## GRANT- 21

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE EDUCATION DEPARTMENT.

			1
REVENUE	CAPITAL	TOTAL	
(Thousand)	(Thousand)	(Thousand)	
Voted 1586,93,00	-	1586,93,00	
Charged .	-	-	

II-The Heads under which this grant will be accounted for by the

## EDUCATION, SPORTS & YOUTH AFFAIRS AND ARTS AND CULTURE DEPARTMENT

A	Actuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>`</u>	``	``	,	,	,	,	,	Ì		,	Ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,84,62,108	2,54,56,853 16,84,42,699		E	8,08,00,000 3,12,61,000	6,50,00,000	5,77,39,000	15,25,50,000	8,08,00,000	6,50,00,000 30,35,50,000	5,77,39,000	15,25,50,000	2203 TECHNICAL EDUCATION 2204 SPORT AND YOUTH SERVICES -	217,00,79 8,30,90 3,30,95 5,42,84	521,07,40 17,98,00 41,87,54 22,38,75	6,31,50	146,58,60 7,48,46 4,31,90
38,19,759 59,75,817	4,83,386	15,64,924		47,67,000 84,00,000		29,33,000		47,67,000 84,00,000	33,00,000	29,33,000		C-Economic Services 3425 OTHER SCIENTIFIC RESEARCH- 3454 CENSUS,SURVEY AND STATISTICS	52,85 91,00	9,35	33,60	

GENERAL

F	Actuals 2	2014-2015	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth So Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	-	kth edule Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	``	Ì	Ì	`	``	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
												CAPITAL SECTION				
												<b>B-Capital Account of Social Services</b>				
					30,75,00,000				30,75,00,000			4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE				
												F-Loans and Advances				
												6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				
46,61,55,477	455,75,28,381	E72 44 02 404														
		573,00,92,400	122,38,27,62 ج	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	GRAND TOTAL	235,49,33	603,41,04	589,63,67	158,38,9
		5/ 5,00,72,400	122,38,27,62 5	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN	235,49,33	603,41,04	\$ 589,63,67	158,38
		373,00,72,400	122,38,27,62	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE	235,49,33	603,41,04	\$ 589,63,67	158,38,
		5/ 5,00,72,400	122,38,27,62 5				141,10,44,000				141,10,44,000	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION -				158,38,
2,33,20,208	17,07,291	5/ 5,00,72,400	122,38,27,62 F	2,33,10,000	30,00,000		141,10,44,000	2,33,10,000	30,00,000		141,10,44,000	REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION	2,44,35	48,00		158,38,
2,33,20,208	4,98,700		F	2,33,10,000 5,10,000	30,00,000 5,00,000			2,33,10,000 5,10,000	30,00,000			REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION 053 Maintenance of Buildings	2,44,35 5,10	48,00		
2,33,20,208 6,07,67,759 17,36,32,755	4,98,700 3,24,93,333	212,10,98,405	F 10,31,99,967	2,33,10,000 5,10,000 29,06,50,000	30,00,000 5,00,000 2,34,56,000		3,21,00,000	2,33,10,000 5,10,000 29,06,50,000	30,00,000 5,00,000 2,34,56,000	147,37,34,000		REVENUE SECTION A-General Services 2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED TOTAL NON PLAN AND STATE PLAN TOTAL 2075 B-Social Services 2202 GENERAL EDUCATION- NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION	2,44,35	48,00		158,38 3,06, 55,73,

										GRANI	21		-			
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	,	`	``	` `	``	``	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						16,85,000				16,85,000		103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -			17,15	
		21,54,17,925	1,32,40,587			7,97,82,000	1,26,50,000			7,97,82,000	1,26,50,000	104 INSPECTION-			8,66,28	1,58,00
												105 NON-FORMAL EDUCATION.				
												107 TEACHERS TRAINING-				
	81,120			2,60,000	5,00,000			2,60,000	5,00,000			109 SCHOOLARSHIP AND INCENTIVES-	2,65	5,00		
												110 EXAMINATION				
22,13,057	4,70,700			5,35,000	40,99,000			5,35,000	40,99,000			800 OTHER EXPENDITURE-	12,15	10,00		
25,99,33,779	36,94,74,089	380,98,61,534	61,48,89,121	52,92,65,000	200,41,15,00	298,01,01,000	72,47,82,000	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000	TOTAL 01	67,36,00	259,18,54	352,28,12	60,37,28
												02 SECONDARY EDUCATION				
1,84,14,997	29,21,256	5,06,000		2,77,60,000	19,00,000	4,11,000		2,77,60,000	19,00,000	4,11,000		001 DIRECTION AND ADMINISTRATION.	2,81,98	19,04	4,41	
1,70,000				2,80,000				2,80,000				053 MAINTENANCE OF BUILDING	2,80			
		4,31,93,194	97,79,809			5,75,26,000	74,00,000			5,75,26,000	74,00,000	101 INSPECTION-			6,14,40	1,40,00
88,32,480	59,85,010			92,80,000	50,00,000			92,80,000	50,00,000			105 TEACHERS TRAINING-	1,03,00	80,00		
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000		106 TEXT BOOK	8,78		4,10	
77,000				14,78,000	1,72,51,000	13,41,000		14,78,000	1,72,51,000	13,41,000		107 SCHOLARSHIPS	15,59	6,77,00	13,65	
		36,77,06,397	10,69,00,527			41,34,02,000	11,09,95,000			41,34,02,000	11,09,95,000	109 GOVERNMENT SECONDARY SCHOOLS-		4,50,00	43,99,84	19,04,20
29,67,72,972	9,12,90,756	102,05,35,255	25,91,33,922	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	41,06,40	15,50,00	116,41,49	30,35,12
												191 ASSISTANCE TO LOCAL BODIES FOR				
44,58,308	57,21,933	2,65,000		62,82,000	23,98,02,000	3,20,000	12,50,00,000	62,82,000	23,98,02,000	3,20,000	12,50,00,000	SECONDARY EDUCATION 800 OTHER EXPENDITURE	82,99	22,82,03	3,45	8,00,00
32,92,99,919	10,59,18,955		37,58,14,258	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000	39,65,75,000	36,89,53,000	143,21,30,000		TOTAL 02	46,01,54	50,58,07	166,81,34	58,79,32
												03 UNIVERSITY AND HIGHER				
												EDUCATION -				
1,58,85,921	23,23,786	1,74,915		2,02,05,000	6,47,000	3,25,000	12,000	2,02,05,000	6,47,000	3,25,000	12,000	001 DIRECTION AND ADMINISTRATION	2,23,48	1,29,00	3,44	
	20,33,964			23,000	1,000			23,000	1,000			102 ASSISTANCE TO UNIVERSITIES	25			
		19,26,77,114	4,49,38,498		90,15,000	24,09,67,000	3,07,91,000		90,15,000	24,09,67,000	3,07,91,000	103 GOVERNMENT COLLEGES AND INSTITUTES-		90,00	25,27,08	17,95,50
61,50,86,566	40,45,365	15,45,90,859	59,99,980	72,81,00,000	7,000	14,30,55,000	75,00,000	72,81,00,000	7,000	14,30,55,000	75,00,000	104 ASSISTANCE TO NON GOVERNMENT	81,86,12	50,00	17,26,45	3,00,00
												COLLEGES AND INSTITUTES- 105 FACULTY DEVELOPMENT PROGRAMME				
61,19,000	2,08,900			2,40,19,000	2,13,000			2,40,19,000	2,13,000			107 SCHOLARSHIP-	2,62,86	68,11,00		
	,,			,	,,				,,			112 INSTITUTES OF HIGHER LEARNING	_,,50			
5,42,000		63,000		13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000	800 OTHER EXPENDITURE	15,00	101,61,00	1,33	6,00,00
63,76,33,487	86,12,015	34,75,05,888	5,09,38,478			38,44,68,000				38,44,68,000		TOTAL 03	86,87,71	172,41,00	42,58,30	26,95,50

GRANT 21

GENERAL

I	Actuals 2	014-2015	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gen	eral	Sixth So Part II		Gen	neral	Sixth So Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	`	`	``	``	`	`	``	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
32,23,437	2,99,590			52,35,000 2,20,000	10,86,000			52,35,000 2,20,000				04 ADULT EDUCATION 001 direction and administration 103 rural functional literacy	56,40	13,50		
		4,48,24,282	37,49,778	2,20,000	50,00,000	4,60,30,000	49,14,000	2,20,000		4,60,30,000	49,14,000	PROGRAMMR-	2,23		4,83,27	46,5
												800 OTHER EXPENDITURE		1,10,00		
32,23,437	2,99,590	4,48,24,282	37,49,778	56,73,000	60,86,000	4,60,30,000	49,14,000	56,73,000	60,86,000	4,60,30,000	49,14,000	TOTAL 04	60,88	1,23,50	4,83,27	46,5
					1,00,000				1,00,000			05 LANGUAGE DEVELOPMENT- 001 direction and administration		1,00		
	2,44,896				1,00,000				1,00,000			102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE 103 SANSKRIT EDUCATION -		4,00 2,50		
												800 OTHER EXPENDITURE				
	2,44,896				4,00,000				4,00,000			TOTAL 05		7,50		
				1,24,000				1,24,000				80 GENERAL- 001 direction and administration-	2,30			
3,36,89,543	4,16,10,187	3,69,92,142		5,64,74,000	10,70,90,000	11,84,86,000		5,64,74,000	10,70,90,000	11,84,86,000		003 TRAINING	6,08,16	37,00,09	13,32,95	
												004 RESEARCH				
	2,00,000				2,00,000				2,00,000			107 SCHOLARSHIP		2,00		
5,29,07,000	29,70,000			8,94,15,000				8,94,15,000				800 OTHER EXPENDITURE	10,04,20	56,70		
8,65,96,543	4,47,80,187	3,69,92,142		14,60,13,000		11,84,86,000			11,20,00,000			TOTAL 80	16,14,66	37,58,79	13,32,95	
31,66,87,165	52,93,29,732	567,16,25,334	104,53,91,63 _	185,11,85,000	250,22,51,00	496,12,15,000	124,86,49,000	185,11,85,000	250,22,51,000	496,12,15,000	124,86,49,000	TOTAL NON PLAN AND STATE PLAN	217,00,79	521,07,40	579,83,98	146,58,6
	266,20,94,940				80,00,00,000				80,00,00,000			CENTRALLY SPONSORED SCHEMES 01 ELEMENTARY EDUCATION - 101 GOVERNMENT PRIMARY SCHOOL 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS 104 INSPECTION-				

GRANT 21 Plan Non Plan Non Plan Non Plan Plan Plan Non Plan Plan Non Plan Non Plan Non Plan Plan Plan Plan Non Plan Plan 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 (Thousand) (Thousand) (Thousand) (Thousand) 266,20,94,94 80,00,00,000 80,00,00,000 TOTAL 01 02 SECONDARY EDUCATION 001 DIRECTION AND ADMINISTRATION. 60,14,39 107 SCHOLARSHIPS 150,00,00,00 150,00,00,000 109 GOVERNMENT SECONDARY SCHOOLS-16,62,012 110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-58.62.000 800 OTHER EXPENDITURE ---1,35,38,407 150,00,00,00 150,00,00,000 TOTAL 02 03 UNIVERSITY AND HIGHER EDUCATION -103 GOVERNMENT COLLEGES AND INSTITUTES-104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-34,38,00,000 107 SCHOLARSHIP-800 OTHER EXPENDITURE--34,38,00,000 TOTAL 03 04 ADULT EDUCATION --200 OTHER ADULT EDUCATION PROGRAMME. TOTAL 04 05 LANGUAGE DEVELOPMENT-102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE--103 SANSKRIT EDUCATION -TOTAL 05 80 GENERAL-001 DIRECTION AND ADMINISTRATION-7,95,64,030 20,00,00,000 20,00,00,000 003 TRAINING 107 SCHOLARSHIP 20,00,00,000 7,95,64,030 20,00,00,000 TOTAL 80 309,89,97,37 250,00,00,000 TOTAL CENTRALLY 250,00,00,00 SPONSORED SCHEMES CENTRAL SECTOR SCHEMES 03 UNIVERSITY AND HIGHER EDUCATION -102 ASSISTANCE TO UNIVERSITIES

GENERAL

A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene			chedule	Gen			chedule			Sixth S Part II	chedule	Head of Accounts	Gene		Six	xth edule
lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	``	`	`	``	`	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- 107 SCHOLARSHIP-				
												TOTAL 03				
												05 LANGUAGE DEVELOPMENT- 103 SANSKRIT EDUCATION -				
												TOTAL 05				
												80 GENERAL- 001 direction and administration-				
												TOTAL 80				
												TOTAL CENTRAL SECTOR SCHEMES				
31,66,87,165	62,83,27,109	567,16,25,334	104,53,91,635	185,11,85,000	500,22,51,00	496,12,15,000	124,86,49,000	185,11,85,000	500,22,51,000	496,12,15,000	124,86,49,000	TOTAL 2202	217,00,79	521,07,40	579,83,98	146,58,
36,98,417	35,66,214			45,42,000	44,09,000 3,00,16,000			45,42,000	44,09,000 3,00,16,000			2203 TECHNICAL EDUCATION NON PLAN AND STATE PLAN 001 direction and administration - 103 technical schools-	46,97	2,00		
7,29,52,528	1,41,79,039			7,56,80,000	1,72,63,000			7,56,80,000				105 POLYTECHNICS-	7,77,83	16,63,00		
	28,67,600			4,10,000	70,01,000			4,10,000				107 SCHOLARSHIPS-	4,16	60,00		
	48,44,000			1,68,000	63,11,000			1,68,000	63,11,000			800 OTHER EXPENDITURE-	1,94	73,00		
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000			TOTAL NON PLAN AND STATE PLAN	8,30,90	17,98,00		
												CENTRALLY SPONSORED SCHEMES 105 POLYTECHNICS-				
												107 SCHOLARSHIPS-				l
												TOTAL CENTRALLY SPONSORED SCHEMES CENTRAL SECTOR SCHEMES				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	``	``	``	``	,	``	,	``	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												105 POLYTECHNICS-				
												TOTAL CENTRAL SECTOR				
7,66,50,945	2,54,56,853								( 50 00 000			SCHEMES		47.00.00		
7,00,30,743	2,54,50,655			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000			TOTAL 2203	8,30,90	17,98,00		
												2204 SPORT AND YOUTH SERVICES -				
1 1 1 70 050	7/ 00 005	0 5 4 / 0 700	70.44.004	4 50 40 000			1 11 50 000	4 50 40 000			4 4 4 5 9 9 9 9	NON PLAN AND STATE PLAN	4 50 55	4 70 70		1 00 1/
1,14,72,850	76,32,825	2,54,69,703	72,14,034				1,11,50,000			2,89,02,000	1,11,50,000		1,59,55	1,70,72		1,28,46
55,000	4,00,000			55,000	6,00,000			55,000				101 PHYSICAL EDUCATION	70	5,00		
1,53,74,258	1,65,25,644	1,81,69,186		99,83,000	3,59,50,000	2,03,52,000		99,83,000	3,59,50,000	2,03,52,000		102 YOUTH WELFARE PROGRAMME FOR STUDENTS -	1,07,00	5,31,50	2,27,59	
15,60,000	8,34,66,500	21,83,000	11,89,64,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	104 SPORT AND GAMES	63,70	29,30,32	88,01	
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000	800 OTHER EXPENDITURE-		5,50,00		6,20,00
2,84,62,108	13,80,24,969	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	TOTAL NON PLAN AND STATE PLAN	3,30,95	41,87,54	6,31,50	7,48,46
												CENTRALLY SPONSORED SCHEMES				
	85,28,855											102 YOUTH WELFARE PROGRAMME FOR				
	85,28,855											STUDENTS - TOTAL CENTRALLY				
												SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
	98,88,875											104 SPORT AND GAMES				
	1,20,00,000											800 OTHER EXPENDITURE-				
	2,18,88,875											TOTAL CENTRAL SECTOR				
												SCHEMES				
2,84,62,108	16,84,42,699	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	TOTAL 2204	3,30,95	41,87,54	6,31,50	7,48,46
												2205 ART AND CULTURE-				
00 (0.0	40 33 734			(0.10.000	0.07 /0.0			(0.00.000	0.07 / 0.07			NON PLAN AND STATE PLAN 001 direction a d administration-	/F 00	/ 5 50		
29,62,357	69,33,736			62,40,000					2,07,60,000				65,82	65,50		
87,43,763					11,88,80,000				11,88,80,000			101 FINE ARTS EDUCATION-	1,22,25	7,08,75		
15,61,235				24,51,000				24,51,000				102 PROMOTION OF ARTS AND CULTURE-	26,69	2,64,10		
19,77,828	77,100			34,50,000	2,30,000			34,50,000	2,30,000			103 ARCHAELOGY.	38,66	2,90		
26,33,243				41,10,000	42,10,000			41,10,000				104 ARCHIVE-	48,45	2,60		
1,25,52,882	4,96,550	1,31,53,140	10,89,082	1,23,77,000	9,10,000	2,29,50,000	78,45,000	1,23,77,000	9,10,000	2,29,50,000	78,45,000	105 PUBLIC LIBRARIES-	1,63,92	4,50	2,54,47	12,50
41,28,375	3,67,035	45,27,199	11,68,874	66,80,000	75,00,000	49,47,000	20,00,000	66,80,000	75,00,000	49,47,000	20,00,000	107 MUSEUM-	77,05	22,40	60,12	16,90
	2,16,467				72,20,000				72,20,000			108 ANTHROPOLOGICAL SURVEY-		13,00		2,50
												792 Irrecoverable Loans Written off.				
L																

A	Actuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II		Gen	eral	Sixth S Part II		Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral	Six Sche Part II	
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``	``	`	``	```	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	55,98,04,590				13,00,00,000				13,00,00,000			800 OTHER EXPENDITURE-		11,55,00		4,00,0
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	TOTAL NON PLAN AND STATE PLAN	5,42,84	22,38,75	3,14,59	4,31,9
												CENTRALLY SPONSORED SCHEMES 101 FINE ARTS EDUCATION-				
												103 ARCHAELOGY.				
												104 ARCHIVE-				
												105 PUBLIC LIBRARIES-				
												107 MUSEUM-				
												108 ANTHROPOLOGICAL SURVEY-				
												800 OTHER EXPENDITURE-				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	TOTAL 2205	5,42,84	22,38,75	3,14,59	4,31,9
												C-Economic Services				
												3425 OTHER SCIENTIFIC RESEARCH-				
												NON PLAN AND STATE PLAN				
												60 OTHERS-				
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		004 RESEARCH AND DEVELOPMENT -	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL 60	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL NON PLAN AND STATE PLAN	52,85		33,60	
												CENTRALLY SPONSORED SCHEMES				
												60 OTHERS- 004 RESEARCH AND DEVELOPMENT -				
												TOTAL 60				
												TOTAL CENTRALLY				
												SPONSORED SCHEMES				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	ì	ì	`	``	``	`	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL 3425	52,85		33,60	
												3454 CENSUS, SURVEY AND				
												STATISTICS				
												NON PLAN AND STATE PLAN				
	4.02.20/			04.00.000	22.00.000			04.00.000	22.00.000			02 SURVEYS AND STATISTICS	01.00	0.05		
59,75,817 59,75,817	4,83,386			84,00,000	33,00,000			84,00,000 84,00,000	33,00,000			110 GAZETTEERS AND STATISTICS MEMOIRS-	91,00 91,00	9,35 9,35		
37,73,017				84,00,000	33,00,000							TOTAL 02	91,00	9,30		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000	D		TOTAL NON PLAN AND STATE	91,00	9,35		
59,75,817	4,83,386	,		84,00,000	33,00,000			84.00.000	33,00,000	D		PLAN TOTAL 3454	91,00	9,35		
					33,00,000			04,00,000				CAPITAL SECTION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
												B-Capital Account of Social Services				
												4202 CAPITAL OUTLAY ON				
												EDUCATION, SPORTS, ART AND				
												CULTURE				
												NON PLAN AND STATE PLAN				
												01 GENERAL EDUCATION				
					15,00,00,000				15,00,00,000	D		202 SECONDARY EDUCATION				
					15,75,00,000				15,75,00,000	D		203 UNIVERSITY AND HIGHER EDUCATION				
												600 GENERAL				
					30,75,00,000				30,75,00,000	D		TOTAL 01				
												02 TECHNICAL EDUCATION-				
												103 TECHNICAL SCHOOLS				
												TOTAL 02				
												03 SPORTS AND YOUTH SERVICES-				
												800 OTHER EXPENDITURE-				
												TOTAL 03				
					30,75,00,000				30,75,00,000	D		TOTAL NON PLAN AND STATE				
				-	20.75.00.000				20.75.00.000			PLAN TOTAL 4202				
		}			30,75,00,000				30,75,00,000	U						
												F-Loans and Advances				
												6202 LOANS FOR EDUCATION,				
												SPORTS, ART AND CULTURE				
												NON PLAN AND STATE PLAN				
												01 GENERAL EDUCATION				

										GRANT						
A Gene		2014-2013 Sixth S Part II	chedule	0		1	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`		`		`		`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												203 UNIVERSITY AND HIGHER EDUCATION, TOTAL 01				
												TOTAL NON PLAN AND STATE				
												PLAN CENTRALLY SPONSORED SCHEMES				
												03 SPORTS AND YOUTH SERVICES				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 6202				
46,61,55,477	455,75,28,38	1 573,66,92,486	122,38,27,625	201,99,16,000	605,54,56,000	0 504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	0 504,97,84,000	141,10,44,000	GRAND TOTAL	235,49,33	603,41,04	589,63,67	158,38,9
												<u>For Details of Foregoing See Below</u> REVENUE SECTION				
												A-General Services				
												2075 MISCELLANEOUS GENERAL SERVICES NON PLAN AND STATE PLAN 104 PENSION AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES				
												(01) Pensions to Literatures-				
												04.Pensionary Charges				
												50.Other Charges				
					-							TOTAL (01)				
												TOTAL 104				
												TOTAL NON PLAN AND STATE PLAN			<b> </b>	

			DI	N 51	D'	1	DI			GRANT					1	
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousan
												TOTAL 2075	(Thousand)	(Thousand)	(Thousand)	(Thousan
												B-Social Services				
												2202 GENERAL EDUCATION-				
												NON PLAN AND STATE PLAN 01 ELEMENTARY EDUCATION -				
												01 ELEMENTARY EDUCATION - 001 DIRECTION AND ADMINISTRATION				
												(01) Head quarter-				
				2,05,00,000	1,00,000	D		2,05,00,000	1,00,00	0		01.Salaries	2,15,00	1,00		
					3,00,000	D			3,00,00	0		02.Wages		10,00		
				10,80,000	4,00,000	D		10,80,000	4,00,00	0		06.Medical Treatment	11,10	5,00		
				2,60,000	2,00,000	D		2,60,000	2,00,00	0		11.Domestic travel expenses	2,80	2,00		
2,33,20,208	17,07,291			12,50,000	10,00,000	D		12,50,000	10,00,00	0		13.Office Expenses	13,00	30,00		
				60,000				60,000				14.Rents, Rates and Taxes	70			
					10,00,000	D			10,00,00	0		28.Professional Services				
												50.Other Charges				
2,33,20,208	17,07,291			2,31,50,000	30,00,00	Q		2,31,50,000	30,00,00	0		TOTAL (01)	2,42,60	48,00		
												(02) Payment dues to Me.S.E.B/ Municipal				
				55,000				55,000				<b>Board/Telephone Bills (BSNL) etc.</b> 13.Office Expenses	65			
				1,05,000				1,05,000				14.Rents, Rates and Taxes	1,10			
				1,60,000				1,60,000				TOTAL (02)	1,75			
2,33,20,208	17,07,291	1		2,33,10,000	30,00,000	D		2,33,10,000	30,00,00	0		TOTAL 001	2,44,35	48,00		
												053 Maintenance of Buildings				
												(01) Works				
												13.Office Expenses				
	4,98,700			5,10,000	5,00,000	D		5,10,000	5,00,00	0		27.Minor Works	5,10	5,00		
	4,98,700	0		5,10,000	5,00,00	d		5,10,000	5,00,00	0		TOTAL (01)	5,10	5,00		
	4,98,700	)		5,10,000	5,00,000	D		5,10,000	5,00,00	0		TOTAL 053	5,10	5,00		
												101 GOVERNMENT PRIMARY SCHOOL				

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	``	`	``	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												(01) Expenditure on Primary Schools -				
		120,98,16,679	8,70,33,935	28,00,00,000	2,14,56,000	130,30,00,000	2,16,00,000	28,00,00,000	2,14,56,000	130,30,00,000	2,16,00,000	01.Salaries	36,00,00	1,00,00	157,31,19	2,16,0
												02.Wages				
				5,50,000	20,00,000	20,35,000	20,00,000	5,50,000	20,00,000	20,35,000	20,00,000	06.Medical Treatment	5,75	40,00	20,70	40,0
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
				1,01,00,000				1,01,00,000				27.Minor Works	1,01,00			
												28.Professional Services				
6,07,67,759	3,24,93,333	74,48,60,192	1,01,33,662									31.Grants - in - aid (Salary)				
6,07,67,759	3,24,93,333	195,46,76,871	9,71,67,597	29,06,50,000	2,34,56,000	130,50,35,000	2,36,00,000	29,06,50,000	2,34,56,000	130,50,35,000	2,36,00,000	TOTAL (01)	37,06,75	1,40,00	157,51,89	2,56,0
												<ul> <li>(02) Games and Common Room facilities for Government Primary Schools.</li> <li>01.Salaries</li> </ul>				
												50.0ther Charges				
												TOTAL (02)				
												(03) Government M.E. School				
						16,38,00,000	50,00,000			16,38,00,000	50,00,000	01.Salaries			18,18,00	5,0
						36,000				36,000		02.Wages			55	5,0
						16,55,000	10,00,000			16,55,000	10,00,000	06.Medical Treatment			16,80	10,
						5,90,000	5,00,000			5,90,000	5,00,000	11.Domestic travel expenses			6,10	5,
		16,64,21,534	60,32,370			12,70,000	15,00,000			12,70,000	15,00,000	13.Office Expenses			13,15	15,

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						1,18,000			•	1,18,000			(Thousand)	(Thousand)	(Thousand)	(Thousand)
												14.Rents, Rates and Taxes			1,30	
						12,30,000				12,30,000		27.Minor Works			12,60	
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
		16,64,21,534	60,32,370			16,86,99,000	80,00,000			16,86,99,000	80,00,000	TOTAL (03)			18,68,50	40,00
												(04) Games and Common room facilities				
												28.Professional Services				
												50.Other Charges				
												TOTAL (04)				
												(05) Improveement of schools Libraries_				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (05)				
												(06) Establishment of book bank in Government				
												M.E. Schools 21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Establishment of Book bank in Government				
												M.E.Schools				
												14.Rents, Rates and Taxes				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				

A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	GRANT ates 2015			Budg	et Estima	ates 2016	-2017
Gene		Sixth S Part II	chedule	0		T	chedule				chedule	Head of Accounts	Gen		Six	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	``	``	``	``	``	``	``	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
												(08) Provision of Furniture and Equipment.				
							5,00,000				5,00,000	21.Supplies and Materials				10,0
							5,00,000				5,00,000	TOTAL (08)				10,0
												(09) Assistance for purchase of furnitures and Equipment in UP Schools.				
												21.Supplies and Materials				
												TOTAL (09)				
6,07,67,759	3,24,93,333	212,10,98,405	10,31,99,967	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000	29,06,50,000	2,34,56,000	147,37,34,000	3,21,00,000	TOTAL 101	37,06,75	1,40,00	176,20,39	3,06,0
												102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS				
												(01) Expenditure on maintenance of primary				
												schools under deficit system 01.Salaries				
												13.Office Expenses				
17.35.64.121		102,91,89,686		20,00,00,000		67,00,00,000		20,00,00,000		67,00,00,000		31.Grants - in - aid (Salary)	26,00,00		84,00,00	
17.33.04.121		102,71,07,000		20,00,00,000		07,00,00,000		20,00,00,000		07,00,00,000		-	20,00,00		84,00,00	
17,35,64,121		102,91,89,686		20,00,00,000		67,00,00,000		20,00,00,000		(7.00.00.000		51.Motor Vehicles	26,00,00		84,00,00	
17,33,04,121		102,91,09,000		20,00,00,000		87,00,00,000		20,00,00,000		67,00,00,000		TOTAL (01)	20,00,00		84,00,00	
												(02) Expenditure on schools under non deficit system				
	9,60,48,000		8,24,01,417		9,60,48,000		8,03,52,000		9,60,48,000		8,03,52,000			10,80,54		9,03,9
	9,60,48,000		8,24,01,417		9,60,48,000	0	8,03,52,000		9,60,48,000		8,03,52,000	-		10,80,54		9,03,9
												(03) Expenditure on pre primary (Nursery) Schools				
												13.Office Expenses				
			2,73,23,150				2,95,20,000				2,95,20,000	31.Grants - in - aid (Salary)				2,95,2

										GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	`	``	,	`	<b>,</b>	``	`	,	<i>`</i>	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
			2,73,23,150				2,95,20,000				2,95,20,000	TOTAL (03)				2,95,20
												(04) Assistance for Construction Repairs of primary schools Buildings				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	36.Grants-in-aid General (Non-Salary)		1,00,00		1,00,00
					1,40,00,000		3,00,00,000		1,40,00,000		3,00,00,000	TOTAL (04)		1,00,00		1,00,00
												(05) Assistance for purchase of furniture and equipment				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Establishment of Book Bank in Primary Schools				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Assistance for Games and sport in Primary Schools				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Improvement of science Education				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												TOTAL (08)				
												(09) Improvement of Libraries in U.P. Schools				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				

