

**GRANT- 16**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	636,65,17	29,21,15	665,86,32
Charged	40,14	-	40,14

II-The Heads under which this grant will be accounted for by the

**HOME (POLICE) DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
283,85,47,863		203,99,32,528		334,87,15,000	60,00,000	210,74,32,000		334,87,15,000	60,00,000	210,74,32,000		<b>REVENUE SECTION</b> <b>A-General Services</b> 2055 POLICE. <span style="float:right">Voted ...</span> <span style="float:right">Charged ...</span> 2070 OTHER ADMINISTRATIVE SERVICES <span style="float:right">Voted ...</span> <span style="float:right">Charged ...</span> <b>B-Social Services</b> 2216 HOUSING- <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4055 CAPITAL OUTLAY ON POLICE	377,71,15	78,85	232,23,31				
				40,00,000				40,00,000					40,00						
46,44,553	85,89,239	30,07,67,728	20,50,839	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000		64,11		23,40,75				
				14,000				14,000					14						
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000			1,20,00		67,00				
	15,68,37,185		2,19,65,760	16,70,00,000		10,10,00,000		16,70,00,000		10,10,00,000					29,21,15				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
285,05,37,217	16,54,26,424	234,34,17,601	2,40,16,599	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	<b>GRAND TOTAL</b>	Voted...	379,55,26	30,00,00	256,31,06
				40,14,000				40,14,000					Charged...	40,14		
14,07,08,365				22,03,10,000				22,03,10,000				<b>REVENUE SECTION</b>				
3,72,74,737				3,18,35,000				3,18,35,000				<b>A-General Services</b>				
25,05,20,194				34,95,36,000				34,95,36,000				2055 POLICE.				
1,72,65,768												NON PLAN AND STATE PLAN				
199,27,67,897				218,36,24,000				218,36,24,000				001 DIRECTION AND ADMINISTRATION.	21,10,72			
12,20,02,951	202,94,94,424			19,93,30,000		205,40,25,000		19,93,30,000		205,40,25,000		003 EDUCATION AND TRAINING.--	3,95,62			
78,830	51,44,501			16,60,000		84,21,000		16,60,000		84,21,000		101 CRIMINAL INVESTIGATION AND VIGILANCE.--	29,52,27			
25,87,13,887				26,31,95,000				26,31,95,000				102 Central Reserve Police.				
1,44,023				6,35,80,000		3,77,75,000		6,35,80,000		3,77,75,000		104 SPECIAL POLICE.--	265,74,74			
1,48,81,095				2,04,44,000	60,00,000			2,04,44,000	60,00,000			109 DISTRICT POLICE.	16,53,88	2,00	227,31,86	
88,976				16,43,000				16,43,000				111 RAILWAY POLICE				
												113 WELFARE OF POLICE PERSONNELS-	17,70		74,14	
41,01,140	52,93,603			1,35,43,000		72,11,000		1,35,43,000		72,11,000		114 WIRELESS AND COMPUTERS	34,60,90			
				40,00,000				40,00,000				115 MODERNISATION OF POLICE FORCE-	2,92,61		3,74,50	
												116 FORENSIC SCIENCE.	2,06,04	76,85		
				15,000				15,000				117 INTERNAL SECURITY	17,41			
												118 Special Protection Group.				
												792 IRRECOVERABLE LOANS WRITTEN OFF.	15			
												800 OTHER EXPENDITURE	Voted...	89,11		42,81
													Charged...	40,00		
													Voted...			
													Charged...			

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1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
283,85,47,863		203,99,32,528		334,87,15,000	60,00,000	210,74,32,000		334,87,15,000	60,00,000	210,74,32,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted...	377,71,15	78,85	232,23,31
				40,00,000				40,00,000						Charged...	40,00		
													CENTRALLY SPONSORED SCHEMES				
													116 FORENSIC SCIENCE.				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													CENTRAL SECTOR SCHEMES				
													109 DISTRICT POLICE.				
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
283,85,47,863		203,99,32,528		334,87,15,000	60,00,000	210,74,32,000		334,87,15,000	60,00,000	210,74,32,000			<b>TOTAL 2055</b>	Voted...	377,71,15	78,85	232,23,31
				40,00,000				40,00,000						Charged...	40,00		
													2070 OTHER ADMINISTRATIVE SERVICES				
													NON PLAN AND STATE PLAN				
33,78,014	85,89,239	30,06,88,044		40,03,000	1,50,20,000	22,01,07,000		40,03,000	1,50,20,000	22,01,07,000			108 FIRE PROTECTION AND CONTROL		42,85	23,24,95	
12,66,539		79,684	20,50,839	21,26,000	50,00,000	13,50,000	1,99,80,000	21,26,000	50,00,000	13,50,000	1,99,80,000		800 OTHER EXPENDITURE	Voted...	21,26	15,80	
				14,000				14,000						Charged ..	14		
														Voted...			
														Charged...			
46,44,553	85,89,239	30,07,67,728	20,50,839	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted...	64,11	23,40,75	
				14,000				14,000						Charged...	14		
													CENTRALLY SPONSORED SCHEMES				
													108 FIRE PROTECTION AND CONTROL				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
46,44,553	85,89,239	30,07,67,728	20,50,839	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000		<b>TOTAL 2070</b>	Voted...	64,11	23,40,75	
				14,000				14,000						Charged...	14		
													<b>B-Social Services</b>				
													2216 HOUSING-				
													NON PLAN AND STATE PLAN				
													06 POLICE HOUSING				
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000			800 OTHER EXPENDITURE		1,20,00	67,00	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000		<b>TOTAL 06</b>				1,20,00		67,00	
												07 OTHER HOUSING.							
												001 DIRECTION AND ADMINISTRATION							
												<b>TOTAL 07</b>							
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000		<b>TOTAL NON PLAN AND STATE PLAN</b>				1,20,00		67,00	
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000		<b>TOTAL 2216</b>				1,20,00		67,00	
												<b>CAPITAL SECTION</b>							
												<b>A-Capital Account of General Services</b>							
			1,67,76,120				4,60,00,000				4,60,00,000	4055 CAPITAL OUTLAY ON POLICE NON PLAN AND STATE PLAN							
	3,09,78,185				2,00,00,000				2,00,00,000			207 STATE POLICE					1,98,35		
	8,59,000		51,89,640		2,00,00,000		5,50,00,000		2,00,00,000		5,50,00,000	208 SPECIAL POLICE					6,32,80		
	12,50,00,000				12,70,00,000				12,70,00,000			211 POLICE HOUSING					10,00,00		
	15,68,37,185		2,19,65,760		16,70,00,000		10,10,00,000		16,70,00,000		10,10,00,000	800 OTHER EXPENDITURE.					10,90,00		
	15,68,37,185		2,19,65,760		16,70,00,000		10,10,00,000		16,70,00,000		10,10,00,000	<b>TOTAL NON PLAN AND STATE PLAN</b>					29,21,15		
												<b>TOTAL 4055</b>					29,21,15		
285,05,37,217	16,54,26,424	234,34,17,601	2,40,16,599	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	<b>GRAND TOTAL</b>				Voted... 379,55,26	30,00,00	256,31,06	
				40,14,000				40,14,000								Charged... 40,14			
												<b>For Details of Foregoing See Below</b>							
												<b>REVENUE SECTION</b>							
												<b>A-General Services</b>							
												2055 POLICE. NON PLAN AND STATE PLAN							
												001 DIRECTION AND ADMINISTRATION.							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,86,22,000				3,86,22,000								
				25,000				25,000								
				30,000				30,000								
				6,00,000				6,00,000								
				6,25,000				6,25,000								
				1,000				1,000								
3,71,39,743				15,60,000				15,60,000								
				2,000				2,000								
				1,000				1,000								
				95,000				95,000								
				27,30,000				27,30,000								
				2,000				2,000								
				80,000				80,000								
				8,75,000				8,75,000								
				4,15,000				4,15,000								
				9,25,000				9,25,000								
3,71,39,743				4,65,88,000				4,65,88,000					6,76,14			
				95,62,000				95,62,000								
				30,000				30,000								
				18,000				18,000								
				3,50,000				3,50,000								
				3,60,000				3,60,000								
90,32,104				5,95,000				5,95,000								

