#### GRANT- 12

# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

### THE

### ADMINISTRATION OF SMALL SAVINGS ORGANISATION

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	43,00	-	43,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### FINANCE DEPARTMENT

I	<b>Actuals 2014-2015</b>			Budge	et Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	-2016		Budge	et Estim	ates 2016-2017		
Gen			Sixth Schedule Part II Areas		General		chedule Areas	Gen	eral	Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
•	`	,	·	`	`	`	·	·	`	Ì	•		(Thousand)	(Thousand)	(Thousand)	(Thousand)	
33,18,658				42,07,000				42,07,000 42,07,000				REVENUE SECTION  A-General Services 2047 OTHER FISCAL SERVICES- GRAND TOTAL	43,00				
33,18,658 33,18,658				42,07,000 42,07,000				42,07,000 42,07,000				REVENUE SECTION  A-General Services 2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS- TOTAL NON PLAN AND STATE PLAN	43,00 43,00				

### **GRANT 12**

A	Actuals 2014-2015 Budget Estimates 2015-2016						2016	Revise	d Estim	ates 2015			Budge	t Estima	ates 2016-2017											
Sixth		Sixth S	Sixth Schedule Part II Areas		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		Sixth Schedule		General		Sixth Schedule Part II Areas				schedule Areas	Head of Accounts	General		Sixth Schedule Part II Area	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Dlan										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	Plan 17										
`	_	`	•	,	,	,	`	,	``	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)										
33,18,658				42,07,000				42,07,000				TOTAL 2047	43,00													
33,18,658				42,07,000				42,07,000				GRAND TOTAL	43,00													
												For Details of Foregoing See Below REVENUE SECTION														
												A-General Services														
												2047 OTHER FISCAL SERVICES- NON PLAN AND STATE PLAN 103 PROMOTION OF SMALL SAVINGS-														
												(01) Directorate of Small Savings-														
				35,00,000				35,00,000				01.Salaries	35,93													
				2,00,000				2,00,000				02.Wages	2,00													
				2,00,000				2,00,000				06.Medical Treatment	2,00													
				50,000				50,000				11.Domestic travel expenses	50													
33,18,658				2,00,000				2,00,000				13.Office Expenses	2,00													
												14.Rents, Rates and Taxes														
				2,000				2,000				16.Publications	2													
				50,000				50,000				26.Advertising and Publicity	50													
												28.Professional Services														
				5,000				5,000				50.Other Charges	5													
33,18,658				42,07,000				42,07,000				TOTAL (01)	43,00													
33,18,658				42,07,000				42,07,000				TOTAL 103	43,00													
33,18,658				42,07,000				42,07,000				TOTAL NON PLAN AND STATE PLAN	43,00													
GENERAL							l	<u> </u>			1		erisation by													

GENERAL

# **GRANT 12**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	,	`	,	`	`	`	,	,	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
33,18,658				42,07,000				42,07,000				TOTAL 2047	43,00			
33,18,658				42,07,000				42,07,000			·	GRAND TOTAL	43,00			