GRANT 21

GENERAL

Α	ctuals 2	014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016-	-2017
Gene	ral	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	``	``	``	``	`	``	`	`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand
												(10) Assistance for Games and sport in Middle Schools				
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Expenditure on M.E. Schools under deficit system				
												13.Office Expenses				
68,634		29,40,38,155		1,40,00,000		29,30,00,000		1,40,00,000		29,30,00,000		31.Grants - in - aid (Salary)	1,65,00		34,90,00	
68,634		29,40,38,155		1,40,00,000		29,30,00,000		1,40,00,000		29,30,00,000		TOTAL (11)	1,65,00		34,90,00	
												(12) Expenditure on Middle Schools under deficit System for Girls				
												31.Grants - in - aid (Salary)			ļ!	
												TOTAL (12)				
												(13) Expenditure on U.P. Schools under Non Deficit system				
												13.Office Expenses				
	6,28,75,522	15,01,17,363	24 99 03 000		10,95,12,000	46,19,00,000	18,21,60,000		10,95,12,000	46,19,00,000	18,21,60,000	31.Grants - in - aid (Salary)		15,30,00	48,34,30	20,34
		15,01,17,363			10,95,12,000	46,19,00,000	18,21,60,000		10,95,12,000	46,19,00,000	18,21,60,000	TOTAL (13)		15,30,00	48,34,30	20,34
												(14) Non Lapsable Central of Resource				
												31.Grants - in - aid (Salary)			ļ]	
												TOTAL (14)			┞────┦	
												(15) Compensation for loss of fee income				
												31.Grants - in - aid (Salary)				
												TOTAL (15)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	``	,	``	``	`	``	ì	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(16) Assistastance for building of Hostel and staff				
												quarters 31.Grants - in - aid (Salary)				
												TOTAL (16)				
										_		1				
												(17) Excursion/Extra curricular				
												31.Grants - in - aid (Salary)				
												<b>TOTAL</b> (17)				
												(18) Promotion of Hindi in non Government M.E				
												Schools				
												31.Grants - in - aid (Salary)				
										_		TOTAL (18)				
												(19) Introduction of work experience in M.E				
												Schools 31.Grants - in - aid (Salary)				
												TOTAL (19)				
												1				
												(20) Assistance for development of play fields				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Establishment of Book Bank in M.E Schools				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
		1										(22) Assistance for appointment of hindi teachers				
												31.Grants - in - aid (Salary)				
		<u> </u>										TOTAL (22)				
												(23) Establishmment of book bank in M.E Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
		+		$\left  \right $								TOTAL (23)				
		1														
												(24) Provision Of Furniture and Equipment in Schools				

A	ctuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estima	GRANT ates 2015			Budg	et Estima	ates 2016	-2017
Gene		1	chedule				chedule	Gen		r -	chedule	Head of Accounts	Gene		Six	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	``	``	`	`	`	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												21.Supplies and Materials				
												TOTAL (24)				
												(25) Sarva Shiksha Abhiyan				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	15,19,59,423				162,00,00,000		20,00,00,000		162,00,00,000		20,00,00,000	36.Grants-in-aid General (Non-Salary)		150,00,00		11,00,00
	15,19,59,423				162,00,00,000		20,00,00,000		162,00,00,000		20,00,00,000	TOTAL (25)		150,00,00		11,00,00
												(26) Assistance for app*intment for Hindi teachers				
												• 31.Grants - in - aid (Salary)				
												TOTAL (26)				
												(28) Provision of Furniture and Equipment in U.P. Schools				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												TOTAL (28)				
												(29) Midday Meal Incentive to Student-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	2,33,40,000		13,88,21,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	36.Grants-in-aid General (Non-Salary)		80,00,00		11,40,00
	2,33,40,000		13,88,21,000		12,00,00,000		15,80,00,000		12,00,00,000		15,80,00,000	TOTAL (29)		80,00,00		11,40,00
												(30) Drinking water and toilet facilities.				
												31.Grants - in - aid (Salary)				

	1									GRANT	<b>41</b>		1			
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					1,30,00,000				1,30,00,000			26 Create in aid Concerd (Mar. Salama)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,30,00,000				1,30,00,000			36.Grants-in-aid General (Non-Salary)				
					1,30,00,000				1,30,00,000			TOTAL (30)				
												(31) Upgradation of Standard of Administration Awarded by 13th Finance Commission.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (31)				
17,36,32,755	33,42,22,945	147,33,45,204	49,84,48,567	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000	21,40,00,000	197,25,60,000	142,49,00,000	68,00,32,000	TOTAL 102	27,65,00	257,10,54	167,24,30	55,73,2
												103 ASSISTANCE TO LOCAL BODIES FOR PRIMARY EDUCATION -				
												(01) Expenditure on schools maintained by District councils				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												03. Maintenance of Sub Inspector of Schools` and Peon				
						16,85,000				16,85,000		31.Grants - in - aid (Salary)			17,15	
						16,85,000				16,85,000		TOTAL 03			17,15	
						16,85,000				16,85,000		TOTAL (01)			17,15	
						16,85,000				16,85,000		TOTAL 103			17,15	
												104 INSPECTION-				
												(01) Deputy Inspectors of schools and staff-				
						6,33,30,000	40,00,000			6,33,30,000	40,00,000	01.Salaries			6,66,50	40,0
						2,03,000	7,00,000			2,03,000	7,00,000	02.Wages			2,13	10,0
						2,20,000	10,00,000			2,20,000	10,00,000	06.Medical Treatment			2,35	10,0
						3,75,000	20,00,000			3,75,000	20,00,000	11.Domestic travel expenses			3,95	25,0
		19,06,56,121	1,28,58,419			3,96,000	40,00,000			3,96,000	40,00,000	13.Office Expenses			4,20	60,0
						1,65,000	7,00,000			1,65,000	7,00,000	14.Rents, Rates and Taxes				10,0
						1,43,000				1,43,000		28.Professional Services			1,50	
												31.Grants - in - aid (Salary)				
												50.Other Charges				

GRANT 21

GENERAL

A	ctuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene		1	chedule			Sixth So Part II	chedule				chedule	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	`	`	,	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
		19,06,56,121	1,28,58,419			6,48,32,000	1,24,00,000			6,48,32,000	1,24,00,000	TOTAL (01)			6,80,63	1,55,
						28,00,000				28,00,000		<ul><li>(02) Administrator Primary Education khasi Hills and his staff- 01.Salaries</li></ul>			35,00	
												02.Wages				
						65,000				65,000		06.Medical Treatment			70	
												11.Domestic travel expenses				
		22,81,089										13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
		22,81,089				28,65,000				28,65,000		TOTAL (02)			35,70	
						24,00,000	2,50,000			24,00,000	2,50,000	(03) Administrator Primary Education Jaintia Hills and his staff- 01.Salaries			28,00	
												02.Wages				3
						65,000				65,000		06.Medical Treatment			70	
												11.Domestic travel expenses				
		10,99,516	3,82,168									13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.0ther Charges				

			-							GRANT	21		-	-		-
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		10,99,516	3,82,168			24,65,000	2,50,000			24,65,000	2,50,000	TOTAL (03)	(Thousand)	(Thousand)	(Thousand) 28,70	(Thousand) 3,0
										2 1/00/000						
												(04) Administrator primary education Garo hills				
						95,00,000				95,00,000		01.Salaries			1,20,00	
												02.Wages				
						1,20,000				1,20,000		06.Medical Treatment			1,25	
												11.Domestic travel expenses				
		2,13,81,199										13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
		2,13,81,199				96,20,000				96,20,000		TOTAL (04)			1,21,25	
												(05) Sub-Inspector of Schools and his staff-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												(06) Primary Board of Schools Education-				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
		21,54,17,925	1,32,40,587	,		7,97,82,000	1,26,50,000			7,97,82,000	1,26,50,000	TOTAL 104			8,66,28	1,58,
												105 NON-FORMAL EDUCATION.				
												(01) Non Formal Education centres				
												(R,E.L.P)Administration Field-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				

										GRANT						
Gene		2014-201 Sixth S Part II	chedule	-			-2016 Schedule Areas			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene			kth edule
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2	3 N	4	5 `	0 `	,	8	9	10	, ,	12	15	14 (Thousand)	(Thousand)	TO (Thousand)	I / (Thousand)
				2,60,000				2,60,000				<ul> <li>(02) Primary schools stage</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (02)</li> <li>TOTAL 105</li> <li>107 TEACHERS TRAINING-</li> <li>(01) Basic Trainning Centres including Guru Training-</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (01)</li> <li>TOTAL 107</li> <li>109 SCHOOLARSHIP AND INCENTIVES-</li> <li>(01) Middle English Schools Scholarship</li> <li>13.Office Expenses</li> <li>34.Scholarships and Stipends</li> </ul>	2,65			
				2,60,000				2,60,000				TOTAL (01)	2,65			
												<ul> <li>(02) Schools uniform for Girls in ME Schools</li> <li>31.Grants - in - aid (Salary)</li> <li>34.Scholarships and Stipends</li> <li>TOTAL (02)</li> </ul>				
	81,120	D			5,00,00	0			5,00,000			<ul><li>(04) Merit Scholarship to tribal students</li><li>13.Office Expenses</li><li>34.Scholarships and Stipends</li></ul>		5,00		

										GRANI	<b>41</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		``		``	`	``	`	`	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	81,120				5,00,000				5,00,000			TOTAL (04)		5,00		
												(06) Text books and uniform to student in lieu of				1
												special scholar ship				1
												34.Scholarships and Stipends				<u> </u>
												TOTAL (06)				<b> </b>
												(07) Scholarship for primary schools-				
												34.Scholarships and Stipends				
												TOTAL (07)				
												(08) Special Scholarship for M.E Schools				
												34.Scholarships and Stipends				1
												TOTAL (08)				
												(10) Stipends to Student Residents Residing in				
												Hostel M.E.Schools 34.Scholarships and Stipends				1
												TOTAL (10)				<b> </b>
	81,120			2,60,000	5,00,000			2,60,000	5,00,000			TOTAL (10)	2,65	5,00		
	81,120			2,80,000	5,00,000			2,80,000	5,00,000				2,03	5,00		
												110 EXAMINATION				1
												(01) Expenditure for conducting public examination-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 110				
									ļ			800 OTHER EXPENDITURE-				
												(01) Scholarship for primary Education				
												34.Scholarships and Stipends				
												TOTAL (01)				
												(02) State award to primary Schools Teachers				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				

GRANT 21

GENERAL

				-				-		GRANT			-			
Gene		Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	4,70,700		``	1,35,000	5,00,000	)	、	1,35,000	5,00,000			36.Grants-in-aid General (Non-Salary) 50.Other Charges	(Thousand) 1,40	(Thousand) 5,00	(Thousand)	(Thousand)
	4,70,700			1,35,000	5,00,00			1,35,000	5,00,000			TOTAL (02) (03) Special Schemes for Science Education - 50.Other Charges	1,40	5,00		
												TOTAL (03) (04) Upgradation of Standard of Administration awarded by Thirteen Finance Commission. 31.Grants - in - aid (Salary)				
												TOTAL (04) (05) Grant for miscellaneous purposes 13.Office Expenses				
				70,000				70,000	5,00,000			<ul><li>27.Minor Works</li><li>31.Grants - in - aid (Salary)</li><li>34.Scholarships and Stipends</li></ul>	75			
				70,000	5,00,00	1		70,000	5,00,000			TOTAL (05) (06) Work 01. Maintenance 27.Minor Works	75	5,00		
												TOTAL 01 02. Original 27.Minor Works		5,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	`	`	``	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 02				
												TOTAL (06)		5,00		
												(07) Meghalaya Aided Schools Employees Deah Cum Retirement Gratuities				
												13.Office Expenses				
				3,30,000				3,30,000				31.Grants - in - aid (Salary)	10,00			
22,13,057												50.Other Charges				
22,13,057				3,30,000				3,30,000				TOTAL (07)	10,00			
												(08) Saakshar Bharat				
					30,99,000				30,99,000			36.Grants-in-aid General (Non-Salary)				
					30,99,000				30,99,000	0		TOTAL (08)				
22,13,057	4,70,700			5,35,000	40,99,000			5,35,000	40,99,000	)		TOTAL 800	12,15	10,00		
25,99,33,779	36,94,74,089	380,98,61,534	61,48,89,121	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000	52,92,65,000	200,41,15,000	298,01,01,000	72,47,82,000	TOTAL 01	67,36,00	259,18,54	352,28,12	60,37,28
												<b>02 SECONDARY EDUCATION</b> 001 DIRECTION AND ADMINISTRATION.				
												(01) Head quarter				
				2,12,75,000	2,00,000			2,12,75,000	2,00,000			01.Salaries	2,13,00	2,00		
				85,000	7,00,000			85,000	7,00,000			02.Wages	90	7,00		
				6,60,000	2,00,000			6,60,000	2,00,000			06.Medical Treatment	6,80	2,00		
				75,000	50,000			75,000	50,000			11.Domestic travel expenses	80	50		
1.62.73.836	28,21,256			20,40,000	6,00,000			20,40,000	6,00,000			13.Office Expenses	22,00	6,00		
				60,000	50,000			60,000	50,000			14.Rents, Rates and Taxes	65	54		
												28.Professional Services				
				30,000				30,000				50.Other Charges	34			
1,62,73,836	28,21,256			2,42,25,000	18,00,000			2,42,25,000	18,00,000	0		TOTAL (01)	2,44,49	18,04		
												(02) Establishment of Joint Director (DHTE)				
				28,60,000				28,60,000				01.Salaries	30,00			
				60,000				60,000				02.Wages	65			
												5				

										GRANT	21					
A	ctuals 2	2014-201	5	Budget	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	ral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Ion Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				85,000				85,000				06.Medical Treatment	(Thousand) 1,00	(Thousand)	(Thousand)	(Thousand)
				60,000				60,000				11.Domestic travel expenses	70			
21,41,161	1,00,000			2,60,000	1,00,000			2,60,000	1,00,000			13.Office Expenses	2,85	1,00		
				20,000				20,000				14.Rents, Rates and Taxes	22			
				10,000				10,000				50.Other Charges	12			
21,41,161	1,00,000	)		33,55,000	1,00,000			33,55,000	1,00,000			TOTAL (02)	35,54	1,00		
		5.07.000		50.000		2.7/ 000		50.000		2.7/ 000		(03) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).				
		5,06,000		50,000		3,76,000		50,000		3,76,000		13.Office Expenses	55		4,01	
				1,30,000		35,000		1,30,000		35,000		14.Rents, Rates and Taxes	1,40		40	
		5,06,000		1,80,000		4,11,000		1,80,000		4,11,000		TOTAL (03)	1,95		4,41	
1,84,14,997	29,21,256	5,06,000		2,77,60,000	19,00,000	4,11,000		2,77,60,000	19,00,000	4,11,000		TOTAL 001	2,81,98	19,04	4,41	
												053 MAINTENANCE OF BUILDING				
												(01) Maintenance and Repairs				
1.70.000				1,70,000				1,70,000				27.Minor Works	1,70			
1,70,000				1,70,000				1,70,000				TOTAL (01)	1,70			
												(02) Original Works				
				1,10,000				1,10,000				27.Minor Works	1,10			
				1,10,000				1,10,000				TOTAL (02)	1,10			
												(09) Maintenance and Repairs				
												27.Minor Works				
												TOTAL (09)				

										GRANT	41					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	`	`	`	`		`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(58) Original Works				
												27.Minor Works				
												TOTAL (58)				
1,70,000				2,80,000				2,80,000				TOTAL 053	2,80			
												101 INSPECTION-				
												(01) Inspectors of schools and staff				
						5,03,00,000	50,00,000			5,03,00,000	50,00,000	01.Salaries			5,39,50	1,12,0
						1,60,000	5,00,000			1,60,000	5,00,000	02.Wages			1,90	7,0
						6,38,000	4,00,000			6,38,000	4,00,000	06.Medical Treatment			6,60	6,0
						7,18,000	5,00,000			7,18,000	5,00,000	11.Domestic travel expenses			7,45	5,0
		4,31,93,194	97,79,809			50,20,000	8,00,000			50,20,000	8,00,000	13.Office Expenses			51,50	8,0
						3,40,000	2,00,000			3,40,000	2,00,000				3,65	2,0
						2,90,000				2,90,000		28.Professional Services			3,10	
						60,000				60,000		50.Other Charges			70	
		4,31,93,194	97,79,809			5,75,26,000	74,00,000			5,75,26,000	74,00,000	TOTAL (01)			6,14,40	1,40,0
		4,31,93,194	97,79,809			5,75,26,000	74,00,000			5,75,26,000	74,00,000	TOTAL 101			6,14,40	1,40,0
												(02) Administrator primary Education Jaintia				
												Hillsand his Staff				
												11.Domestic travel expenses				
												TOTAL (02)				
												105 TEACHERS TRAINING-				
												(01) Normal Training Schools				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												50.Other Charges				

GRANT 21

GENERAL

			_				0016			GRANT				( <b>T</b> (		<b>2</b> 01 <b>F</b>
<u>A</u> Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene		ates 2016 Six Sche Part II	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>(02) Assistance to non Government Training college</li> <li>01.Salaries</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> </ul>				
												34.Scholarships and Stipends TOTAL (02)				
												(03) State award of teachers				
												31.Grants - in - aid (Salary) TOTAL (03)				
												(04) Teachers welfare fund				
												31.Grants - in - aid (Salary) TOTAL (04)				
												(05) Training of teachers seminar works				
				2,80,000				2,80,000				31.Grants - in - aid (Salary)	3,00			
				2,80,000				2,80,000				34.Scholarships and Stipends	3,00			
				2,00,000				2,00,000				TOTAL (05)	3,00			
												(08) Special training programme for Hindi teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Deputation /Stipend for B.ed course.				

										GRANT	21					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	10	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand
												13.Office Expenses	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)		80,00		
88,32,480	59,85,010			90,00,000	50,00,000			90,00,000	50,00,000			34.Scholarships and Stipends	1,00,00			
88,32,480	59,85,010			90,00,000	50,00,000			90,00,000	50,00,000			TOTAL (09)	1,00,00	80,00		
88,32,480	59,85,010			92,80,000	50,00,000			92,80,000	50,00,000			TOTAL 105	1,03,00	80,00		
												106 TEXT BOOK				
												(01) Establishment for Textbooks Cum reference book section .				
				8,50,000		2,20,000		8,50,000		2,20,000		01.Salaries	8,60		2,30	
												02.Wages				
				15,000				15,000				06.Medical Treatment	18			
						1,73,000				1,73,000		11.Domestic travel expenses			1,80	
5.74.162		2,35,642										13.Office Expenses				
												50.Other Charges				
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000		TOTAL (01)	8,78		4,10	
												(02) Esst for text boos and committee and printing publication distribution of text books				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (02)				
5,74,162		2,35,642		8,65,000		3,93,000		8,65,000		3,93,000		TOTAL 106	8,78		4,10	

GRANT 21

GENERAL

			_							GRANT						
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``		``	``	``	`	``	``		,	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						5,06,000				5,06,000		107 SCHOLARSHIPS (01) Secondary School Scholarships 01.Salaries			5,10	
						5,06,000				5,06,000		TOTAL (01)			5,10	
				3,00,000 3,00,000 3,10,000		8,35,000		3,00,000 3,00,000 3,10,000		8,35,000		<ul> <li>(02) Merit Scholarships</li> <li>13.Office Expenses</li> <li>34.Scholarships and Stipends</li> <li>TOTAL (02)</li> <li>(03) High School Scholarships</li> <li>31.Grants - in - aid (Salary)</li> <li>34.Scholarships and Stipends</li> </ul>	3,20 3,20 3,20		8,55	
				3,10,000		8,35,000		3,10,000		8,35,000		TOTAL (03)	3,20		8,55	
77,000				17,000				17,000				<ul> <li>(05) Scholarship for Sainik Schools</li> <li>13.Office Expenses</li> <li>34.Scholarships and Stipends</li> </ul>	20			
77,000				17,000				17,000				TOTAL (05)	20		1	
				75,000 75,000				75,000 75,000				(06) Special scholarship for girl education 34.Scholarships and Stipends TOTAL (06)	80			
				35,000				35,000				(07) Sanskrit Scholarship 34.Scholarships and Stipends	40			

										GRANI	- 21					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	ì	,	``	,	``		``	·	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				35,000				35,000				TOTAL (07)	40			ļ!
												(08) Poor scholarship				
				95,000				95,000				34.Scholarships and Stipends	1,00			
				95,000				95,000				TOTAL (08)	1,00			<sup> </sup>
												(09) Special scholarship for M.E.Schools				
				4,60,000				4,60,000				34.Scholarships and Stipends	4,70			
				4,60,000				4,60,000				TOTAL (09)	4,70			
												(14) Miscellaneous				
												13.Office Expenses		7,00		
				6,000				6,000				34.Scholarships and Stipends	9	5,50,00		
				6,000				6,000				TOTAL (14)	9	5,57,00		
												(15) National scholarship at secondary stage				
												13.Office Expenses				
				1,80,000				1,80,000				34.Scholarships and Stipends	2,00			
				1,80,000				1,80,000				TOTAL (15)	2,00			
												(17) Prematric scholarship on children of those engaged in unclea n occupation				
												34.Scholarships and Stipends				
												TOTAL (17)				
												(18) Merit Scholarship to High schools tribal				
												students in M.E. 34.Scholarships and Stipends				
												TOTAL (18)				
												(19) Merit scholarship to non tribal High schools				
												50.Other Charges		10,00		
												TOTAL (19)		10,00		
												(21) Special incentive to student and institution				
												34.Scholarships and Stipends				
		Ĩ.						1		1				1	E.	

GRANT 21

GENERAL

Non Plan         Plan         Non Plan         Non Plan         Non							GRANI										
1       2       3       4       5       6       7       8       9       10       11       12       13       14       15       1         1       1       1       1       12       13       14       15       1         1       1       1       1       12       13       14       15       1         1       1       1       1       12       13       14       15       1         1       1       1       1       1       1       1       10	tes 2016-2017 Sixth Schedule Part II Areas	mate				chedule	Sixth S			chedule	Sixth S		0	chedule	Sixth S		
Image: state in the state in therest. The state in the state in therest in the	Non Plan Plan	1 N															
Image: Constraint of the second strength of the second strengt of the second strength of the second strength of th	16 17 (Thousand) (Thousand)	nd) (			13	12	11	10	9	8	7	6	5	4	3	2	1
Image: Sector	(Thousand) (Thousand)	id) (	(Thousand)	(Thousand)	TOTAL (21)												
Image: series of the series					(22) Merit cum means Scholarships												
Image: constraint of the second of					_												
Image: series of the secondary Stage (LDSS). 34. Scholarships and Stipends       Image: secondary Stage (LDSS). 34. Scholarship Stage (LDSS). 		+	<u> </u>														
Image: series of the serie					(23) Inclusive Education of the Disabled at the												
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$								1,000				1,000					
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$					TOTAL (23)			1,000				1,000					
Image: bit in the bit in					(24) Pre-Matric Scholarship for Minorities												
Image: constraint of the second of the se		0,00	10,0		13.Office Expenses			8,50,000				8,50,000					
1 $1$		0,00	1,00,0		34.Scholarships and Stipends			1,64,00,000				1,64,00,000					
Image: state stat		0,00	1,10,0		TOTAL (24)			1,72,50,000				1,72,50,000					
Image: Normal base in the image: Normal base in the image in the image. In the image in the image. In the image in the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image. In the image in the image in the image. In the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image in the image. In the image in the image in the image in the image. In the image in the image in the image in the image in the image. In the image in the image in the image in the image in the image. In the image in the image in the image in the image in the image. In the image in the image. In the image in the image. In the image index in the image index in the image index					(25) Post Matric Merit Scholarship and Stipends.												
Image: Normal bar in the image: Norma bar in the image: Norma bar in the image: Normal ba					34.Scholarships and Stipends												
Image:					TOTAL (25)												
24,90,0000       6,90,0000       24,90,0000       6,90,0000       01.Salaries       24.300000       24.300000       24.300000       02.Wages       24.300000       24.300000       24.300000       24.300000       24.300000       02.Wages       24.300000       24.300000       24.300000       24.300000       24.300000       02.Wages       24.300000	13,65	7,00	6,77,0	15,59	TOTAL 107		13,41,000	1,72,51,000	14,78,000		13,41,000	1,72,51,000	14,78,000				77,000
24,90,00,000       6,90,00,000       24,90,00,000       6,90,00,000       01.Salaries       2         2,55,000       10,00,000       2,55,000       10,00,000       02.Wages       2       1         14,95,000       12,00,000       14,95,000       12,00,000       06.Medical Treatment       2					109 GOVERNMENT SECONDARY SCHOOLS-												
2,55,000       10,00,000       2,55,000       10,00,000       02.Wages         14,95,000       12,00,000       14,95,000       06.Medical Treatment					(01) Secondary Schools for Boys												
14,95,000 12,00,000 14,95,000 12,00,000 06.Medical Treatment	26,00,00 10,11,0				01.Salaries	6,90,00,000	24,90,00,000			6,90,00,000	24,90,00,000						
	2,80 15,0				02.Wages	10,00,000	2,55,000			10,00,000	2,55,000						
	15,25 15,0				06.Medical Treatment	12,00,000	14,95,000			12,00,000	14,95,000						
4,07,000 10,00,000 4,07,000 10,00,000 11.Domestic travel expenses	4,30 10,0				11.Domestic travel expenses	10,00,000	4,07,000			10,00,000	4,07,000						

										GRANT	21			-	-	-
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												12.Foreign travel expenses	(Thousand)	(Thousand)	(Thousand)	(Thousand)
		21,67,65,090	8,39,81,535			10,80,000	20,00,000			10,80,000	20,00,000				14,50	22,0
						3,56,000	5,00,000			3,56,000	5,00,000	14.Rents, Rates and Taxes			3,95	5,0
						1,20,000				1,20,000		27.Minor Works			1,40	
						2,85,000				2,85,000		28.Professional Services			3,00	
						1,05,000				1,05,000		50.Other Charges			1,25	
												60.Other Capital Expenditures				
		21,67,65,090	8,39,81,535			25,31,03,000	7,47,00,000			25,31,03,000	7,47,00,000	TOTAL (01)			26,46,45	10,78,0
												(02) Secondary Schools for Girls				
						5,90,00,000	1,90,00,000			5,90,00,000	1,90,00,000	01.Salaries			6,39,00	3,14,0
						1,97,000	2,45,000			1,97,000	2,45,000	02.Wages			2,25	2,8
						5,70,000	3,00,000			5,70,000	3,00,000	06.Medical Treatment			5,95	3,4
						1,52,000	2,00,000			1,52,000	2,00,000	11.Domestic travel expenses			1,75	2,0
		6,14,74,531	1,58,24,523			4,35,000	8,00,000			4,35,000	8,00,000	13.Office Expenses			4,65	8,5
						1,82,000	2,00,000			1,82,000	2,00,000	14.Rents, Rates and Taxes			2,05	2,0
												27.Minor Works				
						1,05,000				1,05,000		28.Professional Services			1,15	
												31.Grants - in - aid (Salary)				
						68,000				68,000		50.Other Charges			84	
												11.Domestic travel expenses				
		6,14,74,531	1,58,24,523			6,07,09,000	2,07,45,000			6,07,09,000	2,07,45,000	TOTAL (02)			6,57,64	3,32,7
												(03) Special Schools				
						8,87,00,000	50,00,000			8,87,00,000	50,00,000	01.Salaries			9,85,00	75,0
						10,10,000	4,50,000			10,10,000	4,50,000	02.Wages			10,30	4,5
						19,90,000	11,00,000			19,90,000	11,00,000	06.Medical Treatment			20,05	11,0
						8,40,000	9,00,000			8,40,000	9,00,000	11.Domestic travel expenses			8,55	9,
		8,94,66,776	70,94,469			23,50,000	45,00,000			23,50,000	45,00,000	13.Office Expenses			23,70	45,

General P Non Plan Plan Nor 1 2		Chedule Areas	Budget Gene	eral	Non Plan 7 25,50,000 4,20,000	chedule	Gen Non Plan 9		Ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene Non Plan 14 (Thousand)		Six Sche Part II Non Plan 16	th edule Areas Plan 17
General P Non Plan Plan Nor 1 2	Part II	Areas Plan 4	Non Plan	Plan	Part II Non Plan 7 25,50,000 10,25,000	Areas Plan 8	Gen	Plan	Part II A	Areas Plan		Non Plan 14	Plan 15	Sche Part II Non Plan 16	edule Areas Plan 17
	3	4			7 25,50,000 10,25,000	8	9				13	14	15	16	17
	3	4			7 25,50,000 10,25,000	8	9				13	14	15	16	17
8,9	8,94,66,776	70.94,469		,	10,25,000	3,00,000	`	`	`	`		(Th	(Thousand)		
8,9	8,94,66,776	70.94,469			10,25,000	3,00,000			÷			(Thousand)	(Thousanu)	(Thousand)	(Thousand)
	8,94,66,776	70,94,469							25,50,000	3,00,000	14.Rents, Rates and Taxes			25,75	3,00
8,9	8,94,66,776	70,94,469			4,20,000				10,25,000		27.Minor Works			10,35	
	8,94,66,776	70,94,469							4,20,000		28.Professional Services			4,45	
	8,94,66,776	70,94,469									36.Grants-in-aid General (Non-Salary)				3,00,00
	8,94,66,776	70,94,469			3,70,000	3,00,000			3,70,000	3,00,000	50.0ther Charges		3,00,00	3,85	6,00
					9,92,55,000	1,25,50,000			9,92,55,000	1,25,50,000	TOTAL (03)		3,00,00	10,92,00	4,53,50
											(04) Games and common room facilities				
											31.Grants - in - aid (Salary)				
					1,05,000				1,05,000		50.Other Charges			1,20	
					1,05,000				1,05,000		TOTAL (04)			1,20	
											(05) Improvement of Schools Libraries				
					1,25,000				1,25,000		21.Supplies and Materials			1,40	
											50.Other Charges				
					1,25,000				1,25,000		TOTAL (05)			1,40	
											<ul><li>(06) Promotion of Hindi in Government Schools for boys and girls.</li><li>01.Salaries</li></ul>				
											31.Grants - in - aid (Salary)				
											50.Other Charges				
											TOTAL (06)				
					1,05,000				1,05,000		(07) Establishmentof Book bank in Secondary Schools High Schools- M.E 31.Grants - in - aid (Salary)			1,15	

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
` `	`	Ì	Ì	`	`	`	` `	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,05,000				1,05,000		TOTAL (07)			1,15	
												(13) Introduction of Vacational Education.				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (13)				
												(14) Implementation of Programme of vocationalisationof Secondary Education.				
												13.Office Expenses				
												TOTAL (14)				
												(15) Write off of the overdrawal amount.				
												64.Write off/losses				
												TOTAL (15)				
												(16) EDUSAT Network				
												13.Office Expenses				
												TOTAL (16)				
												(17) Establishment of bookbank in Government				
												secondary schools- 01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (17)</b>				
												(18) Special Development programme for Areas bordering Assam.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				

