I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF JAILS.

	REVENUE	CAPITAL	TOTAL	
Voted	(Thousand)	(Thousand)	(Thousand)	
Charged	17,11,00	•	17,11,00	

II-The Heads under which this grant will be accounted for by the

HOME (JAILS) DEPARTMENT.

	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estima	tes 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas	Gen	neral	Sixth Separt II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	,	,	`	Ì	,	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
96,35,900		9,51,13,264 9,51,13,264	85,583 85,583	1,99,45,000		11,59,55,000				11,59,55,000 11,59,55,000	, ,,,,,,,	CD LAW MODILE	1,56,45 1,56,45	22,00		2,88,00 2,88,00
96,35,900		54,77,529 8,61,60,818 16,47,847	85,583	1,99,45,000	1,40,00,000	72,30,000 10,50,10,000 20,65,000		1,99,45,000	1,40,00,000	72,30,000 10,50,10,000 20,65,000	50,00,000	REVENUE SECTION A-General Services 2056 JAILS. NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION. 101 JAILS. 102 JAILS MANUFACTURES	1,56,45	22,00	63,00 11,50,91 18,14	2,18,00

GENERAL

Д	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015			Budge	et Estima	ates 2016	-2017
Gene			chedule			1	chedule				chedule	Head of Accounts	Gene		Six Sche Part II	kth edule
												fication Accounts				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
96,35,900	1,91,125	18,27,070 9,51,13,264	85,583	1,99,45,000	1,40,00,000	16,50,000 11,59,55,000	60,00,000 1,10,00,000	1,99,45,000	1,40,00,000	16,50,000 11,59,55,000	60,00,000 1,10,00,000	800 OTHER EXPENDITURE. TOTAL NON PLAN AND STATE	1,56,45	22,00	12,50 12,44,55	70,00 2,88,00
												PLAN CENTRALLY SPONSORED SCHEMES				
												800 OTHER EXPENDITURE.				
												TOTAL CENTRALLY SPONSORED SCHEMES				
96,35,900	1,91,125	9,51,13,264	85,583	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	1,99,45,000		11,59,55,000	1,10,00,000	TOTAL 2056	1,56,45	22,00	12,44,55	2,88,00
96,35,900	1,91,125	9,51,13,264	85,583	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	GRAND TOTAL	1,56,45	22,00	12,44,55	2,88,00
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2056 JAILS. NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION.				
												(01) Superintendence				
				1,28,00,000	10,00,000)		1,28,00,000	10,00,000			01.Salaries	1,40,00	20,00		
				1,80,000				1,80,000				02.Wages	1,80			
				1,00,000				1,00,000				06.Medical Treatment	1,00			
				2,50,000				2,50,000				11.Domestic travel expenses	2,50			
84.11.356	1,91,125	15,08,282		8,00,000				8,00,000				13.Office Expenses	8,00		3,00	
												14.Rents, Rates and Taxes				
				40,000				40,000				16.Publications	40			
												21.Supplies and Materials		2,00		
GENERAL		l .		l l						I		0	erisation by	NIIO Mara	.l l	

•		ı	r	,	T.					GKANI	11	T	,	1		
Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 (Thousand
												23.Cost of ration	(Thousand)	(Thousand)	(Thousand)	(Inousan
				20,000				20,000				24.P.O.L.	20			
				60,000				60,000				26.Advertising and Publicity	60			
				33,000	1,30,00,000			33,333	1,30,00,000				00			
					1,30,00,000				1,30,00,000			27.Minor Works				
												31.Grants - in - aid (Salary)				
				75,000				75,000				50.Other Charges	75			
				1,20,000				1,20,000				51.Motor Vehicles	1,20			
84,11,356	1,91,125	15,08,282		1,44,45,000	1,40,00,000			1,44,45,000	1,40,00,000			TOTAL (01)	1,56,45	22,00	7,80	
												(02) Charges for Police custody				
												01.Salaries				
												02.Wages				
9.47.844		11,70,875		5,00,000		6,50,000		5,00,000		6,50,000		13.Office Expenses			3,50	
				13,00,000		9,80,000		13,00,000		9,80,000		23.Cost of ration			5,00	
9,47,844		11,70,875		18,00,000		16,30,000		18,00,000		16,30,000		TOTAL (02)			8,50	
												(03) Expenditure on account of state Prisoners and				
												Detenus.				
												01.Salaries				
												50.Other Charges				
												TOTAL (03)				
												(04) Payment due to Me.S.E.B./ Municipal Board/ Telephone Bills (BSNL)				
2,76,700		27,98,372		30,00,000		49,00,000		30,00,000		49,00,000		13.Office Expenses			38,50	
				7,00,000		7,00,000		7,00,000		7,00,000		14.Rents, Rates and Taxes			5,20	
												23.Cost of ration			3,00	
2,76,700		27,98,372		37,00,000		56,00,000		37,00,000		56,00,000		TOTAL (04)			46,70	
96,35,900	1,91,125	54,77,529		1,99,45,000	1,40,00,000	72,30,000		1,99,45,000	1,40,00,000	72,30,000		TOTAL 001	1,56,45	22,00	63,00	
												101 JAILS.				
												(01) District Jail,Shillong.				
ENEDAL													rication by			

