GRANT- 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	34,06,00	-	34,06,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

HOME DEPARTMENT

1	Actuals 2	2014-201	5	Budge	t Estima	ates 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estim	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	``	``	Ì	``	``	,	,	``		,			(Thousand)	(Thousand)	(Thousand)	(Thousand)
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES CAPITAL SECTION A-Capital Account of General Services 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	23,76,56		10,29,44	
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		GRAND TOTAL	23,76,56		10,29,44	

GENERAL

										GRANT						
Gene		2014-201 Sixth S Part II	chedule	0		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg Gene		ates 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14 (Thousand)	Plan 15 (Thousand)	Non Plan 16 (Thousand)	Plan 17 (Thousand)
10,02,640 4,98,14,552 22,19,98,188 27,28,15,380 27,28,15,380	95,95,244 95,95,244 95,95,244	6,65,66,507 8,04,28,275		12,50,000 4,64,25,000 18,67,56,000 23,44,31,000 23,44,31,000		1,84,000 2,53,85,000 6,77,00,000 9,32,69,000 9,32,69,000		12,50,000 4,64,25,000 18,67,56,000 23,44,31,000 23,44,31,000		1,84,000 2,53,85,000 6,77,00,000 9,32,69,000 9,32,69,000		REVENUE SECTION A-General Services 2070 OTHER ADMINISTRATIVE SERVICES NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. 106 CIVIL DEFENCE 107 HOME GUARDS TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 106 CIVIL DEFENCE 107 HOME GUARDS TOTAL CENTRALLY SPONSORED SCHEMES TOTAL 2070 CAPITAL SECTION A-Capital Account of General Services	12,50 4,79,75 18,84,31 23,76,56 23,76,56		2,00 2,84,93 7,42,51 10,29,44	
												 4059 CAPITAL OUTLAY ON PUBLIC WORKS. NON PLAN AND STATE PLAN 80 GENERAL- 201 ACQUISITION OF LAND 800 Other Expenditure TOTAL 80 TOTAL NON PLAN AND STATE PLAN 				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRANT Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	``	```	``	`	`	``	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 4059				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		GRAND TOTAL	23,76,56		10,29,44	
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2070 OTHER ADMINISTRATIVE				
												SERVICES NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION.				
												(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)				
10,02,640				12,00,000				12,00,000				13.Office Expenses	12,00			
				50,000		1,84,000		50,000		1,84,000		14.Rents, Rates and Taxes	50		2,00	
10,02,640				12,50,000		1,84,000		12,50,000		1,84,000		TOTAL (01)	12,50		2,00	
10,02,640				12,50,000		1,84,000		12,50,000		1,84,000		TOTAL 001	12,50		2,00	
												106 CIVIL DEFENCE				
												(01) Headquarter Organisation for Civil Defence				
				1,50,58,000				1,50,58,000				01.Salaries	1,58,58			
				82,000				82,000				02.Wages	82			
				2,55,000				2,55,000				06.Medical Treatment	2,55			
				1,55,000				1,55,000				11.Domestic travel expenses	1,55			
1,36,04,311	95,95,244	ŀ		5,50,000				5,50,000				13.Office Expenses	5,50			
				15,000				15,000				14.Rents, Rates and Taxes	15			
				50,000				50,000				21.Supplies and Materials	50			
				4,30,000				4,30,000				24.P.O.L.	4,30			
				60,000				60,000				26.Advertising and Publicity	60			
				2,00,000				2,00,000				27.Minor Works	2,00			
				50,000				50,000				28.Professional Services	50			
				75,000				75,000				41.Secret Service Expenditure	75			

