

GRANT- 11

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTRICITY ACTS AND RULES, POWER DEPARTMENT SERVICES ETC.**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	185,06,00	11,95,00	197,01,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
POWER (ELECTRICITY) DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,32,18,700				1,57,00,000				1,57,00,000					REVENUE SECTION				
													A-General Services				
													2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,66,00			
	1,50,00,000				3,50,00,000				3,50,00,000				C-Economic Services				
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000		2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	22,65,00	142,05,00		
	1,50,00,000				4,65,00,000				4,65,00,000				2801 POWER				
													2810 NEW AND RENEWABLE ENERGY		14,70,00		
													CAPITAL SECTION				
													C-Capital Account of Economic Services				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000						11,95,00		
132,91,02,624	71,06,06,806		3,54,12,000	21,25,00,000	104,15,00,000		15,00,00,000	21,25,00,000	104,15,00,000		15,00,00,000			24,31,00	172,70,00		
1,32,18,700				1,57,00,000				1,57,00,000						1,66,00			
1,32,18,700				1,57,00,000				1,57,00,000						1,66,00			
1,32,18,700				1,57,00,000				1,57,00,000						1,66,00			
	1,50,00,000				3,50,00,000				3,50,00,000						4,00,00		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL 04		4,00,00		
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL NON PLAN AND STATE PLAN		4,00,00		
												CENTRALLY SPONSORED SCHEMES				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												105 PROJECT IMPLEMENTATION				
												109 MONITORING				
												TOTAL 04				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL 2501		4,00,00		
												2801 POWER				
												NON PLAN AND STATE PLAN				
												01 HYDEL GENERATION				
												800 OTHER EXPENDITURE				
												TOTAL 01				
107,95,00,000	51,96,73,600		3,18,71,000	18,21,02,000	86,40,00,000		15,00,00,000	18,21,02,000	86,40,00,000		15,00,00,000	80 GENERAL				
1,06,40,000				1,46,98,000				1,46,98,000				101 ASSISTANCE TO ELECTRICITY BOARDS--	21,07,40	141,55,00		
												800 OTHER EXPENDITURE	1,57,60	50,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000	TOTAL 80	22,65,00	142,05,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000	TOTAL NON PLAN AND STATE PLAN	22,65,00	142,05,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000	TOTAL 2801	22,65,00	142,05,00		
												2810 NEW AND RENEWABLE ENERGY				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)			
	1,45,00,000				1,60,00,000				1,60,00,000				NON PLAN AND STATE PLAN						
					25,00,000				25,00,000				101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER						2,44,00
													102 RENEWABLE ENERGY FOR RURAL APPLICATIONS						4,48,00
													103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS						1,11,00
					2,10,00,000				2,10,00,000				105 SUPPORTING PROGRAMMES						
	5,00,000				70,00,000				70,00,000				800 OTHER EXPENDITURE						6,67,00
	1,50,00,000				4,65,00,000				4,65,00,000				TOTAL NON PLAN AND STATE PLAN						14,70,00
													CENTRAL SECTOR SCHEMES						
													800 OTHER EXPENDITURE						
													TOTAL CENTRAL SECTOR SCHEMES						
	1,50,00,000				4,65,00,000				4,65,00,000				TOTAL 2810						14,70,00
													CAPITAL SECTION						
													C-Capital Account of Economic Services						
													4801 CAPITAL OUTLAY ON POWER PROJECTS						
													NON PLAN AND STATE PLAN						
													01 Hydel Generation						
													190 Investments in Public Sector and other Undertakings						
													TOTAL 01						
													05 TRANSMISSION & DISTRIBUTION						
													190 INVESTEMENTS IN PUBLIC SECTOR & OTHER						
													TOTAL 05						
													TOTAL NON PLAN AND STATE PLAN						
													PLAN						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													TOTAL 4801				