		2014-2015	,	Budget Estimates 2015-2016 dule Sixth Schedule				Revise	ed Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
		Sixth S	chedule							Sixth S	chedule					xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	` _	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
						2,20,00,000				2,20,00,000		01.Salaries			2,45,00	
						1,80,000				1,80,000		02.Wages			1,80	
						8,000				8,000		05.Rewards			8	
						7,50,000				7,50,000		06.Medical Treatment			7,50	
						1,80,000				1,80,000		11.Domestic travel expenses			1,80	
		2,82,88,733				20,00,000				20,00,000		13.Office Expenses			20,00	
						1,00,000				1,00,000		14.Rents, Rates and Taxes			1,00	
						15,00,000				15,00,000		21.Supplies and Materials			15,00	
						60,00,000				60,00,000		23.Cost of ration			60,00	
						1,00,000				1,00,000		24.P.O.L.			1,00	
						3,00,000				3,00,000		27.Minor Works			3,00	
						1,00,000				1,00,000		50.Other Charges			1,00	
						80,000				80,000		51.Motor Vehicles			80	
						3,50,000				3,50,000		52.Machinery and Equipment			3,50	
		2,82,88,733				3,36,48,000				3,36,48,000		TOTAL (01)			3,61,48	
												(02) District Jail,Tura.				
						1,37,50,000				1,37,50,000		01.Salaries			1,70,00	
						80,000				80,000		02.Wages			80	
						80,000				80,000		05.Rewards			80	
						2,00,000				2,00,000		06.Medical Treatment			2,00	
						80,000				80,000		11.Domestic travel expenses			80	
CENEDA																

lon Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
· ·		1,48,34,773	`	<u> </u>	`	5,00,000		Ì	`	5,00,000	`	12 Off F	(Thousand)	(Thousand)	(Thousand) 5,00	(Thousand
		1,40,54,775				80,000				80,000		13.Office Expenses				
												14.Rents, Rates and Taxes			80	
						4,00,000				4,00,000		21.Supplies and Materials			4,00	
						22,00,000				22,00,000		23.Cost of ration			22,00	
						1,80,000				1,80,000		24.P.O.L.			1,80	
						3,20,000				3,20,000		27.Minor Works			3,20	
						1,50,000				1,50,000		50.Other Charges			1,50	
						1,50,000				1,50,000		51.Motor Vehicles			1,50	
						1,50,000				1,50,000		52.Machinery and Equipment			1,50	
		1,48,34,773				1,83,20,000				1,83,20,000		TOTAL (02)			2,15,70	
												(04) Disrtict Jail, Williamnagar.				
						1,52,50,000				1,52,50,000		01.Salaries			1,68,01	
						90,000				90,000		02.Wages			90	
						20,000				20,000		05.Rewards			20	
						3,50,000				3,50,000		06.Medical Treatment			3,50	
						1,50,000				1,50,000		11.Domestic travel expenses			1,50	
		2,22,41,850				5,00,000				5,00,000		13.Office Expenses			5,00	
						80,000				80,000		14.Rents, Rates and Taxes			80	
						2,50,000				2,50,000		21.Supplies and Materials			2,50	
						33,50,000				33,50,000		23.Cost of ration			33,50	
						1,50,000				1,50,000		24.P.O.L.			1,50	
						2,50,000				2,50,000		27.Minor Works			2,50	
						1,50,000				1,50,000						
												50.Other Charges			1,50	
						1,50,000				1,50,000		51.Motor Vehicles			1,50	
		2,22,41,850				2,50,000				2,50,000		52.Machinery and Equipment			2,50 2,25,41	
		2,22,41,000				2,07,70,000				2,07,70,000		TOTAL (04)			2,25,41	
												(05) District Jail, Jowai.				