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)			
				2,000				2,000					14.Rents, Rates and Taxes	2					
				5,90,000				5,90,000					24.P.O.L.	13,00					
													26.Advertising and Publicity						
													41.Secret Service Expenditure	5					
				10,000				10,000					50.Other Charges	10					
				3,30,000				3,30,000					51.Motor Vehicles	3,30					
				5,000				5,000					52.Machinery and Equipment	5					
90,32,104				1,18,52,000				1,18,52,000					<b>TOTAL (02)</b>	94,90					
													<b>(03) D.I.G.Re-organisation's Office.</b>						
				55,00,000				55,00,000					01.Salaries	55,00					
				15,000				15,000					02.Wages	15					
				22,000				22,000					05.Rewards	22					
				6,15,000				6,15,000					06.Medical Treatment	6,15					
				2,35,000				2,35,000					11.Domestic travel expenses	2,35					
				2,25,000				2,25,000					13.Office Expenses	2,30					
24,89,428				2,15,000				2,15,000					24.P.O.L.	3,00					
				20,000				20,000					50.Other Charges	20					
				2,45,000				2,45,000					51.Motor Vehicles	7,00					
24,89,428				70,92,000				70,92,000					<b>TOTAL (03)</b>	76,37					
													<b>(04) D.I.G.P.(AP)'s Office.</b>						
				50,00,000				50,00,000					01.Salaries	50,00					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				15,000				15,000				02.Wages	15			
				17,000				17,000				05.Rewards	17			
				3,20,000				3,20,000				06.Medical Treatment	3,20			
				60,000				60,000				11.Domestic travel expenses	60			
50.98.511				5,15,000				5,15,000				13.Office Expenses	5,20			
				35,000				35,000				21.Supplies and Materials	50			
				2,10,000				2,10,000				24.P.O.L.	6,60			
				20,000				20,000				41.Secret Service Expenditure				
				1,56,000				1,56,000				50.Other Charges	20			
50,98,511				63,48,000				63,48,000				51.Motor Vehicles	2,70			
												<b>TOTAL (04)</b>	69,32			
												<b>(05) D.I.G.P. in-charge, Fire Service/Wireless.</b>				
				25,00,000				25,00,000				01.Salaries	25,50			
				10,000				10,000				02.Wages	11			
				13,000				13,000				05.Rewards	13			
				2,00,000				2,00,000				06.Medical Treatment	2,00			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
27,33,170				1,62,000				1,62,000				13.Office Expenses	1,63			
				7,000				7,000				14.Rents, Rates and Taxes	7			
				42,000				42,000				21.Supplies and Materials	42			
				2,05,000				2,05,000				24.P.O.L.	2,50			
				4,000				4,000				26.Advertising and Publicity	4			
				20,000				20,000				27.Minor Works	20			
				5,000				5,000				28.Professional Services	5			
				15,000				15,000				50.Other Charges	15			
				1,52,000				1,52,000				51.Motor Vehicles	1,52			
				44,000				44,000				52.Machinery and Equipment	44			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
27,33,170				35,79,000				35,79,000					36,76			
												<b>TOTAL (05)</b>				
												<b>(06) D.I.G.P. In-charge (Traffic).</b>				
												01.Salaries				
												05.Rewards				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												24.P.O.L.				
												26.Advertising and Publicity				
												28.Professional Services				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (06)</b>				
												<b>(07) Central Workshop, Bishnupur Shillong.</b>				
												13.Office Expenses				
												21.Supplies and Materials				
												52.Machinery and Equipment				
												<b>TOTAL (07)</b>				
												<b>(08) Range Workshop, Tura.</b>				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				95,000				95,000				13.Office Expenses	95			
				65,000				65,000				21.Supplies and Materials	65			
				2,82,000				2,82,000				52.Machinery and Equipment	2,82			
				4,42,000				4,42,000				<b>TOTAL (08)</b>	4,42			
												<b>(09) Procurement of Items for Provincial Store</b>				
				16,000				16,000				22.Arms and Ammunitions	16			
				16,000				16,000				<b>TOTAL (09)</b>	16			
												<b>(10) Counter Insurgency.</b>				
				15,000				15,000				02.Wages	15			
				1,60,000				1,60,000				05.Rewards	5,50			
1,41,94,820				2,000				2,000				13.Office Expenses	2			
				98,000				98,000				23.Cost of ration	2,00			
				24,000				24,000				24.P.O.L.	1,00			
				53,15,000				53,15,000				41.Secret Service Expenditure	80,00			
				15,000				15,000				50.Other Charges	15			
				15,000				15,000				51.Motor Vehicles	15			
1,41,94,820				56,44,000				56,44,000				<b>TOTAL (10)</b>	88,97			
												<b>(11) Payment dues to Me.S.E.B./Municipal Board/ Telephone Bills (BSNL)</b>				
3,23,84,050				8,26,77,000				8,26,77,000				13.Office Expenses	4,50,00			
				16,75,000				16,75,000				14.Rents, Rates and Taxes	16,75			
3,23,84,050				8,43,52,000				8,43,52,000				<b>TOTAL (11)</b>	4,66,75			
												<b>(12) Director of Prosecution.</b>				
												13.Office Expenses				
												<b>TOTAL (12)</b>				
												<b>(13) Directorate of Anti-Infiltration.</b>				
				5,30,00,000				5,30,00,000				01.Salaries	4,00,00			

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General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				10,000				10,000				02.Wages	1,00			
				5,000				5,000				05.Rewards	5			
				2,00,000				2,00,000				06.Medical Treatment	5,00			
				10,000				10,000				11.Domestic travel expenses	1,15			
2,94,86,698				1,10,000				1,10,000				13.Office Expenses	1,10			
				10,000				10,000				21.Supplies and Materials	10			
				6,000				6,000				24.P.O.L.	50,00			
				5,000				5,000				25.Clothing and Tentage	2,50			
				12,000				12,000				50.Other Charges	12			
				12,000				12,000				51.Motor Vehicles	45,00			
2,94,86,698				5,33,80,000				5,33,80,000				<b>TOTAL (13)</b>	5,06,02			
												<b>(14) Recruitment of Personnel in Meghalaya Police.</b>				
				1,000				1,000				11.Domestic travel expenses	35			
81,49,841				1,000				1,000				13.Office Expenses	3,00			
												14.Rents, Rates and Taxes				
				1,000				1,000				20.Other Administrative expenses	70,06			
				1,000				1,000				21.Supplies and Materials	1,20			
				1,000				1,000				24.P.O.L.	4,00			
				1,000				1,000				26.Advertising and Publicity	60			
				1,000				1,000				50.Other Charges	1,60			
81,49,841				7,000				7,000				<b>TOTAL (14)</b>	80,81			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
14,07,08,365				22,03,10,000				22,03,10,000				<b>TOTAL 001</b>	21,10,72			
												<b>003 EDUCATION AND TRAINING.--</b>				
												<b>(01) Police Training School/ College.</b>				
				2,70,00,000				2,70,00,000				01.Salaries	3,39,50			
				40,000				40,000				02.Wages	45			
				15,000				15,000				05.Rewards	15			
				9,75,000				9,75,000				06.Medical Treatment	9,75			
				1,75,000				1,75,000				11.Domestic travel expenses	1,80			
3,33,14,737				5,50,000				5,50,000				13.Office Expenses	5,50			
				2,000				2,000				14.Rents, Rates and Taxes	2			
				20,000				20,000				20.Other Administrative expenses	20			
				1,98,000				1,98,000				21.Supplies and Materials	2,00			
				20,000				20,000				22.Arms and Ammunitions	20			
												23.Cost of ration				
				15,50,000				15,50,000				24.P.O.L.	20,00			
				5,10,000				5,10,000				25.Clothing and Tentage	5,10			
				2,000				2,000				26.Advertising and Publicity	2			
				10,000				10,000				27.Minor Works	5			
				1,00,000				1,00,000				28.Professional Services	1,50			
				45,000				45,000				50.Other Charges	45			
				5,25,000				5,25,000				51.Motor Vehicles	7,00			
				20,000				20,000				52.Machinery and Equipment	20			
3,33,14,737				3,17,57,000				3,17,57,000				<b>TOTAL (01)</b>	3,93,89			
												<b>(03) Training of Police Personel outside the State--</b>				
				6,000				6,000				11.Domestic travel expenses	6			
39.60.000												13.Office Expenses				
				5,000				5,000				20.Other Administrative expenses	1,00			

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Computerisation by NIC, Meghalaya State Centre

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				7,000				7,000					28. Professional Services	7			
				4,000				4,000					50. Other Charges	4			
39,60,000				22,000				22,000					<b>TOTAL (03)</b>	1,17			
													<b>(04) Contribution towards Welfare Fund of National Police Academy</b>				
													31. Grants - in - aid (Salary)				
													<b>TOTAL (04)</b>				
													<b>(05) Amenities for police Training School.</b>				
				43,000				43,000					21. Supplies and Materials	43			
				13,000				13,000					31. Grants - in - aid (Salary)				
													50. Other Charges	13			
				56,000				56,000					<b>TOTAL (05)</b>	56			
3,72,74,737				3,18,35,000				3,18,35,000					<b>TOTAL 003</b>	3,95,62			
													<b>101 CRIMINAL INVESTIGATION AND VIGILANCE.--</b>				
													<b>(01) State C.I.D. Organisation.</b>				
				5,00,00,000				5,00,00,000					01. Salaries	3,79,00			
				56,000				56,000					02. Wages	1,15			
				36,000				36,000					05. Rewards	36			
				15,20,000				15,20,000					06. Medical Treatment	15,50			
				6,60,000				6,60,000					11. Domestic travel expenses	6,60			
4,41,94,646				5,85,000				5,85,000					13. Office Expenses	6,50			
				3,000				3,000					14. Rents, Rates and Taxes	3			

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				10,000				10,000				20.Other Administrative expenses	16,00			
				1,85,000				1,85,000				21.Supplies and Materials	1,85			
				4,50,000				4,50,000				23.Cost of ration	20,00			
				20,05,000				20,05,000				24.P.O.L.	25,00			
				3,30,000				3,30,000				25.Clothing and Tentage	3,50			
				2,000				2,000				26.Advertising and Publicity	2			
				15,000				15,000				27.Minor Works	15			
				4,000				4,000				28.Professional Services	4			
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
				45,000				45,000				50.Other Charges	50			
				5,20,000				5,20,000				51.Motor Vehicles	8,00			
				3,00,000				3,00,000				52.Machinery and Equipment	3,00			
4,41,94,646				5,67,26,000				5,67,26,000				<b>TOTAL (01)</b>	4,87,20			
												<b>(02) State Special Branch--</b>				
				25,24,00,000				25,24,00,000				01.Salaries	21,00,00			
				28,000				28,000				02.Wages	1,00			
				42,000				42,000				05.Rewards	42			
				15,20,000				15,20,000				06.Medical Treatment	20,00			
				7,30,000				7,30,000				11.Domestic travel expenses	10,00			
												12.Foreign travel expenses				
17,25,51,106				11,61,000				11,61,000				13.Office Expenses	30,00			
				2,000				2,000				14.Rents, Rates and Taxes	2			
				10,000				10,000				20.Other Administrative expenses	10			
												23.Cost of ration				
				30,03,000				30,03,000				24.P.O.L.	40,00			
				4,28,000				4,28,000				25.Clothing and Tentage	4,00			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													26. Advertising and Publicity	20					
													27. Minor Works						
													28. Professional Services						
													34. Scholarships and Stipends						
													41. Secret Service Expenditure						
				28,000				28,000					50. Other Charges	50					
				16,80,000				16,80,000					51. Motor Vehicles	25,00					
													52. Machinery and Equipment						
17,25,51,106				26,10,32,000				26,10,32,000					<b>TOTAL (02)</b>	22,31,24					
													<b>(03) Anti Corruption Branch--</b>						
				87,43,000				87,43,000					01. Salaries	34,20					
				13,000				13,000					02. Wages	13					
				9,000				9,000					05. Rewards	10					
				3,15,000				3,15,000					06. Medical Treatment	3,15					
				92,000				92,000					11. Domestic travel expenses	95					
				1,25,000				1,25,000					13. Office Expenses	1,30					
													14. Rents, Rates and Taxes						
				2,000				2,000					20. Other Administrative expenses	2					
				8,000				8,000					21. Supplies and Materials	8					
				1,10,000				1,10,000					24. P.O.L.	1,80					
				1,86,000				1,86,000					25. Clothing and Tentage	1,90					

