I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	-	-	-	
Charged	3,43,00	-	3,43,00	

II-The Heads under which this grant will be accounted for by the

PERSONNEL DEPARTMENT

Actuals 2014-2015		Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017		
Gen	eral	Sixth S Part II	chedule Areas		Sixth Schedule Part II Areas General Sixth Schedule Part II Areas			Head of Accounts	General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	Ì	,	`	`	`	,	ì	`	ì	•		(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,23,21,630				3,01,00,000				3,01,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION Charged Voted Charged Charged	3,43,00 3,43,00			
3,23,21,630				3,01,00,000				3,01,00,000				REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISSION NON PLAN AND STATE PLAN 102 STATE PUBLIC SERVICE COMMISSION. Voted Charged.	3,43,00			

GENERAL

Actuals 2014-2015		Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	5-2016			Budge	et Estima	ates 2016-2017			
General		Sixth Schedule Part II Areas		xth Schedule		Sixth Schedule		General		Sixth Schedule Part II Areas		Head of Accounts		General		Sixth Schedule Part II Areas	
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Ī	Non Plan	Plan 15	Non Plan 16	Plan 17
1	2	3	4	3	0	,	8	,	10	11	12	13		(Thousand)	(Thousand)	(Thousand)	1 / (Thousand)
												c	Voted	(Thousand)	(Thousand)	(Thousand)	(Thousand)
2 22 24 (22				2 04 00 000				2 01 00 000				TOTAL NON PLAN AND STATE V PLAN	Voted	2 42 00			
3,23,21,630				3,01,00,000				3,01,00,000					arged Voted	3,43,00			
3,23,21,630				3,01,00,000				3,01,00,000					arged Voted	3,43,00			
3,23,21,630				3,01,00,000				3,01,00,000				C	Charged	3,43,00			
												For Details of Foregoing See Below REVENUE SECTION A-General Services 2051 PUBLIC SERVICE COMMISS NON PLAN AND STATE PLAN					
												102 STATE PUBLIC SERVICE COMMISSIO! (01) Establishment, Secretary, State Public Ser Commission.					
				2,33,90,000				2,33,90,000				01.Salaries		2,73,30			
				12,00,000				12,00,000				02.Wages		12,00			
				4,20,000				4,20,000				06.Medical Treatment		5,00			
				4,50,000				4,50,000				11.Domestic travel expenses		4,50			
3,22,78,271				30,00,000				30,00,000				13.Office Expenses		31,00			
				5,50,000				5,50,000				26.Advertising and Publicity		5,50			
				7,20,000				7,20,000				28.Professional Services		8,00			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	•	Ì	`	,		,	,	,	`	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL (01) Voted				
3,22,78,271				2,97,30,000				2,97,30,000				Charged	3,39,30			
												(02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).				
43,359				3,70,000				3,70,000				13.Office Expenses	3,70			
												14.Rents, Rates and Taxes]
												TOTAL (02) Voted				
43,359				3,70,000				3,70,000				Charged	3,70			
												TOTAL 102 Voted				
3,23,21,630				3,01,00,000				3,01,00,000				Charged	3,43,00			
												TOTAL NON PLAN AND STATE PLAN Vote				
3,23,21,630				3,01,00,000				3,01,00,000				Charg	d 3,43,00			
												TOTAL 2051 Vote.				
3,23,21,630				3,01,00,000				3,01,00,000				Charge	3,43,00			
							_					GRAND TOTAL Vo	ed			
3,23,21,630				3,01,00,000				3,01,00,000				Charge	<i>1</i> 3,43,00			