I	Actuals	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budg	et Estima	ates 2016	-2017
Gen	eral	Sixth S Part II	chedule Areas				chedule	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral	Six Sche Part II	edule
			Plan	Non Plan	Plan		Plan			Non Plan			Non Plan	·		
Non Plan 1	Plan 2	Non Plan	Plan 4	Non Plan	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	Non Pian 14	Plan 15	Non Plan 16	Plan 17
,	` `	,	,	` `	,	,	,	`	,	,	12	15	(Thousand)	(Thousand)	(Thousand)	(Thousand)
						1,56,00,000				1,56,00,000		01.Salaries			1,77,30	
						3,00,000				3,00,000		02.Wages			3,00	
						30,000				30,000		05.Rewards			30	
						4,80,000				4,80,000		06.Medical Treatment			4,80	
						1,80,000				1,80,000		11.Domestic travel expenses			1,80	
		1,59,64,398				10,00,000				10,00,000		13.Office Expenses			10,00	
						60,000				60,000		14.Rents, Rates and Taxes			60	
						15,00,000				15,00,000		21.Supplies and Materials			15,00	
						32,00,000				32,00,000		23.Cost of ration			32,00	
						50,000				50,000		24.P.O.L.			50	
						4,00,000				4,00,000		27.Minor Works			4,00	
						50,000				50,000		50.Other Charges			50	
						1,00,000				1,00,000		51.Motor Vehicles			1,00	
						3,00,000				3,00,000		52.Machinery and Equipment			3,00	
		1,59,64,398				2,32,50,000				2,32,50,000		TOTAL (05)			2,53,80	
												(07) Upgradation of the standard of administration under 11th Finance Commission. 01.Salaries				
												21.Supplies and Materials				
												27.Minor Works				
												01. Medicines/Medical equipment				
												21.Supplies and Materials				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	,	Ì	,	`	`	`	,	Ì	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												TOTAL 01				
												02. Facilities for Women offender				
												21.Supplies and Materials				
												TOTAL 02				
												03. Facilities to Jails immates				
												21.Supplies and Materials				
												TOTAL 03				
												04. Vocational training for Jails immates				
												21.Supplies and Materials				ł
												52.Machinery and Equipment				
												TOTAL 04				
												05. Repairs/Renovation of Jail Buildings.				ł
												27.Minor Works				
												53.Major Works				
												TOTAL 05				
												06. Vocational training for Jails immates				
												52.Machinery and Equipment				
												TOTAL 06				
												07. Repairs/Renovation of Jail Buildings.				
												53.Major Works				
												TOTAL 07				
												TOTAL (07)				
												(08) Strengthening of jail security(Armed branch).				
						72,44,000				72,44,000		01.Salaries			87,94	
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
												11.Domestic travel expenses				
GENERAI												<u> </u>	<u> </u>		ihalava Sta	<u> </u>

