

**GRANT- 20**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
Voted	34,06,00	-	34,06,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**HOME DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000			<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2070 OTHER ADMINISTRATIVE SERVICES	23,76,56		10,29,44	
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													4059 CAPITAL OUTLAY ON PUBLIC WORKS.				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000			<b>GRAND TOTAL</b>	23,76,56		10,29,44	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,02,640				12,50,000		1,84,000		12,50,000		1,84,000							
4,98,14,552	95,95,244	1,38,61,768		4,64,25,000		2,53,85,000		4,64,25,000		2,53,85,000				12,50		2,00	
22,19,98,188		6,65,66,507		18,67,56,000		6,77,00,000		18,67,56,000		6,77,00,000				4,79,75		2,84,93	
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000				18,84,31		7,42,51	
														23,76,56		10,29,44	
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL 4059</b>				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000			<b>GRAND TOTAL</b>	23,76,56		10,29,44	
													<b>For Details of Foregoing See Below</b>				
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													<b>2070 OTHER ADMINISTRATIVE SERVICES</b>				
													<b>NON PLAN AND STATE PLAN</b>				
													<b>001 DIRECTION AND ADMINISTRATION.</b>				
													<b>(01) Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)</b>				
													13.Office Expenses	12,00			
													14.Rents, Rates and Taxes	50		2,00	
10,02,640				12,00,000		1,84,000		12,00,000		1,84,000			<b>TOTAL (01)</b>	12,50		2,00	
10,02,640				12,50,000		1,84,000		12,50,000		1,84,000			<b>TOTAL 001</b>	12,50		2,00	
													<b>106 CIVIL DEFENCE</b>				
													<b>(01) Headquarter Organisation for Civil Defence</b>				
													01.Salaries	1,58,58			
													02.Wages	82			
													06.Medical Treatment	2,55			
													11.Domestic travel expenses	1,55			
													13.Office Expenses	5,50			
													14.Rents, Rates and Taxes	15			
													21.Supplies and Materials	50			
													24.P.O.L.	4,30			
													26.Advertising and Publicity	60			
													27.Minor Works	2,00			
													28.Professional Services	50			
													41.Secret Service Expenditure	75			
1,36,04,311	95,95,244			1,50,58,000				1,50,58,000									
				82,000				82,000									
				2,55,000				2,55,000									
				1,55,000				1,55,000									
				5,50,000				5,50,000									
				15,000				15,000									
				50,000				50,000									
				4,30,000				4,30,000									
				60,000				60,000									
				2,00,000				2,00,000									
				50,000				50,000									
				75,000				75,000									

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,00,000				2,00,000					50.Other Charges	2,00			
				4,80,000				4,80,000					51.Motor Vehicles	4,80			
1,36,04,311	95,95,244			1,76,60,000				1,76,60,000					<b>TOTAL (01)</b>	1,84,60			
													<b>(02) Air Raid Precaution</b>				
						2,12,59,000				2,12,59,000			01.Salaries			2,31,06	
						1,05,000				1,05,000			02.Wages			1,35	
						4,13,000				4,13,000			06.Medical Treatment			5,40	
						2,55,000				2,55,000			11.Domestic travel expenses			3,20	
		1,38,61,768				5,59,000				5,59,000			13.Office Expenses			6,40	
						1,05,000				1,05,000			14.Rents, Rates and Taxes			1,40	
						49,000				49,000			21.Supplies and Materials			65	
						4,10,000				4,10,000			24.P.O.L.			5,60	
						30,000				30,000			26.Advertising and Publicity			42	
						25,000				25,000			27.Minor Works			36	
						23,000				23,000			28.Professional Services			35	
						33,000				33,000			41.Secret Service Expenditure			44	
						12,69,000				12,69,000			50.Other Charges			16,20	
						3,90,000				3,90,000			51.Motor Vehicles			5,50	
						2,40,000				2,40,000			52.Machinery and Equipment			3,20	
		1,38,61,768				2,51,65,000				2,51,65,000			<b>TOTAL (02)</b>			2,81,53	
													<b>(03) gazetter and statistical memoirs/historical antiquariate special office and his staff-</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,50,000				1,50,000					50.Other Charges	1,50			
				3,00,000				3,00,000					51.Motor Vehicles	3,00			
				75,000				75,000					52.Machinery and Equipment	75			
				85,000				85,000					01. Expenditure on Pipe band-				
				85,000				85,000					50.Other Charges	85			
													<b>TOTAL 01</b>	85			
3,51,87,566				2,79,70,000				2,79,70,000					<b>TOTAL (08)</b>	2,87,70			