													F-Loans and Advances				
													6801 LOANS FOR POWER PROJECTS NON PLAN AND STATE PLAN				
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000				800 OTHER LOANS TO ELECTRICITY BOARD --		11,95,00		
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000				TOTAL NON PLAN AND STATE PLAN		11,95,00		
													CENTRALLY SPONSORED SCHEMES				
													205 TRANSMISSION AND DISTRIBUTION --				
													TOTAL CENTRALLY SPONSORED SCHEMES				
													CENTRAL SECTOR SCHEMES				
													800 OTHER LOANS TO ELECTRICITY BOARD --				
													TOTAL CENTRAL SECTOR SCHEMES				
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000				TOTAL 6801		11,95,00		
132,91,02,624	71,06,06,806		3,54,12,000	21,25,00,000	104,15,00,000		15,00,00,000	21,25,00,000	104,15,00,000		15,00,00,000		GRAND TOTAL	24,31,00	172,70,00		
													For Details of Foregoing See Below				
													REVENUE SECTION				
													A-General Services				
													2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION				
													(01) Payment due to MeSEB/Municipal Board/ Telephone Bills (BSNL)				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													TOTAL (01)				
													TOTAL 001				
													103 COLLECTION CHARGES ELECTRICITY DUTY --				
													(01) Inspectorate of Electricity --				
				86,00,000				86,00,000					01.Salaries	91,62			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,000				18,000				02.Wages	18			
				3,80,000				3,80,000				06.Medical Treatment	4.00			
				2,00,000				2,00,000				11.Domestic travel expenses	2.50			
				13,50,000				13,50,000				13.Office Expenses	14.64			
				5,000				5,000				14.Rents, Rates and Taxes	5			
				70,000				70,000				26.Advertising and Publicity	1.00			
95.18.268				1,000				1,000				28.Professional Services				
				2,00,000				2,00,000				50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment	2.10			
95,18,268				1,08,24,000				1,08,24,000				TOTAL (01)	1,16,09			
												(02) Licensing Board --				
				30,000				30,000				01.Salaries				
				1,55,000				1,55,000				11.Domestic travel expenses	50			
				70,000				70,000				13.Office Expenses	2.50			
60,290												28.Professional Services	70			
												50.Other Charges				
60,290				2,55,000				2,55,000				TOTAL (02)	3,70			
												(03) Zonal Offices.				
				30,33,000				30,33,000				01.Salaries	28,34			
				2,000				2,000				02.Wages	2			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,20,000				3,20,000				06.Medical Treatment	3.25			
				1,50,000				1,50,000				11.Domestic travel expenses	1.55			
				2,50,000				2,50,000				13.Office Expenses	4.00			
				1,55,000				1,55,000				14.Rents, Rates and Taxes	1.55			
												26.Advertising and Publicity				
												50.Other Charges				
32.60.142				1,000				1,000				51.Motor Vehicles				
				1,00,000				1,00,000				52.Machinery and Equipment	1.00			
32,60,142				40,11,000				40,11,000				TOTAL (03)	39.71			
												(04) State Energy Conservation				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
3,80,000				6,10,000				6,10,000				36.Grants-in-aid General (Non-Salary)	6.50			
3,80,000				6,10,000				6,10,000				TOTAL (04)	6.50			
1,32,18,700				1,57,00,000				1,57,00,000				TOTAL 103	1,66,00			
1,32,18,700				1,57,00,000				1,57,00,000				TOTAL NON PLAN AND STATE PLAN	1,66,00			
1,32,18,700				1,57,00,000				1,57,00,000				TOTAL 2045	1,66,00			
												C-Economic Services				
												2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- NON PLAN AND STATE PLAN				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												(01) Establishment of a Regional IREP training centre--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												TOTAL (01)				
												TOTAL 003				
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS				
												(01) Setting up of Integrated Rural Energy Plaanning Cells.				
