.Rents, Rates and Taxes				
				34,000				34,000				16.Publications	40			
					2,00,000				2,00,000			21.Supplies and Materials		50		
												28.Professional Services				
				29,000				29,000				50.Other Charges	30			
20,94,309	1,92,424			35,14,000	3,50,000			35,14,000	3,50,000			<b>TOTAL (02)</b>	40,39	60		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					20,00,000				20,00,000			(03) Printing of District Census				
												21.Supplies and Materials				
					20,00,000				20,00,000			26.Advertising and Publicity				
												<b>TOTAL (03)</b>				
												(04) Rabindranath Tagore Art gallery				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (04)</b>				
	2,50,000											(05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same.				
					4,00,000				4,00,000			13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		2,00		
	2,50,000				4,00,000				4,00,000			<b>TOTAL (05)</b>		2,00		
												(06) Printing of DEpartmental Journal				
					1,00,000				1,00,000			13.Office Expenses				
												16.Publications				
												31.Grants - in - aid (Salary)				
					1,00,000				1,00,000			<b>TOTAL (06)</b>				
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			<b>TOTAL 110</b>	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			<b>TOTAL 02</b>	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	91,00	9,35		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000				91,00	9,35		
												<b>TOTAL 3454</b>				
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>CAPITAL SECTION</b>				
												<b>B-Capital Account of Social Services</b>				
												<b>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>01 GENERAL EDUCATION</b>				
												<b>202 SECONDARY EDUCATION</b>				
												<b>(01) Establishment of science centre-</b>				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) Construction of Directorate Buildings.</b>				
												53.Major Works				
												<b>TOTAL (02)</b>				
												<b>(03) Construction of Educational Buildings.</b>				
					15,00,00,000				15,00,00,000			53.Major Works				
					15,00,00,000				15,00,00,000			<b>TOTAL (03)</b>				
					15,00,00,000				15,00,00,000			<b>TOTAL 202</b>				
												<b>203 UNIVERSITY AND HIGHER EDUCATION</b>				
												<b>(01) Construction of CTE Buildings at Tura</b>				
												53.Major Works				
												<b>TOTAL (01)</b>				
												<b>(02) Infrastructure Development of Kiang Nangbah Govt. College Jowai Under Article 275(I)</b>				
												53.Major Works				
												<b>TOTAL (02)</b>				
												<b>(05) Infrastructure Development under Article 275(1)</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					75,00,000				75,00,000			53.Major Works				
					75,00,000				75,00,000			<b>TOTAL (05)</b>				
												<b>(06) Infrastructure Development under SPA/SCA etc</b>				
					15,00,00,000				15,00,00,000			53.Major Works				
					15,00,00,000				15,00,00,000			<b>TOTAL (06)</b>				
					15,75,00,000				15,75,00,000			<b>TOTAL 203</b>				
												<b>600 GENERAL</b>				
												<b>(69) Construction of Directorate Buildings-</b>				
												27.Minor Works				
												53.Major Works				
												<b>TOTAL (69)</b>				
												<b>TOTAL 600</b>				
					30,75,00,000				30,75,00,000			<b>TOTAL 01</b>				
												<b>02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS</b>				
												<b>(02) Setting up of Technical University.</b>				
												53.Major Works				
												<b>TOTAL (02)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL 02</b>				
												<b>03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-</b>				

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 21**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					30,75,00,000				30,75,00,000							
					30,75,00,000				30,75,00,000							
146,61,55,477	455,75,28,381	573,66,92,486	122,38,27,62	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000		235,49,33	603,41,04	589,63,67	158,38,96