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,000				3,000				26. Advertising and Publicity	3			
				6,000				6,000				27. Minor Works	6			
				2,000				2,000				28. Professional Services	2			
												41. Secret Service Expenditure				
				20,000				20,000				50. Other Charges	20			
				92,000				92,000				51. Motor Vehicles	1,80			
				5,000				5,000				52. Machinery and Equipment	5			
41,20,572				97,31,000				97,31,000				<b>TOTAL (03)</b>	45,79			
												<b>(04) S.C.R.B.-</b>				
				1,25,00,000				1,25,00,000				01. Salaries	77,00			
				10,000				10,000				02. Wages	10			
				10,000				10,000				05. Rewards	20			
				3,20,000				3,20,000				06. Medical Treatment	3,20			
				1,80,000				1,80,000				11. Domestic travel expenses	1,80			
				1,95,000				1,95,000				13. Office Expenses	2,00			
				12,000				12,000				20. Other Administrative expenses	12			
				6,000				6,000				21. Supplies and Materials	6			
				2,05,000				2,05,000				24. P.O.L.	3,00			
				1,48,000				1,48,000				25. Clothing and Tentage	1,50			
				1,000				1,000				26. Advertising and Publicity	1			
				2,30,000				2,30,000				27. Minor Works	2,30			
				20,000				20,000				50. Other Charges	20			
				91,000				91,000				51. Motor Vehicles	2,50			
				10,000				10,000				52. Machinery and Equipment	10			
85,47,651				1,39,38,000				1,39,38,000				<b>TOTAL (04)</b>	94,09			
												<b>(05) Cyber Crime Wing.</b>				
				80,00,000				80,00,000				01. Salaries	80,00			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,000				1,000				05.Rewards	1			
				10,000				10,000				06.Medical Treatment	10			
				10,000				10,000				11.Domestic travel expenses	10			
19.15.370				5,000				5,000				13.Office Expenses	10			
				1,000				1,000				21.Supplies and Materials	15			
				10,000				10,000				24.P.O.L.	2,50			
				20,000				20,000				25.Clothing and Tentage	2,00			
				1,000				1,000				26.Advertising and Publicity	1			
				20,000				20,000				27.Minor Works	20			
				5,000				5,000				50.Other Charges	5			
				10,000				10,000				51.Motor Vehicles	2,00			
				5,000				5,000				52.Machinery and Equipment	5			
19,15,370				80,98,000				80,98,000				<b>TOTAL (05)</b>	87,27			
												<b>(06) Crime &amp; Criminal Tracking Network System (CCTNS).</b>				
				1,000				1,000				05.Rewards	1			
1.91.90.849				1,000				1,000				13.Office Expenses	1,00			
				1,000				1,000				14.Rents, Rates and Taxes	2			
				1,000				1,000				20.Other Administrative expenses	5			
				1,000				1,000				21.Supplies and Materials	1			
				1,000				1,000				24.P.O.L.	3,00			
				1,000				1,000				26.Advertising and Publicity	5			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,000				1,000				27.Minor Works	1			
				1,000				1,000				28.Professional Services	2,00			
												31.Grants - in - aid (Salary)				
				1,000				1,000				51.Motor Vehicles	52			
				1,000				1,000				52.Machinery and Equipment	1			
1,91,90,849				11,000				11,000				<b>TOTAL (06)</b>	6,68			
25,05,20,194				34,95,36,000				34,95,36,000				<b>TOTAL 101</b>	29,52,27			
												<b>102 Central Reserve Police.</b>				
												<b>(01) Reimbursement to State for Civil Defence.</b>				
1,72,65,768												50.Other Charges				
1,72,65,768												<b>TOTAL (01)</b>				
1,72,65,768												<b>TOTAL 102</b>				
												<b>104 SPECIAL POLICE.--</b>				
												<b>(01) 1st Meghalaya Police Battalion.</b>				
				34,00,00,000				34,00,00,000				01.Salaries	38,00,00			
				1,19,000				1,19,000				02.Wages	1,22			
				55,000				55,000				05.Rewards	2,50			
				31,00,000				31,00,000				06.Medical Treatment	31,00			
				15,96,000				15,96,000				11.Domestic travel expenses	25,00			
				11,65,000				11,65,000				13.Office Expenses	11,70			
				8,000				8,000				14.Rents, Rates and Taxes	8			
				20,000				20,000				20.Other Administrative expenses	20			
				3,40,000				3,40,000				21.Supplies and Materials	3,40			
				15,000				15,000				22.Arms and Ammunitions	5,00			
				1,79,65,000				1,79,65,000				23.Cost of ration	3,00,00			
				58,50,000				58,50,000				24.P.O.L.	90,00			
				27,15,000				27,15,000				25.Clothing and Tentage	30,00			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,000				1,000					26. Advertising and Publicity	50					
													27. Minor Works	10					
													34. Scholarships and Stipends						
36,74,01,317				10,000				10,000					50. Other Charges	10					
				27,61,000				27,61,000					51. Motor Vehicles	30,00					
													52. Machinery and Equipment						
36,74,01,317				37,57,20,000				37,57,20,000					<b>TOTAL (01)</b>	43,30,80					
													<b>(02) Amenities for the Battalion---</b>						
													03. Overtime Allowance						
				5,10,000				5,10,000					13. Office Expenses						
													21. Supplies and Materials	5,12					
3,42,040				5,000				5,000					31. Grants - in - aid (Salary)						
													50. Other Charges	5					
3,42,040				5,15,000				5,15,000					<b>TOTAL (02)</b>	5,17					
													<b>(03) Hospital charge for the Battalion.</b>						
				23,67,000				23,67,000					01. Salaries	24,00					
				13,000				13,000					02. Wages	13					
													03. Overtime Allowance						
				10,000				10,000					05. Rewards	10					
				1,56,000				1,56,000					06. Medical Treatment	1,60					
				42,000				42,000					11. Domestic travel expenses	50					

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				72,000				72,000				13.Office Expenses	72			
				2,26,000				2,26,000				21.Supplies and Materials	2,30			
				1,26,000				1,26,000				23.Cost of ration	1,26			
19.51.976				3,000				3,000				50.Other Charges	3			
												52.Machinery and Equipment				
19,51,976				30,15,000				30,15,000				<b>TOTAL (03)</b>	30,64			
												<b>(04) 2nd Meghalaya Police Batallion.--</b>				
				29,50,00,000				29,50,00,000				01.Salaries	35,00,00			
				12,000				12,000				02.Wages	12			
				56,000				56,000				05.Rewards	56			
				31,00,000				31,00,000				06.Medical Treatment	31,00			
				16,20,000				16,20,000				11.Domestic travel expenses	33,00			
				10,58,000				10,58,000				13.Office Expenses	10,58			
				10,000				10,000				14.Rents, Rates and Taxes	10			
				12,000				12,000				20.Other Administrative expenses	12			
				3,42,000				3,42,000				21.Supplies and Materials	7,50			
				12,000				12,000				22.Arms and Ammunitions	3,00			
				1,60,05,000				1,60,05,000				23.Cost of ration	2,50,00			
				60,05,000				60,05,000				24.P.O.L.	1,00,00			
				27,65,000				27,65,000				25.Clothing and Tentage	27,65			
												26.Advertising and Publicity				
				3,000				3,000				27.Minor Works	3			
35.00.32.095				70,000				70,000				50.Other Charges	70			
				21,82,000				21,82,000				51.Motor Vehicles	40,00			
				10,000				10,000				52.Machinery and Equipment	50			
35,00,32,095				32,82,62,000				32,82,62,000				<b>TOTAL (04)</b>	40,04,86			
												<b>(05) Raising of 3rd M.L.P.Battalion./IRB.</b>				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				24,50,00,000				24,50,00,000					01.Salaries	26,00,00		
				35,000				35,000					02.Wages	40		
				42,000				42,000					05.Rewards	35		
				24,30,000				24,30,000					06.Medical Treatment	24,30		
				13,20,000				13,20,000					11.Domestic travel expenses	30,00		
				11,65,000				11,65,000					13.Office Expenses	12,00		
				1,59,000				1,59,000					14.Rents, Rates and Taxes	1,59		
													16.Publications			
				12,000				12,000					20.Other Administrative expenses	12		
				3,95,000				3,95,000					21.Supplies and Materials	10,00		
				15,000				15,000					22.Arms and Ammunitions	3,00		
				1,58,92,000				1,58,92,000					23.Cost of ration	4,00,00		
				40,15,000				40,15,000					24.P.O.L.	1,13,00		
				27,65,000				27,65,000					25.Clothing and Tentage	27,65		
				2,000				2,000					26.Advertising and Publicity	2		
				5,000				5,000					27.Minor Works	5		
													28.Professional Services			
													31.Grants - in - aid (Salary)			
													34.Scholarships and Stipends			
													41.Secret Service Expenditure			
29.29.61.497				20,000				20,000					50.Other Charges	20		

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				19,20,000				19,20,000				51.Motor Vehicles	40,00			
				10,000				10,000				52.Machinery and Equipment	50			
29,29,61,497				27,52,02,000				27,52,02,000				<b>TOTAL (05)</b>	32,63,18			
												<b>(06) Raising of 4th MLP Bn/2nd IR Bn.</b>				
				25,50,00,000				25,50,00,000				01.Salaries	29,00,00			
				21,000				21,000				02.Wages	50			
				50,000				50,000				05.Rewards	50			
				24,80,000				24,80,000				06.Medical Treatment	24,80			
				11,65,000				11,65,000				11.Domestic travel expenses	25,00			
				9,65,000				9,65,000				13.Office Expenses	11,20			
				1,35,000				1,35,000				14.Rents, Rates and Taxes	1,35			
												16.Publications				
				55,000				55,000				20.Other Administrative expenses	55			
				9,70,000				9,70,000				21.Supplies and Materials	10,00			
				55,000				55,000				22.Arms and Ammunitions	55			
				1,60,20,000				1,60,20,000				23.Cost of ration	3,00,00			
				40,10,000				40,10,000				24.P.O.L.	40,10			
				28,85,000				28,85,000				25.Clothing and Tentage	28,85			
				3,000				3,000				26.Advertising and Publicity	5			
												27.Minor Works				
												28.Professional Services				
												31.Grants - in - aid (Salary)				
												32.Contribution				
												33.Subsidies				
												34.Scholarships and Stipends				
												41.Secret Service Expenditure				
30,96,75,072				15,000				15,000				50.Other Charges	15			