A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-	-		-	-	-	-		-	-	-	50.Other Charges	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (18)				
							30,00,000				30,00,000	(19) SMART CLASS in Public Schools including Pine Mount.		1,00,00		40,00
							30,00,000				30,00,000	TOTAL (19)		1,00,00		40,00
												(20) Implementation of Programme of Vocationalisation of Secondary Education.				
												01.Salaries TOTAL (20)		50,00 50,00		<b> </b>
		36,77,06,397	10,69,00,527			41.34.02.000	11,09,95,000			41,34,02,000	11,09,95,000			4,50,00	43,99,84	19,04,20
			10,07,00,027									110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-		.,		
												(01) Expenditure on Secondary Schools under deficit system for boys 13.Office Expenses				
	4.10.24.294	31,02,90,496	7,67,27,826		2.00.00.000	21,00,00,000	7,00,00,000		2.00.00.000	21,00,00,000	7,00,00,000	-	ſ	3,00,00	23,00,00	8,00,0
		31,02,90,496				21,00,00,000	7,00,00,000			21,00,00,000	7,00,00,000	TOTAL (01)		3,00,00	23,00,00	8,00,00
												(02) Expenditure on Secondary schools under deficit system for Girls				
												13.Office Expenses				1
29,51,08,972	2,05,86,554	49,99,86,758	2,07,96,504	35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000	35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000	31.Grants - in - aid (Salary)	41,00,00	2,00,00	57,80,00	5,10,00
29,51,08,972	2,05,86,554	49,99,86,758	2,07,96,504	35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000	35,00,00,000	2,00,00,000	48,00,00,000	2,00,00,000	TOTAL (02)	41,00,00	2,00,00	57,80,00	5,10,00
												<ul> <li>(03) Expenditure on non deficit Secondary schools</li> <li>for boys</li> <li>13.Office Expenses</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	<u>`</u>	`	``	Ì	<u>`</u>	`	<u>`</u>	``	<u>`</u>	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	19,68,908				50,00,000		6,00,00,000		50,00,000		6,00,00,000	31.Grants - in - aid (Salary)		8,00,00		11,50,00
	19,68,908	4,47,84,462	11,34,55,796		50,00,000	6,00,00,000	6,00,00,000		50,00,000	6,00,00,000	6,00,00,000	TOTAL (03)		8,00,00	8,50,00	11,50,00
												(04) Expenditure on non deficit secondary schools for Girls				
												13.Office Expenses				
		15,16,28,572	16,21,000			17,56,74,000				17,56,74,000		31.Grants - in - aid (Salary)			23,76,74	
		15,16,28,572	16,21,000			17,56,74,000				17,56,74,000		TOTAL (04)			23,76,74	
												(05) Compensation for loss of fee income				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Assistance for buildings, Hostels and staff quarters				
												13.Office Expenses				
						81,15,000				81,15,000		31.Grants - in - aid (Salary)			81,75	
						81,15,000				81,15,000					81,75	
						011101000				01/10/000		TOTAL (06)			01,10	
												(07) Assistance for purchase of furniture,equipments etc				
												13.Office Expenses				
						84,75,000				84,75,000		31.Grants - in - aid (Salary)			85,00	
						84,75,000				84,75,000		TOTAL (07)			85,00	
												(08) Promotion of Hindi in Non Government Schools for boys and girls.				
												13.Office Expenses				
												20.Other Administrative expenses				
		86,73,050	17,74,500			89,20,000	60,000			89,20,000	60,000	31.Grants - in - aid (Salary)			90,35	15,12
		86,73,050	17,74,500			89,20,000	60,000			89,20,000	60,000	TOTAL (08)			90,35	15,12
												(09) Improvement facilities for teaching of science				
												in High Schools				
												13.Office Expenses				
						17,60,000				17,60,000		21.Supplies and Materials			18,50	
												27.Minor Works				

				1						GRANT						
Gene		Sixth S Part II	chedule	<u> </u>		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	•	`	•	``			``		``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
16,64,000 16,64,000	2,77,11,000	36,85,000 36,85,000	4,47,58,296 4,47,58,296	6,30,000	2,00,00,000	0 15,55,000 33,15,000	2,20,95,000	6,30,000 6,30,000	2,00,00,000	15,55,000	2,20,95,000 2,20,95,000	ST. Grants in and (Banary)	6,40 6,40	2,50,00 2,50,00	15,60 34,10	5,60,00 5,60,00
	2,77,11,000					1,10,000 1,10,000 25,000 30,000 55,000				1,10,000 1,10,000 25,000 30,000 55,000	2,20,79,000	TOTAL (09) (10) Grant under Special Scheme for Girls Education 31.Grants - in - aid (Salary) TOTAL (10) (11) Improvement of Libraries in Middle and High Schools 13.Office Expenses 21.Supplies and Materials 31.Grants - in - aid (Salary) TOTAL (11) (12) Deputation/Stipend for Bed Course.		2,50,00	1,26 1,26 30 37 67	
												31.Grants - in - aid (Salary) TOTAL (12)				
						1,05,000				1,05,000		<ul> <li>(13) Extra curricular activities in High and Middle Schools</li> <li>13.Office Expenses</li> <li>21.Supplies and Materials</li> <li>31.Grants - in - aid (Salary)</li> </ul>			1,20	
						1,05,000				1,05,000		TOTAL (13)			1,20	
						1,11,000				1,11,000		<ul><li>(14) Audio Visuals Education in High Schools</li><li>31.Grants - in - aid (Salary)</li></ul>			1,26	

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	ì	ì	``	`	``	`	``	,	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,11,000				1,11,000		TOTAL (14)			1,26	
												(15) Assistance for entertainment of additional teachers and teac hers uniform pay scale High Schools				
												13.Office Expenses				
						13,43,000				13,43,000		31.Grants - in - aid (Salary)			13,63	
						13,43,000				13,43,000		TOTAL (15)			13,63	
												(16) Assistance for raising Schools to minimum level				
						35,000				35,000		31.Grants - in - aid (Salary)			40	
						35,000				35,000		TOTAL (16)			40	
												(17) Assistance for raising Schools to minimum level				
												31.Grants - in - aid (Salary)				
												TOTAL (17)				
												(18) Assistance for Girls Common room.				
		1,36,501				5,92,000				5,92,000		31.Grants - in - aid (Salary)			6,11	
		1,36,501				5,92,000				5,92,000		TOTAL (18)			6,11	
						12,000				12,000		<ul> <li>(19) Assistance for Development of Play Fields- High schools and Middle Schools</li> <li>31.Grants - in - aid (Salary)</li> <li>34.Scholarships and Stipends</li> </ul>			15	
						12,000				12,000		TOTAL (19)			15	
												<ul> <li>(20) Assistance for Games and Sport in High and M.E.Schools</li> <li>13.Office Expenses</li> <li>21.Supplies and Materials</li> <li>21.Complexed to the second second</li></ul>				
												31.Grants - in - aid (Salary)			<u> </u>	
												TOTAL (20) (21) Establishment of book bank in Secondary schools High Schools/M.E.Schools, Middle and High schools				

				1				1		GRANT		r				
A Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gen			kth edule
Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
						65,000				65,000		21.Supplies and Materials 31.Grants - in - aid (Salary) TOTAL (21)	(Thousand)	(Thousand)	(Thousand) 75 75	(Thousand)
												<ul> <li>(22) Assistance for appointment of hindi Teachers</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (22)</li> </ul>				
						10,000				10,000		(23) Inter village Residential Schools 31.Grants - in - aid (Salary) TOTAL (23)			12	
												<ul> <li>(24) Introduction of work experience-</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (24)</li> </ul>				
												<ul> <li>(25) Deputation/Stipend for B.Ed Course</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> </ul>				
												<ul> <li>TOTAL (25)</li> <li>(26) Openning of vacational Education</li> <li>01. Opening of Junior Colleghe of Upgradation of Schools to High Schools</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 01</li> <li>TOTAL (26)</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		ì	``	,		, ,		,		,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>(28) Opening of Junior College of Upgradation of School to higher Secondary lavel at plus stage for General Education</li> <li>13.Office Expenses</li> </ul>				
		13,50,416				18,00,000	1,00,000			18,00,000	1,00,000				10.00	
												strotunts in and (banaly)			18,00	
		13,50,416				18,00,000	1,00,000			18,00,000	1,00,000	TOTAL (28)			18,00	
												(29) Research and Training				
												31.Grants - in - aid (Salary)				
												01. Promotion of Service Laborataries of Grant-in-aid				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (29)				
												(30) EDUSAT Network				
												31.Grants - in - aid (Salary)				
												TOTAL (30)				
												(31) Skill Development/Vocational Education				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (31)				
												(32) New Model Schools in Blocks(SUCCESS)				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (32)				
												(33) Special Development Programme for areas				
												bodering Assam.				
												31.Grants - in - aid (Salary) TOTAL (33)				
													ļ			
												(34) Meghalaya Indegenious Knowledge Commission.				

A	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	GRANT ates 2015			Budg	et Estima	ates 2016	-2017
Gene		1	chedule	0			chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Siz	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
					4,00,00,000				4,00,00,000			<ul> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (34)</li> <li>(35) Construction of Girls Hostel</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (35)</li> </ul>				
29,67,72,972	9,12,90,756	102,05,35,255	25,91,33,922	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000	35,06,30,000	10,50,00,000	95,87,37,000	17,22,55,000	TOTAL 110	41,06,40	15,50,00	116,41,49	30,35,1
						55,000				55,000		191 ASSISTANCE TO LOCAL BODIES FOR SECONDARY EDUCATION(01) Meghalaya Board of School Education-31.Grants - in - aid (Salary)TOTAL (01)TOTAL 191800 OTHER EXPENDITURE(01) Excursion of school students01.Salaries31.Grants - in - aid (Salary)50.Other Charges			65	
						55,000				55,000		TOTAL (01)			65	
		2,65,000				2,65,000				2,65,000		<ul> <li>(02) State award to schools teachers</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>50.Other Charges</li> </ul>			2,80	

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	<u>`</u>	`	Ì	``	<u>`</u>	`	``	``	` ·	``	4	(Thousand)	(Thousand)	(Thousand)	(Thousand)
		2,65,000				2,65,000				2,65,000		TOTAL (02)			2,80	
												(03) Residential Schools Expenditure for conducting examination				
												50.Other Charges				
												TOTAL (03)				
												(04) Incentive to science teachers				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Promotion of science				
	8,00,000											31.Grants - in - aid (Salary)				
					8,00,000				8,00,00	0		36.Grants-in-aid General (Non-Salary)		15,00		
												50.Other Charges				
	8,00,000				8,00,000				8,00,00	0		TOTAL (05)		15,00		
												(06) Special incentive to students and Institutions-				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(08) Expenditure for conducting public examination				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Science Laboratory /equipment				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												52.Machinery and Equipment				
												TOTAL (09)				
												(10) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities .				
43,33,308	9,99,933											13.Office Expenses				
				60,00,000				60,00,000				31.Grants - in - aid (Salary)	80,00			

A	ctuals 2	2014-201	5	Budget	t Estima	ates 2015-	-2016	Revise	d Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	``		``	`	`		`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
					10,00,000	D			10,00,000			36.Grants-in-aid General (Non-Salary)		50,00		
												50.Other Charges				
43,33,308	9,99,933			60,00,000	10,00,00	0		60,00,000	10,00,000			TOTAL (10)	80,00	50,00		
												(11) Contribution for Celebration of Teachers day				
1,25,000												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,25,000				1,25,000				32.Contribution	1,40			
1,25,000				1,25,000				1,25,000				<b>TOTAL</b> (11)	1,40			
												(12) Grant for Miscelaneous Purposes				
				12,000				12,000				31.Grants - in - aid (Salary)	14			
												50.Other Charges				
				12,000				12,000				TOTAL (12)	14			
												(13) Maintenance and Repairs				
												27.Minor Works	1,45			
				1,45,000				1,45,000				34.Scholarships and Stipends				
				1,45,000				1,45,000				TOTAL (13)	1,45			
												(14) Upgradation of Standard Of Admn 11th.				
												Finance Commission Award 31.Grants - in - aid (Salary)				
												01. Computer Education.				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												IUIAL VI				

										GRANI	21				-	
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (14)				
												(15) Science Museum				
												31.Grants - in - aid (Salary)				
												52.Machinery and Equipment				
												TOTAL (15)				
												(16) Maintenance & Repairs				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (16)</b>				
												(17) Computer Education				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					3,00,000				3,00,000			36.Grants-in-aid General (Non-Salary)		3,00		
					3,00,000				3,00,000			<b>TOTAL (17)</b>		3,00		
												(18) Non-Lapsable Central Pool Of Resource				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
												01. Construction of School Building of OM.				
												Roy Memorial School at Kynton Massar,				
							25,00,000				25,00,000	Mawlai Shillong 36.Grants-in-aid General (Non-Salary)				
							25,00,000				25,00,000	TOTAL 01				
		1										02. Construction of School Building & Staff				
												Quarters for Sutnga Presbyterian Higher				1
							1,50,00,000				1,50,00,000	Secindary School at Sutnga, Jaiñtia Hill 36.Grants-in-aid General (Non-Salary)				1,00,0
							1,50,00,000				1,50,00,000	· · · · · · · · · · · · · · · · · · ·				1,00,0
		+										TOTAL 02				
		1														1

GRANT 21

GENERAL

General	Sixth S Part II				ates 2015-					-2016					-2017
		Aleas	Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule
on Plan Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
· ·	,	``	``	`	``	`	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,00,00,000				1,00,00,000	<b>TOTAL 03</b> 04. Construction of School Building, Staff				1,00,01
						60,00,000				60,00,000	Qtr & Improvement of Playground of Mendipathar Secondary School East garo Hills 36.Grants-in-aid General (Non-Salary) <b>TOTAL 04</b>				50,00
						70,00,000				70,00,000	05. Construction of School Building, Teacher's Qtr & improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills				50,0) 50,0)
						1,00,00,000				1,00,00,000	06. Construction of RCC Building, at Govt. Girls Higher Secondary School, Shillong				1,00,00
						1,00,00,000				1,00,00,000	<ul> <li>OTAL 06</li> <li>O7. Construction of School building, Staff</li> <li>Qtr etc of Mawthawpdah Presbyterian Sec.</li> <li>School, West Khasi Hills.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 07</li> </ul>				1,00,0

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	``	``	`	``	``	``	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												08. Construction of School Building, Hostels Staff Qtr, Basketball Court etc of Nongpathaw Sec. School, East Khasi Hills				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				
							1,00,00,000				1,00,00,000	TOTAL 08				
												09. Rymbai Presbyterian Higher Sec. School, Rymbai.				
							1,25,00,000				1,25,00,000	36.Grants-in-aid General (Non-Salary)				1,00,00
							1,25,00,000				1,25,00,000	TOTAL 09				1,00,00
												<ul> <li>10. Construction of School Building, Boy's</li> <li>10. Construction of School Building, Boy's</li> <li>Hostel &amp; Staff Qtr of Hynriew ShnongSec.</li> <li>School Shngimawleiñ, Mawkyrwat West</li> <li>Khasi Hills.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>				
												TOTAL 10				
												11. Khliehriat Sec. School Khliehriat.	-			
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 11				
												12. Construction of Sanshnong Sec School, Umlyngka Nongkseh 3rd Mile, Upper Shillong.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 12				
												<ol> <li>Construction &amp; Provision of School Building, Hostel and student's amenities of Agape Sec School Cum Children Home (orphanage), Pomsohmen Cherrapunjee.</li> <li>Grants-in-aid General (Non-Salary)</li> </ol>				
												TOTAL 13				
												14. Construction of four storey RCC Building for St Joseph English School, Jaiaw, East Khasi Hills.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 14				

		2014 201			4 <b>F</b> 4*	4 2015	2016	<b>D</b> •		GRANT				( <b>F</b> (	4 2016	2015
Gene		2014-201 Sixth S Part II	chedule	0			-2016 Schedule Areas			Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	、 						1,20,00,000		· · · · · · · · · · · · · · · · · · ·		1,20,00,000	<ul> <li>15. Construction of Maharam Govt, Sec School</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 15</li> <li>16. Construction of Jirang Govt, Sec School</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 16</li> <li>17. Construction of Laban Bengalee Girls HSS</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 17</li> <li>18. Construction of Ramkrishna Sec School, Shella</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>	(Thousand)	(Thousand)	(Thousand) (Thousand)	(Thousand)
							1,00,00,000				1,00,00,000	<ul> <li>TOTAL 18</li> <li>19. Construction/renovation of school building of DNSD Wahlang Memorial Sec. School East Khasi Hill Shillong.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 19</li> </ul>				1,00,0
												<ul> <li>20. Construction/renovation of Rongrenggiri Govt, HSS.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 20</li> <li>21. Construction of Bogulabitha hangshadhar SS Building Trikrikilla</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	,	Ì	`	``	`	`	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 21				
												22. Construction/renovation of school				
												building etc in respect of Rongara Deficit				
												SS, South garo Hills				
												36.Grants-in-aid General (Non-Salary)				
										_		TOTAL 22				
												23. Construction of school building of				
							2,00,00,000				2,00,00,000	Mawkhyllei HSS, West Khasi Hills				
							2,00,00,000				2,00,00,000	36.Grants-in-aid General (Non-Salary)				
							2,00,00,000				2,00,00,000	TOTAL 23				
												24. Reconstruction and Modernisation of Sohkha Government HSS at Sohkha, Jaiñtia				
												Hills.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 24				
							12,50,00,000				12,50,00,000	TOTAL 24 TOTAL (18)				8,00,0
												(19) Rashtriya Madhyamik Shiksha Abhiyan.				
												31.Grants - in - aid (Salary)				
	39,22,000	D			1,50,00,000	D			1,50,00,00	0		36.Grants-in-aid General (Non-Salary)		12,14,03		
	39,22,000	D			1,50,00,00	0			1,50,00,00	0		TOTAL (19)		12,14,03		
												(20) Improvement of Educational Standard in 7				
												backward district.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
										<u> </u>		TOTAL (20)	<b> </b>			
										1		(21) Exposure trip outside the State				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
							ļ			<u> </u>						L
												(22) Assistance under Special Plan Assistance (SPA)				
												31.Grants - in - aid (Salary)	1			

										GRANT						
A	Actuals	2014-201		0	et Estima	tes 2015-			ed Estim	ates 2015			Budg	et Estima	ates 2016	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	``	``	``	`	``	`	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (22)</b>				
												(23) Assistance under Article 275(1)				
												31.Grants - in - aid (Salary)				
					4,00,00,000				4,00,00,000			36.Grants-in-aid General (Non-Salary)				
					4,00,00,000	1			4,00,00,000			TOTAL (23)				
												(24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya.				
					3,50,00,000				3,50,00,000			36.Grants-in-aid General (Non-Salary)		3,00,00		
					3,50,00,000	0			3,50,00,000			TOTAL (24)		3,00,00		
												(25) Construction of Hostel for Rural Student (On PPP Model)				
					92,02,000				92,02,000			36.Grants-in-aid General (Non-Salary)				
					92,02,000				92,02,000			TOTAL (25)				
												(26) Intervention for Education Facilty Improvement.				
					11,00,00,000				11,00,00,000			36.Grants-in-aid General (Non-Salary)		5,00,00		
		_			11,00,00,000				11,00,00,000			TOTAL (26)		5,00,00		
												(27) Supporting Human Capital ADB-EAP				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (27)				
												(28) State Share for ADB-EAP				
					85,00,000				85,00,000			36.Grants-in-aid General (Non-Salary)				
					85,00,000				85,00,000			TOTAL (28)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	`		ì	`	ì	`	`	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(29) Computerised PMIS of teachers.				
					2,00,00,000				2,00,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00		
					2,00,00,000				2,00,00,000			TOTAL (29)		2,00,00		
44,58,308	57,21,933	2,65,000		62,82,000	23,98,02,000	3,20,000	12,50,00,000	62,82,000	23,98,02,000	3,20,000	12,50,00,000	TOTAL 800	82,99	22,82,03	3,45	8,00,00
32,92,99,919	10,59,18,955	143,24,41,488	37,58,14,258	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000	39,65,75,000	36,89,53,000	143,21,30,000	41,56,50,000	TOTAL 02	46,01,54	50,58,07	166,81,34	58,79,32
												03 UNIVERSITY AND HIGHER EDUCATION - 001 DIRECTION AND ADMINISTRATION				
												(01) Headquarter				
				1,80,00,000	1,00,000			1,80,00,000	1,00,000			01.Salaries	2,00,00	4,00		
				85,000	10,000			85,000	10,000			02.Wages	90	20,00		
				2,55,000	10,000			2,55,000	10,000			06.Medical Treatment	2,60	14,00		
				1,15,000	10,000			1,15,000	10,000			11.Domestic travel expenses	1,20	5,00		
1.57.78.103	8,07,786			13,60,000	4,99,000			13,60,000	4,99,000			13.Office Expenses	14,20	33,00		
												14.Rents, Rates and Taxes		1,00		
												16.Publications		12,00		
				80,000	1,000			80,000	1,000			24.P.O.L.	1,00			
				80,000	1,000			80,000	1,000			26.Advertising and Publicity	1,00			
				55,000	1,000			55,000	1,000			50.Other Charges	58			
					1,000				1,000			51.Motor Vehicles				
1,57,78,103	8,07,786			2,00,30,000	6,33,000			2,00,30,000	6,33,000			TOTAL (01)	2,21,48	89,00		
												(02) Headquarter				
												06.Medical Treatment				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
1.07.818		1,74,915		40,000		2,60,000		40,000		2,60,000		(03) Payment due to Me.S.E.B/Municipal Board/ Telephone Bills ( BSNL). 13.Office Expenses	60		2,75	

A	ctuals 2	2014-201	5	Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene		1	chedule	-		1	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		`	``	`	``	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
1,07,818		1,74,915		1,35,000 1,75,000		65,000 3,25,000		1,35,000 1,75,000		65,000 3,25,000		14.Rents, Rates and Taxes	1,40 2,00		69 3,44	
	15,16,000				1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000				1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000			TOTAL (03)(04) Regulatory Fund for Meghalaya Private Universities.01.Salaries02.Wages06.Medical Treatment11.Domestic travel expenses13.Office Expenses14.Rents, Rates and Taxes16.Publications21.Supplies and Materials26.Advertising and Publicity27.Minor Works28.Professional Services36.Grants-in-aid General (Non-Salary)50.Other Charges		40,00		
	45 47 000				1,000				1,000			52.Machinery and Equipment		40.00		
	15,16,000				14,000		1,000		14,000		1,000			40,00		

										GRANT	21					
Ion Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•						1.000		-		1 000		(Thousand)	(Thousand)	(Thousand)	(Thousan
							1,000				1,000					
							1,000				1,000	11.Domestic travel expenses				
							1,000				1,000	13.Office Expenses				
							1,000				1,000	14.Rents, Rates and Taxes				
							1,000				1,000	27.Minor Works				
							1,000				1,000	28.Professional Services				
							1,000				1,000	36.Grants-in-aid General (Non-Salary)				
							1,000				1,000	50.Other Charges				
							1,000				1,000	52.Machinery and Equipment				
							1,000				1,000	53.Major Works				
							12,000				12,000	TOTAL (05)				
1,58,85,921	23,23,786	1,74,915		2,02,05,000	6,47,000	0 3,25,000	12,000	2,02,05,000	6,47,00	0 3,25,000	12,000	TOTAL 001	2,23,48	1,29,00	3,44	
												102 ASSISTANCE TO UNIVERSITIES				
												(01) Contribution to Universities for holding conference etc				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Payment for the cost of land acquired for NEHU				
												31.Grants - in - aid (Salary)				
				23,000				23,000				36.Grants-in-aid General (Non-Salary)	25			
				23,000				23,000				TOTAL (02)	25			
												(03) Construction of Indira Gandhi National Open University				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	20,33,964				1,000	D			1,00	0		36.Grants-in-aid General (Non-Salary)				
	20,33,964				1,00	Q			1,00	0		TOTAL (03)				
	20,33,964			23,000	1,000	D		23,000	1,00	0		TOTAL 102	25			
		Ì		1						1						1

A	ctuals	2014-201	5	Budget	t Estima	ntes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene		-	chedule	~			chedule				chedule	Head of Accounts	Gen		Siz	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	`	`	``	`	`	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
												103 GOVERNMENT COLLEGES AND INSTITUTES-				
												(03) Game and Common room facilities for Government college				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
						45,000				45,000		50.Other Charges			50	
						45,000				45,000		TOTAL (03)			50	
												(04) Improvement of College Libraries -				
												13.Office Expenses				
						2,95,000				2,95,000		21.Supplies and Materials			3,10	
												31.Grants - in - aid (Salary)				
						2,95,000				2,95,000		TOTAL (04)			3,10	
												(05) Government Hostel at Shillong				
						28,00,000				28,00,000		01.Salaries			34,00	
						50,000				50,000		02.Wages			55	
						65,000				65,000		06.Medical Treatment			75	
						85,000				85,000		11.Domestic travel expenses			90	
		15,10,283				60,000				60,000		13.Office Expenses			65	
						12,000				12,000		14.Rents, Rates and Taxes			15	
						15,000				15,000		50.Other Charges			18	
		15,10,283				30,87,000				30,87,000		TOTAL (05)			37,18	
												(06) GOVERNMENT College Jowai				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (06)				
												(08) Opening of science and other necessary				
												subject 01.Salaries				
												28.Professional Services				
												50.Other Charges				
												TOTAL (08)				
												(10) Establishment of Book Bank in Colleges				
												_				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
						80,000				80,000		36.Grants-in-aid General (Non-Salary)			87	
						80,000				80,000		TOTAL (10)			87	
												(11) University Grants Commission pay Scale				
												11.Domestic travel expenses				
												13.Office Expenses				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (11)</b>				
												(12) B.Ed Government College, Tura-				
						78,00,000	30,00,000			78,00,000	30,00,000	01.Salaries			90,00	40,00
						3,15,000	10,000			3,15,000	10,000	02.Wages			3,20	1,00
						3,15,000	10,000			3,15,000		06.Medical Treatment			3,20	
						3,15,000				3,15,000	10,000				3,20	
		10,41,936	43 30 / 00			6,15,000				6,15,000						
		10,41,936	62,20,688			0,10,000	1,00,000			0,10,000	1,00,000	13.Office Expenses			6,20	3,00

A	ctuals 2	2014-2015	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	`	`	`	``````````````````````````````````````	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						3,15,000	10,000			3,15,000	10,000				3,20	1,0
						5,15,000	1,000			5,15,000	1,000	27.Minor Works			5,20	
						1,15,000	1,000			1,15,000	1,000	28.Professional Services			1,20	
												36.Grants-in-aid General (Non-Salary)				3,00,0
							1,000				1,000	solution charges				
		10,41,936	62,20,688			1,03,05,000	31,43,000			1,03,05,000	31,43,000	TOTAL (12)			1,15,40	3,48,0
												(13) Government College.				
						22,00,00,000	2,70,09,000			22,00,00,000	2,70,09,000	01.Salaries			23,00,00	8,00,0
						5,30,000	3,000			5,30,000	3,000	02.Wages			2,45	10,0
						14,95,000	3,000			14,95,000	3,000	06.Medical Treatment			15,10	20,0
						7,85,000	2,60,000			7,85,000	2,60,000	11.Domestic travel expenses			8,00	2,5
		19,01,24,895	3,87,17,810			24,45,000	3,60,000			24,45,000	3,60,000	13.Office Expenses			24,70	15,0
						7,05,000	3,000			7,05,000	3,000	14.Rents, Rates and Taxes			7,25	
						50,000				50,000		16.Publications			60	
						5,10,000				5,10,000		27.Minor Works			5,20	
						2,15,000	3,000			2,15,000	3,000	28.Professional Services			2,30	
												36.Grants-in-aid General (Non-Salary)				6,00,0
						1,85,000	3,000			1,85,000	3,000	50.Other Charges			1,93	
						2,35,000	3,000			2,35,000	3,000				2,50	
		19,01,24,895	3,87,17,810			22,71,55,000	2,76,47,000			22,71,55,000	2,76,47,000				23,70,03	14,47,
										1		(14) EDUSAT Network				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-				-	-		-		-		-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000	1			1,000	D		TOTAL (14)				
												(15) Special Development Programme for Areas Bordering Assam				
					1,000				1,000	D		01.Salaries				
					1,000				1,000	D		11.Domestic travel expenses				
					1,000				1,000	D		13.Office Expenses				
					1,000				1,000	D		50.Other Charges				
					4,000	1			4,000	D		TOTAL (15)				
												(16) Strengthening of College.				
					1,000				1,000	D		01.Salaries				
					1,000				1,000	D		02.Wages				
					1,000				1,000	D		06.Medical Treatment				
					1,000				1,000	D		11.Domestic travel expenses				
					1,000				1,000	D		13.Office Expenses				
					1,000				1,000	D		14.Rents, Rates and Taxes				
					1,000				1,000	D		28.Professional Services				
					1,000				1,000	D		50.Other Charges				
					1,000				1,000	D		52.Machinery and Equipment				
					9,000				9,000	D		TOTAL (16)				
												(17) Exposure Visit for the students of Government Colleges.				
					90,00,000				90,00,000	D		50.Other Charges		90,00		1
		+		┥	90,00,000				90,00,000	D		TOTAL (17)		90,00		
												(18) SMART CLASS in Government Coleges.				
					1,000		1,000		1,000	D	1,000	50.Other Charges				
					1,000		1,000		1,000	D	1,000	TOTAL (18)				

A	ctuale	2014-201	5	Budge	t Estima	tes 2015-	2016	Rovice	d Estim	GRANT ates 2015			Ruda	et Estim	ates 2016	-2017
Gene			chedule				chedule				chedule	Head of Accounts	Gen		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		10 26 77 114	4 40 20 400		00.15.000	24.00.67.000	2 07 01 000		00 15 000	24,09,67,000	3,07,91,000	TOTAL 102	(Thousand)	(Thousand)	(Thousand)	(Thousand)
60,61,16,020 60,61,16,020		19,26,77,114 11,10,35,206 11,10,35,206	4,49,38,498	65,00,00,000 65,00,00,000		8,70,00,000 8,70,00,000	3,07,91,000	65,00,00,000 65,00,00,000	90,15,000	8,70,00,000 8,70,00,000	3,07,91,000	TOTAL 103 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES- (01) Expenditure on Colleges under Deficit System 02.Wages 13.Office Expenses 26.Advertising and Publicity 31.Grants - in - aid (Salary) TOTAL (01) (02) Expenditure on College under non deficit	73,00,00	90,00	25,27,08 10,07,00 10,07,00	17,95,50
		4,35,55,653 4,35,55,653	59,99,980			5,46,50,000	75,00,000			5,46,50,000	75,00,000	system 13.Office Expenses	8,50,00		7,05,00	3,00,00
					1.000				1,000			<ul> <li>(03) Expenditure on professional Colleges</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (03)</li> <li>(04) Compensation for loss of fee income</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (04)</li> <li>(05) Assistance for construction of Colleges</li> <li>Buildings,Hostels, staff quarters,etc</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	,	``	`	``	<i>,</i>	``	<i>,</i>	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
					1,000				1,000			TOTAL (05)				
												(06) Assistance for purchase of furniture equipments etc				
												31.Grants - in - aid (Salary)				
				50,000	1,000			50,000	1,000	)		36.Grants-in-aid General (Non-Salary)	52			
				50,000	1,000			50,000	1,000	)		TOTAL (06)	52			
												(07) Assistance for common room for teachers and students				
												31.Grants - in - aid (Salary)				
												TOTAL (07)				
												(08) Assistance for improvement of libraries and Laboratories				
												31.Grants - in - aid (Salary)				
				2,25,000				2,25,000				36.Grants-in-aid General (Non-Salary)	2,30			
				2,25,000				2,25,000				TOTAL (08)	2,30			
												(09) Assistance for opening o* additional subjects in existing Aided Colleges-				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) Assistance for improvement of Playgrounds				
												31.Grants - in - aid (Salary)				
				1,25,000		10,20,000		1,25,000		10,20,000		36.Grants-in-aid General (Non-Salary)	1,30		10,50	
				1,25,000		10,20,000		1,25,000		10,20,000		TOTAL (10)	1,30		10,50	
												(11) Assistance for Common room for Teachers and students				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												(12) Assistance for matching schemes of U.G.C. Grants				
												31.Grants - in - aid (Salary)				
		1										TOTAL (12)				L
												1				