			_							GRANT						
	Actuals 2	2014-201			t Estima	tes 2015-			ed Estim	ates 2015			Budge	et Estima	ates 2016	
			chedule				chedule				chedule					xth
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
									1					1		1
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	10	Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		13,59,005										13.Office Expenses	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												21.Supplies and Materials				
												26.Advertising and Publicity				
												27.Minor Works				
												52.Machinery and Equipment				
		13,59,005				72,44,000				72,44,000		TOTAL (08)			87,94	
												(09) Strengthening of Jails Services (Admn)				
		28,84,302	85,583			6,58,000	50,00,000			6,58,000	50,00,000	01.Salaries			6,58	
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												51.Motor Vehicles				
		28,84,302	85,583			6,58,000	50,00,000			6,58,000	50,00,000	TOTAL (09)			6,58	
												(10) Purchase of uniform for Head Warder				
		5,87,757				9,00,000				9,00,000		&Warders				
		5,87,757				9,00,000				9,00,000		21.Supplies and Materials TOTAL (10)				
		.,2.,.07				7227200				2,00,000						
												(11) District Jail Nongpoh				
												01.Salaries				1,30,00
GENERAL		1				1]			erisation hy		<u> </u>	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
ì	`	` _	,	`	`	`	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												02.Wages				1,50
												05.Rewards				15
												06.Medical Treatment				4,00
												11.Domestic travel expenses				1,50
												13.Office Expenses				16,40
												14.Rents, Rates and Taxes				1,50
												21.Supplies and Materials				10,00
												23.Cost of ration				30,00
												24.P.O.L.				60
												27.Minor Works				3,50
												50.Other Charges				35
												51.Motor Vehicles				15,00
												52.Machinery and Equipment				3,50
												TOTAL (11)				2,18,00
		8,61,60,818	85,583			10,50,10,000	50,00,000			10,50,10,000	50,00,000	TOTAL 101			11,50,91	2,18,00
												102 JAILS MANUFACTURES				
												(01) Manufacture of furniture etc.,				
						20,65,000				20,65,000		01.Salaries			18,14	
												02.Wages				
												06.Medical Treatment				
		16,47,847										13.Office Expenses				
												21.Supplies and Materials				
												27.Minor Works				
												50.Other Charges				
												52.Machinery and Equipment				İ
		16,47,847				20,65,000				20,65,000		TOTAL (01)			18,14	
												(02) Facilities for Jail Immates.				
CENEDAI														, NIC Mos		<u> </u>

Actuala	2014-201	<u>. 1</u>	Rudgo	t Fetime	ates 2015-	2016	Povis	ad Fetim	GRANT ates 2015			Ruda	at Ectim	ates 2016	-2017
General		chedule	Gen			chedule			Sixth So Part II	chedule	Head of Accounts	Gen		Si: Sche	xth edule Areas
on Plan Plan 1 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
1 2	3	4	3	,	,	8	,	10	11	12	13	(Thousand)	(Thousand)	(Thousand)	1 / (Thousand
									20.45.000		21.Supplies and Materials 51.Motor Vehicles TOTAL (02)	(1 nousand)	(Inousand)		
	16,47,847				20,65,000				20,65,000		TOTAL 102			18,14	
											800 OTHER EXPENDITURE. (01) Construction of Spl Jail for Political detenus at Mawiong 27.Minor Works 53.Major Works TOTAL (01)				
											(02) Improvement and modernisation of security system. 01.Salaries 11.Domestic travel expenses 13.Office Expenses 21.Supplies and Materials 27.Minor Works 51.Motor Vehicles 01. Add- Amount transffered from Centrally Sponsored Scheme. 21.Supplies and Materials 51.Motor Vehicles 52.Machinery and Equipment				

Plan 1	Non Plan 3	Plan 4	Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
2	3	4	5			_						1			
		•	`	6	7	8	9	10	11	12	13	14 (Thousand)	15 (Thousand)	16 (Thousand)	17 (Thousand)
											TOTAL (02)	(Thousand)	(Inousand)	(Inousand)	(Inousand)
					12,50,000				12,50,000		(03) Strengthening and improvement of medical care. 01.Salaries 06.Medical Treatment 11.Domestic travel expenses			12,50	
											13.Office Expenses				
											21.Supplies and Materials				
											27.Minor Works				
											51.Motor Vehicles				
											01. Add- Amount transfered from Centrally Sponsored Scheme.21. Supplies and Materials				
											51.Motor Vehicles				
											TOTAL 01				
					12,50,000				12,50,000		TOTAL (03)			12,50	
											(05) Modernisation of jail services(including training and training equipment).				
					1,45,000				1,45,000		11.Domestic travel expenses				
	18,27,070				2,00,000	60,00,000			2,00,000	60,00,000	13.Office Expenses				70,00
					55,000				55,000		21.Supplies and Materials				
											01. Add- Amount transffered from Centrally Sponsored Scheme				
											11.Domestic travel expenses				
											13.Office Expenses				
											21.Supplies and Materials				
											TOTAL 01				
	18,27,070				4,00,000	60,00,000			4,00,000	60,00,000	TOTAL (05)				70,00
											(06) Strengthening of jail administration.				
											51.Motor Vehicles				