GENERAL

Computerisation by NIC, Meghalaya State Centre

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				16,30,000				16,30,000					51.Motor Vehicles	25,00					
				30,000				30,000					52.Machinery and Equipment	30					
30,96,75,072				28,54,89,000				28,54,89,000					<b>TOTAL (06)</b>	33,68,90					
													<b>(07) Hospital Charges for 4th MLP Bn ( 2nd IR Bn.)</b>						
				10,00,000				10,00,000					01.Salaries	5,00					
				7,000				7,000					02.Wages	7					
				6,000				6,000					05.Rewards	6					
				10,000				10,000					06.Medical Treatment	10					
				5,000				5,000					11.Domestic travel expenses	5					
				25,000				25,000					13.Office Expenses	25					
				5,000				5,000					20.Other Administrative expenses	5					
				80,000				80,000					21.Supplies and Materials	80					
				35,000				35,000					23.Cost of ration	35					
				15,000				15,000					50.Other Charges	15					
				8,000				8,000					52.Machinery and Equipment	8					
				11,96,000				11,96,000					<b>TOTAL (07)</b>	6,96					
													<b>(08) Hospital Charge for 2nd M.L.P Bn.</b>						
				4,000				4,000					02.Wages	4					
				2,000				2,000					06.Medical Treatment	2					
				12,000				12,000					11.Domestic travel expenses	12					
				9,000				9,000					13.Office Expenses	9					

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,90,000				1,90,000				21.Supplies and Materials	2,10			
				30,000				30,000				23.Cost of ration	30			
				4,000				4,000				50.Other Charges	4			
												52.Machinery and Equipment				
				2,51,000				2,51,000				<b>TOTAL (08)</b>	2,71			
												<b>(09) Hospital Charge for 3rd M.L.P.Bn(I.R.Bn).</b>				
				3,00,000				3,00,000				01.Salaries	3,00			
				7,000				7,000				02.Wages	7			
				3,000				3,000				06.Medical Treatment	3			
				8,000				8,000				11.Domestic travel expenses	8			
				9,000				9,000				13.Office Expenses	9			
				70,000				70,000				21.Supplies and Materials	70			
				29,000				29,000				23.Cost of ration	29			
49,805				5,000				5,000				50.Other Charges	50			
												52.Machinery and Equipment				
49,805				4,31,000				4,31,000				<b>TOTAL (09)</b>	4,76			
												<b>(10) Special Branch</b>				
												13.Office Expenses				
												<b>TOTAL (10)</b>				
												<b>(11) Raising of 5th M.L.P. Bn/3rd IRBN.</b>				
				25,00,00,000				25,00,00,000				01.Salaries	31,00,00			
				10,000				10,000				02.Wages	15			
				30,000				30,000				05.Rewards	30			
				24,30,000				24,30,000				06.Medical Treatment	24,30			
				10,20,000				10,20,000				11.Domestic travel expenses	40,00			
				7,50,000				7,50,000				13.Office Expenses	10,00			
				1,95,000				1,95,000				14.Rents, Rates and Taxes	1,95			

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Computerisation by NIC, Meghalaya State Centre

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				15,000				15,000				20.Other Administrative expenses	15			
				10,20,000				10,20,000				21.Supplies and Materials	10,20			
				32,10,000				32,10,000				22.Arms and Ammunitions	3,00,00			
				1,10,00,000				1,10,00,000				23.Cost of ration	3,50,00			
				30,15,000				30,15,000				24.P.O.L.	40,00			
				57,32,000				57,32,000				25.Clothing and Tentage	57,32			
				26,000				26,000				27.Minor Works	26			
				30,000				30,000				50.Other Charges	35			
				1,47,30,000				1,47,30,000				51.Motor Vehicles	1,47,30			
				72,000				72,000				52.Machinery and Equipment	72			
37,05,42,844				29,32,85,000				29,32,85,000				<b>TOTAL (11)</b>	40,83,00			
				12,01,000				12,01,000				<b>(12) Hospital charges for 5th M.L.P. Bn./3rd IRBN.</b>				
				6,000				6,000				01.Salaries	12,01			
				7,000				7,000				02.Wages	6			
				1,60,000				1,60,000				05.Rewards	7			
				7,000				7,000				06.Medical Treatment	1,60			
				17,000				17,000				11.Domestic travel expenses	7			
				57,000				57,000				13.Office Expenses	17			
				30,000				30,000				21.Supplies and Materials	1,00			
				14,000				14,000				23.Cost of ration	30			
												50.Other Charges	14			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				14,99,000				14,99,000					15,42			
												<b>TOTAL (12)</b>				
				25,06,38,000				25,06,38,000				<b>(13) Raising of 6th MLP Bn/4th IRBN.</b>				
				5,000				5,000				01.Salaries	28,00,00			
				10,000				10,000				02.Wages	50			
				2,50,000				2,50,000				05.Rewards	2,00			
				55,000				55,000				06.Medical Treatment	2,50			
				15,000				15,000				11.Domestic travel expenses	30,00			
				25,000				25,000				13.Office Expenses	15,00			
				15,000				15,000				14.Rents, Rates and Taxes	25			
				15,000				15,000				20.Other Administrative expenses	2,00			
				60,000				60,000				21.Supplies and Materials	5,00			
				10,00,000				10,00,000				22.Arms and Ammunitions	1,00,00			
				50,000				50,000				23.Cost of ration	3,00,00			
				30,000				30,000				24.P.O.L.	40,00			
				2,000				2,000				25.Clothing and Tentage	70,00			
				5,000				5,000				26.Advertising and Publicity	2			
				2,000				2,000				27.Minor Works	5			
29,97,51,949				7,000				7,000				28.Professional Services	2			
				2,10,000				2,10,000				50.Other Charges	7			
				22,000				22,000				51.Motor Vehicles	20,00			
29,97,51,949				25,24,16,000				25,24,16,000				52.Machinery and Equipment	22			
												<b>TOTAL (13)</b>	33,87,63			
				99,50,000				99,50,000				<b>(14) Hospital charges for the 6th MLP Bn/4th IRBN.</b>				
				2,000				2,000				01.Salaries	5,00			
				2,000				2,000				02.Wages	2			
												05.Rewards	2			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				16,000				16,000				06.Medical Treatment	16			
				4,000				4,000				11.Domestic travel expenses	4			
				4,000				4,000				13.Office Expenses	4			
				6,000				6,000				21.Supplies and Materials	6			
				4,000				4,000				23.Cost of ration	4			
				4,000				4,000				50.Other Charges	4			
				99,92,000				99,92,000				<b>TOTAL (14)</b>	5,42			
												<b>(15) Reimbursement towards the development of Indian Reserve Battalion at New Delhi.</b>				
59,302												13.Office Expenses				
59,302												50.Other Charges				
												<b>TOTAL (15)</b>				
				35,07,00,000				35,07,00,000				<b>(16) Multi-Purpose Special Force Battalion.</b>				
				1,000				1,000				01.Salaries	35,08,00			
				5,000				5,000				02.Wages	1			
				1,00,000				1,00,000				05.Rewards	5			
				10,000				10,000				06.Medical Treatment	1,00			
				40,000				40,000				11.Domestic travel expenses	10			
				20,000				20,000				13.Office Expenses	40			
				1,00,000				1,00,000				14.Rents, Rates and Taxes	20			
				10,000				10,000				20.Other Administrative expenses	1,00			
												21.Supplies and Materials	1,50			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000				1,00,000				22.Arms and Ammunitions	1,00,00			
				1,00,000				1,00,000				23.Cost of ration	3,00,00			
				10,000				10,000				24.P.O.L.	25,00			
				1,00,000				1,00,000				25.Clothing and Tentage	2,00			
												26.Advertising and Publicity	50			
				5,000				5,000				27.Minor Works	5			
												28.Professional Services	10			
				5,000				5,000				50.Other Charges	5			
				5,000				5,000				51.Motor Vehicles	1,00,00			
				10,000				10,000				52.Machinery and Equipment	20,00			
				35,13,21,000				35,13,21,000				<b>TOTAL (16)</b>	40,59,96			
												<b>(17) Hospital Charges for MPSF BN.</b>				
				50,13,000				50,13,000				01.Salaries	5,00			
				1,000				1,000				02.Wages	6			
				1,000				1,000				05.Rewards	2			
				10,000				10,000				06.Medical Treatment	20			
				1,000				1,000				11.Domestic travel expenses	1			
				1,000				1,000				13.Office Expenses	1			
				1,000				1,000				21.Supplies and Materials	1			
				1,000				1,000				23.Cost of ration	1			
				1,000				1,000				50.Other Charges	1			
				50,30,000				50,30,000				<b>TOTAL (17)</b>	5,33			
199,27,67,897				218,36,24,000				218,36,24,000				<b>TOTAL 104</b>	265,74,74			
												<b>109 DISTRICT POLICE.</b>				
												<b>(01) District Executive Police.-</b>				
						181,75,10,000				181,75,10,000		01.Salaries			198,00,00	
						7,05,000				7,05,000		02.Wages			23,62	

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						7,95,000				7,95,000		05.Rewards				6,40	
						97,25,000				97,25,000		06.Medical Treatment				91,25	
						1,34,85,000				1,34,85,000		11.Domestic travel expenses				1,60,00	
						4,00,00,000				4,00,00,000		13.Office Expenses				2,01,70	
						66,06,000				66,06,000		14.Rents, Rates and Taxes				55,32	
						9,56,000				9,56,000		21.Supplies and Materials				21,00	
						2,30,000				2,30,000		22.Arms and Ammunitions				84,00	
						7,35,36,000				7,35,36,000		24.P.O.L.				8,85,50	
						59,25,000				59,25,000		25.Clothing and Tentage				75,87	
						14,000				14,000		26.Advertising and Publicity				1,25	
						2,05,000				2,05,000		27.Minor Works				2,05	
						1,10,000				1,10,000		34.Scholarships and Stipends				1,10	
		188,69,57,396				3,21,000				3,21,000		50.Other Charges				62,75	
						3,97,15,000				3,97,15,000		51.Motor Vehicles				5,20,00	
						80,000				80,000		52.Machinery and Equipment				22,25	
		188,69,57,396				200,99,18,000				200,99,18,000		<b>TOTAL (01)</b>				220,14,06	
						1,40,72,000				1,40,72,000		<b>(02) Village Defence Organisation-</b>					
						16,000				16,000		01.Salaries				1,45,52	
						45,000				45,000		02.Wages				16	
						11,40,000				11,40,000		05.Rewards				60	
												06.Medical Treatment				6,70	