										GRANT			_			
<u>A</u> Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
						2,35,000				2,35,000		<ul> <li>(13) Assistance for B.T. College for Library, Teachers' Salary, etc.,</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (13)</li> <li>(14) Assistance for Excursion and Bharat Darshan</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (14)</li> <li>(15) Establishment of book-bank in Colleges</li> <li>21.Supplies and Materials</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (15)</li> <li>(16) Extra curricular activities</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (15)</li> <li>(16) Extra curricular activities</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (16)</li> <li>(17) Assistance to B T Collegefor Libraryteacher -</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (17)</li> <li>(18) Assistance for improvement scale of pay of teachers</li> </ul>	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (18)</li> <li>(19) Innovative Programme by N.E.H.U collegiate</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-		-		-			-	-	-			(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
						1,50,000				1,50,000		36.Grants-in-aid General (Non-Salary)			1,55	
						1,50,000				1,50,000		TOTAL (19)			1,55	
												(20) Assistance for improvement of Libraries and Laboratories				
												31.Grants - in - aid (Salary)				
												TOTAL (20)				
												(21) Assistance for Common room for teachers and Students				
												31.Grants - in - aid (Salary)				
												TOTAL (21)				
												(22) Meghalaya Aided college Employe Death-Cum- Retirement Gratuities .				
89.70.546	40,45,365	5										13.Office Expenses				
				27,00,000	1,000	D		27,00,000	1,00	0		31.Grants - in - aid (Salary)	32,00	50,00		
												50.Other Charges				
89,70,546	40,45,365	5		27,00,000	1,000	Q		27,00,000	1,00	0		TOTAL (22)	32,00	50,00		
												(23) EDUSAT Network				
												31.Grants - in - aid (Salary)				
					1,000	D			1,00	0		36.Grants-in-aid General (Non-Salary)				
					1,00	Q			1,00	0		TOTAL (23)				
												(24) Special Development programme for areas bordering Assam.				
												31.Grants - in - aid (Salary)				
					1,000	D			1,00	0		36.Grants-in-aid General (Non-Salary)				
					1,00	0			1,00	0		TOTAL (24)				
												(25) Strengthening of colleges				
												31.Grants - in - aid (Salary)				
					1,000	D			1,00			36.Grants-in-aid General (Non-Salary)				
					1,00	0			1,00	0		TOTAL (25)				

	otuola	2014-201	5	Pudge	+ Fatima	ates 2015-	2016	Dovia	d Eatim	GRANT ates 2015			Duda	t Ectima	ates 2016	2017
Gene			chedule			1	chedule	Gen			chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15	16 (Thousand)	17
					1,000				1,000			<ul> <li>(26) Meghalaya Indegeneous Knowlege Commission.</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00	-			1,000		75 00 000	TOTAL (26)				
61,50,86,566	40,45,365	15,45,90,859	59,99,980	72,81,00,000	7,000	0 14,30,55,000	75,00,000	72,81,00,000	7,000	14,30,55,000	75,00,000	TOTAL 104 105 FACULTY DEVELOPMENT PROGRAMME	81,86,12	50,00	17,26,45	3,00,0
												(01) Training of Teachers 50.Other Charges				
												TOTAL (01) (02) Orientation course.Seminars etc				
												50.Other Charges				
												TOTAL (02)				
												TOTAL 105 107 SCHOLARSHIP- (07) State Merit 13.Office Expenses				
18.000				1,92,000				1,92,000				34.Scholarships and Stipends	2,00			
18,000				1,92,000				1,92,000				TOTAL (07)	2,00			
10.000				1,80,000				1,80,000				<ul><li>(09) Senior Scholarship</li><li>13.Office Expenses</li><li>34.Scholarships and Stipends</li></ul>	1,90			

Non Plan 1	Plan	Non Plan	D1 are	N. D1	DI											
1		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10.000		``	`	1 00 000	`	` 		1,80,000		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,000				1,80,000				1,80,000				TOTAL (09)	1,90			<b> </b>
												(10) Post Graduate Scholarship				
24,000				1,30,000				1,30,000				34.Scholarships and Stipends	1,35			
24,000				1,30,000				1,30,000				TOTAL (10)	1,35			
												(11) Post Graduate Research Scholarship				
												13.Office Expenses				
48.000				5,50,000				5,50,000				34.Scholarships and Stipends	5,55			
48,000				5,50,000				5,50,000				TOTAL (11)	5,55			
												(12) Post Matric Scholarship				
												13.Office Expenses		50,00		
												34.Scholarships and Stipends		3,00,00		
												TOTAL (12)		3,50,00		
												(14) Merit Cum Mean Scholarship				
												13.Office Expenses		10,00		
				50,000				50,000				34.Scholarships and Stipends	52	3,00,00		
				50,000				50,000				TOTAL (14)	52	3,10,00		
												(16) Post Matric Scholarship for other backward				
												Classes				
												34.Scholarships and Stipends		1,00,00		
												TOTAL (16)		1,00,00		
												(17) Central post matric Scholarships				
												13.Office Expenses				
				1,80,00,000				1,80,00,000				34.Scholarships and Stipends	2,00,00			
				1,80,00,000				1,80,00,000				<b>TOTAL (17)</b>	2,00,00			
												(18) Post Graduate studiesor Technical Course				
				21,000				21,000				34.Scholarships and Stipends	25			
				21,000				21,000		1		TOTAL (18)	25			
												(23) Exgratia Grants				

GRANT 21

GENERAL

A	ctuals	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		1	chedule	-			chedule				chedule	Head of Accounts	Gene		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	` `	``	``	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
24.39.000				6,45,000	1,000			6,45,000	1,000			34.Scholarships and Stipends	7,00			
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
24,39,000				6,45,000	2,000	0		6,45,000	2,000			TOTAL (23)	7,00			
												(24) National Scholarship for Merit Scholarships				
												13.Office Expenses				
				2,03,000				2,03,000				34.Scholarships and Stipends	2,10			
				2,03,000				2,03,000				TOTAL (24)	2,10			
												(25) National Scholarship for the Children of School Teacher				
												13.Office Expenses				
				23,000				23,000				34.Scholarships and Stipends	25			
				23,000				23,000				TOTAL (25)	25			
												(26) Post matric Scholarship for Tribal Students				
												13.Office Expenses				
				3,00,000	1,000			3,00,000	1,000			34.Scholarships and Stipends	3,40			
				3,00,000	1,000			3,00,000	1,000			TOTAL (26)	3,40			
												<ul> <li>(28) Fees Compensation for Post Matric</li> <li>Scholarship For Tribal Students</li> <li>13.Office Expenses</li> </ul>				
35.80.000				35,80,000				35,80,000				34.Scholarships and Stipends	37,00			
35,80,000		+		35,80,000				35,80,000				TOTAL (28)	37,00			

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		``	,	` `	`	<u>`</u>	,	,	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(29) Post Matric Scholarship for other backward				
												Classes				
												13.Office Expenses				
				60,000				60,000				34.Scholarships and Stipends	64			
				60,000				60,000				TOTAL (29)	64			
												(30) Post Matric Scholarship for lower income				
												group				
												13.Office Expenses				
				85,000				85,000				34.Scholarships and Stipends	90			
				85,000				85,000				TOTAL (30)	90			
												(31) Post Matric Scholarship Scheduled tribes.				
												34.Scholarships and Stipends		60,00,00		
												TOTAL (31)		60,00,00		<u> </u>
												(32) Post Matric Merit Scholarship and Stipends.				
												34.Scholarships and Stipends				
											-	TOTAL (32)				<b> </b>
												-				
												(33) Scholarship to Student from Meghalaya studying at National Defence Academy, Pune				
					50,000				50,00	0		34.Scholarships and Stipends		50	1	
					50,00	0			50,00	0		TOTAL (33)		50	1	
												(34) Scholarship to Student from Meghalaya			1	
												studying at Rashtriya Indian Military College,				
					60,000				60,00	0		34.Scholarships and Stipends		50		
					60,00	<u> </u>			60,00	0		TOTAL (34)		50		
												(35) Scholarship for basic Science Students				
					1,00,000				1,00,00	0		34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)				
					1,00,00				1,00,00	0		TOTAL (35)				
												(36) Financial Support to the Students of N.E.R for				
												Higher Professional Courses.				
															1	1

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016-	-2017
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	,	``	``	`	,	``	,	``	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousan
	2,08,900											34.Scholarships and Stipends		50,00		
	2,08,900											TOTAL (36)		50,00		
61,19,000	2,08,900			2,40,19,000	2,13,000			2,40,19,000	2,13,000	)		TOTAL 107	2,62,86	68,11,00		
												112 INSTITUTES OF HIGHER LEARNING				
												(01) Institute of Educastionand scheme				
												01.Salaries				
												02.Wages				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 112				
												800 OTHER EXPENDITURE				
												(01) Excursion for college students				
												13.Office Expenses				
4,05,000		63,000		4,05,000	1,000	63,000		4,05,000	1,000	63,000		50.Other Charges	4,20		70	
4,05,000		63,000		4,05,000	1,000	63,000		4,05,000	1,000	63,000		TOTAL (01)	4,20		70	
												(02) State awards to College students				
						23,000				23,000		50.0ther Charges			25	
						23,000				23,000		TOTAL (02)			25	
												(03) Extra curricular ctivities including sports etc				
												13.Office Expenses				
												-				
1 27 000				1 37 000		25.000		1 37 000		25 000		31.Grants - in - aid (Salary)			_	
1,37,000				1,37,000		35,000		1,37,000		35,000		50.Other Charges	1,40		38	

			-			-			-	GRANI	21				-	<u>.</u>
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1,37,000		_		1,37,000		35,000		1,37,000		35,000		TOTAL (03)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
										00,000						
												(04) work				
												27.Minor Works				
												TOTAL (04)				
												(05) Maintenance and repairs				
												27.Minor Works				
												TOTAL (05)				
												(06) Original works				
												27.Minor Works				
												TOTAL (06)				
												(07) Non Lapsable Central Pool of Resources.				
					1,000				1,000			27.Minor Works				
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)		4,00,00		
												53.Major Works				
												01. Thomas Jones Synod College, Jowai.				
							1,00,00,000				1,00,00,000	36.Grants-in-aid General (Non-Salary)				1,00,0
							1,00,00,000				1,00,00,000	TOTAL 01				1,00,0
												02. SAC Expansion				
												Programme-Development the Employment Potential of NE Region in the New				
												Economy & Promoting and Documenting				
							1,50,00,000				1,50,00,000	Regional Talent.				
							1,50,00,000				1,50,00,000					1,00,0
		+					.,				.,	<b>TOTAL 02</b> 03. Construction of Trikikilla College				.,
												Complex, West Garo Hills District.				
							1,00,00,000				1,00,00,000					1,00,0
							1,00,00,000				1,00,00,000	TOTAL 03				1,00,00

GRANT 21

GENERAL

A	ctuals	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		1	chedule				chedule			1	chedule	Head of Accounts	Gen		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,00,000 2,00,00,000 1,00,00,000 1,00,00,000				2,00,00,000 2,00,00,000 1,00,00,000 1,00,00,000	<ul> <li>04. Construction of Nongstoiñ College Building, Boys &amp; Girls Hostel, Library etc at Nongpyndeng, Nongstoiñ West Khasi Hills.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li><b>TOTAL 04</b></li> <li>05. Construction of Bormanik College Building, Playground etc Upper Shillong</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li><b>TOTAL 05</b></li> <li>06. Extension of College Building of Nabon Synod College, Shillong.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li><b>TOTAL 06</b></li> <li>07. Construction works for College Teachers Education at Rongkhon Tura.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li><b>TOTAL 07</b></li> <li>08. Strengthening of Kiang Nangbah Govt. College at Jowai.</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>	(Thousand)	(Thousand)	(Thousand) (Thousand)	(Thousand) 2,00,00 2,00,00 1,00,00 1,00,00
												<ul><li>09. Additional Construction of Seng Khasi College, Shillong.</li><li>36.Grants-in-aid General (Non-Salary)</li><li>TOTAL 09</li></ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
```		,	`	,		,	``	,		,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												10. Construction/Renovation of Capt. Williamson Sangma College Baghmara.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 10				
												11. Construction/Renovation of Durama College, Tura.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 11				
												12. Construction of Tirot Sing Memorial College Mairang.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 12				
					2,00		6,50,00,000		2,00	0	6,50,00,000	TOTAL (07)		4,00,00		6,00,00
												(08) 12th / 13th Finance Commission Award.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (08)				
												(09) Chief Minister's All India Service Exams Incentive Scheme.				
				3,25,000	1,00,000			3,25,000	1,00,00	0		11.Domestic travel expenses	4,00	1,00		
				3,25,000	6,10,000			3,25,000	6,10,00	0		50.Other Charges	4,00	60,00		
				6,50,000	7,10,00	0		6,50,000	7,10,00	0		TOTAL (09)	8,00	61,00		
												(10) Payment for the cost of Land acquired for Education Department (DHTE)				
					1,000	)			1,00	0		50.Other Charges				
					1,00	D			1,00	0		TOTAL (10)				
												(11) Provision of VPNOBB Circuit to Colleges in Meghalaya Under National Mission for Education through ICT.				
												31.Grants - in - aid (Salary)				
				1,20,000	1,00,000			1,20,000	1,00,00	0		36.Grants-in-aid General (Non-Salary)	1,40			
												50.Other Charges				

				-						GRANT						
Gene		2014-2013 Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budge		ates 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	`	`	`	1,20,000	1,00,000	`	`	1,20,000	1,00,000	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>TOTAL (11)</li> <li>(12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) -Central Assistance under CSS inclusive State Share</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>50.Other Charges</li> </ul>		97,00,00		
												TOTAL (12)		97,00,00		
5,42,000		63,000		13,12,000	8,14,000	1,21,000	6,50,00,000	13,12,000	8,14,000	1,21,000	6,50,00,000	TOTAL 800	15,00	101,61,00	1,33	6,00,00
63,76,33,487	86,12,015	34,75,05,888	5,09,38,478	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000	77,36,59,000	1,06,97,000	38,44,68,000	10,33,03,000	TOTAL 03	86,87,71	172,41,00	42,58,30	26,95,50
				44,50,000 3,25,000 1,25,000	50,000 36,000 5,00,000 2,00,000			44,50,000 3,25,000 1,25,000	50,000 36,000 5,00,000 2,00,000			<ul> <li>04 ADULT EDUCATION</li> <li>001 DIRECTION AND ADMINISTRATION</li> <li>(01) Deputy Director Adult Education and his staff</li> <li>01.Salaries</li> <li>02.Wages</li> <li>06.Medical Treatment</li> <li>11.Domestic travel expenses</li> </ul>	48,00 3,40 1,30	50 1,00 5,00 2,00		
32,23,437	2,99,590			2,75,000	3,00,000			2,75,000	3,00,000			<ul><li>13.Office Expenses</li><li>28.Professional Services</li><li>50.Other Charges</li></ul>	3,00	5,00		
32,23,437	2,99,590			51,75,000	10,86,000			51,75,000	10,86,000			TOTAL (01)	55,70	13,50		
												(02) Payment dues to MeS.E.B/Municipal Board/Telephone Bills (BSNL)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		``	`	` 	`	`.	`	`	`	Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				30,000				30,000				13.Office Expenses	35			
				30,000				30,000				14.Rents, Rates and Taxes	35			
				60,000				60,000				TOTAL (02)	70			
32,23,437	2,99,590			52,35,000	10,86,000			52,35,000	10,86,000	D		TOTAL 001	56,40	13,50		
												103 RURAL FUNCTIONAL LITERACY PROGRAMMR-				
												(01) Functional Literacy and General literacy(R.F.L.P.)				
				2,20,000				2,20,000				31.Grants - in - aid (Salary)	2,25			
				2,20,000				2,20,000				TOTAL (01)	2,25			
				2,20,000				2,20,000				TOTAL 103	2,25			
												200 OTHER ADULT EDUCATION PROGRAMME.				
												(01) District Social Education Officer and staff-				
						3,18,00,000	50,000			3,18,00,000	50,000	01.Salaries			3,33,00	50
						36,000				36,000		02.Wages			52	2,00
						1,93,000	5,00,000			1,93,000	5,00,000	06.Medical Treatment			2,05	5,00
						1,86,000	6,00,000			1,86,000	6,00,000	11.Domestic travel expenses			2,00	5,00
		3,12,29,516	16,03,047			2,05,000	12,00,000			2,05,000	12,00,000	13.Office Expenses			2,15	10,00
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
		3,12,29,516	16,03,047			3,24,20,000	23,50,000			3,24,20,000	23,50,000	TOTAL (01)			3,39,72	22,50
												(02) Assistance to community Centres for adult education				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) District Adult Education Officer and staff				
						1,27,00,000	50,000			1,27,00,000	50,000	01.Salaries			1,33,50	50
						1,08,000	1,14,000			1,08,000	1,14,000	02.Wages			1,40	3,50

Δ	ctuals	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene			chedule	0		1	chedule				chedule	Head of Accounts	Gene		Six	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		`		<u>`</u>		5,40,000	5,00,000			5,40,000	5,00,000	06.Medical Treatment	(Thousand)	(Thousand)	(Thousand) 5,60	(Thousand) 5,0
						1,10,000				1,10,000	6,00,000				1,25	5,0
		1,35,94,766	01 4/ 701			1,10,000	13,00,000			1,10,000	13,00,000	*				
		1,33,74,700	21,46,731			42,000				42,000	13,00,000				1,30	10,0
						42,000				42,000		14.Rents, Rates and Taxes			50	
												16.Publications				
												28.Professional Services				
		1,35,94,766	21,46,731			1,36,10,000	25,64,000			1,36,10,000	25,64,000	50.Other Charges			1,43,55	24,0
		.,	2.1,10,701			1,00,10,000	2010 11000			1,00,10,000	2010 11000	TOTAL (03)			.,	2.1,0
												(05) Production of literature				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Adio visual aids				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(08) Vehicles and Misceleneous				
												31.Grants - in - aid (Salary)				
												51.Motor Vehicles				
												TOTAL (08)				
												(15) New literate centre (post leteracy Programme)				
												31.Grants - in - aid (Salary)				
				2,18,000				2,18,000				36.Grants-in-aid General (Non-Salary)	2,23			

										GRANI	41					
Ion Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		``		`	`	ì	`	`	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												50.Other Charges	0.00			
$\longrightarrow$				2,18,000				2,18,000				TOTAL (15)	2,23			
												(16) Librries District and Rural				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (16)				
												(20) Miscellaneous				
												31.Grants - in - aid (Salary)				
<del>_</del>												TOTAL (20)				
												(21) Soakshr Bharat				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000			TOTAL (21)				
		4,48,24,282	37,49,778	2,18,000	50,00,000	4,60,30,000	49,14,000	2,18,000	50,00,000	4,60,30,000	49,14,000		2,23		4,83,27	46,5
												800 OTHER EXPENDITURE				
												(01) Grant for miscellaneous-				
												31.Grants - in - aid (Salary)				
<del>_</del>												TOTAL (01)				
												(02) Grant for special services/Soaksha Bharat.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,10,00		
<u> </u>												TOTAL (02)		1,10,00		
												(03) Book promotion				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												TOTAL 800		1,10,00		
32,23,437	2,99,590	4,48,24,282	37,49,778	56,73,000	60,86,000	4,60,30,000	49,14,000	56,73,000	60,86,000	4,60,30,000	49,14,000	TOTAL 04	60,88	1,23,50	4,83,27	46,5
Τ												05 LANGUAGE DEVELOPMENT-				
												001 DIRECTION AND ADMINISTRATION				
												(01) Head Quarter				

GRANT 21

GENERAL

			-	<b>D</b> 1			2016	<b>D</b> 1	110.4	GRANT						2015
Gene		2014-2013 Sixth S Part II	chedule	U U		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II .	chedule	Head of Accounts	Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``	`	`	`	ì	•	``	`	ì		`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand
					1,00,000				1,00,000			<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li></ul>		1,00		
					1,00,000				1,00,000			TOTAL (01)		1,00		
					1,00,000				1,00,000			TOTAL 001		1,00		
												102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
												(01) Grant to distinguished Authors				
												13.Office Expenses				
					1,00,000				1,00,000			31.Grants - in - aid (Salary)		4,00		
					1,00,000	1			1,00,000			TOTAL (01)		4,00		
												(02) Assistance to Asom Rajya Rasthra Bhasha Prashar samity (Meghalaya Unit)				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Assistance to Madrassa				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
					1,00,000				1,00,000			TOTAL 102		4,00		
												103 SANSKRIT EDUCATION -				
												(01) Expenditure on Palitol				
	2,44,896											13.Office Expenses				
					2,00,000	)			2,00,000			31.Grants - in - aid (Salary)		2,50		
												50.Other Charges				

Non Plan 1	Plan 2	Non Plan 3	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	D1
1	2	3	4													Plan
			4	5	6	7	8	9	10	11	12	13	14	15	16	17
	2,44,896				2,00,000				2,00,000				(Thousand)	(Thousand) 2,50	(Thousand)	(Thousand)
	2,44,896				2,00,000				2,00,000			TOTAL (01) TOTAL 103		2,50		
	2,44,090				2,00,000				2,00,000					2,50		
												800 OTHER EXPENDITURE				
												(01) Other Language Education				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
	2,44,896				4,00,000				4,00,000			TOTAL 05		7,50		
												80 GENERAL- 001 DIRECTION AND ADMINISTRATION-				
												(01) Directorate -				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												TOTAL (01)				
												(05) Estblishment of District Engineering wing				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (05)				
												(06) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL).				

GRANT 21

GENERAL

				1						GRANT						
A Gene		014-2013 Sixth S Part II	chedule	0		tes 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule		Budge			<u>-2017</u> xth edule
Conc		i uit ii	11000	001		T GIT II	1.000	Con			, 1000	Head of Accounts	Con		Part II	
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		`		`		`	`	`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000				1,00,000				13.Office Expenses	2,00			
				24,000 1,24,000				24,000 1,24,000				14.Rents, Rates and Taxes	30			
												TOTAL (06)				
				1,24,000				1,24,000				TOTAL 001 003 TRAINING	2,30			
												(01) Directorate (SCERT)				
				4,20,00,000	3,00,000			4,20,00,000	3,00,000				4 40 00	5.00		
				4,20,00,000	2,00,000			4,20,00,000	2,00,000			01.Salaries	4,42,00	5,00		
												02.Wages	65	3,50		
				3,21,000	7,00,000			3,21,000	7,00,000			06.Medical Treatment	3,40	12,00		
				27,000	3,00,000			27,000	3,00,000			11.Domestic travel expenses	32	4,00		
2.56.12.366	19,73,217			3,95,000	10,00,000			3,95,000	10,00,000			13.Office Expenses	4,20	14,00		
				60,000				60,000				14.Rents, Rates and Taxes	65			
				77,000				77,000				16.Publications	85			
												28.Professional Services				
				23,000				23,000				50.Other Charges	28			
2,56,12,366	19,73,217			4,29,63,000	25,00,000			4,29,63,000	25,00,000			TOTAL (01)	4,52,35	38,50		
												(02) Teachers training-				
												01.Salaries				
												11.Domestic travel expenses				
	1,77,77,200											13.Office Expenses				
												31.Grants - in - aid (Salary)				

										GRANI	<b>41</b>					
Non Plan		Non Plan		Non Plan	-	Non Plan		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					5,20,00,000	)			5,20,00,000			36.Grants-in-aid General (Non-Salary)	(Thousand)	(Thousand) 5,97,12	(Thousand)	(Thousand)
	1,77,77,200				5,20,00,000				5,20,00,000			TOTAL (02)		5,97,12		
												<ul> <li>(03) Special coaching class for under qualified teachers-</li> <li>01.Salaries</li> <li>02.Wages</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>14.Rents, Rates and Taxes</li> <li>21.Supplies and Materials</li> </ul>				
												<ul> <li>27.Minor Works</li> <li>28.Professional Services</li> <li>50.Other Charges</li> <li>51.Motor Vehicles</li> <li>52.Machinery and Equipment</li> </ul>				
												TOTAL (03)				
												<ul> <li>(05) Seminar conference</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>				
												TOTAL (05)				
												<ul> <li>(07) Research study/Survey</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (07)</li> <li>(08) Setting up of a State Resource Centre for Adult Education</li> </ul>				

GRANT 21

GENERAL

										GRANT						
Gene		2014-2013 Sixth S Part II	chedule	U U		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	``	``	•	``	`	``	`	`	`	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<ul> <li>01.Salaries</li> <li>02.Wages</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>14.Rents, Rates and Taxes</li> <li>16.Publications</li> <li>21.Supplies and Materials</li> <li>28.Professional Services</li> <li>50.Other Charges</li> <li>TOTAL (08)</li> </ul>				
25,74,086				38,87,000 1,13,000 20,000 21,000 9,000 10,000				38,87,000 1,13,000 20,000 21,000 9,000 10,000				<ul> <li>(10) Settting up of Evaluation Unit-</li> <li>(11) Salaries</li> <li>(12) Wages</li> <li>(12) Wages</li> <li>(13) Official Treatment</li> <li>(14) Domestic travel expenses</li> <li>(13) Office Expenses</li> <li>(14) Rents, Rates and Taxes</li> <li>(14) Rents, Rates and Taxes</li> <li>(16) Publications</li> <li>(21) Supplies and Materials</li> <li>(28) Professional Services</li> <li>(14) Setting the set of the set of</li></ul>	46,00 1,22 24 25 11 12 18			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
```			``							,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
25,74,086				40,75,000				40,75,000				TOTAL (10)	48,12			
												(11) Setting up of Regional Centres-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL</b> (11)				
												(12) Bareau of Vocational guidance				
												31.Grants - in - aid (Salary)				
												TOTAL (12)				
												(13) State Talent Search MEand High Schools				
	4,40,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
					4,40,000				4,40,000			36.Grants-in-aid General (Non-Salary)		10,00		
	4,40,000				4,40,000				4,40,000			TOTAL (13)		10,00	<b> </b>	
												(14) National Talent Search				
	1,50,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1 50 000				1,50,000				1,50,000			36.Grants-in-aid General (Non-Salary)		3,00		
	1,50,000				1,50,000	1			1,50,000			TOTAL (14)		3,00		
												(16) Engagement of Apprentices under the Apprenticeship Act.1961-				

GRANT 21

GENERAL

A	ctuals 2	2014-201	5	Budget	Estima	ntes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016-	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`		`		``	`		`				(Thousand)	(Thousand)	(Thousand)	(Thousand
												34.Scholarships and Stipends TOTAL (16)		-		
				92,00,000	2,00,000			92,00,000	2,00,000			<ul> <li>(17) Establishment of Educational Technology</li> <li>cell</li> <li>01.Salaries</li> </ul>	1.05.00	2.50		
					2,00,000	5			2,00,000				1,05,00	2,50		
				32,000	7 00 000			32,000	7 00 000			02.Wages	38			
				1,13,000	7,00,000			1,13,000	7,00,000			06.Medical Treatment	1,22	8,00		
				26,000	3,00,000			26,000	3,00,000			11.Domestic travel expenses	31	3,00		
55.03.091	13,25,630			35,000	8,00,000	J		35,000	8,00,000			13.Office Expenses	42	9,00		
				17,000				17,000				14.Rents, Rates and Taxes	20			
				13,000				13,000				16.Publications	16			
												28.Professional Services				
												31.Grants - in - aid (Salary)				
FF 02 001	10.05 ( 00			04.27.000	20.00.00			04.27.000	20.00.000			50.Other Charges	1.07.40	22,50		
55,03,091	13,25,630			94,36,000	20,00,00			94,36,000	20,00,000			TOTAL (17)	1,07,69	22,50		
												(18) Training of Teachers Seminar Workshops-				
												13.Office Expenses				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (18)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(19) Innovative educational programme-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (19)				
												(20) Open School.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (20)				
												(21) Basic Training Centres Including Guru Training.				
						3,01,00,000				3,01,00,000		01.Salaries			3,30,50	
						1,75,000				1,75,000		02.Wages			1,96	
												04.Pensionary Charges				
						10,32,000				10,32,000		06.Medical Treatment			10,60	
						88,000				88,000		11.Domestic travel expenses			1,06	
		2,59,08,082				1,51,000				1,51,000		13.Office Expenses			1,74	
						71,000				71,000		14.Rents, Rates and Taxes			86	
						49,000				49,000		21.Supplies and Materials			59	
												27.Minor Works				
						20,000				20,000		28.Professional Services			24	
						33,000				33,000		50.Other Charges			39	
						30,000				30,000		52.Machinery and Equipment			36	
		2,59,08,082				3,17,49,000				3,17,49,000		TOTAL (21)			3,48,30	
		1										(22) Expenditure on Trainees in Basic Training				
						4,08,00,000				4,08,00,000		Centres.				
						4,00,00,000				4,00,00,000		01.Salaries			4,65,00	
												02.Wages				

A	ctuals	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	GRANT nates 2015			Budg	et Estim	ates 2016	-2017
Gene		-	chedule	U U		1	chedule			T	chedule	Head of Accounts	Gen		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	ì	`	`	`	``	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												13.Office Expenses				
						4,08,00,000				1 00 00 000		34.Scholarships and Stipends			4,65,00	
						4,08,00,000				4,08,00,000		TOTAL (22)			4,05,00	
												(23) Inservice Training				
						1,25,55,000				1,25,55,000		01.Salaries			1,41,00	
						27,000				27,000		02.Wages			31	
												06.Medical Treatment				
						31,000				31,000		11.Domestic travel expenses			36	
						25,000				25,000		13.Office Expenses			29	
						22,000				22,000		14.Rents, Rates and Taxes			25	
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												50.Other Charges				
												52.Machinery and Equipment				
						1,26,60,000				1,26,60,000		TOTAL (23)			1,42,21	
												(24) Assistance to Non Government Training				
		16,02,000										Centres.				
		10,02,000				2/ 40.000				2/ 40.000		13.Office Expenses				
		16,02,000				26,40,000 26,40,000				26,40,000 26,40,000		31.Grants - in - aid (Salary)			29,50 29,50	
		10,02,000				20,40,000				20,40,000		TOTAL (24)	<b> </b>		29,30	
												(25) Normal Training Schools				