GRANT 20

GENERAL

				1				-		GRANT			•			
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule	~		ates 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Budg		ates 2016 Six Sche Part II	kth edule
Non Plan 1	Plan 2	Non Plan 3	Plan 4	Non Plan 5	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1	2))	4) `	, ,	``	0	>	10	, ,	12	15	T4 (Thousand)	(Thousand)	(Thousand)	T / (Thousand)
				2,00,000				2,00,000				50.Other Charges	2,00			· · · · · ·
				4,80,000				4,80,000				51.Motor Vehicles	4,80			
1,36,04,311	95,95,244			1,76,60,000				1,76,60,000				TOTAL (01)	1,84,60			
												(02) Air Raid Precaution				
						2,12,59,000				2,12,59,000		01.Salaries			2,31,06	
						1,05,000				1,05,000		02.Wages			1,35	
						4,13,000				4,13,000		06.Medical Treatment			5,40	
						2,55,000				2,55,000		11.Domestic travel expenses			3,20	
		1,38,61,768				5,59,000				5,59,000		13.Office Expenses			6,40	
						1,05,000				1,05,000		14.Rents, Rates and Taxes			1,40	
						49,000				49,000		21.Supplies and Materials			65	
						4,10,000				4,10,000		24.P.O.L.			5,60	
						30,000				30,000		26.Advertising and Publicity			42	
						25,000				25,000		27.Minor Works			36	
						23,000				23,000		28.Professional Services			35	
						33,000				33,000		41.Secret Service Expenditure			44	
						12,69,000				12,69,000		50.0ther Charges			16,20	
						3,90,000				3,90,000		51.Motor Vehicles			5,50	
						2,40,000				2,40,000		52.Machinery and Equipment			3,20	
		1,38,61,768				2,51,65,000				2,51,65,000		TOTAL (02)			2,81,53	
												(03) gazetter and statistical memoirs/historical antiquariate special office and his staff-				

										GRANT	20					
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		-		-						-	-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												27.Minor Works				
												53.Major Works				
												TOTAL (03)				
												(04) District Gazetteers Staff-				
												27.Minor Works				
												50.Other Charges				
												53.Major Works				
												TOTAL (04)				
												(05) Expenditure on Static Dam				
						90,000				90,000		27.Minor Works			1,50	
						1,30,000				1,30,000		50.Other Charges				
												53.Major Works			1,90	
						2,20,000				2,20,000		TOTAL (05)			3,40	
												(06) Expenditure on Refugees and Evacuees-				
												50.0ther Charges				
												TOTAL (06)				
												(07) Expenditure on Miscellaneous purposes-				
												50.0ther Charges				
												TOTAL (07)				
												(08) Central Training Institute, Shillong-				
				2,63,35,000				2,63,35,000				01.Salaries	2,71,35			
				2,50,000				2,50,000				06.Medical Treatment	2,50			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
3,51,87,566				2,00,000				2,00,000				13.Office Expenses	2,00			
												14.Rents, Rates and Taxes				
				3,50,000				3,50,000				24.P.O.L.	3,50			
				25,000				25,000				34.Scholarships and Stipends	25			
												r				

		014 201/	-	DL	1 T - 4 ¹	4	2016	D. '		GRANT			D L			2017
Gene		014-2015 Sixth So Part II	chedule	Gen		ites 2015- Sixth S Part II	chedule	Gen		ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	``	`	``	1 50 000	`	` ·	``	1 50 000	`	` ·	``		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,50,000				1,50,000				50.Other Charges	1,50			
				3,00,000				3,00,000				51.Motor Vehicles	3,00			
				75,000				75,000				52.Machinery and Equipment	75			
												01. Expenditure on Pipe band-				
				85,000				85,000				50.Other Charges	85			
				85,000				85,000				TOTAL 01	85			
3,51,87,566				2,79,70,000				2,79,70,000				TOTAL (08)	2,87,70			
												(09) Adviser Civil Defence and Home Guards				
				3,50,000				3,50,000				01.Salaries	3,00			
				50,000				50,000				06.Medical Treatment	50			
				35,000				35,000				11.Domestic travel expenses	35			
10,22,675				80,000				80,000				13.Office Expenses	80			
				85,000				85,000				24.P.O.L.	85			
				70,000				70,000				50.0ther Charges	70			
				1,25,000				1,25,000				51.Motor Vehicles	1,25			
10,22,675				7,95,000				7,95,000				TOTAL (09)	7,45			
4,98,14,552	95,95,244	1,38,61,768		4,64,25,000		2,53,85,000		4,64,25,000		2,53,85,000		TOTAL 106	4,79,75		2,84,93	
												107 HOME GUARDS				
												(01) Expenditure on Home Guards				
				2,91,85,000		4,72,32,000		2,91,85,000		4,72,32,000		01.Salaries	2,99,85		5,14,29	
						77,000				77,000		02.Wages			92	
				2,00,000		4,65,000		2,00,000		4,65,000		06.Medical Treatment	2,00		6,80	