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						7,45,000				7,45,000		11.Domestic travel expenses			7,50	
						7,48,000				7,48,000		13.Office Expenses			8,60	
						30,000				30,000		14.Rents, Rates and Taxes			1,00	
												15.Royalty				
						1,56,000				1,56,000		21.Supplies and Materials			2,12	
						18,05,000				18,05,000		24.P.O.L.			50,20	
						9,28,000				9,28,000		25.Clothing and Tentage			13,36	
						25,10,000				25,10,000		31.Grants - in - aid (Salary)			26,60	
		1,98,15,791				2,90,000				2,90,000		50.Other Charges			3,40	
						14,65,000				14,65,000		51.Motor Vehicles			29,45	
		1,98,15,791				2,39,50,000				2,39,50,000		<b>TOTAL (02)</b>			2,95,21	
		17,28,582										<b>(03) Payments towards charges for requisition of Home Guards;-</b>				
		5,00,052				3,75,000				3,75,000		13.Office Expenses				
												28.Professional Services			13,50	
												31.Grants - in - aid (Salary)				
												50.Other Charges				
		22,28,634				3,75,000				3,75,000		<b>TOTAL (03)</b>			13,50	
		6,01,35,032										<b>(04) Payments towards charges for requisition of CRP/Outside Battalion---</b>				
						50,000				50,000		13.Office Expenses				
												28.Professional Services			1,00,00	
												50.Other Charges				
		6,01,35,032				50,000				50,000		<b>TOTAL (04)</b>			1,00,00	
												<b>(05) Thumb and Finger Impression and Photography Scheme. -</b>				
				70,00,000				70,00,000				01.Salaries	62,97			
				12,000				12,000				02.Wages	1,17			
				10,000				10,000				05.Rewards	10			

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,15,000				2,15,000					06.Medical Treatment	2,15			
				6,55,000				6,55,000					11.Domestic travel expenses	6,55			
				1,60,000				1,60,000					13.Office Expenses	7,50			
				8,000				8,000					21.Supplies and Materials	8			
				90,000				90,000					24.P.O.L.	7,56			
				85,000				85,000					25.Clothing and Tentage	85			
				1,000				1,000					26.Advertising and Publicity	1			
57,83,588				8,000				8,000					50.Other Charges	8			
				24,000				24,000					51.Motor Vehicles	14,20			
				1,000				1,000					52.Machinery and Equipment	1			
57,83,588				82,69,000				82,69,000					<b>TOTAL (05)</b>	1,03,23			
				6,55,00,000				6,55,00,000					<b>(06) Expenditure on Police Check Post in Indo-Bangladesh Border.</b>				
				45,000				45,000					01.Salaries	3,93,70			
				25,000				25,000					02.Wages	2,30			
				3,20,000				3,20,000					05.Rewards	25			
				17,45,000				17,45,000					06.Medical Treatment	31,50			
				9,50,000				9,50,000					11.Domestic travel expenses	17,45			
				3,30,000				3,30,000					13.Office Expenses	10,00			
				9,000				9,000					14.Rents, Rates and Taxes	4,00			
				75,000				75,000					21.Supplies and Materials	9			
													23.Cost of ration	5,20			
4,23,36,572																	

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,70,000				2,70,000				24.P.O.L.	43,70			
				1,85,000				1,85,000				25.Clothing and Tentage	5,00			
												41.Secret Service Expenditure	1			
				1,20,000				1,20,000				50.Other Charges	1,20			
				1,31,000				1,31,000				51.Motor Vehicles	20,00			
4,23,36,572				6,97,05,000				6,97,05,000				<b>TOTAL (06)</b>	5,34,40			
												<b>(07) Registration and Surveillance of Foreigners.</b>				
				1,30,00,000		35,65,000		1,30,00,000		35,65,000		01.Salaries	1,30,00		30,65	
				25,000		10,000		25,000		10,000		02.Wages	25		10	
				22,000		5,000		22,000		5,000		05.Rewards	22		5	
				3,05,000		5,000		3,05,000		5,000		06.Medical Treatment	3,05		5	
				13,10,000		20,000		13,10,000		20,000		11.Domestic travel expenses	13,10		20	
80,40,691		24,490		2,70,000		20,000		2,70,000		20,000		13.Office Expenses	2,70		20	
				82,000				82,000				14.Rents, Rates and Taxes				
				1,10,000		10,000		1,10,000		10,000		23.Cost of ration	1,00			
				20,000		20,000		20,000		20,000		24.P.O.L.	5,00		10	
												25.Clothing and Tentage	50		20	
												41.Secret Service Expenditure	1			
				18,000		20,000		18,000		20,000		50.Other Charges	20		20	
				1,00,000		50,000		1,00,000		50,000		51.Motor Vehicles	2,00		50	
80,40,691		24,490		1,52,62,000		37,25,000		1,52,62,000		37,25,000		<b>TOTAL (07)</b>	1,58,03		32,25	
												<b>(08) Cost of Police quards supplied to I.C.A.R.Complex.</b>				
				40,00,000				40,00,000				01.Salaries	41,00			
				4,000				4,000				02.Wages				
				10,000				10,000				05.Rewards	4			
												06.Medical Treatment	10			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
40,72,671				10,000				10,000					11.Domestic travel expenses	10			
													13.Office Expenses				
													25.Clothing and Tentage				
				3,000				3,000					50.Other Charges	3			
40,72,671				40,27,000				40,27,000					<b>TOTAL (08)</b>	41,27			
						1,42,64,000				1,42,64,000			<b>(09) Cost of Police Guards supplied to State Bank of India.</b>			1,52,18	
							10,000			10,000			01.Salaries				
							6,000			6,000			02.Wages				
							14,000			14,000			05.Rewards			10	
		1,32,72,842											06.Medical Treatment			6	
							8,000			8,000			11.Domestic travel expenses			14	
							5,000			5,000			13.Office Expenses			8	
													25.Clothing and Tentage			5	
		1,32,72,842				1,43,07,000				1,43,07,000			50.Other Charges			5	
													<b>TOTAL (09)</b>			1,52,61	
				1,47,00,000				1,47,00,000					<b>(10) Cost of Police Guards supplied to All India Radio.</b>				
				4,000				4,000					01.Salaries	1,51,95			
				7,000				7,000					05.Rewards	4			
				10,000				10,000					06.Medical Treatment	7			
1,51,42,469													11.Domestic travel expenses	10			
													13.Office Expenses				

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,000				3,000				25.Clothing and Tentage				
												50.Other Charges	3			
1,51,42,469				1,47,24,000				1,47,24,000				<b>TOTAL (10)</b>	1,52,19			
				15,95,000				15,95,000				<b>(11) Cost of Police Guards supplied to Inter-State Police Wire- less Station at Shillong---</b>				
				4,000				4,000				01.Salaries	15,95			
				7,000				7,000				05.Rewards	4			
				5,000				5,000				06.Medical Treatment	7			
14,23,304												11.Domestic travel expenses	5			
												13.Office Expenses				
				2,000				2,000				25.Clothing and Tentage				
												50.Other Charges	2			
14,23,304				16,13,000				16,13,000				<b>TOTAL (11)</b>	16,13			
				36,00,000				36,00,000				<b>(12) Cost of Police Guards supplied to Doodarshan Kendra Laitkor- Peak.Shillong.</b>				
				4,000				4,000				01.Salaries	38,50			
				5,000				5,000				05.Rewards	4			
												06.Medical Treatment				
												11.Domestic travel expenses	5			
												13.Office Expenses				
				2,000				2,000				25.Clothing and Tentage				
												50.Other Charges	2			
38,41,240				36,11,000				36,11,000				<b>TOTAL (12)</b>	38,61			
				76,78,000				76,78,000				<b>(13) Establishment of Watch Post Scheme.</b>				
				48,000				48,000				01.Salaries	76,78			
				50,000				50,000				02.Wages	48			
				2,50,000				2,50,000				05.Rewards	50			
												06.Medical Treatment	2,50			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
55,43,254				2,50,000				2,50,000					11.Domestic travel expenses	2,50			
				1,50,000				1,50,000					13.Office Expenses	1,50			
				1,56,000				1,56,000					14.Rents, Rates and Taxes				
				5,000				5,000					24.P.O.L.	1,56			
				4,000				4,000					25.Clothing and Tentage	5			
				1,34,000				1,34,000					50.Other Charges	4			
55,43,254				87,25,000				87,25,000					51.Motor Vehicles	1,34			
													<b>TOTAL (13)</b>	87,25			
				17,30,000				17,30,000					<b>(14) Cost of Police Guards for S.P.E.'s Office.</b>				
				4,000				4,000					01.Salaries	18,42			
				7,000				7,000					05.Rewards	4			
				3,000				3,000					06.Medical Treatment	7			
18,35,307				3,000				3,000					11.Domestic travel expenses	3			
													13.Office Expenses				
													25.Clothing and Tentage				
				3,000				3,000					50.Other Charges	3			
18,35,307				17,47,000				17,47,000					<b>TOTAL (14)</b>	18,59			
				2,50,00,000				2,50,00,000					<b>(15) Expenditure on Police Check Posts on Highways.</b>				
				10,000				10,000					01.Salaries	2,00,00			
				2,51,000				2,51,000					05.Rewards	10			
													06.Medical Treatment	2,51			

