

GRANT- 10

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF TRANSPORT SERVICES**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	31,70,61	32,92,39	64,63,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

TRANSPORT DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)				
7,49,71,424		5,69,82,173	98,30,395	7,24,93,000		5,71,07,000		7,24,93,000		5,71,07,000			REVENUE SECTION A-General Services 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES C-Economic Services 3055 ROAD TRANSPORT CAPITAL SECTION C-Capital Account of Economic Services 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTALY ON ROAD TRANSPORT	7,49,95		6,06,05	1,42,61		
4,80,15,701				16,08,00,000				16,08,00,000						16,72,00					
	5,98,21,849				1,16,00,000				1,16,00,000								29,14,39		
	2,93,55,450				6,28,00,000				6,28,00,000								3,78,00		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
12,29,87,125	3,04,66,399	5,69,82,173	98,30,395	23,32,93,000	7,44,00,000	5,71,07,000		23,32,93,000	7,44,00,000	5,71,07,000		GRAND TOTAL	24,21,95	32,92,39	6,06,05	1,42,61
												REVENUE SECTION				
												A-General Services				
												2041 TAXES ON VEHICLES				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION --	2,99,95			
												101 COLLECTION CHARGES--			5,34,05	1,17,05
												102 INSPECTION OF MOTOR VEHICLES.--			72,00	25,56
												800 OTHER EXPENDITURE.--	4,50,00			
												TOTAL NON PLAN AND STATE PLAN	7,49,95		6,06,05	1,42,61
												TOTAL 2041	7,49,95		6,06,05	1,42,61
												2070 OTHER ADMINISTRATIVE SERVICES				
												NON PLAN AND STATE PLAN				
												114 PURCHASE AND MAINTENANCE OF TRANSPORT--	2,80,00			
												800 OTHER EXPENDITURE	13,92,00			
												TOTAL NON PLAN AND STATE PLAN	16,72,00			
												TOTAL 2070	16,72,00			
												C-Economic Services				
												3055 ROAD TRANSPORT				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION--				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3055				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													CAPITAL SECTION				
													C-Capital Account of Economic Services				
													5053 CAPITAL OUTLAY ON CIVIL AVIATION				
													NON PLAN AND STATE PLAN				
	- 5,98,21,849				1,16,00,000				1,16,00,000				02 AIRPORTS.			29,14,39	
	- 5,98,21,849				1,16,00,000				1,16,00,000				102 AERODROMES.			29,14,39	
	- 5,98,21,849				1,16,00,000				1,16,00,000				TOTAL 02			29,14,39	
	- 5,98,21,849				1,16,00,000				1,16,00,000				TOTAL NON PLAN AND STATE PLAN			29,14,39	
	- 5,98,21,849				1,16,00,000				1,16,00,000				TOTAL 5053			29,14,39	
													5055 CAPITAL OUTLAY ON ROAD TRANSPORT				
													NON PLAN AND STATE PLAN				
	40,55,450				1,49,00,000				1,49,00,000				050 LAND AND BUILDINGS--				
					7,00,000				7,00,000				102 AQUISITION OF FLEET-				
													190 Investments in Public Sector and Other Undertakings			3,78,00	
	2,53,00,000				4,72,00,000				4,72,00,000				800 OTHER EXPENDITURE-			3,78,00	
	2,93,55,450				6,28,00,000				6,28,00,000				TOTAL NON PLAN AND STATE PLAN			3,78,00	
	2,93,55,450				6,28,00,000				6,28,00,000				TOTAL 5055			3,78,00	
12,29,87,125	3,04,66,399	5,69,82,173	98,30,395	23,32,93,000	7,44,00,000	5,71,07,000		23,32,93,000	7,44,00,000	5,71,07,000			GRAND TOTAL	24,21,95	32,92,39	6,06,05	1,42,61
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2041 TAXES ON VEHICLES				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION --				
													(01) Headquarter Organisation--				
				84,80,000				84,80,000					01.Salaries	97,00			
				2,50,000				2,50,000					02.Wages	2,75			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
86,76,701				20,10,000				20,10,000				06.Medical Treatment	20,00			
				13,60,000				13,60,000				11.Domestic travel expenses	14,00			
				21,00,000				21,00,000				13.Office Expenses	22,00			
				1,10,000				1,10,000				14.Rents, Rates and Taxes	1,20			
				3,35,000				3,35,000				16.Publications	1,00			
				78,000				78,000				26.Advertising and Publicity	1,00			
												27.Minor Works	1,00			
												28.Professional Services				
				23,45,000				23,45,000				50.Other Charges	8,00			
				2,30,000				2,30,000				51.Motor Vehicles	1,00			
86,76,701				1,72,98,000				1,72,98,000				TOTAL (01)	1,68,95			
41,30,577				40,00,000				40,00,000				(02) Establishment of Secretary,State Transport Authority--				
				37,000				37,000				01.Salaries	45,00			
				5,00,000				5,00,000				02.Wages	40			
				40,000				40,000				06.Medical Treatment	5,00			
				2,00,000				2,00,000				11.Domestic travel expenses	40			