				1					1	GRANT						
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousar
						1,21,50,000				1,21,50,000		01.Salaries	(Thousand)	(Thousand)	1,43,00	
						78,000				78,000		02.Wages			90	
						5,10,000				5,10,000		06.Medical Treatment			5,25	
						77,000				77,000		11.Domestic travel expenses			92	
		94,82,060				1,10,000				1,10,000		13.Office Expenses			1,25	
												14.Rents, Rates and Taxes				
						35,000				35,000		28.Professional Services			42	
												32.Contribution				
						30,000				30,000		34.Scholarships and Stipends			36	
												41.Secret Service Expenditure				
						32,000				32,000		50.Other Charges			39	
						55,000				55,000		52.Machinery and Equipment			66	
		94,82,060				1,30,77,000				1,30,77,000		TOTAL (25)			1,53,15	
												(26) Expenditure on Trainees				
						1,75,35,000				1,75,35,000		01.Salaries			1,94,50	
												02.Wages				
												06.Medical Treatment				
												13.Office Expenses				
						25,000				25,000		34.Scholarships and Stipends			29	
						1,75,60,000				1,75,60,000		TOTAL (26)			1,94,79	
												(27) Diet				
												31.Grants - in - aid (Salary)				
												TOTAL (27)				
												(28) Youth Teachers Training Programme.				
	1,99,44,140				5,00,00,000				5,00,00,00	0		36.Grants-in-aid General (Non-Salary)				
	1,99,44,140	)			5,00,00,000				5,00,00,00	0		TOTAL (28)				

										GRANT						
Gene		2014-2013 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Budg Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`		`	`	`		``		`		``		(29) Block Institute of teacher Education (BITEs) - 10% State Share.	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries 02.Wages				
												06.Medical Treatment				
												<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li></ul>				
												50.Other Charges TOTAL (29)				
												<ul><li>(30) DIET - Central Assistance for CSS</li><li>01. Central Share</li></ul>				
												01.Salaries 02.Wages		14,06,00 53,64		
												06.Medical Treatment		20,00		
												11.Domestic travel expenses TOTAL 01		20,00 14,99,64	1	
												TOTAL (30) (31) DERT - Central Assistance for CSS		14,99,64		
												01. Central Share 36.Grants-in-aid General (Non-Salary)		34,00		
												TOTAL 01		34,00	)	
												TOTAL (31)		34,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		Ì	``	Ì	ì	``	`	Ì	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(32) Other Programme - Central Assistance for CSS				
												01. Central Share				
												36.Grants-in-aid General (Non-Salary)		14,95,33		
												TOTAL 01		14,95,33		
												TOTAL (32)		14,95,33		
3,36,89,543	4,16,10,187	3,69,92,142		5,64,74,000	10,70,90,000	11,84,86,000		5,64,74,000	10,70,90,000	11,84,86,000		TOTAL 003	6,08,16	37,00,09	13,32,95	
												004 RESEARCH				
												(01) School Mapping				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 004				
												107 SCHOLARSHIP				
												(01) Inclusive Education of the Disable at the Secondary Stage (IEDSS)				
	2,00,000				2,00,000				2,00,000			34.Scholarships and Stipends		2,00		
	2,00,000				2,00,000				2,00,000			TOTAL (01)		2,00		
	2,00,000				2,00,000				2,00,000			TOTAL 107		2,00		
												800 OTHER EXPENDITURE				
												(01) Contribution for Celebration of Teachers Day				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(03) Stipend for Training of Pre Service Teachers				
1,07,000												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				1,15,000				1,15,000				36.Grants-in-aid General (Non-Salary)	1,20			
1,07,000				1,15,000				1,15,000				TOTAL (03)	1,20			
												(14) Intelligence test for Talented Children from Rural areas				
												13.Office Expenses				ł

	otuola	2014-201	=	Pudge	t Estima	ntes 2015-	2016	Dovice	d Estim	GRANT ates 2015			Puda	t Eatim	ates 2016	2017
Gene		1	chedule	0			chedule			1	chedule	Head of Accounts	Gene		Siz	xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
, ,	2	Š	+ 、	) )	)	,	0	>	10	, ,	12	15	(Thousand)	(Thousand)	(Thousand)	T / (Thousand)
												<ul> <li>15.Royalty</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (14)</li> <li>(15) Educational Technology Cell Programmes</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (15)</li> <li>(16) Trainees on B-ed Colleges</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (16)</li> </ul>				
5,28,00,000 5,28,00,000	16,70,000 16,70,000			7,40,00,000	16,70,000 16,70,00			7,40,00,000	16,70,000 16,70,000			<ul> <li>(17) Meghalaya Board of Schools Education</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (17)</li> </ul>	8,50,00 8,50,00	16,70 16,70		
	13,00,000 13,00,000	)			30,40,000 30,40,00				30,40,000 30,40,000			<ul> <li>(18) Public Examination.</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>50.Other Charges</li> <li>TOTAL (18)</li> <li>(20) Maintenance and Repairs</li> </ul>		40,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	`	``	`	`	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,53,00,000				1,53,00,000				27.Minor Works	1,53,00			
				1,53,00,000				1,53,00,000				TOTAL (20)	1,53,00			
												(22) Non-Lapsable Central Pool of Resources(MBOSE-Tura)				
												31.Grants - in - aid (Salary)				
												TOTAL (22)				
												(23) Construction of Evaluation and Seminar Room, Women's Hostel, Ex-Chairman's Quarter, Director & Staff Quarter, Metalling blacktopping of approach road of MBOSE, Tura (NLCPR). 53.Major Works				
												TOTAL (23)				
5,29,07,000	29,70,000			8,94,15,000	47,10,000			8,94,15,000	47,10,000	1		TOTAL (25)	10,04,20	56,70		
8,65,96,543	4,47,80,187	3,69,92,142		14,60,13,000		11,84,86,000				0 11,84,86,000		TOTAL 80	16,14,66	37,58,79	13,32,95	
131,66,87,165			104 52 01 425				124 86 40 000			496,12,15,000	124.86.49.000		217,00,79	521,07,40		146,58,60
131,00,07,103	32,73,27,132	307,10,23,334	104,33,91,033	103,11,03,000	230,22,31,000	496,12,13,000	124,00,49,000	103,11,03,000	230,22,31,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		CENTRALLY SPONSORED SCHEMES 01 ELEMENTARY EDUCATION - 101 GOVERNMENT PRIMARY SCHOOL (02) Expenditure on primary School				
												01.Salaries				
												TOTAL (02)				
												TOTAL 101				
												102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS				
												(01) Operation Blackboard Under Primary.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												<ul><li>(02) Operation blackboard under upper primary Schools.</li><li>31.Grants - in - aid (Salary)</li></ul>				

/	ctuale ?	2014-201	5	Budge	t Fetime	tes 2015-	2016	Poviso	d Estim	GRANT ates 2015			Buda	ot Fetim	ates 2016	2017
Gene		7	chedule	-		7	chedule				chedule	Head of Accounts	Gen		Six	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (02)				
												(03) Non-formal Education				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Promotion of Hindi				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Serva Shiksha Abhiyam				
												31.Grants - in - aid (Salary)				
	204,04,51,940											36.Grants-in-aid General (Non-Salary)				
	204 04 51 040											TOTAL (05)				
												(06) Non-Lapsable Central Pool of Resource				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Mid Day Meal Incentive to Students.				
												31.Grants - in - aid (Salary)				
	62,16,43,000				80,00,00,000				80,00,00,000							
	62,16,43,000				80,00,00,000				80,00,00,000			36.Grants-in-aid General (Non-Salary) TOTAL (07)				
	266,20,94,940				80,00,00,000				80,00,00,000			TOTAL (07)				
					30,00,00,000				_0,00,00,000			104 INSPECTION-				
												104 110F EC 1101-				

										GRANI	41					
lon Plan		Non Plan		Non Plar		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	`	``	`	`	``	`	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
												(01) Establishment				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 104	-			
	266,20,94,940	)			80,00,00,000				80,00,00,000			TOTAL 01				
												02 SECONDARY EDUCATION				
												001 DIRECTION AND ADMINISTRATION.				
												(01) Head quarter				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 001				
												107 SCHOLARSHIPS				
												(01) National Scholarship at Secondary state Level				
												Chidren of Rural Areas 34.Scholarships and Stipends				
												TOTAL (01)				
												1				
												(04) Prematric scholarship to Children of those engaged in unclea n occupation				l
												34.Scholarships and Stipends				
												TOTAL (04)				
												(05) Merit-cum-Means Based Scholarship for				
												Professionally & Technical Course				1
												13.Office Expenses				l
	60,14,395				50,00,00,000				50,00,00,000			34.Scholarships and Stipends				
	60,14,395	5			50,00,00,00				50,00,00,000			TOTAL (05)				

GRANT 21

GENERAL

•	otuola	2014-201	-	Dudge	t Ectimo	ites 2015-	2016	Dovice	d Eatim	GRANT ates 2015			Duda	t Estim	ates 2016	2017
Gene			chedule				chedule				chedule	Head of Accounts	Gene		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	ì	` `	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												(06) Pre-Matric Scholarship for Minorities				
												13.Office Expenses				
												34.Scholarships and Stipends				
												TOTAL (06)				
												(07) Post Matric Scholarship for Minorities				
												13.Office Expenses				
					80,00,00,000				80,00,00,000			34.Scholarships and Stipends				
					80,00,00,000	1			80,00,00,000			TOTAL (07)				
												(08) Inclusive Education of the Disabled at the				
												Secondary Stage (IEDSS)				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (08)				
												(09) Scholarship for student from Meghalaya				
												studying at NDA Pune 34.Scholarships and Stipends				
												TOTAL (09)				
												(10) Scholarship for student from Meghalaya studying at RIMC Dehradun				
												34.Scholarships and Stipends				
												TOTAL (10)				
												(11) Pre-Matric scholarship for Schedule Tribe.				
												13.Office Expenses				
												<b>F</b>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	ì	``````````````````````````````````````	`		Ì	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					20,00,00,000				20,00,00,000			34.Scholarships and Stipends				
					20,00,00,000				20,00,00,000	)		TOTAL (11)				
												(12) Pre-Matric scholarship for Schedule Caste.				
												13.Office Expenses				
												34.Scholarships and Stipends				
												TOTAL (12)				
	60,14,395	5			150,00,00,000				150,00,00,000	)		TOTAL 107				
												109 GOVERNMENT SECONDARY SCHOOLS-				
												(01) Expenditure on promotion of Hindi in Government Secondary Schools				
												01.Salaries				
												50.Other Charges				
												TOTAL (01)				
												(02) Implementation of Programme of vocationalisation of Secondar y Education				
												01.Salaries				
	16,62,012	2										13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												53.Major Works				I
	16,62,012	2		1								TOTAL (02)				
												(03) Edusat Network				
												13.Office Expenses				
												TOTAL (03)				
	16,62,012	2										TOTAL 109				
												110 ASSISTANCE TO NON GOVERNMENT				
												SECONDARY SCHOOLS- (01) Expenditure on promotion of Hindi in				1
												non-Government Secondary Schools				1
												31.Grants - in - aid (Salary)				
													1			

										GRANT						
Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
, ,	2	) )	,	`	, ,	``	,	``	10	,	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01)				
												(02) Expenditure on Girls Hostels				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												(03) Expenditure on Boys Hostel for SC/ST				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												<ul> <li>(04) Research and Traqining of (i)Promotion of Service Laboratiries of grant-in-aid</li> <li>13.Office Expenses</li> </ul>				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (04)				
												(06) Implementation of Programme of vocationalisation of Secondar y education				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Computer Education				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (07)				

an Dian	Dlam	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	D1	Non Plan	21		Non Plan	Dlam	Nan Dian	DI
on Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
_	-	,		,				,	,	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(08) Edusat Network				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (08)				
												(09) Promotion of Hindi				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												(10) New Model Schools in Blocks(SUCCESS)				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (10)				
												TOTAL 110				
												(01) National Scholarships at Secondary state for talented children of rural areas				
												34.Scholarships and Stipends				
												TOTAL (01)				
												(02) Award of scholarships to students of Higher				
												Secondary Schools to study Hindi 34.Scholarships and Stipends				
												TOTAL (02)				
												(03) National Scholarships for children of Primary				
												and secondary Schools teachers				
												34.Scholarships and Stipends				
												TOTAL (03)				
												(04) Pre-matric Scholarship to Children of those engaged in unclean occupation				
												34.Scholarships and Stipends				
												TOTAL (04)				
						1			-	1		800 OTHER EXPENDITURE				

GRANT 21

GENERAL

										GRANT						
<u>A</u> Gene		Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1 、	2	· ·	+	5	, ,	``	\$	>	10	· · · ·	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	58,62,000 58,62,000 58,62,000 1,35,38,407				150,00,00,000				150,00,00,000			<ul> <li>(01) Rashtriya Madhyamik Shiksha Abhiyan.</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (01)</li> <li>(02) Incentive to Girls for Secondary Education.</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL (02)</li> <li>TOTAL (02)</li> <li>TOTAL 02</li> <li>03 UNIVERSITY AND HIGHER EDUCATION -</li> <li>103 GOVERNMENT COLLEGES AND INSTITUTES-</li> <li>(02) Edusat Network</li> <li>13.Office Expenses</li> <li>TOTAL (02)</li> <li>TOTAL (02)</li> <li>TOTAL (02)</li> </ul>				(Thousand)
												<ul> <li>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</li> <li>(01) Promotion of Hindi-</li> <li>31.Grants - in - aid (Salary)</li> <li>34.Scholarships and Stipends</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (01)</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		` `	``	,	`	``	``	,	`	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Colleges for Teacher's Education				
												34.Scholarships and Stipends				
												TOTAL (02)				
												(03) Edusat Network				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												(04) Construction of Girls/Boys Hostel for Scheduled Tribe.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (04)				
												TOTAL 104				
												107 SCHOLARSHIP-				
												(01) Post matric scholarship Scheduled tribes-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	34,38,00,000											34.Scholarships and Stipends				
	34,38,00,000											TOTAL (01)				
												(02) National Scholarships-				
												34.Scholarships and Stipends				
												TOTAL (02)				
												(03) National Scholarships for Children of School				
												teacher studying in colleges-				
												34.Scholarships and Stipends				
		}		$\left  \right $								TOTAL (03)				
												(04) Merit scholarships to first Division students (20at the rate Rs55.65each p.m.for 8 months)				
												34.Scholarships and Stipends				
												-				

A	ctuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016-	-2017
Gene			chedule			1	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	``	``	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousan
												TOTAL (04)				
												(06) National Scholarships-				
												34.Scholarships and Stipends				
												TOTAL (06)				
												(07) Scholarships to students from Non Hindi				
												speaking State for post Matric studies Hindi- 34.Scholarships and Stipends				
												TOTAL (07)				
												(08) Post matric Scholarship Scheduled Caste				
												34.Scholarships and Stipends				
												TOTAL (08)				
												(09) Scholarship to Student from Meghalaya				
												studying at National Defence Academy, Pune 34.Scholarships and Stipends				
												TOTAL (09)				
												(10) Scholarship to Student from Meghalaya				
												studying at Rashtriya Indian Military College.				
												34.Scholarships and Stipends				
												TOTAL (10)				
	34,38,00,000	)										TOTAL 107				
												800 OTHER EXPENDITURE				
												(01) Exchange of Visits by Tribals.				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				

										GRANI	<b>41</b>					
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												TOTAL (01)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01)				
	34,38,00,000															
	34,38,00,000											TOTAL 03 04 ADULT EDUCATION				
												200 OTHER ADULT EDUCATION 200 OTHER ADULT EDUCATION PROGRAMME.				
												(01) Non formal Education Centres R.F.L.PAdministrati ng,Field Cost etc-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Direction and Administration Deputy Director Adult Education Officer and staff-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												28.Professional Services				
												TOTAL (02)				
												(03) District Adult Education Officer and Staff-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												21.Supplies and Materials				
												28.Professional Services				
												50.Other Charges				
			ļ									TOTAL (03)				

GRANT 21

GENERAL

A	ctuals	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene			chedule				chedule				chedule	Head of Accounts	Gen		Six Sche	xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand
												(06) Saakshar Bharat				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (06)				
												TOTAL 200				
												TOTAL 04				
												05 LANGUAGE DEVELOPMENT- 102 PROMOTION OF MODERN INDIAN LANGUAGE AND LITERATURE				
												(05) Grant in Aid				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (05)				
												TOTAL 102				
												103 SANSKRIT EDUCATION -				
												(01) Literature				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 103				
												TOTAL 05				
												80 GENERAL-				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-								-		-	001 DIRECTION AND A DMINISTRATION	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												001 DIRECTION AND ADMINISTRATION-				
												(04) Staff for pilot on removal of literacy-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												TOTAL (04)				
												(05) Establishment of Education Technology Cell-				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												TOTAL (05)				
												TOTAL 001				
												003 TRAINING				<u> </u>
												(01) Strengthening of SCERT.				
												31.Grants - in - aid (Salary)				
	29,70,000											36.Grants-in-aid General (Non-Salary)				<b> </b>
	29,70,000	'										TOTAL (01)				┣────
												(02) SCERT.				
												01.Salaries				
												02.Wages				1
												11.Domestic travel expenses				1
												13.Office Expenses				1
												16.Publications				1
												TOTAL (02)				
		1										(04) Other Programme				
																1

A	Actuals 2014-2015 Sixth Schedu eral Part II Areas		5	Budge	et Estima	ates 2015-	2016	Revise	ed Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		Sixth S	chedule	0			chedule				chedule	Head of Accounts	Gen		Siz	xth edule
lon Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	20,25,000 20,25,000 6,43,63,030 6,43,63,030				20,00,00,000				20,00,00,000			01.Salaries 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (04) (05) D.I.E.T. 01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 31.Grants - in - aid (Salary) 32.Contribution 50.Other Charges TOTAL (05) (06) Strengthening of Teachers Training Institution 13.Office Expenses 31.Grants - in - aid (Salary) 32.Grants - in - aid (Salary) 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary)	(Thousand)	(Thousand)	(Thousand)	(Thousand
	1,02,06,000	)			20,00,00,00	a			20,00,00,000	)		TOTAL (06)				
												(07) Strengthening of DERT.				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		`	`	`		Ì	•	Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												TOTAL (07)				ļ <sup> </sup>
												(09) Block Institute of teacher Education (BITEs)				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (09)				
	7,95,64,030				20,00,00,000				20,00,00,000	)		TOTAL 003				ļ
												107 SCHOLARSHIP				
												(01) Merit Scholarships in residential Schools-				
												34.Scholarships and Stipends				
												TOTAL (01)				
												TOTAL 107				J
	7,95,64,030				20,00,00,000				20,00,00,000	)		TOTAL 80				
	309,89,97,377				250,00,00,000				250,00,00,000	)		TOTAL CENTRALLY SPONSORED SCHEMES				ļ
												CENTRAL SECTOR SCHEMES				
												03 UNIVERSITY AND HIGHER EDUCATION -				
												102 ASSISTANCE TO UNIVERSITIES				
												(01) Grant to Universities \Organisations-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 102				
												104 ASSISTANCE TO NON GOVERNMENT				
												COLLEGES AND INSTITUTES- (01) Computer Education-				
		1		1						1					1	1

	ctuals	2014-201	5	Budge	t Fetime	ates 2015-	2016	Rovise	d Fstim	GRANT ates 2015			Buda	ot Estim	ates 2016	-2017
Gene		Sixth S Part II	chedule				chedule			1	chedule	Head of Accounts	Gen		Six	kth edule
lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		``		`	`	``				`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												(02) Loan Scholarship				
												34.Scholarships and Stipends				
												TOTAL (02)				
												(03) Scholarship to student for Non Hindi Speaking state-				
												34.Scholarships and Stipends				
												TOTAL (03)				
												(04) Matric Scholarship for Children of School Teachers-				
												34.Scholarships and Stipends				
												TOTAL (04)				
												TOTAL 104				
												107 SCHOLARSHIP-				
												(01) National Scholarships-				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												TOTAL (01)				
												TOTAL 107				
												TOTAL 03				
												05 LANGUAGE DEVELOPMENT- 103 SANSKRIT EDUCATION -				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		· ·											(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Financial assistance to eminent sanskrit pandits-				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 103				
												TOTAL 05				
												80 GENERAL-				
												001 DIRECTION AND ADMINISTRATION-				
												(01) Establishment of Educational Techology Cell-				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 001				
												TOTAL 80				
												TOTAL CENTRAL SECTOR SCHEMES				
131,66,87,165	362,83,27,10	9 567,16,25,334	104,53,91,63	5 185,11,85,000	500,22,51,00	0 496,12,15,000	124,86,49,000	185,11,85,000	500,22,51,00	0496,12,15,000	124,86,49,000	TOTAL 2202	217,00,79	521,07,40	579,83,98	146,58,6
												<b>B-Social Services</b>				
												2203 TECHNICAL EDUCATION				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION -				
												(01) Head quarter and staff				
				41,00,000	1,00,00	D		41,00,000	1,00,00	0		01.Salaries	42,26			
				29,000	5,00,00	D		29,000	5,00,00	0		02.Wages	31	1,00		
				70,000	3,00,00	D		70,000	3,00,00	0		06.Medical Treatment	72			
		1														

Α	ctuals 2	2014-201	5	Budget	Estima	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estima	ates 2016-	-2017
Gene			chedule				chedule	Gen			chedule	Head of Accounts	Gene		Six	kth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	,	`		`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
				23,000	5,00,000			23,000	5,00,000			11.Domestic travel expenses	25			
36,98,417	35,66,214			1,10,000	25,00,000			1,10,000	25,00,000			13.Office Expenses	1,12	1,00		
				10,000				10,000				14.Rents, Rates and Taxes	12			
				10,000	5,00,000			10,000	5,00,000			16.Publications	12			
				10,000				10,000				21.Supplies and Materials	12			
				60,000				60,000				26.Advertising and Publicity	62			
				6,000				6,000				28.Professional Services	10			
				10,000				10,000				50.Other Charges	15			
36,98,417	35,66,214			44,38,000	44,00,00	1		44,38,000	44,00,000			TOTAL (01)	45,89	2,00		
												<ul> <li>(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills ( BSNL ).</li> <li>01.Salaries</li> </ul>				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
				40,000				40,000				13.Office Expenses	42			
				64,000				64,000				14.Rents, Rates and Taxes	66			
												16.Publications				
												28.Professional Services				
												50.Other Charges				
				1,04,000				1,04,000				TOTAL (02)	1,08			
												(03) Setting up of Engineering Wing				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-						-	-				-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000				1,000			01.Salaries				
					1,000				1,000	)		02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000	)		11.Domestic travel expenses				
					1,000				1,000	)		13.Office Expenses				
					1,000				1,000	)		14.Rents, Rates and Taxes				
					1,000				1,000			16.Publications				
					1,000				1,000	)		28.Professional Services				
					1,000				1,000	)		50.Other Charges				
					9,000	0			9,000	)		TOTAL (03)				
36,98,417	35,66,214	ŀ		45,42,000	44,09,000			45,42,000	44,09,000	)		TOTAL 001	46,97	2,00		
												103 TECHNICAL SCHOOLS-				
												(01) Assistance to Don Bosco Technical School-				
												31.Grants - in - aid (Salary)				
					1,000				1,000	)		36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
					1,000				1,000	)		TOTAL (01)				
												(02) Setting up of IIIT/New Technical Institutions				
												in PPP/Public Sector mode 06.Medical Treatment				
												31.Grants - in - aid (Salary)				
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			TOTAL (02)				
					1 000				1 000			(03) Setting up of Technical Universities.				
					1,000				1,000			01.Salaries				
					1,000				1,000			02.Wages				
					1,000				1,000			06.Medical Treatment				
					1,000				1,000	)		11.Domestic travel expenses				