				3,50,000				3,50,000					<b>(09) Adviser Civil Defence and Home Guards</b>				
				50,000				50,000					01.Salaries	3,00			
				35,000				35,000					06.Medical Treatment	50			
				80,000				80,000					11.Domestic travel expenses	35			
				85,000				85,000					13.Office Expenses	80			
				70,000				70,000					24.P.O.L.	85			
				1,25,000				1,25,000					50.Other Charges	70			
													51.Motor Vehicles	1,25			
10,22,675				7,95,000				7,95,000					<b>TOTAL (09)</b>	7,45			
4,98,14,552	95,95,244	1,38,61,768		4,64,25,000		2,53,85,000		4,64,25,000		2,53,85,000			<b>TOTAL 106</b>	4,79,75		2,84,93	
				2,91,85,000		4,72,32,000		2,91,85,000		4,72,32,000			<b>107 HOME GUARDS</b>				
						77,000				77,000			<b>(01) Expenditure on Home Guards</b>				
				2,00,000		4,65,000		2,00,000		4,65,000			01.Salaries	2,99,85		5,14,29	
													02.Wages			92	
													06.Medical Treatment	2,00		6,80	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
3,13,40,616		5,18,07,998		55,000		4,60,000		55,000		4,60,000		11.Domestic travel expenses	55		5,60	
				55,000		4,75,000		55,000		4,75,000		13.Office Expenses	55		5,60	
						1,50,000				1,50,000		14.Rents, Rates and Taxes			1,80	
				10,000		70,000		10,000		70,000		21.Supplies and Materials	10		1,12	
				90,000		5,10,000		90,000		5,10,000		24.P.O.L.	90		6,70	
				38,00,000				38,00,000				25.Clothing and Tentage	38,00			
				10,000		35,000		10,000		35,000		26.Advertising and Publicity	10		48	
						73,000				73,000		27.Minor Works			1,22	
						88,000				88,000		41.Secret Service Expenditure			1,63	
						29,70,000				29,70,000		50.Other Charges			38,00	
				55,000		4,05,000		55,000		4,05,000		51.Motor Vehicles	55		5,80	
				55,000		95,000		55,000		95,000		52.Machinery and Equipment	55		1,55	
3,13,40,616		5,18,07,998		3,35,15,000		5,31,05,000		3,35,15,000		5,31,05,000		<b>TOTAL (01)</b>	3,43,15		5,91,51	
												<b>(02) Creation/Raising of Border Wing Home Guards-</b>				
				14,76,35,000				14,76,35,000				01.Salaries	14,84,35			
				3,50,000				3,50,000				06.Medical Treatment	3,50			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
18,96,57,572				3,00,000				3,00,000				13.Office Expenses	3,00			
												14.Rents, Rates and Taxes				
				10,000				10,000				21.Supplies and Materials	10			
				4,00,000				4,00,000				24.P.O.L.	4,00			
				10,000				10,000				26.Advertising and Publicity	10			
				1,50,000				1,50,000				50.Other Charges	1,50			
				4,50,000				4,50,000				51.Motor Vehicles	4,50			
				70,000				70,000				52.Machinery and Equipment	70			
												01. Expenditure on Brass band -				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				1,00,000				1,00,000											
				1,00,000				1,00,000											
18,96,57,572				14,96,75,000				14,96,75,000											
				9,84,000				9,84,000											
10,00,000				25,42,000				25,42,000											
10,00,000				35,26,000				35,26,000											
		1,47,58,509				1,45,95,000				1,45,95,000									
		1,47,58,509				1,45,95,000				1,45,95,000									
				40,000				40,000											
				40,000				40,000											
22,19,98,188		6,65,66,507		18,67,56,000		6,77,00,000		18,67,56,000		6,77,00,000									
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000									
													50.Other Charges	1,00					
													TOTAL 01	1,00					
													TOTAL (02)	15,04,75					
													(03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards.						
													22.Arms and Ammunitions	10,59					
													50.Other Charges	25,42					
													51.Motor Vehicles						
													TOTAL (03)	36,01					
													(04) Duty/Washing Allowance						
													01.Salaries						
													50.Other Charges			1,51,00			
													TOTAL (04)			1,51,00			
													(06) Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund						
													13.Office Expenses						
													50.Other Charges	40					
													TOTAL (06)	40					
													TOTAL 107	18,84,31		7,42,51			
													TOTAL NON PLAN AND STATE PLAN	23,76,56		10,29,44			
													CENTRALLY SPONSORED SCHEMES						
													106 CIVIL DEFENCE						
													(01) Revamping of Meghalaya Civil Defence						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000			23,76,56		10,29,44	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 80				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4059				
27,28,15,380	95,95,244	8,04,28,275		23,44,31,000		9,32,69,000		23,44,31,000		9,32,69,000		<b>GRAND TOTAL</b>	23,76,56		10,29,44	