												13.Office Expenses	3,00			
												14.Rents, Rates and Taxes				
												16.Publications				
												22.Arms and Ammunitions				
				5,000				5,000				26.Advertising and Publicity	10			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				4,000				4,000				28. Professional Services				
												50. Other Charges	10			
41,30,577				47,86,000				47,86,000				TOTAL (02)	54,00			
												(03) Survey Cell--				
				17,00,000				17,00,000				01. Salaries	18,00			
				30,000				30,000				02. Wages	35			
				1,80,000				1,80,000				06. Medical Treatment	2,00			
				30,000				30,000				11. Domestic travel expenses	40			
12,76,866				40,000				40,000				13. Office Expenses	90			
				10,000				10,000				50. Other Charges	10			
12,76,866				19,90,000				19,90,000				TOTAL (03)	21,75			
												(04) Enforcement Machinery--				
				22,00,000				22,00,000				01. Salaries	23,00			
				27,000				27,000				02. Wages	30			
				2,00,000				2,00,000				06. Medical Treatment	2,10			
				50,000				50,000				11. Domestic travel expenses	60			
11,50,547				40,000				40,000				13. Office Expenses	50			
				10,000				10,000				50. Other Charges	10			
11,50,547				25,27,000				25,27,000				TOTAL (04)	26,60			
												(05) Rehabilitation package of Meghalaya Thransport Corporation including Voluntary Retirement Scheme - 04 -Pension/Gratuity				
				5,00,000				5,00,000				01. Salaries				
												04. Pensionary Charges	10,00			
												13. Office Expenses				
				5,00,000				5,00,000				TOTAL (05)	10,00			
												(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)				
												01. Salaries				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,32,733				3,80,000				3,80,000					12.Foreign travel expenses						
				12,000				12,000					13.Office Expenses	4.00					
													14.Rents, Rates and Taxes	15					
2,32,733				3,92,000				3,92,000					TOTAL (06)	4,15					
													(07) Expenditure for Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation.						
				1,80,000				1,80,000					02.Wages	2,00					
				90,000				90,000					06.Medical Treatment	1,00					
				60,000				60,000					11.Domestic travel expenses	70					
				1,35,000				1,35,000					13.Office Expenses	1,40					
				1,85,000				1,85,000					20.Other Administrative expenses	1,90					
				2,40,000				2,40,000					50.Other Charges	2,50					
				8,90,000				8,90,000					TOTAL (07)	9,50					
													(09) Computerisation of the Office of the Commissioner of Transport and District Offices.						
													13.Office Expenses	5,00					
													TOTAL (09)	5,00					
													TOTAL 001	2,99,95					
1,54,67,424				2,83,83,000				2,83,83,000					101 COLLECTION CHARGES--						
													(01) Establishment of District Transport Officers & Secy.etc.--						
						2,91,00,000				2,91,00,000			01.Salaries			3,14,00		79,25	
						4,42,000				4,42,000			02.Wages			5,60		1,95	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						28,08,000				28,08,000		06.Medical Treatment			16,00	4,00
						4,60,000				4,60,000		11.Domestic travel expenses			6,50	2,30
		4,02,33,562	91,66,946			14,03,000				14,03,000		13.Office Expenses			17,00	19,50
						2,10,000				2,10,000		14.Rents, Rates and Taxes			10	8,40
						3,40,000				3,40,000		16.Publications			1,00	45
						2,50,000				2,50,000		26.Advertising and Publicity			2,20	40
						74,000				74,000		50.Other Charges			1,15	80
						1,60,000				1,60,000		51.Motor Vehicles			3,00	
												53.Major Works				
		4,02,33,562	91,66,946			3,52,47,000				3,52,47,000		TOTAL (01)			3,66,55	1,17,05
												(02) Expenditure on account of District Councils Share etc.--				
		1,36,00,000										13.Office Expenses				
						1,42,00,000				1,42,00,000		20.Other Administrative expenses				
												50.Other Charges			1,63,00	
		1,36,00,000				1,42,00,000				1,42,00,000		TOTAL (02)			1,63,00	
												(03) Expenditure on account of Road Safety etc.---				
						3,50,000				3,50,000		50.Other Charges			4,50	
						3,50,000				3,50,000		TOTAL (03)			4,50	
		5,38,33,562	91,66,946			4,97,97,000				4,97,97,000		TOTAL 101			5,34,05	1,17,05
												102 INSPECTION OF MOTOR VEHICLES.--				
												(01) Motor Vehicles Inspectors--				
						58,00,000				58,00,000		01.Salaries			62,00	19,46
						8,80,000				8,80,000		06.Medical Treatment			7,00	3,80
						6,30,000				6,30,000		11.Domestic travel expenses			3,00	2,30
		31,48,611	6,63,449									13.Office Expenses				
		31,48,611	6,63,449			73,10,000				73,10,000		TOTAL (01)			72,00	25,56