												01.Salaries				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												(02) Preparation of DPR for cluster of villages				
												13.Office Expenses				
												TOTAL (02)				
												TOTAL 101				
												105 PROJECT IMPLEMENTATION				
												13.Office Expenses				
												(01) Administrative Expenses.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,85,00		
												TOTAL (01)		1,85,00		
												(02) SolarThermal				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					40,00,000				40,00,000			36.Grants-in-aid General (Non-Salary)		15,00		
					40,00,000				40,00,000			TOTAL (02)		15,00		
												(03) Biomass Gassification				
												13.Office Expenses				
					10,00,000				10,00,000			31.Grants - in - aid (Salary)				
					10,00,000				10,00,000			36.Grants-in-aid General (Non-Salary)				
												TOTAL (03)				
												(04) Field Project				
												13.Office Expenses				
					1,40,00,000				1,40,00,000			31.Grants - in - aid (Salary)				
					1,40,00,000				1,40,00,000			36.Grants-in-aid General (Non-Salary)		2,00,00		
												TOTAL (04)		2,00,00		
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL 105		4,00,00		
												109 MONITORING				
												(01) Monitoring				
												13.Office Expenses				
												TOTAL (01)				
												TOTAL 109				
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL 04		4,00,00		
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL NON PLAN AND STATE PLAN		4,00,00		
												CENTRALLY SPONSORED SCHEMES				
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME				
												003 TRAINING--				
												(01) Establishment of Regional,IREP Training Centre.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 003				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
																(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												105 PROJECT IMPLEMENTATION								
												(01) Administrative Expenses								
												13.Office Expenses								
												31.Grants - in - aid (Salary)								
												TOTAL (01)								
												(02) Solar Thermal								
												31.Grants - in - aid (Salary)								
												TOTAL (02)								
												(03) Biomass Gasification								
												31.Grants - in - aid (Salary)								
												TOTAL (03)								
												(04) Field Project								
												31.Grants - in - aid (Salary)								
												TOTAL (04)								
												TOTAL 105								
												109 MONITORING								
												31.Grants - in - aid (Salary)								
												TOTAL 109								
												TOTAL 04								
												TOTAL CENTRALLY SPONSORED SCHEMES								
												CENTRAL SECTOR SCHEMES								
												04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												003 TRAINING--				
												(01) Establishment of a Regional training Centre.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 003				
												101 DEVELOPMENT OF DESIGN AND APPROACH FOR AREA BOUND BLOCK LEVEL IRE PROJECTS				
												(01) Setting up of Integrated Rural Energy Planning Cells--				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 101				
												TOTAL 04				
												TOTAL CENTRAL SECTOR SCHEMES				
	1,50,00,000				3,50,00,000				3,50,00,000			TOTAL 2501		4,00,00		
												C-Economic Services				
												2801 POWER NON PLAN AND STATE PLAN				
												01 HYDEL GENERATION				
												800 OTHER EXPENDITURE				
												(01) Grants-in-aid to the Me.S.E.B.				
												31.Grants - in - aid (Salary)				
												TOTAL (01)				
												TOTAL 800				
												TOTAL 01				
												80 GENERAL				
												101 ASSISTANCE TO ELECTRICITY BOARDS--				
												(01) Subsidy to MSEB for Rural Electrification--				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
17,95,00,000																

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				18,21,02,000				18,21,02,000				33.Subsidies	21,07,40			
17,95,00,000				18,21,02,000				18,21,02,000				TOTAL (01)	21,07,40			
												(02) Expd'r in conection with SAARC meeting				
												02.Wages				
												50.Other Charges				
												TOTAL (02)				
												(03) Grant to Megh Non-Conventional & Rural Energy Dev Agency--				
												31.Grants - in - aid (Salary)				
												TOTAL (03)				
												(04) Free Street Lighting--				
												50.Other Charges				
												TOTAL (04)				
												(05) Grants to SE (EAP)				
					18,00,00,000				18,00,00,000			31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
				18,00,00,000				18,00,00,000				TOTAL (05)				
												(06) Grants to SEB(RE Programme)				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (06)				
												(07) Reconstructed APDRP				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		47,88,00		
												TOTAL (07)		47,88,00		
												(08) Non Lapsable Central Pool of Resources.				
												13.Office Expenses				
												31.Grants - in - aid (Salary)				