·			_							GRANT						
Gene		2014-2013 Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
```	,	``		``	``		,	``	``	```	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,000 1,000 1,000 3,000 1,000 3,00,00,000 1,000 3,00,00,000				1,000 1,000 1,000 3,000 1,000 3,00,00,000 1,000 1,000			<ul> <li>13.Office Expenses</li> <li>14.Rents, Rates and Taxes</li> <li>16.Publications</li> <li>21.Supplies and Materials</li> <li>27.Minor Works</li> <li>28.Professional Services</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>50.Other Charges</li> <li>52.Machinery and Equipment</li> <li>53.Major Works</li> <li>TOTAL (03)</li> </ul>				
					3,00,16,000				3,00,16,000			TOTAL 103				
				3,69,50,000 4,80,000 7,20,000	4,00,000			3,69,50,000 4,80,000 7,20,000	5,00,000 4,00,000 5,00,000			105 POLYTECHNICS-         (01) Shillong Polytechnic-         01.Salaries         02.Wages         06.Medical Treatment	3,80,00 4,82 7,22	1,00		
5.50.81.246	20,99,728	3		1,30,000 10,00,000 11,30,000 2,20,000	4,00,000 4,00,000			1,30,000 10,00,000 11,30,000 2,20,000	1,00,000 4,00,000 4,00,000 1,00,000			<ul><li>11.Domestic travel expenses</li><li>13.Office Expenses</li><li>14.Rents, Rates and Taxes</li><li>16.Publications</li></ul>	1,32 10,05 11,40 2,22	2,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	` 	<u>`</u>	``	`	` ·	` 	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,40,000	2,00,000			3,40,000	2,00,000			21.Supplies and Materials	3,42	1,00		l
					2,000				2,000			27.Minor Works				
				2,20,000	1,00,000			2,20,000	1,00,000			28.Professional Services	2,22			
				2,20,000	1,00,000			2,20,000	1,00,000			50.Other Charges	2,22			
				3,30,000	1,00,000			3,30,000	1,00,000			52.Machinery and Equipment	3,32			
5,50,81,246	20,99,728			4,17,40,000	29,02,000			4,17,40,000	29,02,000			TOTAL (01)	4,28,21	5,00		
												(02) Games and Common room facilities in				
												Polytechnic 13.Office Expenses				
				5,10,000				5,10,000				50.Other Charges	5,12			l
				5,10,000				5,10,000				TOTAL (02)	5,12			
												(03) Camp survey Scheme-				
												50.Other Charges				
												TOTAL (03)				
												(05) Setting up of new polytechnic-				
				5,000	1,000			5,000	1,000			01.Salaries	5			
				5,000	1,000			5,000	1,000			02.Wages	5			
				5,000	1,000			5,000	1,000			06.Medical Treatment	5			
				5,000	1,000			5,000	1,000			11.Domestic travel expenses	5			
1,44,97,725	1,14,33,906			5,000	1,000			5,000	1,000			13.Office Expenses	5			
				5,000	1,000			5,000	1,000			14.Rents, Rates and Taxes	5			
				5,000				5,000				16.Publications	5			
				5,000	1,000			5,000	1,000			21.Supplies and Materials	5			
				5,000	2,000			5,000	2,000			27.Minor Works	5			
	5			5,000	1,000			5,000	1,000			28.Professional Services	5			
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		16,50,00		

										GRANT						
A	ctuals 2	2014-201		0	t Estima	tes 2015-			d Estim	ates 2015			Budg	et Estim	ates 2016-	
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		kth edule Areas
. DI	DI	N D1	Plan	Non Plan	Plan		Plan	N 51	DI	Non Plan			Non Plan	DI	AV DI	
lon Plan 1	Plan 2	Non Plan 3	4	Noli Plan	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
1 `	2	, S	 `		,	``	`	``		```	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				5,000	1,000			5,000	1,000			50.Other Charges	5			
				5,000	1,000			5,000	1,000			52.Machinery and Equipment	5			
1,44,97,725	1,14,33,911			60,000	12,000			60,000	12,000			TOTAL (05)	60	16,50,00	)	
												(06) Establishment Of SPIU Under World Bank				
												01.Salaries				
												02.Wages				
												04.Pensionary Charges				
												11.Domestic travel expenses				
												13.Office Expenses				
												20.0ther Administrative expenses				
												21.Supplies and Materials				
												26.Advertising and Publicity				
												27.Minor Works				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
					1,00,00,000				1,00,00,000			TOTAL (06)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(07) Setting up of Engineering College.				
					1,000				1,000			01.Salaries				
					1,000				1,000	)		02.Wages				
					1,000				1,000	)		06.Medical Treatment				
					1,000				1,000			11.Domestic travel expenses				
					1,000				1,000	)		13.Office Expenses				
					1,000				1,000			14.Rents, Rates and Taxes				
					1,000				1,000	)		16.Publications				
					1,000				1,000	)		21.Supplies and Materials				
					2,000				2,000			27.Minor Works				
					1,000				1,000	)		28.Professional Services				
					1,000				1,000	)		36.Grants-in-aid General (Non-Salary)				
					1,000				1,000	)		50.0ther Charges				
					1,000				1,000			52.Machinery and Equipment				
					14,000				14,000			TOTAL (07)				<b> </b>
												(08) Edusat Network				
					1,000				1,000							
					1,000				1,000			13.Office Expenses				<b> </b>
					1,000				1,000	,		TOTAL (08)				<u> </u>
												(09) Smart Class in Polytechnics				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												21.Supplies and Materials				

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene		Sixth So Part II	chedule	0			chedule				chedule	Head of Accounts	Gen		Six Sche Part II	kth edule
on Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												27.Minor Works	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												28.Professional Services				
												36.Grants-in-aid General (Non-Salary)				
					1,000				1,000			50.0ther Charges				
					1,000	1			1,000			TOTAL (09)				
												(10) Jowai Polytechnics				
				1,40,00,000	8,25,000			1,40,00,000	8,25,000			01.Salaries	1,45,00			
				1,05,000	2,00,000			1,05,000	2,00,000			02.Wages	1,07			
				2,55,000	2,00,000			2,55,000	2,00,000			06.Medical Treatment	2,57	1,00	)	
				1,55,000	2,00,000			1,55,000	2,00,000			11.Domestic travel expenses	1,57			
20,66,675	2,00,000			7,60,000	2,00,000			7,60,000	2,00,000			13.Office Expenses	7,62	1,00	)	
				7,60,000	2,00,000			7,60,000	2,00,000			14.Rents, Rates and Taxes	7,62	1,00	)	
				35,000	1,000			35,000	1,000			16.Publications	37			
				1,60,000	1,00,000			1,60,000	1,00,000			21.Supplies and Materials	1,62	1,00	)	
				2,55,000	2,000			2,55,000	2,000			27.Minor Works	2,57			
				60,000	50,000			60,000	50,000			28.Professional Services	62			
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
				1,10,000	50,000			1,10,000	50,000			50.Other Charges	1,00			
				30,000	50,000			30,000	50,000			52.Machinery and Equipment	32			
20,66,675	2,00,000			1,66,85,000	20,79,000	1		1,66,85,000	20,79,000			TOTAL (10)	1,71,95	4,00	)	
												(11) Tura Polytechnics				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	-								•				(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,40,00,000	10,00,000			1,40,00,000	10,00,000			01.Salaries	1,45,00			
				1,05,000	2,00,000			1,05,000	2,00,000			02.Wages	1,07			
				2,55,000	2,00,000			2,55,000	2,00,000			06.Medical Treatment	2,57	1,00		
				1,55,000	2,00,000			1,55,000	2,00,000			11.Domestic travel expenses	1,57			
13,06,882	4,45,400			7,60,000	2,00,000			7,60,000	2,00,000			13.Office Expenses	7,62	1,00		
				7,60,000	2,00,000			7,60,000	2,00,000			14.Rents, Rates and Taxes	7,62	1,00		
				35,000	1,000			35,000	1,000			16.Publications	37			
				1,60,000	1,00,000			1,60,000	1,00,000			21.Supplies and Materials	1,62	1,00		
				2,55,000	2,000			2,55,000	2,000			27.Minor Works	2,57			
				60,000	50,000			60,000	50,000			28.Professional Services	62			
					1,000				1,000			36.Grants-in-aid General (Non-Salary)				
				1,10,000	50,000			1,10,000	50,000			50.Other Charges	1,00			
				30,000	50,000			30,000	50,000			52.Machinery and Equipment	32			
13,06,882	4,45,400			1,66,85,000	22,54,000			1,66,85,000	22,54,000	)		<b>TOTAL</b> (11)	1,71,95	4,00		
7,29,52,528	1,41,79,039	,		7,56,80,000	1,72,63,000			7,56,80,000	1,72,63,000	)		TOTAL 105	7,77,83	16,63,00		
												107 SCHOLARSHIPS-				
												(01) Scholarships for studies in Engineering Institutes-				
	28,67,600											13.Office Expenses				
				1,70,000	70,00,000			1,70,000	70,00,000			34.Scholarships and Stipends	1,72	60,00		
	28,67,600	)		1,70,000	70,00,000			1,70,000	70,00,000			TOTAL (01)	1,72	60,00		
												(02) Scholarships for students studying in				
				1,70,000				1,70,000				Technical Institutes 34.Scholarships and Stipends	1,72			
				1,70,000				1,70,000				TOTAL (02)	1,72			
												(03) Payment of Stipend for Apprenticeship for implementation of Apprentice Act 1961 as amended in 1973 & 1986.				
				70,000	1,000			70,000	1,000			34.Scholarships and Stipends	72			

Genera	al	014-2015 Sixth So Part II A	chedule Areas	Gen Non Plan 5	eral	Part II	chedule	Gen		ates 2015 Sixth S Part II /	chedule	Head of Accounts	Gene		ates 2016 Six Sche Part II	kth edule
1	2	1		5			Plan									
1	2	1	4	`				Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	28,67,600		`	`		7	8	9	10	11	12	13	14	15	16	17
	28,67,600					``	`	``	`	``	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	28,67,600			70,000	1,000			70,000	1,000			TOTAL (03)	72			
				4,10,000	70,01,000			4,10,000	70,01,000			TOTAL 107	4,16	60,00		ļ
												800 OTHER EXPENDITURE-				
												(01) Excursion for student of Technical Institution				1
	19,09,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
				29,000	23,00,000			29,000	23,00,000			50.Other Charges	50	25,00		
	19,09,000			29,000	23,00,000	1		29,000	23,00,000			TOTAL (01)	50	25,00		
												(02) Scholarship for student -				
												50.Other Charges				
												TOTAL (02)				
												(03) Improvement of Laboratory/Workship				
												equipment.				l
												31.Grants - in - aid (Salary)				l
					5,00,000				5,00,000			36.Grants-in-aid General (Non-Salary)		3,00		
	50,000											52.Machinery and Equipment				
	50,000				5,00,000				5,00,000			TOTAL (03)		3,00		
												(04) Examination				l
					1,000				1,000			50.Other Charges				l
					1,000	1			1,000			TOTAL (04)				
												(05) Women Polythechnic.				
												01.Salaries				l

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		ì	`	`	`	`		Ì	•	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												11.Domestic travel expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												TOTAL (05)				
												(06) Assistance to Meghalaya State council for Technical educatio n				
				1,10,000				1,10,000				13.Office Expenses	1,12			
					15,00,000				15,00,000	D		31.Grants - in - aid (Salary)		20,00		
	28,85,000			29,000	20,00,000			29,000	20,00,000	D		36.Grants-in-aid General (Non-Salary)	32	25,00		
	28,85,000			1,39,000	35,00,000			1,39,000	35,00,000	D		TOTAL (06)	1,44	45,00		
												(07) Payment of dcretal amount-Land				
												compensation (Charged)				
												50.0ther Charges				ļ
												TOTAL (07)				
												(08) Maintenance and repairs				
					5,000				5,000			27.Minor Works				
					5,000				5,000	)		TOTAL (08)				
												(09) Original works				
					5,000				5,000	D		27.Minor Works				
					5,000	1			5,000	D		TOTAL (09)				
												(10) Examination				
												50.Other Charges				
												TOTAL (10)				
												(11) Non-Lapsable Central Pool of Resources.				
												31.Grants - in - aid (Salary)				
												TOTAL (11)				
												1				

A	ctuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	``	``	``	`	`	``	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
	48,44,000			1,68,000	63,11,000			1,68,000	63,11,000			TOTAL 800	1,94	73,00		
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000			TOTAL NON PLAN AND STATE PLAN	8,30,90	17,98,00		
												CENTRALLY SPONSORED SCHEMES 105 POLYTECHNICS-				
												(01) Edusat Network				
												13.Office Expenses				
												TOTAL (01)				
												(02) Up-gradation of existing/setting up of New Polytechnic.				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												27.Minor Works				
												28.Professional Services				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				

										GRANT	21					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		,		ì		ì		Ì			`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				<b></b>
												TOTAL (02)				
												TOTAL 105				<b> </b>
												107 SCHOLARSHIPS-				
												(01) Payment of Stipent for Apprenticeship for implementation of Apprentice Act 1961 as amended in 1973 and 1986.				
												34.Scholarships and Stipends				
												TOTAL (01)				
												TOTAL 107				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 105 POLYTECHNICS-				
												(01) Upgradation of existing/ setting up New Polytechnics.				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												21.Supplies and Materials				
												27.Minor Works				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				1

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	ì	`	``	•	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												TOTAL (01)				
												(70) Community Polythechnic				
												31.Grants - in - aid (Salary)				
												TOTAL (70)				
												TOTAL 105				
												TOTAL CENTRAL SECTOR SCHEMES				
7,66,50,945	2,54,56,853			8,08,00,000	6,50,00,000			8,08,00,000	6,50,00,000			TOTAL 2203	8,30,90	17,98,00		
												<b>B-Social Services</b>				
												2204 SPORT AND YOUTH SERVICES - NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION-				
												(01) Directorate of Sport.				
				1,22,00,000	25,00,000			1,22,00,000	25,00,000			01.Salaries	1,28,00	21,72		
				15,000	23,00,000			15,000	23,00,000			02.Wages	20	37,00		
				2,50,000	5,00,000			2,50,000	5,00,000			06.Medical Treatment	2,60	10,00		
												11.Domestic travel expenses				
				45,000	8,00,000			45,000	8,00,000			-	50	8,00		
98,20,236	76,32,825			1,20,000	30,00,000			1,20,000	30,00,000			13.Office Expenses	1,50	30,00		
												14.Rents, Rates and Taxes	.,50	36,00		
												36.Grants-in-aid General (Non-Salary)		55,00		
98,20,236	76,32,825			1,26,30,000	91,00,000			1,26,30,000	91,00,000			50.Other Charges TOTAL (01)	1,32,80	1,42,72		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Sport officer and staff-				
				20,80,000				20,80,000				01.Salaries	23,00			
				10,000				10,000				02.Wages	15			
				1,60,000				1,60,000				06.Medical Treatment	1,65			
				70,000				70,000				11.Domestic travel expenses	75			
16,52,614				90,000				90,000				13.Office Expenses	1,20			
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
16,52,614				24,10,000				24,10,000				TOTAL (02)	26,75			
												(03) District Sport Officer and Staff-				
						2,52,28,000	1,00,00,000			2,52,28,000	1,00,00,000	01.Salaries		28,00	2,76,00	98,56
						6,55,000	80,000			6,55,000	80,000	02.Wages			6,80	4,90
						2,85,000	50,000			2,85,000	50,000	06.Medical Treatment			3,70	4,00
						10,85,000	70,000			10,85,000	70,000	11.Domestic travel expenses			11,10	4,00
		2,54,69,703	72,14,034			15,75,000	8,00,000			15,75,000	8,00,000	13.Office Expenses			16,10	16,00
						34,000	1,50,000			34,000	1,50,000	14.Rents, Rates and Taxes			40	1,00
												28.Professional Services				
						40,000				40,000		50.Other Charges			65	
		2,54,69,703	72,14,034			2,89,02,000	1,11,50,000			2,89,02,000	1,11,50,000	TOTAL (03)		28,00	3,14,75	1,28,46
1,14,72,850	76,32,825	2,54,69,703	72,14,034	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000	1,50,40,000	91,00,000	2,89,02,000	1,11,50,000	TOTAL 001	1,59,55	1,70,72	3,14,75	1,28,46
												101 PHYSICAL EDUCATION				
												(01) Expansion of Physical Education -				
												13.Office Expenses				
					1,00,000				1,00,000			31.Grants - in - aid (Salary)				
30.000				30,000		87,000		30,000		87,000		36.Grants-in-aid General (Non-Salary)	40		1,15	
30,000				30,000	1,00,000	87,000		30,000	1,00,000	87,000		TOTAL (01)	40		1,15	
															1	

										GRANT						
A	ctuals 2	014-2015		0	t Estima	tes 2015-			d Estim	ates 2015			Budge	et Estima	ates 2016	
Gene	eral	Sixth So Part II		Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
I DI	DI		Plan	Non Plan	Plan	N DI	Plan	N DI	DI	Non Plan			Non Plan	DI		
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
``		`		Ì		``	`			,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(02) Training College of Physical education\Research\Experiment- tation- 31.Grants - in - aid (Salary)				
25,000	4,00,000			25,000	5,00,000			25,000	5,00,000			36.Grants-in-aid General (Non-Salary)	30	5,00		
25,000	4,00,000			25,000	5,00,000			25,000	5,00,000			TOTAL (02)	30	5,00		
55,000	4,00,000			55,000	6,00,000	87,000		55,000	6,00,000	87,000		TOTAL 101	70	5,00	1,15	
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
												(01) Youth Camp-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				50,000		30,000		50,000		30,000		36.Grants-in-aid General (Non-Salary)	55		60	
				50,000		30,000		50,000		30,000		TOTAL (01)	55		60	
												(03) National Cadet Corps Unit Offices				
				55,00,000	1,00,000	1,78,00,000		55,00,000	1,00,000	1,78,00,000		01.Salaries	60,00		2,00,00	
				18,000		25,000		18,000		25,000		02.Wages	20		30	
				1,20,000		2,23,000		1,20,000		2,23,000		06.Medical Treatment	1,22		2,28	
				32,000		60,000		32,000		60,000		11.Domestic travel expenses	35		64	
90.09.586	13,600	1,66,12,168		70,000	3,50,000	4,00,000		70,000	3,50,000	4,00,000		13.Office Expenses	72	1,50	4,10	
				18,000		33,000		18,000		33,000		14.Rents, Rates and Taxes	20		35	
												16.Publications				
				18,000		21,000		18,000		21,000		21.Supplies and Materials	20		25	
				7,000		12,000		7,000		12,000		28.Professional Services	10		15	

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-			-					-			-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				27,000		32,000		27,000		32,000		50.Other Charges	30		37	
				15,000		1,80,000		15,000		1,80,000		52.Machinery and Equipment	18		1,85	
												63.Inter Account Transfer				
90,09,586	13,600	1,66,12,168		58,25,000	4,50,00	0 1,87,86,000		58,25,000	4,50,00	0 1,87,86,000		TOTAL (03)	63,47	1,50	2,10,29	
												(04) N.C.C.and N.S.S/Camps and refreshment				
												courses Planning forum 01.Salaries				
				7,000		7,000		7,000		7,000			7		10	
20,405		15 57 010										11.Domestic travel expenses	/		10	
30,485		15,57,018		10,000		1,05,000		10,000		1,05,000		13.Office Expenses	10		1,10	
				6,000		11,000		6,000		11,000		14.Rents, Rates and Taxes	6		15	
				6,000		11,000		6,000		11,000		21.Supplies and Materials	6		15	
				10,000		11,000		10,000		11,000		28.Professional Services	9		15	
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				83,000		10,30,000		83,000		10,30,000		50.Other Charges	85		10,35	
				6,000		11,000		6,000		11,000		52.Machinery and Equipment	6		15	
30,485		15,57,018		1,28,000		11,86,000		1,28,000		11,86,000		TOTAL (04)	1,29		12,15	
												(05) Nehru Yuva kendra &other services				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
						10,000				10,000						
				45.000		10,000				10,000		36.Grants-in-aid General (Non-Salary)			20	
				15,000				15,000				50.Other Charges	20			
				45.000		10.000		45.000		10.000		52.Machinery and Equipment				
				15,000		10,000		15,000		10,000		TOTAL (05)	20		20	
												(06) Boys scouts and Girls Guides				

А	ctuals 2	014-201	5	Budget	: Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	,	`	`	`	`	,		(Thousand)	(Thousand)	(Thousand)	(Thousan
				24,00,000				24,00,000				01.Salaries	25,50			
												02.Wages				
				1,00,000				1,00,000				06.Medical Treatment	1,02			
				40,000				40,000				11.Domestic travel expenses	42			
60,90,467	2,86,500			1,00,000				1,00,000				13.Office Expenses	1,02			
				60,000				60,000				14.Rents, Rates and Taxes	62			
												28.Professional Services				
				9,60,000				9,60,000				31.Grants - in - aid (Salary)	9,62			
					3,00,000				3,00,000			36.Grants-in-aid General (Non-Salary)		24,00		
												50.Other Charges				
60,90,467	2,86,500			36,60,000	3,00,00	D		36,60,000	3,00,000			TOTAL (06)	38,20	24,00	)	
												(07) Mass rallies (Bharatyam)				
												13.Office Expenses				
				40,000				40,000				31.Grants - in - aid (Salary)	45			
	5,50,000				5,50,000	35,000			5,50,000	35,000		36.Grants-in-aid General (Non-Salary)		5,50	65	
	5,50,000			40,000	5,50,00	35,000		40,000	5,50,000	35,000		TOTAL (07)	45	5,50	65	
												(08) Assistance to Junior Red Cross				
												13.Office Expenses				
				75,000				75,000				31.Grants - in - aid (Salary)	80			
2.43.720	8,96,544			,	3,00,000			,	3,00,000			36.Grants-in-aid General (Non-Salary)		10,00		
2,43,720	8,96,544			75,000	3,00,000			75,000	3,00,000			TOTAL (08)	80	10,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-	-				-	-	-						(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(09) Assistance to voluntary organisation of youth welfare affair s				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				60,000		1,05,000		60,000		1,05,000		36.Grants-in-aid General (Non-Salary)	65		1,35	
				60,000		1,05,000		60,000		1,05,000		TOTAL (09)	65		1,35	
												(10) National Integration Programme /Youth				
												Leader training youth festival 13.Office Expenses				
												31.Grants - in - aid (Salary)				
				60,000	3,00,000	80,000		60,000	3,00,00	0 80,000			65		1,10	
				60,000	3,00,000			60,000	3,00,00			36.Grants-in-aid General (Non-Salary) TOTAL (10)	65		1,10	
												(11) NSS Implementation of regular NSS activities				
												/special camping Programme				
												12.Foreign travel expenses				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	16,54,00	D		58,000	13,00,000	1,20,000		58,000	13,00,00	0 1,20,000		36.Grants-in-aid General (Non-Salary)	60	75,00	1,25	
	16,54,00	0		58,000	13,00,000	1,20,000		58,000	13,00,00	0 1,20,000		TOTAL (11)	60	75,00	1,25	
												(12) Setting of State Liaison Cellfor NSS				
												01.Salaries		40,00	)	
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses		5,00	)	
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				┤──┤								TOTAL (12)		45,00	)	
												(13) NSS Implementation-Special Camping				
												Programme				

A	Actuals 2	014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	51,25,000			12,000	12,00,000 12,00,000 50,000 50,000			12,000	12,00,000 12,00,000 50,000 15,00,000			<ul> <li>12.Foreign travel expenses</li> <li>13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (13)</li> <li>(14) Award/Incentive to NCC Cadets.</li> <li>50.Other Charges</li> <li>TOTAL (14)</li> <li>(15) Grant under Article 275(I).</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>	(Thousand)			(Thousand
1,53,74,258	40,00,000 40,00,000 40,00,000 40,00,000 1,65,25,644	1,81,69,186		99,83,000	15,00,000 2,00,00,000 2,00,00,000 1,00,00,000 1,00,00,000 3,59,50,000			99,83,000	15,00,000 2,00,00,000 2,00,00,000 1,00,00,000 1,00,00,000 3,59,50,000			TOTAL (15)(16) Youth Green Campaign Movement.36.Grants-in-aid General (Non-Salary)TOTAL (16)(17) Youth Exchange Programme.36.Grants-in-aid General (Non-Salary)TOTAL (17)TOTAL 102104 SPORT AND GAMES(01) Assistance to state sport council13.Office Expenses	1,07,00	2,00,00 2,00,00 1,00,00 5,31,50		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	``	`	,	``	`	``	``	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
	2,50,00,000			4,50,000	2,50,00,000	)		4,50,000	2,50,00,000	)		36.Grants-in-aid General (Non-Salary)	4,60	3,00,00		
	2,50,00,000			4,50,000	2,50,00,000			4,50,000	2,50,00,000	)		TOTAL (01)	4,60	3,00,00		
												(02) Assistance to State\District \Subdivision sports Association				
												03.Overtime Allowance				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	36.Grants-in-aid General (Non-Salary)	3,10	20,00	14,95	
	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	3,00,000	18,00,000	14,68,000	2,00,000	TOTAL (02)	3,10	20,00	14,95	
												(03) Assistance for holding of Tournament etc				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
5,00,000			15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	36.Grants-in-aid General (Non-Salary)	7,10	15,00	9,38	
5,00,000			15,00,000	7,00,000		9,05,000	15,00,000	7,00,000		9,05,000	15,00,000	TOTAL (03)	7,10	15,00	9,38	
												(04) Construction of Outdoor and Indoor				
												Stadium				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,41,27,000			14,00,000	5,50,00,000	9,40,000		14,00,000		9,40,000		36.Grants-in-aid General (Non-Salary)	14,20	4,00,00	9,65	
	1,41,27,000			14,00,000	5,50,00,000	9,40,000		14,00,000	5,50,00,000	9,40,000		TOTAL (04)	14,20	4,00,00	9,65	
												(05) Assistance for Improvement of Play ground including Schools Ground				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
8,00,000			11,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	36.Grants-in-aid General (Non-Salary)	9,20	11,00	10,15	
8,00,000			11,00,000	9,00,000		9,90,000	11,00,000	9,00,000		9,90,000	11,00,000	TOTAL (05)	9,20	11,00	10,15	
												(06) Training of coaches				
												31.Grants - in - aid (Salary)				

A	cfuale				· T · ·	4 0015	4017	D '	11.4	4 0015	2016			4 <b>F</b> 4*	4 0010	2015
Gene		2014-2013 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Budg Gene			kth edule
on Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
		,		ì	,	``			```	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
				95,000				95,000				34.Scholarships and Stipends	1,00			
												36.Grants-in-aid General (Non-Salary)		1,00,00		
				95,000				95,000				TOTAL (06)	1,00	1,00,00		
												(07) Development of sport and Games				
												13.Office Expenses				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
		3,30,000		5,60,000		8,52,000		5,60,000		8,52,000		36.Grants-in-aid General (Non-Salary)	5,80	4,50,00	9,75	
		3,30,000		5,60,000		8,52,000		5,60,000		8,52,000		TOTAL (07)	5,80	4,50,00	9,75	
												(08) Special sport Schools				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												34.Scholarships and Stipends				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (08)				
												(09) Rural sports				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				70,000		3,88,000		70,000		3,88,000		36.Grants-in-aid General (Non-Salary)	1,00		4,15	
				70,000		3,88,000		70,000		3,88,000		TOTAL (09)	1,00		4,15	
												(10) Special sport Schools				

										GRANI	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	,	``	`	Ì	``	`	``	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousan
												31.Grants - in - aid (Salary)				
												TOTAL (10)				
												(11) Adventure programme				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				05.000		4 4/ 000		05.000								
				95,000		1,46,000		95,000		1,46,000		36.Grants-in-aid General (Non-Salary)	1,00		1,76	
				95,000		1,46,000		95,000		1,46,000		TOTAL (11)	1,00		1,76	
												(12) Tournament \Championship to be organised				
												sponsored by Direct rate and its subordinate officer				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	75,00,000	)	5,00,00,000	3,38,000	75,00,000	2,96,000	4,00,00,000	3,38,000	75,00,000	2,96,000	4,00,00,000	36.Grants-in-aid General (Non-Salary)	3,50	4,77,32	3,25	
	75,00,000	)	5,00,00,000	3,38,000	75,00,00	2,96,000	4,00,00,000	3,38,000	75,00,000	2,96,000	4,00,00,000	-	3,50	4,77,32	3,25	
												(13) For Running and Maintenance of Youth Hostel				
												Shillong-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				95,000				95,000				36.Grants-in-aid General (Non-Salary)	1,00			
				95,000				95,000				TOTAL (13)	1,00			
												(14) Sport Talent search scholarship etc				
												31.Grants - in - aid (Salary)				
	6,82,500															
	0,02,300	ĺ		1 00 577	F 00			1 00 575	F 00			34.Scholarships and Stipends				
	/ ^ ~ ~ ~			1,00,000	5,00,000			1,00,000	5,00,000			36.Grants-in-aid General (Non-Salary)	1,10	5,00		
	6,82,500			1,00,000	5,00,00	0 3,86,000		1,00,000	5,00,000	3,86,000		TOTAL (14)	1,10	5,00	4,10	<u> </u>
												(15) Assistance for procurement of sports				
												materials to various sports clubs/organisations 13.Office Expenses				
												1				
												31.Grants - in - aid (Salary)				

GRANT 21

				1						GRANT						
<u>A</u> Gene		014-2013 Sixth S Part II	chedule	-		ites 2015- Sixth So Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budge Gene	et Estima eral	ites 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
, ,	2	· ·	+		, ,	7	,	>	10	, ,	12	15	(Thousand)	(Thousand)	(Thousand)	T / (Thousand)
	4,00,000		6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	7,10,000	4,00,000	15,82,000	6,00,000	36.Grants-in-aid General (Non-Salary)	7,20	10,00	16,12	(,
2.60.000 2,60,000	4,00,000	3,85,000 3,85,000	6,00,000 40,00,000 40,00,000	7,10,000 2,60,000 2,60,000		4,45,000	6,00,000 40,00,000 40,00,000	7,10,000 2,60,000 2,60,000	4,00,000 10,00,000 10,00,000	15,82,000 4,45,000 4,45,000	6,00,000 40,00,000 40,00,000	TOTAL (15) (16) Running and maintenance of the indoor sports Halls/stadium etc 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (16) (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA). 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 50.Other Charges	7,20 2,70 2,70	10,00 50,00 50,00 9,90,00	4,75 4,75	
					10,00,00,000				10,00,00,000			TOTAL (17)		9,90,00		
				1,10,000	2,00,000			1,10,000	2,00,000			<ul> <li>(18) Assistance to Meghalaya State Olympic Association.</li> <li>31.Grants - in - aid (Salary)</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (18)</li> </ul>	1,20	2,00		
					2,15,00,000 2,15,00,000				2,15,00,000 2,15,00,000			<ul> <li>(19) Completion of SPA proposals (under SPA).</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL (19)</li> <li>(20) Synthetic Turf at Jowai</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	``	`	``	``	``	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (20)				
												(21) Synthetic Turf at Shillong				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (21)				
												(22) Lighting of JN Stadium, Shillong.				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)				
					50,00,000				50,00,000	)		TOTAL (22)				
												(23) Tennis Complex				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (23)				
												(24) Special Central assistance (SCA)				
	2,18,00,000		5,00,00,000									36.Grants-in-aid General (Non-Salary)				
												01. Upgradation of Stadium with Synthetic Turf at Madan Heh, Mawlai.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 01				
												02. Upgradation of Stadium-cum-District sports Office at Tura.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 02				
												03. Construction of Sport Complex at Mawkyrwat.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 03				
												04. Construction of Synthetic Turf at and				
												Ampati. 36.Grants-in-aid General (Non-Salary)				
												4				
												TOTAL 04 05. Inter School Sports competition				
												36.Grants-in-aid General (Non-Salary)				

A	ctuals	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estin	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene			chedule			1	chedule			1	chedule	Head of Accounts	Gen		Siz	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<ul> <li>TOTAL 05</li> <li>06. Assistance for the Year of the Youth</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 06</li> <li>07. Fustal Ground for Football- 5 nos.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 07</li> <li>08. Career Guidance and Counseling Scheme</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 08</li> <li>09. Improvement of Jawaharlal Nehru Sports Complex at Polo Ground.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 09</li> <li>10. Development of Sports Infrastructures to the Border Areas of Nothern Ri-Bhoi District.</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 10</li> <li>12. Mini Indoor Sport Hall at Lower Lumparing</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 12</li> </ul>	(Thousand)	(Thousand)	(Thousand)  (Thous	
												<b>TOTAL 12</b> 13. Construction of Indoor Sport Hall at Laban Sport Club Ground				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,		``	,	``		,	``	,		,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 13				
												14. Football Playfield at different locations				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 14				
												15. District Sports Promotion Societies				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 15				
	2,18,00,000		5,00,00,000									TOTAL (24)				
								м.				(25) Additional Central Resources (ACR)				
												01. Open and Fixed Seating Gallery at				
												Ground 5 Shillong for Youth Activities.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 01				
												02. Indoor Basketball Infrastructure				
												36.Grants-in-aid General (Non-Salary)				<u> </u>
												TOTAL 02				
												03. Completion of on-going projects				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 03				
												TOTAL (25)				<b> </b>
												(26) Special Central Assistance (SPA)				
												36.Grants-in-aid General (Non-Salary)				
												01. J.N Stadium covered gallery (Eastern				
												End) with individual Seating arrangement				1
												36.Grants-in-aid General (Non-Salary)				<b> </b>
												TOTAL 01				<u> </u>
												02. Construction of open sitting gallery (fixed seating) for Ground No.5 - J.N.S				
												Complex Shillong.				
1																

A	Actuals 2	2014-201	5	Budge	t Estima	ites 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		1	chedule			1	chedule			r	chedule	Head of Accounts	Gene		Six	kth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	`		`				`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 02				
												TOTAL (26)				
												(27) Organising NEC Dr.T.Ao Memorial Football Topurnament at Meghalaya.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (27)				
												(28) Construction of Public Sitting Gallery, Dressing Room, etc. at the Ground Floor at Ground No.1 Polo.				
	4,73,000											36.Grants-in-aid General (Non-Salary)				
	4,73,000											TOTAL (28)				
												(29) Nurturing Sports Talent in Districts.				
					1,00,00,000				1,00,00,000			36.Grants-in-aid General (Non-Salary)		50,00		
					1,00,00,00				1,00,00,000			TOTAL (29)		50,00		
												(30) N.E.C Projects (State Share)				
	24 04 000											•••••••				
	36,84,000	,	1,15,64,000									36.Grants-in-aid General (Non-Salary)				
												01. Construction of building for accomodation of sports person, officials etc				
												at JNS Complex, Polo Ground, Shillong				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 01				
												02. Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District.				
												36.Grants-in-aid General (Non-Salary)				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	,	`	,	``	`	``	, ,	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 02				<b> </b>
												03. Construction of infrastructure for				
												Integrated Training of the Youth and Sports cum Convention Hall, Lower				
												Chandmari, West Garo Hill District.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 03				
												04. Construction of Indoor Stadium Sports				
												Hall at Tpep Pale, Jowai, Jaintia Hills				
												District. 36.Grants-in-aid General (Non-Salary)				1
	36,84,000		1,15,64,000									TOTAL 04 TOTAL (30)				
	001011000		11.010 11000													<u> </u>
												(31) Career Guidance and Counseling Scheme				
	80,00,000											36.Grants-in-aid General (Non-Salary)		50,00 50,00		
	80,00,000	,										TOTAL (31)				
15,60,000	8,34,66,500	21,83,000	11,89,64,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	61,83,000	22,79,00,000	83,98,000	4,74,00,000	TOTAL 104	63,70	29,30,32	88,01	<b> </b>
												800 OTHER EXPENDITURE-				
												(01) Chief Minister Youth Development Schemes.				
												13.Office Expenses				
	3,00,00,000		3,50,00,000									36.Grants-in-aid General (Non-Salary)				
					3,00,00,000		3,50,00,000		3,00,00,000	D	3,50,00,000	50.Other Charges		4,00,00		
	3,00,00,000		3,50,00,000		3,00,00,00		3,50,00,000		3,00,00,000	D	3,50,00,000	TOTAL (01)		4,00,00		<b> </b>
												(02) Incentive Sport and Youth Development				
												Programme 13.Office Expenses				1
							1,50,00,000				1,50,00,000	-				
			1 50 00 000				,,							1 50 00		
			1,50,00,000									36.Grants-in-aid General (Non-Salary)		1,50,00		
			1,50,00,000				1,50,00,000				1,50,00,000	50.Other Charges		1,50,00		<b> </b>
			1,50,00,000				1,50,00,000				1,50,00,000	TOTAL (02)		1,30,00		
																1

	otuola	2014 201	5	Dudaa	t Fatim	atag 2015	2016	Dovia	d Fatim	GRANT ates 2015			Duda	ot Eatim	atag 2016	2017
Gene		2014-201 Sixth S Part II	chedule				chedule Areas				chedule	Head of Accounts	Gen			xth edule
Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
							2,00,00,000				2,00,00,000	<ul> <li>(03) Non Lapsable Central Pool of Resources</li> <li>01. Construction of Stadium at Khadsawphra Sports Association ground in Mairang</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>TOTAL 01</li> <li>02. Construction of Outdoor Stadium at Tura West Garo Hills</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>53.Major Works</li> <li>TOTAL 02</li> <li>03. Construction of Outdoor Stadium at Williamnagar East Garo Hills</li> <li>36.Grants-in-aid General (Non-Salary)</li> </ul>	(Thousand)	(Thousand)	(Thousand)	(Thousand) (Thousand) 3,00,00 3,00,00
												TOTAL 03 04. Construction of Outdoor Stadium at Jowai. 36.Grants-in-aid General (Non-Salary) TOTAL 04				
							20,00,000				20,00,000	05. Construction of Outdoor Stadium at Baghmara, South Garo Hills District.				20,0
							20,00,000				20,00,000	<b>TOTAL 05</b> 06. Construction of Outdoor Stadium at Mawdiangdiang, Shillong.				20,0

										GRANT	21					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``		,	,	,	`	`	``	``	`	, ,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 06				
												07. Construction of Outdoor Stadium at				
												Ampati, West Garo Hills.				
							2,00,00,000				2,00,00,000	36.Grants-in-aid General (Non-Salary)				3,00,00
												53.Major Works				
							2,00,00,000				2,00,00,000	TOTAL 07				3,00,00
												08. Sport Stadium at Shillong				
							20,00,000				20,00,000	36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
							20,00,000				20,00,000	TOTAL 08				
												09. Construction of Outdoor Stadium at				
												Jowai.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL 09				
							4,40,00,000				4,40,00,000	TOTAL (03)				6,20,00
												(04) Grant under Article 275(I)				
												36.Grants-in-aid General (Non-Salary)				
	2 00 00 000		F 00 00 000		2 00 00 000		0.40.00.000		2 00 00 00		0 40 00 000	TOTAL (04)		5 50 00		( 22.00
	3,00,00,000		5,00,00,000		3,00,00,000		9,40,00,000		3,00,00,000		9,40,00,000			5,50,00		6,20,00
2,84,62,108	13,80,24,969	4,58,21,889	17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	TOTAL NON PLAN AND STATE PLAN	3,30,95	41,87,54	6,31,50	7,48,46
												CENTRALLY SPONSORED SCHEMES				
												102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
												(01) Setting up of State Liason Cell for NSS.				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				

	otuola 1	2014-201	5	Dudge	t Eatima	tes 2015	2016	Dovice	d Eatim	GRANT ates 2015			Duda	ot Eatim	atas 2016	2017
Gene			chedule			ates 2015- Sixth S Part II	chedule				chedule	Head of Accounts	Gene		Sche	xth edule Areas
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												14.Rents, Rates and Taxes	(Thousand)	(Thousand)	(Thousand)	(Thousand
												16.Publications				
												21.Supplies and Materials				
												27.Minor Works				
												28.Professional Services				
	35,67,855											36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												52.Machinery and Equipment				
												53.Major Works				
	35,67,855											TOTAL (01)				
												(02) NSS Implementation Special Campaign				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												(03) N.S,S Implementtion of regular NSS activities				
												31.Grants - in - aid (Salary)				
	49,61,000											36.Grants-in-aid General (Non-Salary)				
	49,61,000										-	TOTAL (03)				
												(04) North East NSS Festival				
												11.Domestic travel expenses				

										GRANT	<b>41</b>					
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`.	`	``	`	Ì	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				1
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (04)				
	85,28,855											TOTAL 102				
	85,28,855	i i i i i i i i i i i i i i i i i i i										TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES 102 YOUTH WELFARE PROGRAMME FOR STUDENTS -				
												(01) N.S,S Implementtion of regular NSS activities				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												(02) NSS Implementation- Special Campaign Programme.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												(03) North East Games/Festivals.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												(05) Construction of Sports				
												Complex/Stadium/Play fields.				
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(06) Grant under Article 275(I).				
												35.Grants for creation of Capital Assets				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (06)				

GRANT 21

GENERAL

								1		GRANT						
Gene		2014-201 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17
	98,88,875 98,88,875 98,88,875 98,88,875 1,20,00,000 1,20,00,000											TOTAL 102 104 SPORT AND GAMES (04) Construction of Youth Hostel 31.Grants - in - aid (Salary) TOTAL (04) (05) Development of Sports Infrastructure under PYKKA 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (05) TOTAL 104 800 OTHER EXPENDITURE- (01) Urban Infrastructure. 35.Grants for creation of Capital Assets 36.Grants-in-aid General (Non-Salary) TOTAL (01) (02) Construction of Sports Complex/Stadium/Play Field (under SPA)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,20,00,000											35.Grants for creation of Capital Assets 36.Grants-in-aid General (Non-Salary) TOTAL (02) TOTAL 800				

										GRANI	21					
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	0 10 00 075											TOTAL CENTRAL SECTOR SCHEMES	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,84,62,108	2,18,88,875 16,84,42,699		17,61,78,034	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	3,12,61,000	30,35,50,000	5,77,39,000	15,25,50,000	TOTAL 2204	3,30,95	41,87,54	6,31,50	7,48,4
		.,										B-Social Services			-11	.,,.
												2205 ART AND CULTURE- NON PLAN AND STATE PLAN 001 DIRECTION A D ADMINISTRATION- (01) Directorate				
				27,00,000	5,00,000			27,00,000	5,00,000			01.Salaries	31,92	6,50		
				2,85,000	2,50,000			2,85,000	2,50,000			02.Wages	2,90	2,50		
				1,50,000				1,50,000				06.Medical Treatment	1,55			
				2,00,000	50,000			2,00,000	50,000			11.Domestic travel expenses	2,05	50		
29,62,357	53,67,257			18,00,000	60,00,000			18,00,000	60,00,000			13.Office Expenses	18,20	30,00		
												14.Rents, Rates and Taxes				
				1,55,000	35,60,000			1,55,000	35,60,000			21.Supplies and Materials	1,60	5,00		
				1,50,000	1,00,000			1,50,000	1,00,000			26.Advertising and Publicity	1,60			
				8,00,000	50,00,000			8,00,000	50,00,000			27.Minor Works	6,00			
												50.Other Charges		5,00		
												52.Machinery and Equipment				
29,62,357	53,67,257			62,40,000	1,54,60,000	0		62,40,000	1,54,60,000			TOTAL (01)	65,82	49,50		
												(02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc				
												11.Domestic travel expenses				
	3,50,200 3,50,200				20,00,000				20,00,000			27.Minor Works				
	3,30,200				20,00,000				20,00,000			TOTAL (02)				
												(03) Payment due to Me.S.E.B/Municipal Board.				
	12,16,279				11,50,000				11,50,000			13.Office Expenses		12,00		
					21,50,000				21,50,000			14.Rents, Rates and Taxes		4,00		
	12,16,279				33,00,000				33,00,000			TOTAL (03)		16,00		

GRANT 21

GENERAL

										GRANT			-			
Gen		Sixth S Part II	chedule	0		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budge Gene		ates 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
`	``	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
29,62,357	69,33,736 1,45,42,000 1,45,42,000			62,40,000	2,07,60,000			62,40,000	2,07,60,000 70,00,000 70,00,000			TOTAL 001 101 FINE ARTS EDUCATION- (01) Assistance to voluntary Cultural Organisation- 13.Office Expenses 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) TOTAL (01) (02) Scholarships for learning Music- 13.Office Expenses 31.Grants - in - aid (Salary) 34.Scholarships and Stipends TOTAL (02)	65,82	65,50 30,00 30,00		
87,43,763	10,256			70,00,000 40,000 6,10,000 1,20,000 1,50,000 1,40,000	50,000 3,80,000 10,50,000 85,20,000			70,00,000 40,000 6,10,000 1,20,000 1,50,000 1,40,000				<ul> <li>(03) Institute of Culture-</li> <li>(01.Salaries</li> <li>02.Wages</li> <li>06.Medical Treatment</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>14.Rents, Rates and Taxes</li> <li>21.Supplies and Materials</li> <li>27.Minor Works</li> </ul>	1,10,00 45 6,15 1,20 1,55 1,45	20 1,50 1,50		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``										``			(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,15,000				1,15,000				34.Scholarships and Stipends	1,20			
				20,000				20,000				50.Other Charges	25			
87,43,763	10,256			81,95,000	1,00,00,00			81,95,000	1,00,00,00	0		TOTAL (03)	1,22,25	3,20		
												(04) Promotion of performance Art and Creative				
	2,96,60,600											Art				
	2,90,00,000											13.Office Expenses				
					7,13,00,000				7,13,00,00	0		20.Other Administrative expenses		3,23,95	i	
					50,00,000				50,00,00	0		26.Advertising and Publicity		50		
												31.Grants - in - aid (Salary)				
												50.Other Charges				
	2,96,60,600				7,63,00,00	)			7,63,00,00	0		TOTAL (04)		3,24,45	i	
												(05) Incorparation of Art and Culture informal				
												school system-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
					1,00,000				1,00,00	0		36.Grants-in-aid General (Non-Salary)				
												50.0ther Charges				
					1,00,00	0			1,00,00	0		TOTAL (05)				
												(06) Cultural exchange Programme -				
												16.Publications				
					1,30,000				1,30,00	0		20.Other Administrative expenses		50		
												31.Grants - in - aid (Salary)				
	36,77,000											50.Other Charges				
	36,77,000				1,30,00	) 			1,30,00	0		TOTAL (06)		50	1	
												(08) Promotion of Performing Art For Annual				
												District meet				
												13.Office Expenses				
					1,50,000				1,50,00	0		20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				

		0014 001	-	D L	( <b>T</b> ) (*	4 2015	2016	<b>.</b> .		GRANT				( <b>F</b> ) (	4 2016	2015
Gen		2014-2013 Sixth S Part II	chedule			ites 2015 Sixth S Part II	chedule			ates 2015 Sixth S Part II /	chedule	Head of Accounts	Gen			xth edule
lon Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand
					1,50,000	0			1,50,000			36.Grants-in-aid General (Non-Salary) TOTAL (08)	(Thousand)	(Thousand) 10 10		(Thousand)
												(09) setting up of sound Recording Studio				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												TOTAL (09)				
												(10) Financial assistance to Artist/Artisan etc under Samarthan Scheme.				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												TOTAL (10)				
												(11) Financial Assistance to voluntary cultural organization.				
												31.Grants - in - aid (Salary)				
					1,00,000	)			1,00,000			36.Grants-in-aid General (Non-Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
					1,00,00	0			1,00,000			TOTAL (11)				
					1,00,000	D			1,00,000			<ul><li>(12) Holding of District &amp; State Level Exhibition Fairs.</li><li>20.Other Administrative expenses</li></ul>				
												26.Advertising and Publicity		50		
	55,00,00											36.Grants-in-aid General (Non-Salary)				
	55,00,00	0			1,00,00	0			1,00,000			TOTAL (12)		50		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	` ·	`	`	`	``	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(13) Institute of Music Heritage Clubs.				
					1,00,00,000				1,00,00,00	D		27.Minor Works				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges		1,00,00		
					1,00,00,000				1,00,00,00	D		TOTAL (13)		1,00,00		
												(14) Grant Under Article 275(1)				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,00,00		
												<b>TOTAL (14)</b>		1,00,00		
												(15) Financial Assistant to Educational Institution				
					1,00,00,000				1,00,00,00	D		for Running Musical Institute.				
					1,00,00,000				1,00,00,00	0		36.Grants-in-aid General (Non-Salary)				
					1,00,00,000				1,00,00,00			TOTAL (15)				
												(16) Infrastructure of Musical Centre				
												27.Minor Works		50,00		
												53.Major Works				
												TOTAL (16)		50,00		
												(17) Infrastructure for Institutions of Music and Fine Arts (SCA)				
												36.Grants-in-aid General (Non-Salary)				
	-						-					TOTAL (17)				
												(18) Shillong International Centre for Performing Arts (SCA)				
	6,05,33,000				50,00,000				50,00,00	D		36.Grants-in-aid General (Non-Salary)		1,00,00		
	6,05,33,000	)			50,00,000				50,00,00	D		TOTAL (18)		1,00,00		
87,43,763	11,39,22,856	b		81,95,000	11,88,80,000			81,95,000	11,88,80,00	D		TOTAL 101	1,22,25	7,08,75		
												102 PROMOTION OF ARTS AND CULTURE-				
												(01) Literary Awards				

										GRANT						
Gene		Sixth S Part II	chedule	-		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene			kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
					5,00,000				5,00,000			<ul> <li>13.Office Expenses</li> <li>16.Publications</li> <li>28.Professional Services</li> <li>36.Grants-in-aid General (Non-Salary)</li> <li>50.Other Charges</li> <li>TOTAL (01)</li> </ul>	(Thousand)	(Thousand) 1,00	(Thousand)	(Thousand)
	1,00,000											<ul> <li>(02) Assistance to non Government institutes for Cultural Activit ies- 31.Grants - in - aid (Salary)</li> <li>TOTAL (02)</li> <li>(04) Production of folk literature - * 13.Office Expenses</li> <li>31.Grants - in - aid (Salary)</li> </ul>				
	1,00,000				1,00,000	1			1,00,000			36.Grants-in-aid General (Non-Salary) TOTAL (04)		1,00		
	4,00,000				1,25,000				1,25,000			<ul> <li>(07) State Sahitya academi-</li> <li>13.Office Expenses</li> <li>20.Other Administrative expenses</li> <li>31.Grants - in - aid (Salary)</li> <li>50.Other Charges</li> </ul>		1,00		
CENEDAL	4,00,000				1,23,000	1			1,20,000			TOTAL (07) (08) Audio visual documentation and folk Music recording-		1,00		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									•	-			(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,00,000				18,00,000				01.Salaries	20,00			
				77,000				77,000				02.Wages	83	10		
				1,08,000				1,08,000				06.Medical Treatment	1,10			
				50,000	20,000			50,000	20,000	D		11.Domestic travel expenses	55			
15,61,235				1,08,000	50,000			1,08,000	50,000	D		13.Office Expenses	1,10	50		
				3,08,000	1,50,000			3,08,000	1,50,000	D		21.Supplies and Materials	3,11	50		
					80,00,000				80,00,000	D		50.Other Charges				
15,61,235				24,51,000	82,20,000			24,51,000	82,20,000	D		TOTAL (08)	26,69	1,10		
												(09) Development of Traditional and Folk Music				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000	D		36.Grants-in-aid General (Non-Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000	ס		TOTAL (09)				
												(11) Production of film and documentation for				
												projection of the s tate and its culture- 31.Grants - in - aid (Salary)				
					50,00,000				50,00,000			36.Grants-in-aid General (Non-Salary)		20,00		
					50,00,000				50,00,000	5				20,00		
					50,00,000				50,00,000			50.Other Charges TOTAL (11)		20,00		
					00,00,00				001001000					20,00		
												(12) Corpus fund for promotion of Arts & Cultural enrichment (SPACE)				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (12)				
												(13) Corpus Fund for NEZCC.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												· · · · · · · · · · · · · · · · · · ·				

A	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene		1	chedule			1	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
									•				(Thousand)	(Thousand)	(Thousand)	(Thousand
												36.Grants-in-aid General (Non-Salary) TOTAL (13)				
												(14) Special Plan Assistance - Meghalaya Music Academy.				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												<b>TOTAL (14)</b>				
												(15) State/District Arts and Culture Societies. (Litery Fest & Music Fest).				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (15)				
												(16) Amphitheatre at Shillong, Tura and Jowai.				
												36.Grants-in-aid General (Non-Salary)				
												53.Major Works				
												<b>TOTAL (16)</b>				
												(17) Cultural activities through District societies for Arts and Culture				
	3,75,00,000				5,50,00,000				5,50,00,000			36.Grants-in-aid General (Non-Salary)		2,20,00		
	3,75,00,000				5,50,00,00	0			5,50,00,000			<b>TOTAL (17)</b>		2,20,00		
												(18) Creation of Centre of Indigenous Cultural In Tura and Mawphlang.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (18)				
												(19) Year of the Youth.				

		-							-	GRANI		-	-	-	-	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Ì	```	``		Ì		Ì	`	ì	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (19)				
												(20) Scholarship for Students pursuing Music, Film Production etc.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (20)				
												(21) District Cultural Centre at Tura,Ampati,Jowai and Shillong (SCA)				
												36.Grants-in-aid General (Non-Salary)		20,00		
												TOTAL (21)		20,00	1	
												(22) Research and Documentation through Audio and Video Media				
					2,00,000				2,00,000			36.Grants-in-aid General (Non-Salary)				
					2,00,000	1			2,00,000			TOTAL (22)				
												(23) Infrastructure for Promoting, Performing Arts and Culture (SPA)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (23)				
15,61,235	5,30,00,000	)		24,51,000	8,41,45,000			24,51,000	8,41,45,000			TOTAL 102	26,69	2,64,10		
												103 ARCHAELOGY.				
												(01) Preservation of Ancient Monuments in Jaintia hills, Garo hil ls and Khasi Hills-				
				18,00,000				18,00,000				01.Salaries	21,00			
				2,55,000	50,000			2,55,000	50,000			02.Wages	2,60	60	,	
				1,10,000				1,10,000				06.Medical Treatment	1,15			
				55,000	30,000			55,000	30,000			11.Domestic travel expenses	58	30		
15,31,732	77,100	)		2,00,000	50,000			2,00,000	50,000			13.Office Expenses	2,05	50		
				4,00,000				4,00,000				27.Minor Works	4,00	50		
												50.Other Charges				
15,31,732	77,100	)		28,20,000	1,30,000			28,20,000	1,30,000			TOTAL (01)	31,38	1,90		<b> </b>
												(02) Registration of Antiquities and Art Treasure-				

GENERAL

				-				-		GRANT						
Gen		2014-201 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg			xth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
4.46.096				4,54,000 20,000 30,000 56,000 45,000 25,000				4,54,000 20,000 30,000 56,000 45,000 25,000				01.Salaries 02.Wages 06.Medical Treatment 11.Domestic travel expenses 13.Office Expenses 14.Rents, Rates and Taxes 16.Publications 21.Supplies and Materials 31.Grants - in - aid (Salary) 50.Other Charges	(Thousand) 5,20 10 25 35 60 48 48	(Thousand)	(Thousand)	(Thousand)
4,46,096				6,30,000	1,00,000			6,30,000	1,00,000			TOTAL (02) (03) Exploration and excavarion of Neolothical and archaeological sites in Meghalaya 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) Add Amount tranfered from Centrally Sponsored Schemes TOTAL (03) (04) Heritage Protection E,W&R Dist/E,w&S Garo/Jaintia Hill 13.Office Expenses 27.Minor Works	7,28	50		

										GRANI	<b>#1</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`		``	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												31.Grants - in - aid (Salary)				
												53.Major Works				
					1,00,000				1,00,000			TOTAL (04)		50		
19,77,828	77,100			34,50,000	2,30,000			34,50,000	2,30,000			TOTAL 103	38,66	2,90		
												104 ARCHIVE-				
												(01) Establishment of State Archive				
				31,00,000				31,00,000				01.Salaries	38,00			
												02.Wages	10			
				3,10,000				3,10,000				06.Medical Treatment	3,10			
				90,000	10,000			90,000	10,000			11.Domestic travel expenses	95	20		
26.33.243				4,50,000	1,50,000			4,50,000	1,50,000			13.Office Expenses	4,55	1,00		
				30,000				30,000				20.0ther Administrative expenses	35	40		
												21.Supplies and Materials				
				1,00,000	50,000			1,00,000	50,000			27.Minor Works	1,05			
				30,000				30,000				50.Other Charges	35			
												Add Amount tranfered from Centrally				
26,33,243				41,10,000	2,10,000			41,10,000	2,10,000			Sponsored Schemes	48,45	1,60		
20,33,243				41,10,000	2,10,000			41,10,000	2,10,000			TOTAL (01)	40,45	1,00		
												(02) Strengthening and Development of State Archives				
					10,00,000				10,00,000			21.Supplies and Materials				
					10,00,000				10,00,000			27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
					20,00,000				20,00,000			TOTAL (02)				
												(03) Development of State Archives				
					20,00,000				20,00,000			27.Minor Works		1,00		
					20,00,000				20,00,000					1,00		
												50.Other Charges				

GENERAL

										GRANT			•			
A	<b>Actuals</b> 2	2014-2013		0	t Estima	tes 2015-			ed Estima	ates 2015			Budg	et Estima	ates 2016	
Gene	eral	Part II	chedule Areas	Gen	eral	Part II	chedule Areas	Gen	eral	Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
			DL	Non Plan	DL		DI			N. DI			N. Dl.			
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
, ,		, ,			, ,	``	,	``	10 `	```	12 `	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					20,00,000				20,00,000			TOTAL (03)		1,00		
26,33,243				41,10,000	42,10,000			41,10,000	42,10,000			TOTAL 104	48,45	2,60		
												105 PUBLIC LIBRARIES-				
												(01) District Library at Tura-				
						25,50,000				25,50,000		01.Salaries			28,00	
						60,000	3,00,000			60,000	3,00,000	02.Wages			65	3,00
						76,000				76,000		06.Medical Treatment			80	
						45,000	30,000			45,000	30,000	11.Domestic travel expenses			48	20
		22,49,192	4,58,160			60,000	1,20,000			60,000	1,20,000	13.Office Expenses			65	40
						40,000				40,000		14.Rents, Rates and Taxes			45	
						95,000	1,50,000			95,000	1,50,000	21.Supplies and Materials			1,01	30
												27.Minor Works				
												28.Professional Services				
						20,000				20,000		50.Other Charges			25	
												53.Major Works				
		22,49,192	4,58,160			29,46,000	6,00,000			29,46,000	6,00,000	TOTAL (01)			32,29	3,90
												(02) District Library at Jowai-				
						35,50,000				35,50,000		01.Salaries			39,00	
						45,000	2,00,000			45,000	2,00,000	02.Wages			55	2,00
						85,000				85,000		06.Medical Treatment			95	
						40,000	30,000			40,000	30,000				45	50
												r r				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		37,95,300	2,59,623			70,000	1,20,000			70,000	1,20,000	13.Office Expenses	(Thousand)	(Thousand)	(Thousand)	(Thousand)
			21071020									14.Rents, Rates and Taxes				
						12,000				12,000		16.Publications			15	
							1 55 000				1 55 000					
						76,000	1,55,000			76,000	1,55,000	<u>T</u>			85	
						30,000				30,000		27.Minor Works			30	
												28.Professional Services				
						20,000				20,000		50.Other Charges			26	
												Add Amount transfered from Centrally				
		37,95,300	2,59,623			39,28,000	5,05,000			39,28,000	5,05,000	Sponsored Schemes TOTAL (02)			43,16	3,65
												(03) State Central Library Shillong-				
				1,15,21,000				1,15,21,000				01.Salaries	1,55,00			
				36,000				36,000								
												02.Wages	40			
				3,60,000				3,60,000				06.Medical Treatment	3,65			
				20,000	1,20,000			20,000				11.Domestic travel expenses	22	50		
1,25,52,882	1,96,550			90,000	2,00,000			90,000	2,00,000	D		13.Office Expenses	95	1,00		
				85,000				85,000				14.Rents, Rates and Taxes	85			
				1,30,000	2,80,000			1,30,000	2,80,000	D		21.Supplies and Materials	1,35	1,00		
												27.Minor Works				
				25,000				25,000				50.Other Charges	30			
1,25,52,882	1,96,550			1,22,67,000	6,00,000			1,22,67,000	6,00,000	D		TOTAL (03)	1,62,72	2,50		
												(04) Assistance to non Government Libraries-				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
				50,000				50,000				36.Grants-in-aid General (Non-Salary)	55			
				50,000				50,000				TOTAL (04)	55			
												(05) Assistance to village Libraries-				
												(,				

A	ctuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene		Sixth So Part II	chedule	-		Sixth So Part II	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Siz Sche	xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	``	`	``	`	`	``	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
												TOTAL (05)				
												(07) Mobile Library-				
				25,000	10,000			25,000	10,000			13.Office Expenses	30			
												31.Grants - in - aid (Salary)				
				35,000				35,000				50.Other Charges	35			
				60,000	10,000			60,000	10,000			TOTAL (07)	65			
												(08) District Library at Nongstoin				
						33,50,000				33,50,000		01.Salaries			39,00	
						38,000	30,000			38,000	30,000	02.Wages			45	3
						1,60,000				1,60,000		06.Medical Treatment			1,60	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			45	1
		13,78,867	51,635			60,000	60,000			60,000	60,000	13.Office Expenses			67	1
												16.Publications				
						30,000	50,000			30,000	50,000	21.Supplies and Materials			35	1
							20,00,000				20,00,000					
						12,000				12,000		28.Professional Services			15	
						30,000				30,000		50.Other Charges			35	
												53.Major Works				
												Add Amount tranfered from Centrally Sponsored Schemes				
		13,78,867	51,635			37,20,000	21,70,000			37,20,000	21,70,000	TOTAL (08)			43,02	

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	(Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												(00) District I ibrown of Williammonoor	(Thousand)	(Inousand)	(Thousand)	(Thousand)
						27 50 000				27 50 000		(09) District Library at Williamnagar-				
						27,50,000				27,50,000		01.Salaries			32,00	
						50,000	50,000			50,000	50,000				55	60
						85,000				85,000		06.Medical Treatment			90	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			45	10
		18,39,131	1,14,549			65,000	60,000			65,000	60,000	13.Office Expenses			70	30
						20,000				20,000		14.Rents, Rates and Taxes			25	
												16.Publications				
						80,000	1,00,000			80,000	1,00,000	21.Supplies and Materials			85	30
							20,00,000				20,00,000	27.Minor Works				
												28.Professional Services				
						35,000				35,000		50.0ther Charges			37	
												53.Major Works				
												Add Amount tranfered from Centrally				
												Sponsored Schemes				
		18,39,131	1,14,549			31,25,000	22,40,000			31,25,000	22,40,000	TOTAL (09)			36,07	1,30
												(10) Raj Ram Mohan Roy Library foundation-				
	2,00,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
					2,00,000				2,00,00	D		36.Grants-in-aid General (Non-Salary)		2,00		
	2,00,000				2,00,000				2,00,00	D		TOTAL (10)		2,00		
												(11) District Library at Nongpoh				
						18,50,000				18,50,000		01.Salaries			21,00	
						75,000				75,000		02.Wages			76	
						1,10,000				1,10,000		06.Medical Treatment			1,14	
						85,000	20,000			85,000	20,000				90	1
		15,93,564	15 000			1,05,000	40,000			1,05,000	40,000					3(
		10,70,004	15,000			1,00,000	40,000			1,00,000	40,000	13.Office Expenses			1,10	3

A	Actuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		Sixth So Part II	chedule	U U			chedule	Gen	eral	Sixth So Part II	chedule Areas	Head of Accounts	Gene		Siz	xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
-				-		-	-		-	-	-	16.Publications	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						60,000	40,000			60,000	40,000				70	40
						6,00,000				6,00,000		27.Minor Works			6,00	
						10,000				10,000		50.Other Charges			10	
												Add Amount tranfered from Centrally Sponsored Schemes				
		15,93,564	15,000			28,95,000	1,00,000			28,95,000	1,00,000	TOTAL (11)			31,70	8
												(12) District Library at Baghmara				
						21,00,000				21,00,000		01.Salaries			22,00	
												02.Wages				
						77,000				77,000		06.Medical Treatment			80	
						40,000	30,000			40,000	30,000	11.Domestic travel expenses			45	3
		6,67,611	1,79,660			57,000	50,000			57,000	50,000	13.Office Expenses			60	7
						1,07,000	50,000			1,07,000	50,000	21.Supplies and Materials			1,10	40
						2,05,000	20,00,000			2,05,000	20,00,000	27.Minor Works			2,10	
						6,00,000				6,00,000		50.Other Charges			6,00	
		6,67,611	1,79,660			31,86,000	21,30,000			31,86,000	21,30,000	<b>TOTAL (12)</b>			33,05	1,40
	1,00,000				1,00,000				1,00,000			<ul> <li>(13) Computerisation of State Central Library, Shillong.</li> <li>13.Office Expenses</li> <li>21.Supplies and Materials</li> <li>31.Grants - in - aid (Salary)</li> </ul>				

on Plan																
0		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	1,00,000			-	1,00,000				1,00,000			TOT 17 (12)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,00,000				1,00,000				1,00,000			TOTAL (13)				
												(14) District Library at Sohra				
						20,50,000				20,50,000		01.Salaries			24,00	
						68,000				68,000		02.Wages			70	
						1,08,000				1,08,000		06.Medical Treatment			1,10	
						57,000	20,000			57,000	20,000	11.Domestic travel expenses			58	1
		16,29,475	10,455			1,57,000	40,000			1,57,000	40,000	13.Office Expenses			1,60	2
						60,000	40,000			60,000	40,000	21.Supplies and Materials			65	5
						6,50,000				6,50,000		27.Minor Works			6,55	
												50.Other Charges				
												Add Amount tranfered from Centrally				
		16,29,475	10,455			31,50,000	1,00,000			31,50,000	1,00,000	Sponsored Schemes TOTAL (14)			35,18	8
												(15) Non - Lapsable Central Pool of Resource.				
												01. Construction of District Library - cum				
												-Auditorium at Nongstoin.				
												53.Major Works				
												TOTAL 01				
												02. Construction of Arts and Culture Complex (District Library - cum -				
												Auditorium Phase I at Williamnagar.				
												53.Major Works				
												TOTAL 02				
												03. Construction Of Disrrict Library Cum				
												Auditorium at Bagmara				
												53.Major Works				
												<b>TOTAL 03</b> 04. Construction of District Library Cum	<b> </b>			
												Auditorium at Nongpoh				
												53.Major Works				
															1	

GENERAL

А	ctuals 2	2014-201	5	Budget	t Estim	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene			chedule			Sixth S	chedule Areas				chedule	Head of Accounts	Gen		Siz	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												05. Construction of District Library Cum Auditorium at Sohra 53.Major Works TOTAL 05 06. Resubelbelpara Sub Divisional Cultural Centre 53.Major Works TOTAL 06 07. Dadengre Sub Divisional Cultural Centre 53.Major Works TOTAL 07 08. Construction of Arts and Culture Complex at Nongstoin West Khasi Hills. 53.Major Works TOTAL 08 09. Construction of Cultural Complex cum Museum etc at Tura. 53.Major Works TOTAL 09 TOTAL (15) (16) Modernization of State Central Library Auditorium. 36.Grants-in-aid General (Non-Salary)	(Thousand)	(Thousand)	(Thousand)           (T	(Thousand
												TOTAL (16) (17) District Library at Khliehriat.				

1		L	DI	N. DI	DI		DI			GRANI			N. DI		L	
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
``````````````````````````````````````	<u>,</u>	, ,		· ·		,	,		, ,	,	, ,	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (17)				
												(18) District Library at Mawkyrwat				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (18)				
												(19) District Library at Resubelpara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) District Library at Ampati				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses TOTAL (20)				<u> </u>
1,25,52,882	4,96,550	0 1,31,53,140	10,89,082	1,23,77,000	9,10,000	2,29,50,000	78,45,000	1,23,77,000	9,10,000	2,29,50,000	78,45,000		1,63,92	4,50	2,54,47	12,5
	,,		.,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	, ,,	.,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,			107 MUSEUM-	,,.	.,		/0
												(01) State museum and Archives-				
				48,00,000	2,50,000			48,00,000	2,50,000			01.Salaries	58,00			
												01.5alaries	50,00			

