

GRANT- 12

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF SMALL SAVINGS ORGANISATION**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	43,00	-	43,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

FINANCE DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													REVENUE SECTION						
													A-General Services						
													2047 OTHER FISCAL SERVICES-	43,00					
													GRAND TOTAL	43,00					
													REVENUE SECTION						
													A-General Services						
													2047 OTHER FISCAL SERVICES-						
													NON PLAN AND STATE PLAN						
													103 PROMOTION OF SMALL SAVINGS-	43,00					
													TOTAL NON PLAN AND STATE PLAN	43,00					

GENERAL

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GRANT 12

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
33,18,658				42,07,000				42,07,000					43,00			
33,18,658				42,07,000				42,07,000					43,00			
				35,00,000				35,00,000								
				2,00,000				2,00,000								
				2,00,000				2,00,000								
				50,000				50,000								
33,18,658				2,00,000				2,00,000								
				2,000				2,000								
				50,000				50,000								
				5,000				5,000								
33,18,658				42,07,000				42,07,000					43,00			
33,18,658				42,07,000				42,07,000					43,00			
33,18,658				42,07,000				42,07,000					43,00			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
33,18,658				42,07,000				42,07,000					TOTAL 2047	43,00		
33,18,658				42,07,000				42,07,000					GRAND TOTAL	43,00		