												53.Major Works				
												01. Maintenance of 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)				
			3,18,71,000				1,00,00,000					50.Other Charges				
												53.Major Works				
			3,18,71,000				1,00,00,000					TOTAL 01				
												02. New Umtru HEP(2X20 MW) Ri-Bhoi District.				
												50.Other Charges		2,00,00		
												53.Major Works				
							2,00,00,000					TOTAL 02		2,00,00		
												03. Ganol HE Project(22.5 MW) at Tura, West Garo Hills.				
												50.Other Charges		2,00,00		
												53.Major Works				
							2,00,00,000					TOTAL 03		2,00,00		
												04. Maintenance of 132 D/C line from Rongkhon to Ampati alongwith 2X20 MVA, 132/33 KV sub-station at Ampati.				
												50.Other Charges		5,00,00		
												53.Major Works				
							5,00,00,000					TOTAL 04		5,00,00		

GRANT 11

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
							5,00,00,000				5,00,00,000					
							5,00,00,000				5,00,00,000			5,00,00		
														5,00,00		
			3,18,71,000				15,00,00,000				15,00,00,000					
					5,40,00,000				5,40,00,000							
					5,40,00,000				5,40,00,000							
														22,50		
														22,50		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
																(Thousand)	(Thousand)	(Thousand)	(Thousand)	
												(19) Consumer Metering (SCA)								
												36.Grants-in-aid General (Non-Salary)								
												53.Major Works								
												TOTAL (19)								
												(20) Maintenance of 400 KV /DC Line(7 Kms) in Meghalaya which is a part of Power Evacuation from Pallatana GBPP (Tripura)								
												36.Grants-in-aid General (Non-Salary)			20,00,00					
												53.Major Works								
												TOTAL (20)			20,00,00					
												(21) Wind Energy								
												36.Grants-in-aid General (Non-Salary)								
												53.Major Works								
												TOTAL (21)								
												(22) Maintn.of new 33KV D/C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV Airforce S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equp at PHE Mawphlang & A/F S/S								
					3,42,00,000				3,42,00,000			36.Grants-in-aid General (Non-Salary)								
												55.Loans and Advances								
					3,42,00,000				3,42,00,000			TOTAL (22)								
												(23) R & M of 5 nos of 33/11 KV Substations in Shillong.								
												36.Grants-in-aid General (Non-Salary)			18,09,45					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan					Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
																18,09,45			
	1,08,00,000																		
	1,08,00,000																		
	1,21,50,000																		
	1,21,50,000																		
					8,32,50,000				8,32,50,000										
					8,32,50,000				8,32,50,000										

GRANT 11

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
													(31) Hydrographic Survey, Sedimentation studies of pollution assessment of Umiam Lake. 36.Grants-in-aid General (Non-Salary)						
													TOTAL (31)						
													(32) Refurbishment of 41 nos of T.G sets of 50 KW each. 36.Grants-in-aid General (Non-Salary)						
													TOTAL (32)						
													(33) Preparation of Bid Document for Expression of Interest for Development of Hydro Power Project in Meghalaya. 36.Grants-in-aid General (Non-Salary)						
													TOTAL (33)						
													(34) Maintenance of 132KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP. 36.Grants-in-aid General (Non-Salary)						
													TOTAL (34)						
													(35) Maintenance of 132KV S/C Line on D/C Towers from Praharingar to Baghmara (110Km). 36.Grants-in-aid General (Non-Salary)						
													TOTAL (35)						
													(36) Maintn. of 132KV S/C Line on D/C Towers from Nangalbibra to Baghmara (80Km) alongwith Construction of 1x25 MVA (Additional Transformer bay),132/133KV S/S at Baghmara. 36.Grants-in-aid General (Non-Salary)						
													TOTAL (36)						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(37) Smart Metering.				
												36.Grants-in-aid General (Non-Salary)		67,50		
												TOTAL (37)		67,50		
												(38) Insulated-Rubber Matting Sub-Stations.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (38)				
												(39) Re-Engineering & Re-Conductoring of 33KV Happy Valley Line from ACSR Raccoon to ACSR Wolf Conductor from 4 PoleStructure Belfonte upto 3 Pole Structure at Power Grid Lapalang.				
												36.Grants-in-aid General (Non-Salary)		3,24,00		
												TOTAL (39)		3,24,00		
												(40) Renovation,Re-Engineering & Re-Conductoring of 33KV Nangalbibra-Baghmara line in East Garo Hills,				
												36.Grants-in-aid General (Non-Salary)		13,27		
												TOTAL (40)		13,27		
												(41) Maintenance of 33KV Line to evacuate Power from 132/33KV Mokpara(Ampati) Sub-Station to different location in West Garo Hills.				
												36.Grants-in-aid General (Non-Salary)		18,00		
												TOTAL (41)		18,00		
												(42) Shifting of 33KV Line from Lailad to Nongladew in Ri-Bhoi District.				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (42)				
	2,78,00,000											(43) Maintenance of New Umtru HEP (2x20MW).				