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
76,16,636				1,19,000				1,19,000				11.Domestic travel expenses	3,00			
				82,000				82,000				13.Office Expenses	82			
				5,000				5,000				14.Rents, Rates and Taxes				
				85,000				85,000				21.Supplies and Materials	5			
				5,000				5,000				24.P.O.L.	2,50			
				10,000				10,000				25.Clothing and Tentage	2,00			
				1,00,000				1,00,000				41.Secret Service Expenditure	1			
												50.Other Charges	10			
76,16,636				2,56,67,000				2,56,67,000				51.Motor Vehicles	1,00			
												<b>TOTAL (15)</b>	2,12,09			
												<b>(16) Cost of police Guards for S.I.B.'s Office .</b>				
				60,81,000				60,81,000				01.Salaries	70,00			
				4,000				4,000				05.Rewards	4			
				6,000				6,000				06.Medical Treatment	6			
				4,000				4,000				11.Domestic travel expenses	4			
												13.Office Expenses				
												25.Clothing and Tentage				
				3,000				3,000				50.Other Charges	3			
55,77,356				60,98,000				60,98,000				<b>TOTAL (16)</b>	70,17			
												<b>(17) Cost of Police supplied to the Nationalised Bank.</b>				
				45,00,000				45,00,000				01.Salaries	47,00			
				4,000				4,000				05.Rewards	4			
				3,000				3,000				11.Domestic travel expenses	3			
												13.Office Expenses				
												25.Clothing and Tentage				
42,95,005				3,000				3,000				50.Other Charges	3			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
42,95,005				45,10,000				45,10,000					<b>TOTAL (17)</b>	47,10					
				40,00,000				40,00,000					<b>(18) Cost of Police Guards supplied to Civil Aviation.</b>						
				5,000				5,000					01.Salaries	28.60					
				5,000				5,000					05.Rewards	5					
				3,000				3,000					06.Medical Treatment	5					
				2,000				2,000					11.Domestic travel expenses	3					
28,38,983				20,000				20,000					13.Office Expenses	2					
				3,000				3,000					25.Clothing and Tentage	30					
28,38,983				40,38,000				40,38,000					50.Other Charges	5					
													<b>TOTAL (18)</b>	29,10					
													<b>(19) Cost of Police Guards supplied to Monitoring Station ,Tura.</b>						
						16,93,000				16,93,000			01.Salaries			18,87			
						2,000				2,000			02.Wages						
						2,000				2,000			05.Rewards			2			
		18,00,609											11.Domestic travel expenses			2			
						2,000				2,000			13.Office Expenses						
													25.Clothing and Tentage			2			
													50.Other Charges						
													51.Motor Vehicles						
		18,00,609				16,99,000				16,99,000			<b>TOTAL (19)</b>			18,93			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,05,00,000				3,05,00,000				<b>(20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh.</b>				
				10,000				10,000				01.Salaries	1,30,92			
				2,60,000				2,60,000				05.Rewards	10			
				1,35,000				1,35,000				06.Medical Treatment	2,60			
				90,000				90,000				11.Domestic travel expenses	1,35			
												13.Office Expenses	90			
				10,000				10,000				14.Rents, Rates and Taxes				
				2,00,000				2,00,000				21.Supplies and Materials	10			
				10,000				10,000				24.P.O.L.	3,50			
												25.Clothing and Tentage	50			
				7,000				7,000				41.Secret Service Expenditure	1			
1,36,55,875				1,00,000				1,00,000				50.Other Charges	7			
												51.Motor Vehicles	4,00			
1,36,55,875				3,13,22,000				3,13,22,000				<b>TOTAL (20)</b>	1,44,05			
												<b>(21) Upgradation of Standard of Administration recommended by the 10th Finance Commission,i) Upgradation (Police/Training).</b>				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												52.Machinery and Equipment				
												<b>TOTAL (21)</b>				
												<b>(22) Expenditure in connection with copper wire theft.</b>				
												50.Other Charges				
												<b>TOTAL (22)</b>				
												<b>(23) Establishment of Traffic Volunteer Schemes.</b>				

## GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													50.Other Charges						
													<b>TOTAL (23)</b>						
													(24) Introduction of Passport between India and Bangladesh.						
													13.Office Expenses						
													50.Other Charges						
													<b>TOTAL (24)</b>						
													(25) Cost of Police Guard supplied to 100 kw.						
													13.Office Expenses						
													50.Other Charges						
													<b>TOTAL (25)</b>						
													(26) Deployment of Armed Police personnel for the security of Portable Explosive Magazine at Shella.						
													01.Salaries						
					3,000								05.Rewards		3				
													06.Medical Treatment						
					3,000								11.Domestic travel expenses		3				
													12.Foreign travel expenses						
					3,000								25.Clothing and Tentage		3				
					3,000								50.Other Charges		3				
					12,000								<b>TOTAL (26)</b>		12				
													(27) Procurement of Closed Circuit Televisions(CCTV).						
													13.Office Expenses						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												52.Machinery and Equipment		2,00		
												<b>TOTAL (27)</b>		2,00		
												(28) Requisition of Vehicle.				
		4,52,59,630				1,000				1,000		51.Motor Vehicles			1,05,30	
		4,52,59,630				1,000				1,000		<b>TOTAL (28)</b>			1,05,30	
												(29) Guards supplied to Reserve Bank of India at Shillong.				
												01.Salaries	1,00			
												05.Rewards	5			
												06.Medical Treatment	10			
												11.Domestic travel expenses	10			
												13.Office Expenses	10			
												25.Clothing and Tentage	10			
												50.Other Charges	10			
												<b>TOTAL (29)</b>	1,55			
12,20,02,951		202,94,94,424		19,93,30,000		205,40,25,000		19,93,30,000		205,40,25,000		<b>TOTAL 109</b>	16,53,88	2,00	227,31,86	
												<b>111 RAILWAY POLICE</b>				
												(01) Expenditure on Railway Police				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 111</b>				
												<b>113 WELFARE OF POLICE PERSONNELS-</b>				
												(01) Hospital charges for police personnels				
						61,64,000				61,64,000		01.Salaries			46,65	
						43,000				43,000		02.Wages			43	
						9,000				9,000		05.Rewards			9	
						3,60,000				3,60,000		06.Medical Treatment			3,60	
						2,40,000				2,40,000		11.Domestic travel expenses			2,50	

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						2,62,000				2,62,000		13.Office Expenses			2,80	
						5,26,000				5,26,000		21.Supplies and Materials			5,26	
						80,000				80,000		23.Cost of ration			80	
						2,81,000				2,81,000		24.P.O.L.			4,25	
												25.Clothing and Tentage				
		51,44,501				30,000				30,000		31.Grants - in - aid (Salary)				
						65,000				65,000		50.Other Charges			60	
						5,000				5,000		51.Motor Vehicles			3,50	
												52.Machinery and Equipment			5	
		51,44,501				80,65,000				80,65,000		<b>TOTAL (01)</b>			70,53	
												<b>(02) Amenities for all Police Personnels-</b>				
				50,000		3,26,000		50,000		3,26,000		13.Office Expenses				
												21.Supplies and Materials	50		3,31	
				10,000		30,000		10,000		30,000		31.Grants - in - aid (Salary)				
												50.Other Charges	20		30	
				60,000		3,56,000		60,000		3,56,000		<b>TOTAL (02)</b>	70		3,61	
												<b>(03) Contribution to Meghalaya Police Relief and Welfare Fund.</b>				
												13.Office Expenses				
				9,00,000				9,00,000				31.Grants - in - aid (Salary)				
												32.Contribution	10,00			
				9,00,000				9,00,000				<b>TOTAL (03)</b>	10,00			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
78,830				7,00,000				7,00,000								
78,830				7,00,000				7,00,000					7,00			
78,830		51,44,501		16,60,000		84,21,000		16,60,000		84,21,000			17,70		74,14	
				24,00,00,000				24,00,00,000								
				65,000				65,000								
				50,000				50,000								
				24,20,000				24,20,000								
				16,10,000				16,10,000								
24,85,09,448				13,72,000				13,72,000								
				18,000				18,000								
				6,000				6,000								
				21,75,000				21,75,000								
				11,05,000				11,05,000								
				2,000				2,000								
				2,15,000				2,15,000								
				45,000				45,000								
				13,20,000				13,20,000								
				10,50,000				10,50,000								
24,85,09,448				25,14,53,000				25,14,53,000					33,45,98			
				1,10,00,000				1,10,00,000								

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				12,000				12,000				02.Wages	12			
				12,000				12,000				05.Rewards	12			
				1,60,000				1,60,000				06.Medical Treatment	1,60			
				1,78,000				1,78,000				11.Domestic travel expenses	1,78			
1,02,04,439				1,90,000				1,90,000				13.Office Expenses	1,90			
												14.Rents, Rates and Taxes				
				13,000				13,000				21.Supplies and Materials	13			
				30,000				30,000				24.P.O.L.	1,00			
				1,00,000				1,00,000				25.Clothing and Tentage	1,00			
				1,000				1,000				26.Advertising and Publicity	1			
				4,000				4,000				27.Minor Works	4			
				4,000				4,000				28.Professional Services	4			
				15,000				15,000				50.Other Charges	15			
				20,000				20,000				51.Motor Vehicles	1,00			
				3,000				3,000				52.Machinery and Equipment	3			
1,02,04,439				1,17,42,000				1,17,42,000				<b>TOTAL (02)</b>	1,14,92			
25,87,13,887				26,31,95,000				26,31,95,000				<b>TOTAL 114</b>	34,60,90			
												<b>115 MODERNISATION OF POLICE FORCE-</b>				
												<b>(01) Expenditure on Modernisation pertaining to Police training College</b>				
												13.Office Expenses				
				20,26,000				20,26,000				51.Motor Vehicles	20,26			

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				20,26,000				20,26,000				52.Machinery and Equipment	20,26			
				40,52,000				40,52,000				<b>TOTAL (01)</b>	40,52			
2,96,714				85,10,000				85,10,000				<b>(02) Expenditure on modernisation of Criminal Investigation Department and Vigilance(including Police Wireless Organisation)</b>				
				3,01,10,000				3,01,10,000				13.Office Expenses				
												51.Motor Vehicles	40,00			
												52.Machinery and Equipment	3,01			
2,96,714				3,86,20,000				3,86,20,000				<b>TOTAL (02)</b>	43,01			
- 16,000												<b>(03) Expenditure on modernisation of 1st Meghalaya Police Battalion.</b>				
												13.Office Expenses				
												51.Motor Vehicles				
				68,52,000				68,52,000				52.Machinery and Equipment	68,52			
- 16,000				68,52,000				68,52,000				<b>TOTAL (03)</b>	68,52			
- 1,85,059												<b>(04) Expenditure on modernisation of District Police.</b>				
						2,10,00,000				2,10,00,000		01.Salaries				
						71,70,000				71,70,000		13.Office Expenses				
						96,05,000				96,05,000		50.Other Charges			2,10,00	
												51.Motor Vehicles			71,70	
												52.Machinery and Equipment			92,80	
												53.Major Works				
- 1,85,059						3,77,75,000				3,77,75,000		<b>TOTAL (04)</b>			3,74,50	
43,118												<b>(05) Expenditure od modernisation pertain to Forensic Science Laboratory.</b>				
												01.Salaries				
												13.Office Expenses				
												27.Minor Works				
												51.Motor Vehicles				