GENERAL

			- 1							GRANT						
<u>A</u> Gene		Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule	<u>Revise</u> Gen		ates 2015 Sixth S Part II	chedule	Head of Accounts	Budge Gene		ates 2016 Six Sche Part II	xth edule
Jon Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15 (Thousand)	16 (Thousand)	17 (Thousand)
				3,60,000	1,00,000			3,60,000	1,00,000			02.Wages	(Thousand) 3,65	(Thousand)	(Thousand)	(Thousand)
				5,05,000				5,05,000				06.Medical Treatment	5,10			
				1,00,000	30,000			1,00,000	30,000			11.Domestic travel expenses	1,00	20		
41,28,375	3,67,035			3,25,000	2,00,000			3,25,000	2,00,000			13.Office Expenses	3,30	1,20		
												14.Rents, Rates and Taxes				
				40,000	1,00,000			40,000	1,00,000			21.Supplies and Materials	45			
				25,000				25,000				26.Advertising and Publicity	30			
				5,00,000	3,20,000			5,00,000	3,20,000			27.Minor Works	5,00			
				25,000				25,000				50.Other Charges	25			
41,28,375	3,67,035			66,80,000	10,00,000	1		66,80,000	10,00,000			TOTAL (01)	77,05	2,40		
												(02) District Museum at Tura.				
						38,50,000				38,50,000		01.Salaries			50,00	
						75,000				75,000		02.Wages			80	
						2,05,000				2,05,000		06.Medical Treatment			2,10	
						55,000	30,000			55,000	30,000	11.Domestic travel expenses			55	30
		45,27,199	3,89,634			2,07,000	2,60,000			2,07,000	2,60,000	13.Office Expenses			2,07	1,00
						55,000	30,000			55,000	30,000				60	
						5,00,000	4,80,000			5,00,000	4,80,000				4,00	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,		`	``	`	`	`		,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
		45,27,199	3,89,634			49,47,000	8,00,000			49,47,000	8,00,000	TOTAL (02)			60,12	1,30
												(03) Art Callery				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Furnishing of Museum Building				
												13.Office Expenses				
					65,00,000				65,00,000	D		27.Minor Works		20,00		
												31.Grants - in - aid (Salary)				
					65,00,000	1			65,00,000	ס		TOTAL (04)		20,00		
												(05) Site Museum at Bhaitbari. Acquisition of				
												Land there of.				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												53.Major Works				
												TOTAL (05)				
												(06) Promotion and Strengthening of Regional and				
												Local Museum 13.Office Expenses				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												Add Amount tranfered from Centrally Sponsored Schemes				
												01. Add-Amount transferred from Centrally				
												Sponsored Scheme				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
												TOTAL (06)				
												(07) Renovation and Extention of Museum				
												Building				

	ixth Schedu Part II Areas	le	neral	Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budge			kth edule
			Plan							Head of Accounts				Areas
×	<u> </u>	5	6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
		`	,	`	``	`	\ \	\ \	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
										27.Minor Works Add Amount tranfered from Centrally Sponsored Schemes TOTAL (07)				
										<ul> <li>(08) Renovation and Extension 0f District Museum cum Cultural Complex Tura</li> <li>27.Minor Works</li> <li>50.Other Charges</li> </ul>				
										Add Amount tranfered from Centrally Sponsored Schemes 01. Add- Amount transferred from Centrally Sponsored Scheme 27.Minor Works				
										TOTAL 01				
										TOTAL (08)				
										<ul> <li>(09) Research and documentation and Educational Services</li> <li>21.Supplies and Materials</li> <li>50.Other Charges</li> <li>TOTAL (09)</li> </ul>				
										<ul> <li>(10) Computerization of State /District Museum</li> <li>21.Supplies and Materials</li> <li>31.Grants - in - aid (Salary)</li> <li>50.Other Charges</li> </ul>				
											Image: Constraint of the second se	Image: Service	Image: state of the state	Image: state of the state