												36.Grants-in-aid General (Non-Salary)		9,17,10		
												50.Other Charges				
	2,78,00,000											TOTAL (43)		9,17,10		

GRANT 11

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
					2,88,90,000				2,88,90,000			(44) Maintenance of 33/11KV,2x5 MVA Sub-Station with Control Room at Nangalbibra including realignment of the existing 11KV feeders to shift them to new sub station. 36.Grants-in-aid General (Non-Salary) TOTAL (44)							
					2,88,90,000				2,88,90,000										
					2,55,60,000				2,55,60,000			(45) Maintenance of new 33KV line from Killing to Khanapara and installation of 33/11KV,5MVA sub station at Khanapara in Ri-Bhoi. 36.Grants-in-aid General (Non-Salary) TOTAL (45)							
					2,55,60,000				2,55,60,000										
					3,51,00,000				3,51,00,000			(46) Replacing the meters & the metering system at interface/ boundary with the Generation and Distributors alongwith establishment of a Central Data Centre at NEHU S/S. 36.Grants-in-aid General (Non-Salary) TOTAL (46)							
					3,51,00,000				3,51,00,000										
												(47) Smart Grid Solutions. 36.Grants-in-aid General (Non-Salary) TOTAL (47)							
															81,00				
												(48) Upgradation of Sub-Stations and associated infrastructure in peri- urban locations not covered under RGGVY. 36.Grants-in-aid General (Non-Salary) TOTAL (48)							
	25,00,00,000											(49) Maintenance of Ganol HEP (3x7.5 MW) (SCA) 36.Grants-in-aid General (Non-Salary)							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	25,00,00,000															
													TOTAL (49)			
													(50) Power Purchase Subsidy.			
													33.Subsidies			
													36.Grants-in-aid General (Non-Salary)			
													50.Other Charges			
90.00.00.000													TOTAL (50)			
													(51) Extension of electricity line at Myriaw Village.			
													36.Grants-in-aid General (Non-Salary)			
													TOTAL (51)			
													(52) Consultancy Services for engagement of M/S.Feedback Infra for preparation of Standard Implementation Agreements Hydro Power Projects.			
	11,23,600												36.Grants-in-aid General (Non-Salary)			
	11,23,600												TOTAL (52)			
													(53) Consultancy Services in Implementation of Reforms and Restructring of Meghalaya Sector.			
													36.Grants-in-aid General (Non-Salary)			
													TOTAL (53)			
													(54) Re-engineering and strengthening of 132KV, Mawlai-Nongstoin-Nongalbibra Single Circuit Transmission Line.			
													36.Grants-in-aid General (Non-Salary)			
													TOTAL (54)			
													(55) Payment of arrear dues of Electricity Duty.			
													50.Other Charges			
													TOTAL (55)			
107,95,00,000	51,96,73,600		3,18,71,000	18,21,02,000	86,40,00,000		15,00,00,000	18,21,02,000	86,40,00,000		15,00,00,000		TOTAL 101	21,07,40	141,55,00	
													800 OTHER EXPENDITURE			
													(01) Assistance to Meghalaya State Electricity Regulatory Commission.(MSERC)			
				75,21,000				75,21,000					01.Salaries	80,50		

GRANT 11

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,22,000				1,22,000				02.Wages	1,30			
				5,00,000				5,00,000				11.Domestic travel expenses	5,10			
				28,55,000				28,55,000				13.Office Expenses	30,00			
				10,00,000				10,00,000				16.Publications	11,00			
				3,00,000				3,00,000				20.Other Administrative expenses	3,30			
				3,00,000				3,00,000				24.P.O.L.	3,30			
				1,00,000				1,00,000				27.Minor Works	1,10			
				20,00,000				20,00,000				28.Professional Services	22,00			
1,06,40,000												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
1,06,40,000				1,46,98,000				1,46,98,000				TOTAL (01)	1,57,60			
												(02) Equity participation of Meghalaya for Transmission of Power from Pallatana Gas Base Power Plant in Tripura upto Bongaigaon.				
												32.Contribution				
												TOTAL (02)				
												(03) Repayment of Loan Component & Interests thereto on account of RGGVY.				
												50.Other Charges				
												TOTAL (03)				
												(04) System Improvement for very important public events.				
