

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE PUBLIC SERVICE COMMISSION**

|         | REVENUE<br>(Thousand) | CAPITAL<br>(Thousand) | TOTAL<br>(Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted   | -                     | -                     | -                   |
| Charged | <b>3,43,00</b>        | -                     | <b>3,43,00</b>      |

II-The Heads under which this grant will be accounted for by the

**PERSONNEL DEPARTMENT**

| Actuals 2014-2015 |      |                                 |      | Budget Estimates 2015-2016 |      |                                 |      | Revised Estimates 2015-2016 |      |                                 |      | Head of Accounts | Budget Estimates 2016-2017 |            |                                    |            |
|-------------------|------|---------------------------------|------|----------------------------|------|---------------------------------|------|-----------------------------|------|---------------------------------|------|------------------|----------------------------|------------|------------------------------------|------------|
| General           |      | Sixth Schedule<br>Part II Areas |      | General                    |      | Sixth Schedule<br>Part II Areas |      | General                     |      | Sixth Schedule<br>Part II Areas |      |                  | General                    |            | Sixth<br>Schedule<br>Part II Areas |            |
| Non Plan          | Plan | Non Plan                        | Plan | Non Plan                   | Plan | Non Plan                        | Plan | Non Plan                    | Plan | Non Plan                        | Plan |                  | Non Plan                   | Plan       | Non Plan                           | Plan       |
| 1                 | 2    | 3                               | 4    | 5                          | 6    | 7                               | 8    | 9                           | 10   | 11                              | 12   | 13               | 14                         | 15         | 16                                 | 17         |
|                   |      |                                 |      |                            |      |                                 |      |                             |      |                                 |      |                  | (Thousand)                 | (Thousand) | (Thousand)                         | (Thousand) |
|                   |      |                                 |      |                            |      |                                 |      |                             |      |                                 |      |                  |                            |            |                                    |            |
| 3,23,21,630       |      |                                 |      | 3,01,00,000                |      |                                 |      | 3,01,00,000                 |      |                                 |      |                  |                            |            |                                    |            |
|                   |      |                                 |      |                            |      |                                 |      |                             |      |                                 |      |                  |                            |            |                                    |            |
| 3,23,21,630       |      |                                 |      | 3,01,00,000                |      |                                 |      | 3,01,00,000                 |      |                                 |      |                  |                            |            |                                    |            |
|                   |      |                                 |      |                            |      |                                 |      |                             |      |                                 |      |                  |                            |            |                                    |            |
| 3,23,21,630       |      |                                 |      | 3,01,00,000                |      |                                 |      | 3,01,00,000                 |      |                                 |      |                  |                            |            |                                    |            |