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
		31,48,611	6,63,449			73,10,000				73,10,000									
												TOTAL 102						72,00	25,56
												800 OTHER EXPENDITURE.--							
												(02) Assistance to the Meghalaya Transport Corporation-							
												31.Grants - in - aid (Salary)							
5,95,04,000				4,41,10,000				4,41,10,000				33.Subsidies	4,50,00						
5,95,04,000				4,41,10,000				4,41,10,000				TOTAL (02)	4,50,00						
												(03) Finance Assistance to voluntary Organisation operating school bus services-							
												26.Advertising and Publicity							
												31.Grants - in - aid (Salary)							
												TOTAL (03)							
5,95,04,000				4,41,10,000				4,41,10,000				TOTAL 800	4,50,00						
7,49,71,424		5,69,82,173	98,30,395	7,24,93,000		5,71,07,000		7,24,93,000		5,71,07,000		TOTAL NON PLAN AND STATE PLAN	7,49,95		6,06,05		1,42,61		
7,49,71,424		5,69,82,173	98,30,395	7,24,93,000		5,71,07,000		7,24,93,000		5,71,07,000		TOTAL 2041	7,49,95		6,06,05		1,42,61		
												A-General Services							
												2070 OTHER ADMINISTRATIVE SERVICES							
												NON PLAN AND STATE PLAN							
												114 PURCHASE AND MAINTENANCE OF TRANSPORT--							
												(01) Pooled Transport Organisation--							
				1,80,00,000				1,80,00,000				01.Salaries	1,85,00						
				75,000				75,000				02.Wages	75						
				13,50,000				13,50,000				06.Medical Treatment	14,50						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,28,18,626				5,00,000				5,00,000				11.Domestic travel expenses	5,00			
				11,50,000				11,50,000				13.Office Expenses	12,00			
				20,000				20,000				14.Rents, Rates and Taxes	25			
				6,00,000				6,00,000				21.Supplies and Materials	6,30			
				20,000				20,000				26.Advertising and Publicity	30			
												27.Minor Works				
				85,000				85,000				34.Scholarships and Stipends				
				50,00,000				50,00,000				50.Other Charges	90			
												51.Motor Vehicles	55,00			
												52.Machinery and Equipment				
												53.Major Works				
												64.Write off/losses				
1,28,18,626				2,68,00,000				2,68,00,000				TOTAL (01)	2,80,00			
1,28,18,626				2,68,00,000				2,68,00,000				TOTAL 114	2,80,00			
												800 OTHER EXPENDITURE				
												(01) Operation of Helicopter Services--				
3,51,97,075				13,35,00,000				13,35,00,000				14.Rents, Rates and Taxes	13,86,00			
				3,00,000				3,00,000				26.Advertising and Publicity	3,50			
				2,00,000				2,00,000				50.Other Charges	2,50			
3,51,97,075				13,40,00,000				13,40,00,000				TOTAL (01)	13,92,00			
3,51,97,075				13,40,00,000				13,40,00,000				TOTAL 800	13,92,00			
4,80,15,701				16,08,00,000				16,08,00,000				TOTAL NON PLAN AND STATE PLAN	16,72,00			
4,80,15,701				16,08,00,000				16,08,00,000				TOTAL 2070	16,72,00			
												C-Economic Services				
												3055 ROAD TRANSPORT				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION--				
												(01) Head Office Organisation--				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												TOTAL (01)				
												TOTAL 001				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 3055				