												36.Grants-in-aid General (Non-Salary)	50,00			
												50.Other Charges				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													TOTAL (04)		50,00		
1,06,40,000				1,46,98,000				1,46,98,000					TOTAL 800	1,57,60	50,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000		TOTAL 80	22,65,00	142,05,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000		TOTAL NON PLAN AND STATE PLAN	22,65,00	142,05,00		
109,01,40,000	51,96,73,600		3,18,71,000	19,68,00,000	86,40,00,000		15,00,00,000	19,68,00,000	86,40,00,000		15,00,00,000		TOTAL 2801	22,65,00	142,05,00		
													C-Economic Services				
													2810 NEW AND RENEWABLE ENERGY NON PLAN AND STATE PLAN				
													101 GRID INTERACTIVE AND DISTRIBUTED RENEWABLE POWER				
													(01) Administrative Expenses				
													31.Grants - in - aid (Salary)				
	1,45,00,000				1,50,00,000				1,50,00,000				36.Grants-in-aid General (Non-Salary)		2,14,00		
	1,45,00,000				1,50,00,000				1,50,00,000				TOTAL (01)		2,14,00		
													(02) Cooking and lighting purposes				
													31.Grants - in - aid (Salary)				
					10,00,000				10,00,000				36.Grants-in-aid General (Non-Salary)		30,00		
					10,00,000				10,00,000				TOTAL (02)		30,00		
													(03) Cooking Energy				
													31.Grants - in - aid (Salary)				
													TOTAL (03)				
													(04) Energy from Waste				
													31.Grants - in - aid (Salary)				
													TOTAL (04)				
													(05) Solar Lantern				
													31.Grants - in - aid (Salary)				
													36.Grants-in-aid General (Non-Salary)				
													TOTAL (05)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	1,45,00,000				1,60,00,000				1,60,00,000					2,44,00		
												TOTAL 101				
												102 RENEWABLE ENERGY FOR RURAL APPLICATIONS				
												(01) Domestic Home Lighting System				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												(02) Urban Areas SPV Demonstration				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												(03) Street Lighting System				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)		1,80,00		
												TOTAL (03)		1,80,00		
												(04) SPV Power Plant				
					25,00,000				25,00,000			31.Grants - in - aid (Salary)				
					25,00,000				25,00,000			36.Grants-in-aid General (Non-Salary)		2,68,00		
												TOTAL (04)		2,68,00		
					25,00,000				25,00,000			TOTAL 102		4,48,00		
												103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
	5,00,000				5,00,000				5,00,000							
	5,00,000				5,00,000				5,00,000							
	5,00,000				70,00,000				70,00,000							
	1,50,00,000				4,65,00,000				4,65,00,000							
	1,50,00,000				4,65,00,000				4,65,00,000							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												4801 CAPITAL OUTLAY ON POWER PROJECTS				
												NON PLAN AND STATE PLAN				
												01 Hydrel Generation				
												190 Investments in Public Sector and other Undertakings				
												(01) Share capital State Electricity Boards.				
												54. Investments				
												TOTAL (01)				
												(02) Equity Investment for Riango SHP (3x1000 KW)				
												54. Investments				
												TOTAL (02)				
												TOTAL 190				
												TOTAL 01				
												05 TRANSMISSION & DISTRIBUTION				
												190 INVESTMENTS IN PUBLIC SECTOR & OTHER UNDERTAKINGS				
												(01) System Improvement works under R-APDRP Part B State matching contribution (equity).				
												54. Investments				
												TOTAL (01)				
												TOTAL 190				
												TOTAL 05				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 4801				
												F-Loans and Advances				
												6801 LOANS FOR POWER PROJECTS				
												NON PLAN AND STATE PLAN				
												800 OTHER LOANS TO ELECTRICITY BOARD --				
												(01) Loans to State Electricity Board -- (For externally aided Project), etc.				
												54. Investments				
												55. Loans and Advances				
					2,00,00,000						2,00,00,000					

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
					2,00,00,000				2,00,00,000				TOTAL (01)				
													(02) Loan to the State Electricity Board (Rural Electrification Programme)				
													13.Office Expenses				
													55.Loans and Advances				
													TOTAL (02)				
													(03) Accelerated Power Development Programme.				
													13.Office Expenses				
													55.Loans and Advances				
													TOTAL (03)				
													(04) Non-lapsable Central Pool of Resources.				
													55.Loans and Advances				
													01. Loans to State Electricity Board.				
													55.Loans and Advances				
													TOTAL 01				
													TOTAL (04)				
													(05) State Plan Loans				
													13.Office Expenses				
													55.Loans and Advances				
													TOTAL (05)				
													(06) Other Loans.				
													55.Loans and Advances			11,95,00	
22.57.43.924																	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
22,57,43,924														11,95,00		
												TOTAL (06)				
												(07) Myntdu Leshka Project 2x42 MW				
												55.Loans and Advances				
												TOTAL (07)				
	19,81,000				60,00,000				60,00,000			(08) Survey & Investigation.				