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				20,20,000				20,20,000					52.Machinery and Equipment	20,20					
43,118				20,20,000				20,20,000					<b>TOTAL (05)</b>	20,20					
													<b>(06) Expenditure of Modernisation of 2nd MLP.BN.</b>						
													13.Office Expenses						
				15,18,000				15,18,000					51.Motor Vehicles						
				15,18,000				15,18,000					52.Machinery and Equipment	15,18					
													<b>TOTAL (06)</b>	15,18					
													<b>(07) Expenditure of Modernisation of 3rd MLP.BN.(I.R.B)</b>						
				14,70,000				14,70,000					13.Office Expenses						
				20,18,000				20,18,000					51.Motor Vehicles	14,70					
				34,88,000				34,88,000					52.Machinery and Equipment	20,18					
													<b>TOTAL (07)</b>	34,88					
													<b>(08) Expenditure on Modernisation of 4th MLP Bn /2nd IRBn.</b>						
				60,10,000				60,10,000					13.Office Expenses						
													21.Supplies and Materials						
													22.Arms and Ammunitions	60,10					
				10,20,000				10,20,000					51.Motor Vehicles						
													52.Machinery and Equipment	10,20					
													Deduct Amount transfered to State Plan						
5,250				70,30,000				70,30,000					<b>TOTAL (08)</b>	70,30					

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,44,023				6,35,80,000		3,77,75,000		6,35,80,000		3,77,75,000			2,92,61		3,74,50	
				1,70,00,000				1,70,00,000								
				18,000				18,000								
				9,000				9,000								
				10,20,000				10,20,000								
				5,30,000				5,30,000								
1,48,81,095				5,30,000				5,30,000								
				7,000				7,000								
				10,000				10,000								
				80,000				80,000								
				7,85,000				7,85,000								
				55,000				55,000								
				20,000				20,000								
				3,00,000				3,00,000								
				80,000				80,000								
1,48,81,095				2,04,44,000				2,04,44,000					2,06,04			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL (02)</b>				
					10,58,274				10,58,274			<b>(03) DNA Unit</b>				
					15,000				15,000			01.Salaries		20,50		
												02.Wages		15		
												03.Overtime Allowance				
												04.Pensionary Charges				
												05.Rewards		20		
												06.Medical Treatment				
					12,00,000				12,00,000			11.Domestic travel expenses		15,00		
					8,00,000				8,00,000			13.Office Expenses		8,00		
												14.Rents, Rates and Taxes				
					1,50,000				1,50,000			21.Supplies and Materials		1,50		
					1,50,000				1,50,000			24.P.O.L.		1,50		
												27.Minor Works				
												50.Other Charges				
												51.Motor Vehicles				
					26,26,726				26,26,726			52.Machinery and Equipment		30,00		
					60,00,000				60,00,000			<b>TOTAL (03)</b>		76,85		
1,48,81,095				2,04,44,000	60,00,000			2,04,44,000	60,00,000			<b>TOTAL 116</b>	2,06,04	76,85		
												<b>117 INTERNAL SECURITY</b>				

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Computerisation by NIC, Meghalaya State Centre

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				16,32,000				16,32,000				<b>(01) Expenditure on State Police Accountability Commission.</b>				
				1,000				1,000				01.Salaries	16,32			
				1,000				1,000				02.Wages	1			
				1,000				1,000				06.Medical Treatment	1			
				1,000				1,000				11.Domestic travel expenses	60			
88,976				1,000				1,000				13.Office Expenses	1			
				1,000				1,000				14.Rents, Rates and Taxes	1			
				1,000				1,000				20.Other Administrative expenses	1			
				1,000				1,000				24.P.O.L.	1			
				1,000				1,000				26.Advertising and Publicity	1			
				1,000				1,000				28.Professional Services	40			
				1,000				1,000				50.Other Charges	1			
				1,000				1,000				51.Motor Vehicles	1			
88,976				16,43,000				16,43,000				<b>TOTAL (01)</b>	17,41			
88,976				16,43,000				16,43,000				<b>TOTAL 117</b>	17,41			
												<b>118 Special Protection Group.</b>				
												<b>(01) Expenditure on South Asain Games.</b>				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL (01)</b>				
												<b>TOTAL 118</b>				
												<b>792 IRRECOVERABLE LOANS WRITTEN OFF.</b>				
												<b>(01) Loans/Advances.</b>				
				15,000				15,000				64.Write off/losses	15			
				15,000				15,000				<b>TOTAL (01)</b>	15			
				15,000				15,000				<b>TOTAL 792</b>	15			

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
22,49,816		44,33,651														
		8,59,952		15,00,000		66,50,000		15,00,000		66,50,000			21,00		37,20	
				5,000		5,45,000		5,000		5,45,000			5		5,45	
22,49,816		52,93,603		15,05,000		71,95,000		15,05,000		71,95,000			21,05		42,65	
				6,000		6,000		6,000		6,000			6		6	
				1,20,32,000		10,000		1,20,32,000		10,000			68,00		10	
				1,20,38,000		16,000		1,20,38,000		16,000			68,06		16	
18,51,324																
				40,00,000				40,00,000					40,00			
18,51,324																
				40,00,000				40,00,000					40,00			

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													52.Machinery and Equipment				
													<b>TOTAL (04)</b>				
													<b>(05) Upgradation of Standards of Administration recommended by 11th Finance Commission /12th Finance Commission of Forensic Science Laboratory.</b>				
													51.Motor Vehicles				
													52.Machinery and Equipment				
													<b>TOTAL (05)</b>				
													<b>(06) Upgradation of Standard of Administration recommended by the 11th Finance Commission./12th Finance Commission- Upgradation of Special Branch.</b>				
													52.Machinery and Equipment				
													<b>TOTAL (06)</b>				
41,01,140		52,93,603		1,35,43,000		72,11,000		1,35,43,000		72,11,000			<b>TOTAL 800</b>	Voted... 89,11		42,81	
				40,00,000				40,00,000						Charged... 40,00			
283,85,47,863		203,99,32,528		334,87,15,000	60,00,000	210,74,32,000		334,87,15,000	60,00,000	210,74,32,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted... 377,71,15	78,85	232,23,31	
				40,00,000				40,00,000						Charged... 40,00			
													<b>CENTRALLY SPONSORED SCHEMES</b>				
													<b>116 FORENSIC SCIENCE.</b>				
													<b>(01) District Mobile Forensic Unit.</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 116</b>				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													<b>CENTRAL SECTOR SCHEMES</b>				
													<b>109 DISTRICT POLICE.</b>				
													<b>(01) District Executive Police</b>				
													13.Office Expenses				
													<b>TOTAL (01)</b>				
													<b>TOTAL 109</b>				

GRANT 16

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>					
												<b>TOTAL 2055</b>	Voted...	377,71,15	78,85	232,23,31	
				40,00,000				40,00,000				Charged...	40,00				
												<b>A-General Services</b>					
												<b>2070 OTHER ADMINISTRATIVE SERVICES</b>					
												<b>NON PLAN AND STATE PLAN</b>					
												<b>108 FIRE PROTECTION AND CONTROL</b>					
												(01) Direction and Administration (Establishment for Fire Protection measures in I.G.P's Office.					
				37,35,000				37,35,000				01.Salaries		40,00			
				8,000				8,000				05.Rewards		10			
				1,30,000				1,30,000				06.Medical Treatment		1,30			
				25,000				25,000				11.Domestic travel expenses		25			
33.78.014				65,000				65,000				13.Office Expenses		65			
				6,000				6,000				14.Rents, Rates and Taxes					
				6,000				6,000				16.Publications		10			
												20.Other Administrative expenses		10			
												21.Supplies and Materials					
												24.P.O.L.					
				5,000				5,000				25.Clothing and Tentage					
				8,000				8,000				26.Advertising and Publicity		5			
												50.Other Charges		10			

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Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				15,000				15,000				51.Motor Vehicles				
												52.Machinery and Equipment	20			
33,78,014				40,03,000				40,03,000				<b>TOTAL (01)</b>	42,85			
												<b>(02) Protection and control (Fire Service Station)</b>				
						19,00,05,000				19,00,05,000		01.Salaries			20,12,00	
						85,000				85,000		02.Wages			85	
						70,000				70,000		05.Rewards			70	
						32,45,000				32,45,000		06.Medical Treatment			33,20	
						11,05,000				11,05,000		11.Domestic travel expenses			12,50	
		30,06,88,044				44,40,000				44,40,000		13.Office Expenses			44,80	
						5,47,000				5,47,000		14.Rents, Rates and Taxes			3,55	
						85,000				85,000		21.Supplies and Materials			90	
						60,51,000				60,51,000		24.P.O.L.			61,54	
						16,45,000				16,45,000		25.Clothing and Tentage			17,25	
						6,000				6,000		26.Advertising and Publicity			1,00	
						36,000				36,000		27.Minor Works			2,40	
						1,44,000				1,44,000		28.Professional Services			2,00	
						1,13,000				1,13,000		50.Other Charges			1,50	
						44,51,000				44,51,000		51.Motor Vehicles			45,50	
						5,000				5,000		52.Machinery and Equipment			1,00	
		30,06,88,044				21,20,33,000				21,20,33,000		<b>TOTAL (02)</b>			22,40,69	
												<b>(03) Training (Training of Fire service personnels within and outside the State).</b>				
						60,000				60,000		01.Salaries				
						15,000				15,000		11.Domestic travel expenses			2,00	
												28.Professional Services			17	
												31.Grants - in - aid (Salary)				

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						25,000				25,000		50.Other Charges			25	
						1,00,000				1,00,000		<b>TOTAL (03)</b>			2,42	
												(04) Other expenditure-(contribution and maintainance of depart- mental Non-residential buildings/rent free quarters).				
												26.Advertising and Publicity				
												27.Minor Works				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
												<b>TOTAL (04)</b>				
												(05) Modernisation of Fire Service--				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
	70,19,425											50.Other Charges				
					70,20,000	52,22,000				70,20,000	52,22,000	51.Motor Vehicles			53,22	
						27,52,000					27,52,000	52.Machinery and Equipment			28,22	
												53.Major Works				
												<b>TOTAL (05)</b>			81,44	
												(06) Procurement of fire fighting equipments				
	70,19,425				70,20,000	79,74,000				70,20,000	79,74,000	13.Office Expenses				
	15,69,814															