GENERAL

Computerisation by NIC, Meghalaya State Centre

| Actuals 2014-2015 |      |                              |      | Budget Estimates 2015-2016 |      |                              |      | Revised Estimates 2015-2016 |      |                              |      | Head of Accounts | Budget Estimates 2016-2017 |  |                              |            |            |            |    |
|-------------------|------|------------------------------|------|----------------------------|------|------------------------------|------|-----------------------------|------|------------------------------|------|------------------|----------------------------|--|------------------------------|------------|------------|------------|----|
| General           |      | Sixth Schedule Part II Areas |      | General                    |      | Sixth Schedule Part II Areas |      | General                     |      | Sixth Schedule Part II Areas |      |                  | General                    |  | Sixth Schedule Part II Areas |            |            |            |    |
| Non Plan          | Plan | Non Plan                     | Plan | Non Plan                   | Plan | Non Plan                     | Plan | Non Plan                    | Plan | Non Plan                     | Plan |                  | Non Plan                   | Plan   | Non Plan                     | Plan       |            |            |    |
| 1                 | 2    | 3                            | 4    | 5                          | 6    | 7                            | 8    | 9                           | 10   | 11                           | 12   | 13               |                            |  |                              | 14         | 15         | 16         | 17 |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            |  | (Thousand)                   | (Thousand) | (Thousand) | (Thousand) |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | Voted...   |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | Charged...   |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>TOTAL NON PLAN AND STATE PLAN</b> Voted...                          |                              |            |            |            |    |
| 3,23,21,630       |      |                              |      | 3,01,00,000                |      |                              |      | 3,01,00,000                 |      |                              |      |                  |                            | Charged...   | 3,43,00                      |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>TOTAL 2051</b> Voted...   |                              |            |            |            |    |
| 3,23,21,630       |      |                              |      | 3,01,00,000                |      |                              |      | 3,01,00,000                 |      |                              |      |                  |                            | Charged...   | 3,43,00                      |            |            |            |    |
| 3,23,21,630       |      |                              |      | 3,01,00,000                |      |                              |      | 3,01,00,000                 |      |                              |      |                  |                            | <b>GRAND TOTAL</b> Voted...  | 3,43,00                      |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | Charged...   | 3,43,00                      |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b><u>For Details of Foregoing See Below</u></b>                       |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>REVENUE SECTION</b>   |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>A-General Services</b>  |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>2051 PUBLIC SERVICE COMMISSION</b>                                  |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>NON PLAN AND STATE PLAN</b>   |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>102 STATE PUBLIC SERVICE COMMISSION-</b>                            |                              |            |            |            |    |
|                   |      |                              |      |                            |      |                              |      |                             |      |                              |      |                  |                            | <b>(01) Establishment, Secretary, State Public Service Commission.</b> |                              |            |            |            |    |
|                   |      |                              |      | 2,33,90,000                |      |                              |      | 2,33,90,000                 |      |                              |      |                  |                            | 01.Salaries  | 2,73,30                      |            |            |            |    |
|                   |      |                              |      | 12,00,000                  |      |                              |      | 12,00,000                   |      |                              |      |                  |                            | 02.Wages   | 12,00                        |            |            |            |    |
|                   |      |                              |      | 4,20,000                   |      |                              |      | 4,20,000                    |      |                              |      |                  |                            | 06.Medical Treatment   | 5,00                         |            |            |            |    |
|                   |      |                              |      | 4,50,000                   |      |                              |      | 4,50,000                    |      |                              |      |                  |                            | 11.Domestic travel expenses  | 4,50                         |            |            |            |    |
| 3,22,78,271       |      |                              |      | 30,00,000                  |      |                              |      | 30,00,000                   |      |                              |      |                  |                            | 13.Office Expenses   | 31,00                        |            |            |            |    |
|                   |      |                              |      | 5,50,000                   |      |                              |      | 5,50,000                    |      |                              |      |                  |                            | 26.Advertising and Publicity   | 5,50                         |            |            |            |    |
|                   |      |                              |      | 7,20,000                   |      |                              |      | 7,20,000                    |      |                              |      |                  |                            | 28.Professional Services   | 8,00                         |            |            |            |    |

GENERAL

Computerisation by NIC, Meghalaya State Centre

| Non Plan    | Plan | Non Plan | Plan | Non Plan    | Plan | Non Plan | Plan | Non Plan    | Plan | Non Plan | Plan |  | Non Plan          | Plan       | Non Plan   | Plan       |
|-------------|------|----------|------|-------------|------|----------|------|-------------|------|----------|------|--|-------------------|------------|------------|------------|
| 1           | 2    | 3        | 4    | 5           | 6    | 7        | 8    | 9           | 10   | 11       | 12   | 13   | 14                | 15         | 16         | 17         |
|             |      |          |      |             |      |          |      |             |      |          |      |  | (Thousand)        | (Thousand) | (Thousand) | (Thousand) |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>TOTAL (01)</b>  | <i>Voted...</i>   |            |            |            |
| 3,22,78,271 |      |          |      | 2,97,30,000 |      |          |      | 2,97,30,000 |      |          |      |  | <i>Charged...</i> | 3,39,30    |            |            |
| 43,359      |      |          |      | 3,70,000    |      |          |      | 3,70,000    |      |          |      | (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL). |                   |            |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | 13.Office Expenses   |                   | 3,70       |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | 14.Rents, Rates and Taxes  |                   |            |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>TOTAL (02)</b>  | <i>Voted...</i>   |            |            |            |
| 43,359      |      |          |      | 3,70,000    |      |          |      | 3,70,000    |      |          |      |  | <i>Charged...</i> | 3,70       |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>TOTAL 102</b>   | <i>Voted...</i>   |            |            |            |
| 3,23,21,630 |      |          |      | 3,01,00,000 |      |          |      | 3,01,00,000 |      |          |      |  | <i>Charged...</i> | 3,43,00    |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>TOTAL NON PLAN AND STATE PLAN</b>                                 | <i>Voted...</i>   |            |            |            |
| 3,23,21,630 |      |          |      | 3,01,00,000 |      |          |      | 3,01,00,000 |      |          |      |  | <i>Charged...</i> | 3,43,00    |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>TOTAL 2051</b>  | <i>Voted...</i>   |            |            |            |
| 3,23,21,630 |      |          |      | 3,01,00,000 |      |          |      | 3,01,00,000 |      |          |      |  | <i>Charged...</i> | 3,43,00    |            |            |
|             |      |          |      |             |      |          |      |             |      |          |      | <b>GRAND TOTAL</b>   | <i>Voted...</i>   |            |            |            |
| 3,23,21,630 |      |          |      | 3,01,00,000 |      |          |      | 3,01,00,000 |      |          |      |  | <i>Charged..</i>  | 3,43,00    |            |            |