	19,81,000				60,00,000				60,00,000			55.Loans and Advances				
												TOTAL (08)				
												(09) State Plan Loans (Survey & Investigation)				
												55.Loans and Advances				
												TOTAL (09)				
					1,45,00,000				1,45,00,000			(10) Construction of LILO of 132 KV D/C NEHU Khliehriat line at Jowai(Mustem) along with 2x20 MVA, 132/33KV S/S at Mustem.				
					1,45,00,000				1,45,00,000			55.Loans and Advances				
												TOTAL (10)				
	4,90,18,872				95,00,000				95,00,000			(11) Construction of 2nd circuit of 132KV Agia -Nangalbibra Line with OPGW.				
	4,90,18,872				95,00,000				95,00,000			55.Loans and Advances				
												TOTAL (11)				
	87,00,000				80,00,000				80,00,000			(12) Construction OF 132/33 kv,2X20 MVA S/S with LILO of NEIGHRIM-Khliehriat Line at Lad Nongkrem.				
	87,00,000				80,00,000				80,00,000			55.Loans and Advances				
												TOTAL (12)				
					1,50,00,000				1,50,00,000			(13) Construction of 132KV D/C LILO of Rongkhon-Ampati line at Praharinagar along with 1x25MVA(with an additional transformer bay)132/33KV S/S at Praharinagar.				
					1,50,00,000				1,50,00,000			55.Loans and Advances				
												TOTAL (13)				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
					38,00,000				38,00,000			(14) Const of new 33KV D?C line on Wolf Conductor from 132/33KV Mawphlang S/S to 33/11KV A/F S/S via 33/11KV PHE GSWS S/S, Mawphlang with terminal equipments at PHE Mawphlang & A/F S/							
					38,00,000				38,00,000			55.Loans and Advances							
												TOTAL (14)							
					32,10,000				32,10,000			(15) Const. of 33/11KV 2x5MVA S/S with Control Room at Nangalbibr including realignment of the existing 11KV feeders to shift new S/S.							
					32,10,000				32,10,000			55.Loans and Advances							
												TOTAL (15)							
					28,40,000				28,40,000			(16) Construction of new 33KV line Killing to Khanapara & installation of 33/11KV,5MVA S/S at Khanapara in Ri-Bhoi.							
					28,40,000				28,40,000			55.Loans and Advances							
												TOTAL (16)							
												(17) Re-Engineering works of Umiam Stage-I Power Station,Sumer.							
												55.Loans and Advances							
												TOTAL (17)							
					92,50,000				92,50,000			(18) Re-Engineering works of Umiam Stage-IV Power Station,Nongkhylllem.							
					92,50,000				92,50,000			55.Loans and Advances							
												TOTAL (18)							
												(19) Replacing the meters & the metering system at interface/boun dary with the Generators & Distributors alongwith establish- ment of a Central Data Centre at NEHU S/S.							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					39,00,000				39,00,000			55.Loans and Advances				
					39,00,000				39,00,000			TOTAL (19)				
												(20) Payment Security for Power to be drawn from OTPC for opening of Letter of Credit.				
												55.Loans and Advances				
												TOTAL (20)				
												(21) Repayment of Loan component to REC Ltd. under RGGVY Fund.				
	1,18,53,506											55.Loans and Advances				
	1,18,53,506											TOTAL (21)				
												(22) Payment of Interest and Principal Dues for RGGVY under REC (SCA).				
	6,05,31,128											55.Loans and Advances				
	6,05,31,128											TOTAL (22)				
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000			TOTAL 800		11,95,00		
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000			TOTAL NON PLAN AND STATE PLAN		11,95,00		
												CENTRALLY SPONSORED SCHEMES				
												205 TRANSMISSION AND DISTRIBUTION --				
												(01) Inter State Transmission lines Schemes--				
												54.Investments				
												TOTAL (01)				
												TOTAL 205				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												800 OTHER LOANS TO ELECTRICITY BOARD --				
												(04) Non-Lapsable Central Pool of Resources				
												13.Office Expenses				
												TOTAL (04)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
22,57,43,924	16,09,33,206		35,41,000		9,60,00,000				9,60,00,000			TOTAL 6801		11,95,00		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
132,91,02,624	71,06,06,806		3,54,12,000	21,25,00,000	104,15,00,000		15,00,00,000	21,25,00,000	104,15,00,000		15,00,00,000	GRAND TOTAL	24,31,00	172,70,00			