

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	-	-	-
Charged	<b>33,76,00</b>	-	<b>33,76,00</b>

II-The Heads under which this grant will be accounted for by the

**FINANCE DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													<b>REVENUE SECTION</b>						
													<b>A-General Services</b>						
													2048 APPROPRIATION FOR	<i>Voted ...</i>					
													REDUCTION OR AVOIDANCE OF						
													DEBT	<i>Charged ...</i>	33,76,00				
24,14,00,000				31,38,00,000				31,38,00,000					<b>GRAND TOTAL</b>	<i>Voted...</i>					
													<b>GRAND TOTAL</b>	<i>Charged ...</i>	33,76,00				
24,14,00,000				31,38,00,000				31,38,00,000											

GENERAL

Computerisation by NIC, Meghalaya State Centre

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
24,14,00,000				31,38,00,000				31,38,00,000								
24,14,00,000				31,38,00,000				31,38,00,000								
24,14,00,000				31,38,00,000				31,38,00,000								
24,14,00,000				31,38,00,000				31,38,00,000								

GENERAL

Computerisation by NIC, Meghalaya State Centre

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
24,14,00,000				31,38,00,000				31,38,00,000				32.Contribution	33,76,00			
												<b>TOTAL (01)</b>	<i>Voted...</i>			
24,14,00,000				31,38,00,000				31,38,00,000					<i>Charged...</i>	33,76,00		
												<b>TOTAL 101</b>	<i>Voted...</i>			
24,14,00,000				31,38,00,000				31,38,00,000					<i>Charged...</i>	33,76,00		
												<b>TOTAL NON PLAN AND STATE PLAN</b>	<i>Voted...</i>			
24,14,00,000				31,38,00,000				31,38,00,000					<i>Charged...</i>	33,76,00		
												<b>TOTAL 2048</b>	<i>Voted...</i>			
24,14,00,000				31,38,00,000				31,38,00,000					<i>Charged...</i>	33,76,00		
												<b>GRAND TOTAL</b>	<i>Voted...</i>			
24,14,00,000				31,38,00,000				31,38,00,000					<i>Charged..</i>	33,76,00		