												<u>For Details of Foregoing See Below</u>				
												CAPITAL SECTION				
												C-Capital Account of Economic Services				
												5053 CAPITAL OUTLAY ON CIVIL AVIATION				
												NON PLAN AND STATE PLAN				
												02 AIRPORTS.				
												102 AERODROMES.				
												(01) Construction of Baljek Airport,Tura.				
					21,00,000				21,00,000			53.Major Works		10,00		
					21,00,000				21,00,000			TOTAL (01)		10,00		
												(02) Subsidy to Private Airlines.				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												33.Subsidies				
												53.Major Works				
												TOTAL (02)				
												(03) Upgradation of Umroi Airport.				
	- 6,09,03,177				35,00,000				35,00,000			53.Major Works		28,54,39		
	- 6,09,03,177				35,00,000				35,00,000			TOTAL (03)		28,54,39		
												(04) Construction of Helipad at Shillong.				
	10,81,328				60,00,000				60,00,000			53.Major Works		50,00		
	10,81,328				60,00,000				60,00,000			TOTAL (04)		50,00		
	- 5,98,21,849				1,16,00,000				1,16,00,000			TOTAL 102		29,14,39		
	- 5,98,21,849				1,16,00,000				1,16,00,000			TOTAL 02		29,14,39		
	- 5,98,21,849				1,16,00,000				1,16,00,000			TOTAL NON PLAN AND STATE PLAN		29,14,39		
	- 5,98,21,849				1,16,00,000				1,16,00,000			TOTAL 5053		29,14,39		
												C-Capital Account of Economic Services				
												5055 CAPITAL OUTALY ON ROAD TRANSPORT				
												NON PLAN AND STATE PLAN				
												050 LAND AND BUILDINGS--				
												(06) Construction of Boundaries and retaining walls for office of the District Transport Officer Jowai.				
												27.Minor Works				
												TOTAL (06)				
												(09) Construction of Check Gate.				
	40,55,450				20,00,000				20,00,000			53.Major Works				
												54.Investments				
	40,55,450				20,00,000				20,00,000			TOTAL (09)				
												(10) Construction of Boundaries and Retaining Walls for District offices buildings.				
												53.Major Works				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													TOTAL (10)						
													(11) RConstruction of retaining walls and renovation for District Offices and Head Quarters.						
													27.Minor Works						
					10,00,000				10,00,000				53.Major Works						
					10,00,000				10,00,000				TOTAL (11)						
													(12) Shillong City Centre						
					1,19,00,000				1,19,00,000				53.Major Works						
					1,19,00,000				1,19,00,000				TOTAL (12)						
	40,55,450				1,49,00,000				1,49,00,000				TOTAL 050						
													102 AQUISITION OF FLEET-						
													(02) Testing of Equipment/Smoke motres--						
													27.Minor Works						
													52.Machinery and Equipment						
													TOTAL (02)						
													(04) Purchase of Testing Equipments.						
					2,00,000				2,00,000				27.Minor Works						
					2,00,000				2,00,000				54.Investments						
													TOTAL (04)						
													(05) Public Transport System for Rural Connectivity						
					5,00,000				5,00,000				54.Investments						
					5,00,000				5,00,000				TOTAL (05)						