										GRANT	20					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				55,000		4,60,000		55,000		4,60,000			(Thousand)	(Thousand)	(Thousand) 5,60	(Thousand
3,13,40,616		5,18,07,998		55,000		4,75,000		55,000				11.Domestic travel expenses				
3,13,40,010		5,18,07,998		55,000				55,000		4,75,000		13.Office Expenses	55		5,60	
						1,50,000				1,50,000		14.Rents, Rates and Taxes			1,80	
				10,000		70,000		10,000		70,000		21.Supplies and Materials	10		1,12	
				90,000		5,10,000		90,000		5,10,000		24.P.O.L.	90		6,70	
				38,00,000				38,00,000				25.Clothing and Tentage	38,00			
				10,000		35,000		10,000		35,000		26.Advertising and Publicity	10		48	
						73,000				73,000		27.Minor Works			1,22	
						88,000				88,000		41.Secret Service Expenditure			1,63	
						29,70,000				29,70,000		50.0ther Charges			38,00	
				55,000		4,05,000		55,000		4,05,000		51.Motor Vehicles	55		5,80	
				55,000		95,000		55,000		95,000		52.Machinery and Equipment	55		1,55	
3,13,40,616		5,18,07,998		3,35,15,000		5,31,05,000		3,35,15,000		5,31,05,000		TOTAL (01)	3,43,15		5,91,51	
												(02) Creation/Raising of Border Wing Home				
												Guards-				
				14,76,35,000				14,76,35,000				01.Salaries	14,84,35			
				3,50,000				3,50,000				06.Medical Treatment	3,50			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
18,96,57,572				3,00,000				3,00,000				13.Office Expenses	3,00			
												14.Rents, Rates and Taxes				
				10,000				10,000				21.Supplies and Materials	10			
				4,00,000				4,00,000				24.P.O.L.	4,00			
				10,000				10,000				26.Advertising and Publicity	10			
				1,50,000				1,50,000				50.Other Charges	1,50			
				4,50,000				4,50,000				51.Motor Vehicles	4,50			
				70,000				70,000				52.Machinery and Equipment	70			
												01. Expenditure on Brass band -	70			
												ST. Experience on Bruss build				

										GRANT			-			
<u>A</u> Gene		2014-2013 Sixth S Part II	chedule	•		ites 2015- Sixth S Part II	chedule			ates 2015 Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				1,00,000				1,00,000				50.Other Charges	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000				1,00,000				C	1,00			
18,96,57,572				14,96,75,000				14,96,75,000				TOTAL 01 TOTAL (02)	15,04,75			
10,00,000				9,84,000 25,42,000				9,84,000 25,42,000				 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards. 22.Arms and Ammunitions 50.Other Charges 	10,59 25,42			
10,00,000				35,26,000				35,26,000				51.Motor Vehicles	36,01			
		1,47,58,509		33,20,000		1,45,95,000		53,20,000		1,45,95,000		TOTAL (03) (04) Duty/Washing Allowance 01.Salaries 50.Other Charges	50,01		1,51,00	
		1,47,58,509		40,000		1,45,95,000		40,000		1,45,95,000		TOTAL (04) (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund 13.Office Expenses 50.Other Charges TOTAL (06)	40		1,51,00	
22,19,98,188		6,65,66,507		18,67,56,000		6,77,00,000		18,67,56,000		6,77,00,000		TOTAL 107	18,84,31		7,42,51	
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 106 CIVIL DEFENCE (01) Revamping of Meghalaya Civil Defence	23,76,56		10,29,44	

										GRANT	20					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	``	``	``	`	`	``	``	`	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 106				
												107 HOME GUARDS				
												(01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards - Non-Plan				
												13.Office Expenses				
												22.Arms and Ammunitions				
												50.Other Charges				
												51.Motor Vehicles				
												TOTAL (01)				
												TOTAL 107				
												TOTAL CENTRALLY SPONSORED SCHEMES				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		TOTAL 2070	23,76,56		10,29,44	
												For Details of Foregoing See Below				
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4059 CAPITAL OUTLAY ON PUBLIC WORKS. NON PLAN AND STATE PLAN 80 GENERAL- 201 ACQUISITION OF LAND				
												(01) Aquisition of land for Construction of Home Guard's Office Buildings53.Major Works				
			ļ	┨───┤												
												TOTAL (01) TOTAL 201	<u> </u>			
												800 Other Expenditure				
												(01) Aquisition of Landfor construction of Home Guards office Buildings 27.Minor Works				

		014 001	_		·		2 016			GRANT	-			(T) (1)		201
Gene		Sixth S Part II	chedule	0		ites 2015- Sixth So Part II	chedule			Sixth S Part II	chedule	Head of Accounts	Gene			xth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
``	`	`	`	``	`	``	`	``	`	``	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4059				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		GRAND TOTAL	23,76,56		10,29,44	