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**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					80,00,000				80,00,000			26. Advertising and Publicity				
												51. Motor Vehicles				
												52. Machinery and Equipment				
	15,69,814				80,00,000				80,00,000			<b>TOTAL (06)</b>				
												<b>(07) Disaster Management.</b>				
												27. Minor Works			10	
												50. Other Charges			10	
												51. Motor Vehicles			10	
												52. Machinery and Equipment			10	
												<b>TOTAL (07)</b>			40	
33,78,014	85,89,239	30,06,88,044		40,03,000	1,50,20,000	22,01,07,000		40,03,000	1,50,20,000	22,01,07,000		<b>TOTAL 108</b>	42,85		23,24,95	
												<b>800 OTHER EXPENDITURE</b>				
												<b>(02) Aquisition of land</b>				
				2,000		4,000		2,000		4,000		27. Minor Works	2		50	
				4,000	50,00,000	8,000		4,000	50,00,000	8,000		50. Other Charges	4		50	
												52. Machinery and Equipment				
												53. Major Works				
				6,000	50,00,000	12,000		6,000	50,00,000	12,000		<b>TOTAL (02)</b>	6		1,00	
												<b>(03) Upgradation of standard of Admn. recommended by the 11th Finance Comm./12th Finance Commission.</b>				
												01. Salaries				
												27. Minor Works				
												53. Major Works				
												01. Construction of Administrative buildings for Fire Services and Sub-Fire Station.				
												53. Major Works				
												<b>TOTAL 01</b>				

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													02. Construction of water Static Tanks for Fire Services and Sub-Fire Station. 53.Major Works				
													<b>TOTAL 02</b>				
													03. Construction of Static Tanks for Fire Services at Jowai/ Nongstoin/Phulbari/Mawkyrwat/Baghmara/ Dadenggiri/ Rongram. 53.Major Works				
													<b>TOTAL 03</b>				
													<b>TOTAL (03)</b>				
													(04) Effective fire cell communication system. 53.Major Works				
													<b>TOTAL (04)</b>				
													(06) Protection Equipments for the functionery. 52.Machinery and Equipment				
													<b>TOTAL (06)</b>				
													(08) Payment of decretal amount 50.Other Charges				
				14,000				14,000					<b>TOTAL (08)</b>	14			
														Voted...			
														Charged...	14		
													(09) Maintenance of Departmental non-residential/rent free quarter. 13.Office Expenses				
12,66,539		79,684	20,50,839														

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				15,60,000		10,000		15,60,000		10,000		27.Minor Works	15,60		80	
				5,60,000		13,28,000	1,99,80,000	5,60,000		13,28,000	1,99,80,000	50.Other Charges	5,60		14,00	
												53.Major Works				
12,66,539		79,684	20,50,839	21,20,000		13,38,000	1,99,80,000	21,20,000		13,38,000	1,99,80,000	<b>TOTAL (09)</b>	21,20		14,80	
12,66,539		79,684	20,50,839	21,26,000	50,00,000	13,50,000	1,99,80,000	21,26,000	50,00,000	13,50,000	1,99,80,000	<b>TOTAL 800</b>	21,26		15,80	
				14,000				14,000					14			
46,44,553	85,89,239	30,07,67,728	20,50,839	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	64,11		23,40,75	
				14,000				14,000					14			
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>108 FIRE PROTECTION AND CONTROL</b>				
												<b>(01) Modernisation of Fire Services.</b>				
												01.Salaries				
												02.Wages				
												05.Rewards				
												06.Medical Treatment				
												13.Office Expenses				
												23.Cost of ration				
												24.P.O.L.				
												25.Clothing and Tentage				
												27.Minor Works				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												53.Major Works				
												<b>TOTAL (01)</b>				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												<b>TOTAL 108</b>				

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
46,44,553	85,89,239	30,07,67,728	20,50,839	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000	61,29,000	2,00,20,000	22,14,57,000	1,99,80,000						
				14,000				14,000									
73,44,801		27,17,345		60,00,000		63,30,000		60,00,000		63,30,000							
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000							
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000							
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000							
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000							

**TOTAL CENTRALLY SPONSORED SCHEMES**

**TOTAL 2070**

**B-Social Services**

**2216 HOUSING-  
NON PLAN AND STATE PLAN  
06 POLICE HOUSING  
800 OTHER EXPENDITURE**

(01) Maintenance

27.Minor Works

50.Other Charges

53.Major Works

**TOTAL (01)**

**TOTAL 800**

**TOTAL 06**

**07 OTHER HOUSING.  
001 DIRECTION AND ADMINISTRATION**

(01) Construction

27.Minor Works

**TOTAL (01)**

**TOTAL 001**

**TOTAL 07**

**TOTAL NON PLAN AND STATE PLAN**

Voted...

Charged...

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
73,44,801		27,17,345		93,80,000		89,20,000		93,80,000		89,20,000			1,20,00		67,00	
												<b>TOTAL 2216</b>				
												<b>For Details of Foregoing See Below</b>				
												<b>CAPITAL SECTION</b>				
												<b>A-Capital Account of General Services</b>				
												<b>4055 CAPITAL OUTLAY ON POLICE</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>207 STATE POLICE</b>				
												<b>(01) Construction of administrative building for the state Police/Police Stn. &amp; outpost</b>				
			1,67,76,120				4,60,00,000				4,60,00,000	<b>53.Major Works</b>		1,00,00		
			1,67,76,120				4,60,00,000				4,60,00,000	<b>TOTAL (01)</b>		1,00,00		
												<b>(02) Construction of Administrative Building for State Police/ PS &amp; Outpost, under modernisation of State Police Force.</b>				
												<b>27.Minor Works</b>				
												<b>53.Major Works</b>		98,35		
												<b>TOTAL (02)</b>		98,35		
			1,67,76,120				4,60,00,000				4,60,00,000	<b>TOTAL 207</b>		1,98,35		
												<b>208 SPECIAL POLICE</b>				
												<b>(01) Construction of administrative bldg. for Police Bn.</b>				
	3,09,78,185				2,00,00,000				2,00,00,000			<b>53.Major Works</b>		6,32,80		
	3,09,78,185				2,00,00,000				2,00,00,000			<b>TOTAL (01)</b>		6,32,80		
												<b>(02) Construction of Administrative buildings for Police Batallion Under Modernisation of State police Force.</b>				
												<b>53.Major Works</b>				
												<b>TOTAL (02)</b>				
	3,09,78,185				2,00,00,000				2,00,00,000			<b>TOTAL 208</b>		6,32,80		
												<b>211 POLICE HOUSING</b>				
												<b>(01) Construction of residential bldgs for Polce Accomodation/Facilities</b>				
	8,59,000		48,71,449		2,00,00,000		5,50,00,000		2,00,00,000		5,50,00,000	<b>53.Major Works</b>		1,48,50		

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
	8,59,000		48,71,449		2,00,00,000		5,50,00,000		2,00,00,000		5,50,00,000								
													<b>TOTAL (01)</b>		1,48,50				
													<b>(02) Construction of Residential Buildings for Police accomodation/ Facilities under modernisation of State Police Force.</b>						
			3,18,191										53.Major Works		6,01,50				
			3,18,191										<b>TOTAL (02)</b>		6,01,50				
													<b>(03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities.</b>						
													53.Major Works						
													<b>TOTAL (03)</b>						
													<b>(04) Construction of Residential Buildings for Fire &amp; Emergency Services accomodation/Facilities under Modernisation of Police Forces.</b>						
													53.Major Works						
													<b>TOTAL (04)</b>						
													<b>(05) Construction of Administrative Buildings for Fire &amp; Emergency Services/Facilities.</b>						
													53.Major Works						
													<b>TOTAL (05)</b>						
													<b>(06) Construction of Administrative Buildings for Fire &amp; Emergency Services/Facilities under Modernisation of Police Forces.</b>						
													53.Major Works		15,80				
													<b>TOTAL (06)</b>		15,80				
													<b>(07) Construction other than buildings for Fire &amp; Emergency Services.</b>						
													53.Major Works						

GENERAL

Computerisation by NIC, Meghalaya State Centre

**GRANT 16**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													<b>TOTAL (07)</b>				
													<b>(08) Construction other than buildings for Fire &amp; Emergency Services under Modernisation of Police Forces.</b>				
													53.Major Works		2,34,20		
													<b>TOTAL (08)</b>		2,34,20		
	8,59,000		51,89,640		2,00,00,000		5,50,00,000		2,00,00,000		5,50,00,000		<b>TOTAL 211</b>		10,00,00		
													<b>800 OTHER EXPENDITURE.</b>				
													<b>(01) Upgradation of standard of Admn. Recommended by the 13th Finance Commission Award.</b>				
	12,50,00,000												53.Major Works				
													01. Construction of Administrative Building for District Police Station,Out Post & Check Post.				
													53.Major Works				
													<b>TOTAL 01</b>				
													02. Setting up of the Meghalaya Police Academy.				
													53.Major Works				
													<b>TOTAL 02</b>				
	12,50,00,000												<b>TOTAL (01)</b>				
													<b>(02) Non Lapsable Central Pool of Resources.</b>				
					10,00,000				10,00,000				01. Setting up of Integrated Police Welfare Complex, Baghmara.				
													53.Major Works		3,93,00		
					10,00,000				10,00,000				<b>TOTAL 01</b>		3,93,00		
					10,00,000				10,00,000				02. Setting up of Integrated Police Welfare Complex, Tura.				
													53.Major Works		4,00,00		
					10,00,000				10,00,000				<b>TOTAL 02</b>		4,00,00		
					20,00,000				20,00,000				<b>TOTAL (02)</b>		7,93,00		
													<b>(03) Construction other than Buildings.</b>				

**GRANT 16**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												53.Major Works		97,00		
												TOTAL (03)		97,00		
					12,50,00,000				12,50,00,000			(04) Construction for the Meghalaya Police Academy.				
					12,50,00,000				12,50,00,000			53.Major Works		2,00,00		
												TOTAL (04)		2,00,00		
	12,50,00,000				12,70,00,000				12,70,00,000			TOTAL 800		10,90,00		
	15,68,37,185		2,19,65,760		16,70,00,000		10,10,00,000		16,70,00,000		10,10,00,000	TOTAL NON PLAN AND STATE PLAN		29,21,15		
	15,68,37,185		2,19,65,760		16,70,00,000		10,10,00,000		16,70,00,000		10,10,00,000	TOTAL 4055		29,21,15		
285,05,37,217	16,54,26,424	234,34,17,601	2,40,16,599	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	336,42,24,000	19,30,20,000	233,78,09,000	12,09,80,000	GRAND TOTAL	Voted...	379,55,26	30,00,00	256,31,06
				40,14,000				40,14,000				Charged..	40,14			