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 10

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					7,00,000				7,00,000			TOTAL 102				
												190 Investments in Public Sector and Other Undertakings				
												(01) Capital Contribution to Meghalaya Transport Corporation				
												54.Investments				
												TOTAL (01)				
												TOTAL 190				
												800 OTHER EXPENDITURE-				
												(01) Capital contribution to Meghalaya Transport Corporation--				
	2,50,00,000				1,75,00,000				1,75,00,000			54.Investments		2,80,00		
												55.Loans and Advances				
	2,50,00,000				1,75,00,000				1,75,00,000			TOTAL (01)		2,80,00		
												(02) Mass Transport System.				
												27.Minor Works				
												TOTAL (02)				
												(03) Financial assistance to Unemployed Youth				
												26.Advertising and Publicity				
					4,00,000				4,00,000			31.Grants - in - aid (Salary)				
					4,00,000				4,00,000			50.Other Charges				
												TOTAL (03)				
												(07) Pollution Control/Equipment & Machinery				
												27.Minor Works				
												TOTAL (07)				
												(08) Construction of Pump shed,purchase of pump shed, G.I pipes (Distribution lines) for office of Commissioner of Transport Shillong				
												27.Minor Works				
												TOTAL (08)				

GRANT 10

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													(13) Renovation of office boundary retaining walls of Commissioner of Transport Office,Shillong				
													27.Minor Works				
													TOTAL (13)				
													(14) Financial assistance to an employed youth to run Transport Services in rural areas.				
													26.Advertising and Publicity				
													31.Grants - in - aid (Salary)				
													TOTAL (14)				
													(15) Motor Driving School.				
													26.Advertising and Publicity				
													31.Grants - in - aid (Salary)			3,00	
	3,00,000				3,00,000				3,00,000				50.Other Charges				
	3,00,000				3,00,000				3,00,000				TOTAL (15)		3,00		
													(20) Computerisation of office of the Commissioner of Transport and all district offices of the Deppt. .				
													31.Grants - in - aid (Salary)				
													50.Other Charges				
					10,00,000				10,00,000				TOTAL (20)				
					10,00,000				10,00,000				(21) Financial assistance to un-employed educated youth to run Transport Services.				
													31.Grants - in - aid (Salary)				
													TOTAL (21)				
													(22) Ropeways				

GENERAL

Computerisation by NIC, Meghalaya State Centre

GRANT 10

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,00,000				1,00,00,000			53.Major Works				
					1,00,00,000				1,00,00,000			TOTAL (22)				
												(23) Construction of Bus / Truck Terminus				
					50,00,000				50,00,000			53.Major Works		45,00		
					50,00,000				50,00,000			TOTAL (23)		45,00		
												(24) Inland Water Ways.				
					65,00,000				65,00,000			53.Major Works		50,00		
					65,00,000				65,00,000			TOTAL (24)		50,00		
												(25) Cable Cars.				
					50,00,000				50,00,000			53.Major Works				
					50,00,000				50,00,000			TOTAL (25)				
												(26) Motor Driving Institute				
					11,00,000				11,00,000			53.Major Works				
					11,00,000				11,00,000			TOTAL (26)				
												(27) Insurance for Drivers				
					4,00,000				4,00,000			36.Grants-in-aid General (Non-Salary)				
					4,00,000				4,00,000			50.Other Charges				
												TOTAL (27)				
	2,53,00,000				4,72,00,000				4,72,00,000			TOTAL 800		3,78,00		
	2,93,55,450				6,28,00,000				6,28,00,000			TOTAL NON PLAN AND STATE PLAN		3,78,00		
	2,93,55,450				6,28,00,000				6,28,00,000			TOTAL 5055		3,78,00		
12,29,87,125	3,04,66,399	5,69,82,173	98,30,395	23,32,93,000	7,44,00,000	5,71,07,000		23,32,93,000	7,44,00,000	5,71,07,000		GRAND TOTAL	24,21,95	32,92,39	6,06,05	1,42,61