A	ctuals 2	014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015			Budge	-2017			
		Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule			Sixth Schedule							Six	xth
						Part II Areas		General		Part II Areas			Gene	eral		edule	
												Head of Accounts			Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
`	`	`	,	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												TOTAL (06)					
												(07) Strengthening of other security related items including transport.					
												21.Supplies and Materials					
												51.Motor Vehicles					
												01. Add- Amount transffered from					
												Centrally Sponsored Scheme.					
												21.Supplies and Materials					
												27.Minor Works					
												51.Motor Vehicles					
												53.Major Works					
												TOTAL 01					
												TOTAL (07)					
												(09) Facilities for women offenders, etc.					
												21.Supplies and Materials					
												TOTAL (09)					
												(10) Facilities to Jails inmates etc.					
												21.Supplies and Materials					
												01. Add- Amount transferred from					
												Centrally Sponsored Scheme.					
												21.Supplies and Materials					
												TOTAL (10)					
		18,27,070				16,50,000	60,00,000			16,50,000	60,00,000	TOTAL (10) TOTAL 800			12,50	70,00	
GENERAI		10,27,070				10,50,000	00,00,000			10,50,000	55,00,000	1 111	erisation by				

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	`	,	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
96,35,900	1,91,125	9,51,13,264	85,583	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	TOTAL NON PLAN AND STATE PLAN	1,56,45	22,00	12,44,55	2,88,00
												CENTRALLY SPONSORED SCHEMES 800 OTHER EXPENDITURE.				
												(02) Improvement and modernisation of security system.				
												11.Domestic travel expenses				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL 01				
												TOTAL (02)				
												(03) Strengthening and improvement of medical care.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												01. Ded- Amount transffered to State Plan.				
												21.Supplies and Materials				
												51.Motor Vehicles				
												TOTAL 01				
												TOTAL (03)				
												(05) Modernisation of jail services(including training and training equipments).				
												11.Domestic travel expenses				
												13.Office Expenses				
												21.Supplies and Materials				
												01. Ded- Amount transffered to State Plan.				
GENERAL															ıhalaya Sta	

	\ atrial= 1	2014 201	_	Dudes	4 Eatires	tog 2015		D., J.	4 Eatim	ston 2017	2017						
	actuals 2	2014-201			Budget Estimates 2015-2016			Revised Estimates 2015-2016					Buage	et Estima	ates 2016		
		Sixth Schedule Part II Areas				Sixth Schedule eneral Part II Areas				Sixth Schedule Part II Areas					Sixth		
Gen	eral	Part II	Areas	Gen	eral	Part II	Areas	General		Part II	Areas		Gene	eral	Schedule Part II Areas		
												Head of Accounts			Part II	Areas	
															<u> </u>	1	
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
												21.6 1.0 1.1.	(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												21.Supplies and Materials					
												TOTAL 01					
												TOTAL (05)					
												(07) Strengthening of other security related items					
												including transport.					
												21.Supplies and Materials					
												27.Minor Works					
												51.Motor Vehicles					
												53.Major Works					
												01. Ded- Amount transffered to State Plan.					
												21.Supplies and Materials					
												27.Minor Works					
												51.Motor Vehicles					
												53.Major Works					
												TOTAL 01					
												TOTAL (07)					
												(09) Facilities for women offenders,etc.					
												21.Supplies and Materials					
												TOTAL (09)					
												(10) Facilities to Jails inmates, etc.					
												21.Supplies and Materials					
												01. Ded- Amount transffered to State Plan.					
CENEDAL		1												NIC Mos			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	,	,	,	,	,	,	,	,	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												21.Supplies and Materials				
												TOTAL 01				
												TOTAL (10)				
												TOTAL 800				
												TOTAL CENTRALLY SPONSORED SCHEMES				
96,35,900	1,91,125	9,51,13,264	85,583	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	TOTAL 2056	1,56,45	22,00	12,44,55	2,88,00
96,35,900	1,91,125	9,51,13,264	85,583	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	1,99,45,000	1,40,00,000	11,59,55,000	1,10,00,000	GRAND TOTAL	1,56,45	22,00	12,44,55	2,88,00