										GRANT	21					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	``	,	``	``	`	,	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												Add Amount transered from Centrally				
												Sponsored Schemes				
												01. Add -Amount transferred From				
												Centrally Sponsored Scheme				
												31.Grants - in - aid (Salary)				<u> </u>
												TOTAL 01				
												TOTAL (10)				<b> </b>
												(11) Researchand Documentation and EducationServices				
												13.Office Expenses				
												50.Other Charges				
												Add Amount tranfered from Centrally				
												Sponsored Schemes				
												TOTAL (11)				
												(12) Non - Lapsable Central pool of Resources				
												01. Construction /Extension of Williamson				
												Sangma Museum at Shillong.				
												53.Major Works				
												TOTAL 01				ļ
												02. Construction of Arts nd Culture				
												complex (District Museum Phase I at Tura.				
												53.Major Works				<b></b>
		<b> </b>										TOTAL 02				
												03. Extension of existing State Museum				1
												building at Shillong including Landscaping				1
												and Mettelling and Blacktoping of an Approach road				1
				<b> </b>								53.Major Works				<b> </b>
												TOTAL 03				<u> </u>
												TOTAL (12)				<b> </b>
												(13) Preservation and Collection of Museum				1
												Exhibits from Khasi/Jaintia and Garo Hills.				1
												21.Supplies and Materials				1
																1

			_						1.5	GRANT		Γ				
Gene		2014-2013 Sixth S Part II	chedule			ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	<u>Budg</u> Gene			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												TOTAL (13)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(14) District Museum at Jowai.				
							7,80,000				7,80,000					14,00
												06.Medical Treatment				10
							30,000				30,000					30
			7,79,240				60,000				60,000					60
							1,00,000				1,00,000					50
							2,30,000				2,30,000					
												50.Other Charges				10
			7,79,240				12,00,000				12,00,000	TOTAL (14)				15,60
												(15) District Museum at Khliehriat				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (15)				
												(16) District Museum at Mawkyrwat				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												15.01100 Expenses				

· · · · · ·		1						1		GRANI						
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	1 1011		Non Plan		Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
												TOTAL (16)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(17) District Museum at Resubelpara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (17)				
												(18) District Museum at Ampati				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
								ļ				13.Office Expenses				
												TOTAL (18)				
												(19) District Museum at Nongstoin				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (19)				
												(20) District Museum at Williamnagar				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (20)				
												(21) District Museum at Baghmara				
												01.Salaries				

GENERAL

		014 001	-		( <b>F</b> ) (	. 2015	2016	<b>D</b> •		GRANT					4 0010	2015
Gene		2014-2013 Sixth S Part II	chedule			ites 2015- Sixth So Part II	chedule			ates 2015 Sixth S Part II A	chedule	Head of Accounts	Gene		Sche	<u>-2017</u> xth edule Areas
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
,	2	) )	+ 、	, ,	)	``	ð Ì	,	10	, ,	12	15	(Thousand)	(Thousand)	(Thousand)	T / (Thousand)
												02.Wages 11.Domestic travel expenses 13.Office Expenses <b>TOTAL (21)</b> (22) District Museum at Nongpoh 01.Salaries 02.Wages 11.Domestic travel expenses 13.Office Expenses <b>TOTAL (22)</b>				
41,28,375	3,67,035	5 45,27,199	11,68,874	66,80,000	75,00,000	49,47,000	20,00,000	66,80,000	75,00,000	49,47,000	20,00,000	TOTAL 107	77,05	22,40	60,12	16,9
	1,44,624				2,50,000 2,00,000 25,00,000	)			2,50,000 2,00,000 25,00,000			108 ANTHROPOLOGICAL SURVEY-(01) Tribal Research Institute-01.Salaries02.Wages11.Domestic travel expenses13.Office Expenses21.Supplies and Materials27.Minor Works31.Grants - in - aid (Salary)50.Other Charges		2,50 50		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<u>`</u>	`	,	``	<u>`</u>	``	`	``	<u>`</u>	` ·	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,44,624				29,50,000				29,50,000	)		TOTAL (01)		3,00		
												(02) District Research office Tura/Shillong.				
					1,00,000				1,00,000	)		02.Wages				2,20
	71,843				1,70,000				1,70,000	)		13.Office Expenses				
												27.Minor Works				30
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
	71,843				2,70,000				2,70,000	)		TOTAL (02)				2,50
												(03) Strengthening of Tribal Research Institute Committee Shillong.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes 01. Add amount transferred from CSS				
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (03)				
												(04) Educational Research and Survey in Rural Areas				
												13.Office Expenses				
					15,00,000				15,00,000			20.Other Administrative expenses				
												21.Supplies and Materials				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Add Amount tranfered from Centrally Sponsored Schemes 01. Add amount transferred from CSS				
												21.Supplies and Materials				
												TOTAL 01				

										GRANT			-			
<u>A</u> Gene		2014-201 Sixth S Part II	chedule			ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg			kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
					15,00,000				15,00,000			TOTAL (04)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
					15,00,000				15,00,000			<ul> <li>(05) Developnt of Tribal Research Institutes Museum.</li> <li>20.Other Administrative expenses</li> <li>21.Supplies and Materials</li> <li>31.Grants - in - aid (Salary)</li> <li>50.Other Charges</li> <li>TOTAL (05)</li> <li>(06) Research and Documentation in Khasi/Jaintia/Garo</li> <li>13.Office Expenses</li> <li>20.Other Administrative expenses</li> <li>21.Supplies and Materials</li> </ul>		10,00		
					05 00 007				05.00.000			50.Other Charges		10.00		
					25,00,000				25,00,000			TOTAL (06)		10,00		
												<ul> <li>(07) District Research Officer at Mawkyrwat.</li> <li>01.Salaries</li> <li>02.Wages</li> <li>11.Domestic travel expenses</li> <li>13.Office Expenses</li> <li>TOTAL (07)</li> <li>(08) District Research Officer at Khliehriat</li> </ul>				
												01.Salaries				

Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	•	``	`	` `	•	` ·	•	Ì	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (08)				
												(09) District Research Officer at Ampati				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (09)				
												(10) District Research Officer at Resubelpara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (10)				
												(11) District Research Officer at Jowai				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (11)				
												(12) District Research Officer at Nongpoh				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				

GENERAL

A	ctuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Budg	et Estim	ates 2016	-2017
Gene		1	chedule				chedule			1	chedule	Head of Accounts	Gen		Six Sche	xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	`	``	``	``	`	`	ì	``	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (12)				
												(13) District Research Officer at Williamnagar				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (13)				
												(14) District Research Officer at Baghmara				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL (14)				
												(15) District Research Officer at Nongstoin				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
	2,16,467	7			72,20,000				72,20,000			TOTAL (15) TOTAL 108		13,00		2,5
	2,10,467				12,20,000	, 			12,20,000					13,00	'	2,5
												792 Irrecoverable Loans Written off.				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	``	`	`	`		``		Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) House Building advance				
												64.Write off/losses				
												TOTAL (01)				
												TOTAL 792				
				1								800 OTHER EXPENDITURE-				
												(01) Maintenanca and repairs				
	5,590				50,00,000				50,00,000			13.Office Expenses				
					1,00,00,000				1,00,00,000			27.Minor Works		5,00		
												52.Machinery and Equipment				
	5,590	0			1,50,00,000	1			1,50,00,000	)		TOTAL (01)		5,00		
												(02) Incentive Art and Culture Development Programme				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
	1,50,00,000				1,50,00,000				1,50,00,000			36.Grants-in-aid General (Non-Salary)		1,50,00		
												52.Machinery and Equipment				
	1,50,00,000				1,50,00,000	1			1,50,00,000	)		TOTAL (02)		1,50,00		
												(03) Upgradation of standard of Administration -awarded by the 13th Finance Commission.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												01. Public Library East, West Khasi Hills				
												Jaintia Hills Ribhoi and East West and South Garo Hills Dist				
												21.Supplies and Materials				
												30.Other Contractual Services				
												31.Grants - in - aid (Salary)				
												TOTAL 01				
																1

			-							GRANT						
Gen		2014-2013 Sixth S Part II	chedule	-		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	12	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand
	54,47,99,000											02. Heritage Protection East, West KhasiHills , Ribhoi ,Jaintia East ,West and South Garo Hills Dist 31.Grants - in - aid (Salary) 36.Grants-in-aid General (Non-Salary) 53.Major Works TOTAL 02 TOTAL 03) (04) Public Libraries East,West Khasi Hills ,Ribhoi,Jaintia and East,West and South Garo Hills 50.Other Charges TOTAL (04) (05) Heritage Protection East,West Khasi & Ribhoi Dist,jaintia Hills East, West &South Garo Hills Dist. 50.Other Charges TOTAL (05) (06) Non -lapsable Central pool of Resources 36.Grants-in-aid General (Non-Salary) 01. Construction of State Level Cultural Complex at Brooksite Rilbong . 53.Major Works TOTAL 01				

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	l Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	`	`	` `	``	`	`	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02. Extension of State Museum at Shillong				
												and Security Fencing around the Museum building i/c landscaping and metalling &				
												blacktopping of an approach road.				
												53.Major Works				
												TOTAL 02				
												03. Construction of Arts & Culture				
												Complex at Williamnagar.				
												53.Major Works				
												TOTAL 03				
												04. Construction of Arts & Complex at				
												Nongstoin.				
												53.Major Works				
												TOTAL 04				
												05. Construction of Cultural Complex-cum-Museum etc at Tura.				
												53.Major Works				
												-				
												TOTAL 05				
												06. International Centre for performing Arts and Culture, Shillong.				l
					10,00,00,000				10,00,00,000	D		36.Grants-in-aid General (Non-Salary)		10,00,00		4,00,00
												50.Other Charges				
					10,00,00,000				10,00,00,00	d		TOTAL 06		10,00,00		4,00,00
	54,47,99,000				10,00,00,000				10,00,00,000	0		TOTAL (06)		10,00,00	)	4,00,00
												(07) Tagore Cultural Complex/Music Academy.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (07)				
	55,98,04,590				13,00,00,000				13,00,00,000	D		TOTAL 800		11,55,00		4,00,00
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	TOTAL NON PLAN AND STATE PLAN	5,42,84	22,38,75	3,14,59	4,31,90
												CENTRALLY SPONSORED SCHEMES				
												101 FINE ARTS EDUCATION-				
												(01) Financial Assistance to Artist/artisan				
										1						

										GRANT						
A Gene		2014-201 Sixth S Part II	chedule				-2016 chedule Areas			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<ul> <li>31.Grants - in - aid (Salary)</li> <li>01. Deduct amount transferred to State Plan</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 01</li> <li>TOTAL 01</li> <li>(02) FInancial Assistance to voluntary Cul tural Organisation</li> <li>31.Grants - in - aid (Salary)</li> <li>01. Deduct amount transferred to State Plan</li> <li>31.Grants - in - aid (Salary)</li> <li>01. Deduct amount transferred to State Plan</li> <li>31.Grants - in - aid (Salary)</li> <li>TOTAL 01</li> <li>TOTAL 01</li> <li>TOTAL 101</li> <li>103 ARCHAELOGY.</li> <li>(01) Exploration and excavation of Neolothical and Archaeological side in Meghalaya.</li> <li>27.Minor Works</li> <li>31.Grants - in - aid (Salary)</li> <li>01. Deduct amount transferred to State Plan</li> </ul>	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						+						TOTAL 01 TOTAL (01)				

										GRANI	<b>41</b>					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	ì	` `	ì	ì	`	ì	`	``	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 103				<b> </b>
												104 ARCHIVE-				
												(01) Strengthening and Development of State Archives				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												01. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
-												TOTAL 01				
												02. Deduct amount transferred to State Plan				
												31.Grants - in - aid (Salary)				
												TOTAL 02				
												TOTAL (01)				
												(09) Development of State Archives				
												31.Grants - in - aid (Salary)				
												TOTAL (09)				
												TOTAL 104				
												105 PUBLIC LIBRARIES-				
												(01) District Library at Tura				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State				
												Plan				
								<b> </b>				53.Major Works				
			<u> </u>									TOTAL 01 TOTAL (01)				
		+		+				}								
												(02) District Library at Nongstoin				
												31.Grants - in - aid (Salary)				
										1						1

GENERAL

Δ	ctuals	2014-201	5	Budge	t Fstim	ates 2015-	2016	Revise	d Estim	GRANT ates 2015			Buda	ot Estim	ates 2016	-2017
Gene		a	chedule				chedule				chedule	Head of Accounts	Gen		Six Sche	xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Ì	`	``	`	ì	`	``	ì	` `	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												53.Major Works 01. Deduct Amount transferred to State Plan 53.Major Works				
												TOTAL 01				
												TOTAL (02)				
												(03) District Library at Jowai				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to Stata				
												Plan				
												53.Major Works				
												TOTAL 01				
												TOTAL (03)				
												(04) District Library at Baghmara				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
		1				1				1		TOTAL 01				
												TOTAL (04)			1	
												(05) District Library at Nongpoh				
												31.Grants - in - aid (Salary)				

			DI	<b>.</b>	D:	1	DI	-		GRANT		1	hr		T	T
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												52 Maine Warles	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												01. Deduct Amount transferred to State Plan				
												53.Major Works				
												TOTAL 01				
												TOTAL (05)				
												1				
												(06) District Library at Jaintia Hills				
												53.Major Works				
												TOTAL (06)				
												(07) District Library at Sohra.				
												53.Major Works				
												01. Deduct Amount transferred to State				
												Plan.				
												53.Major Works				
												TOTAL 01				
												TOTAL (07)				
												(08) District Library at Williamnagar.				
												53.Major Works				
												Deduct Amount transfered to State Plan				
												01. Deduct amount transferred to State Plan.				
												53.Major Works				
												4				
												TOTAL 01 TOTAL (08)				
												TOTAL (05)				
												4				
												107 MUSEUM-				
												(01) Renovation & Extention of museum Building				
												27.Minor Works				
												31.Grants - in - aid (Salary)				

				-				-		GRANT			-			
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule				2016 chedule Areas			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
on Plan	Plan	Non Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14 (Thousand)	15	16	17
												01. Deduct amount transferred to State Plan 27.Minor Works TOTAL 01 TOTAL (01) (02) Computerization of State /District Museum 31.Grants - in - aid (Salary) 50.Other Charges 01. Deduct amount transferred to State Plan 31.Grants - in - aid (Salary) TOTAL 01 TOTAL 02 (09) Promotion and Strengthening of Regional and Local Museums 13.Office Expenses 27.Minor Works 31.Grants - in - aid (Salary) 53.Major Works 01. Deduct amount transferred to State Plan 27.Minor Works	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1						TOTAL (09)				

										GRANT	21					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
```		,	`	,	`	``	```	,		,	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(10) Renovation and Extention of District Museum				
												Cum Cultural Complex at Tura				
												27.Minor Works				
												01. Deduct amount transferred to State Plan				
												27.Minor Works				
												TOTAL 01				
												TOTAL (10)				
												1				
												(58) Renovation and Extension of Museum Building				
												31.Grants - in - aid (Salary)				
												TOTAL (58)				
												(60) Research and documentation and Eductional				
												Services				
												31.Grants - in - aid (Salary)				
												TOTAL (60)				
												TOTAL 107				
												108 ANTHROPOLOGICAL SURVEY-				
												(01) Strengthening of Tribal Research Institute,				
												Shillong.				
												31.Grants - in - aid (Salary)				
												50.Other Charges				
												Deduct Amount transfered to State Plan				
												TOTAL (01)				
								1				(02) Development of Tribal Research Institute				
												Museum.				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				1
												01. Deduct amount transferrred to State				
												PLan				1
												31.Grants - in - aid (Salary)				1
																1

A	ctuals 2	2014-2015	5	Budge	et Es <mark>tim</mark> a	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gene		Sixth So Part II	chedule			Sixth So Part II	chedule	Gen	eral	Sixth So Part II		Head of Accounts	Gene		Six	xth edule
Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	``	`	ì	`	``	`	`	``	``	ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 01				
												TOTAL (02)				
												TOTAL 108				
												800 OTHER EXPENDITURE-				
												(01) Tagore Cultural Complex/Music Academy				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
3,45,59,683	73,48,18,334	1,76,80,339	22,57,956	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000	4,35,03,000	37,38,55,000	2,78,97,000	98,45,000		5,42,84	22,38,75	3,14,59	4,31,9
												C-Economic Services				
												3425 OTHER SCIENTIFIC RESEARCH- NON PLAN AND STATE PLAN 60 OTHERS- 004 RESEARCH AND DEVELOPMENT -				
												(01) Tribal Research Institute, Shillong.				
				44,30,000				44,30,000				01.Salaries	49,00			
				28,000				28,000				02.Wages	35			
				1,12,000				1,12,000				06.Medical Treatment	1,20			
				21,000				21,000				11.Domestic travel expenses	25			
38,19,759				66,000				66,000				13.Office Expenses	70			
												14.Rents, Rates and Taxes	10			
				12,000				12,000				16.Publications	15			

										GRANT	41					
Non Plan	Plan		Non Plan	Plan	Non Plan	Plan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		Ì		`	`	`	`	``		Ì	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				76,000				76,000				21.Supplies and Materials	85			
												28.Professional Services				
				22,000				22,000				50.Other Charges	25			
38,19,759				47,67,000				47,67,000				TOTAL (01)	52,85			
												(02) District Research Officer-				
						24,04,000				24,04,000		01.Salaries			27,47	
						68,000				68,000		02.Wages			75	
						1,47,000				1,47,000		06.Medical Treatment			1,55	
						59,000				59,000		11.Domestic travel expenses			65	
		15,64,924				94,000				94,000		13.Office Expenses			1,05	
												14.Rents, Rates and Taxes			10	
						20,000				20,000		16.Publications			28	
						99,000				99,000		21.Supplies and Materials			1,15	
						22,000				22,000		28.Professional Services			30	
						20,000				20,000		50.Other Charges			30	
		15,64,924				29,33,000				29,33,000		TOTAL (02)			33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL 004	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL 60	52,85		33,60	
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL NON PLAN AND STATE PLAN	52,85		33,60	
												CENTRALLY SPONSORED SCHEMES				
												60 OTHERS- 004 RESEARCH AND DEVELOPMENT -				
												(01) Strengthening of tribal Resesarch Institute Shillong-				
												21.Supplies and Materials				
												01. Conducting of Researchand Evolution & Collection of data, Conduct of Training				
												31.Grants - in - aid (Salary)				
												TOTAL 01				

GENERAL

A	ctuals :	2014-2015	5	Budget	t Estim	ates 2015-	2016	Revise	d Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gene	eral	Sixth S Part II					chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gen	eral		xth edule Areas
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	ì	` `	`	`	ì	``	`	`	`	`	ì		(Thousand)	(Thousand)	(Thousand)	(Thousan
												03. Award of Research Fellowship in various aspect of Tribal Dev				
												31.Grants - in - aid (Salary)				
												TOTAL 03 TOTAL (01)				
												(02) District Research Officer				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (02)				
												(03) Research Study and Publication Seminar				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												TOTAL 004				
												TOTAL 60				
												TOTAL CENTRALLY SPONSORED SCHEMES				
38,19,759		15,64,924		47,67,000		29,33,000		47,67,000		29,33,000		TOTAL 3425	52,85		33,60	
												C-Economic Services				
												3454 CENSUS,SURVEY AND STATISTICS NON PLAN AND STATE PLAN				

										GRANT	21					
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												02 SURVEYS AND STATISTICS 110 GAZETTEERS AND STATISTICS MEMOIRS-	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Special Officer Historical and Anti Quarium and his staff-				
				45,00,000	3,40,000			45,00,000	3,40,000	D		01.Salaries	46,50	5,00		
					40,000				40,000	D		02.Wages		65		
				1,60,000				1,60,000				06.Medical Treatment	1,65	60		
				41,000	50,000			41,000	50,000	D		11.Domestic travel expenses	45			
38.81.508	40,962			50,000	20,000			50,000	20,000	D		13.Office Expenses	55	50		
												14.Rents, Rates and Taxes				
				50,000				50,000				16.Publications	51			
				60,000				60,000				21.Supplies and Materials	65			
												26.Advertising and Publicity				
												28.Professional Services				
				25,000				25,000				50.Other Charges	30			
38,81,508	40,962			48,86,000	4,50,000	)		48,86,000	4,50,000	D		TOTAL (01)	50,61	6,75		
												(02) District Gazetteers and staff-				
				31,55,000				31,55,000				01.Salaries	36,49			
				41,000				41,000				02.Wages	50			
				1,10,000				1,10,000				06.Medical Treatment	1,15			
				50,000	70,000			50,000	70,000	D		11.Domestic travel expenses	55	10		
20,94,309	1,92,424			95,000	80,000			95,000	80,000	D		13.Office Expenses	1,00			
												14.Rents, Rates and Taxes				
				34,000				34,000				16.Publications	40			
					2,00,000				2,00,000	D		21.Supplies and Materials		50		
												28.Professional Services				
				29,000				29,000				50.Other Charges	30			
20,94,309	1,92,424			35,14,000	3,50,000			35,14,000	3,50,000	0		TOTAL (02)	40,39	60		
													1		1	1

A	ctuals 2	2014-201	5	nedule Sixth Schedule	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017				
Gene			chedule			Sixth S	chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene		Six	xth edule
on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	``	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
												(03) Printing of District Census				
					20,00,000				20,00,000			21.Supplies and Materials				
												26.Advertising and Publicity				
					20,00,000				20,00,000			TOTAL (03)				
												(04) Rabindranath Tagore Art gallery				
												27.Minor Works				
												31.Grants - in - aid (Salary)				
												TOTAL (04)				
												(05) Financial Assistance to Exponents of				
	2,50,000											Traditional Art Forms for Preservation of the same.				
	2,50,000											13.Office Expenses				
												31.Grants - in - aid (Salary)				
	2,50,000				4,00,000				4,00,000			36.Grants-in-aid General (Non-Salary)		2,00		
	2,50,000				4,00,000				4,00,000			TOTAL (05)		2,00		
												(06) Printing of DEpartmental Journal				
												13.Office Expenses				
					1,00,000				1,00,000			16.Publications				
												31.Grants - in - aid (Salary)				
					1,00,000				1,00,000			TOTAL (06)				
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			TOTAL 110	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			TOTAL 02	91,00	9,35		
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000			TOTAL NON PLAN AND STATE PLAN	91,00	9,35		

										GRANT	21					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<u>`</u>	``	``	``	,	`	``	``	,	``	``	Ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
59,75,817	4,83,386			84,00,000	33,00,000			84,00,000	33,00,000	D		TOTAL 3454	91,00	9,35		
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												B-Capital Account of Social Services				
												D-Capital Account of Social Services				
												4202 CAPITAL OUTLAY ON				
												EDUCATION, SPORTS, ART AND				
												CULTURE				
												NON PLAN AND STATE PLAN 01 GENERAL EDUCATION				
												202 SECONDARY EDUCATION				
												(01) Establishment of science centre-				
												53.Major Works				
												TOTAL (01)				
												(02) Construction of Directorate Buildings.				
												53.Major Works				
												TOTAL (02)				
												(03) Construction of Educational Buildings.				
					15,00,00,000				15,00,00,000	D		53.Major Works				
					15,00,00,000				15,00,00,000	D		TOTAL (03)				
					15,00,00,000				15,00,00,000	D		TOTAL 202				
												203 UNIVERSITY AND HIGHER EDUCATION				
												(01) Construction of CTE Buildings at Tura				
												53.Major Works				
												TOTAL (01)				
												(02) Infrastructure Development of Kiang				
												Nangbah Govt. College Jowai Under Article 275(I) 53.Major Works				
												TOTAL (02)				
												(05) Infrastructure Development under Article				
												275(1)				
													1			

Δ	ctuale '	2014-201	5	Budge	t Fetima	tes 2015.	2016	GRANT 21 Revised Estimates 2015-2016					Buda	ot Estim	ates 2016	-2017
General		Sixth Schedule Part II Areas				ates 2015-2016 Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	Gene		ates 2016-2017 Sixth Schedule Part II Areas	
on Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan	Plan	Non Plan Plan		Non Plan Plan			Non Plan Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	``	``	``	`	``	``	`	`	``	`	``		(Thousand)	(Thousand)	(Thousand)	(Thousand
					75,00,000				75,00,000			53.Major Works				
					75,00,000				75,00,000			TOTAL (05)				
												(06) Infrastructure Development under SPA/SCA				
					15,00,00,000				15,00,00,000			etc 53.Major Works				
					15,00,00,000	1			15,00,00,000			TOTAL (06)				
					15,75,00,000				15,75,00,000			TOTAL 203				
												600 GENERAL				
												(69) Construction of Directorate Buildings-				
												27.Minor Works				
												53.Major Works				
												TOTAL (69)				
												TOTAL 600				
					30,75,00,000				30,75,00,000			TOTAL 01				
												02 TECHNICAL EDUCATION- 103 TECHNICAL SCHOOLS				
												(02) Setting up of Technical University.				
												53.Major Works				
												TOTAL (02)				
												TOTAL 103				
												TOTAL 02				
												03 SPORTS AND YOUTH SERVICES- 800 OTHER EXPENDITURE-				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	``	``	``	`	``	ì	``	``	``	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Construction of Indoor and Outdoor Stadium in the State and District Headquarters-				
												27.Minor Works				
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 03		<b></b>		
					30,75,00,000				30,75,00,000			TOTAL NON PLAN AND STATE PLAN				
					30,75,00,000				30,75,00,000			TOTAL 4202		<u> </u>		
												F-Loans and Advances				
												6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE NON PLAN AND STATE PLAN 01 GENERAL EDUCATION 203 UNIVERSITY AND HIGHER EDUCATION (01) Loans to students for Higher studies 54. Investments TOTAL (01) TOTAL 203 TOTAL 01 TOTAL NON PLAN AND STATE PLAN				
															┠────┦	<sup> </sup>
												CENTRALLY SPONSORED SCHEMES 03 SPORTS AND YOUTH SERVICES		1		
												(01) National Loan Scholarships		1		
												54.Investments				
												TOTAL (01)				
												TOTAL 03				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												TOTAL 6202				
146,61,55,47	455,75,28,381	573,66,92,486	122,38,27,62	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	201,99,16,000	605,54,56,000	504,97,84,000	141,10,44,000	GRAND TOTAL	235,49,33	603,41,04	589,63,67	158,38,96