

GRANT- 07

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRA Y THE EXPENSES IN CONNECTION WITH
THE
STAMPS AND REGISTRATION DEPARTMENT**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,80,00	-	1,80,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

REGISTRATION DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000			REVENUE SECTION				
													A-General Services				
													2030 STAMPS AND REGISTRATION-	38,05		1,41,95	
													GRAND TOTAL	38,05		1,41,95	
													REVENUE SECTION				
													A-General Services				
													2030 STAMPS AND REGISTRATION-				
													NON PLAN AND STATE PLAN				
													01 STAMPS JUDICIAL--				
22,64,238				10,00,000		80,000		10,00,000		60,000			101 COST OF STAMPS.	12,40			
		1,42,000		60,000				60,000		80,000			102 EXPENSES ON SALE OF STAMPS-	65		90	

GENERAL

Computerisation by NIC, Meghalaya State Centre

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017								
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas						
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan					
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17		
																	(Thousand)	(Thousand)	(Thousand)	(Thousand)	
22,64,238		1,42,000		10,60,000		80,000		10,60,000		80,000							13.05		90		
17,21,035				14,00,000				14,00,000										14.50			
				45,000		1,05,000		45,000		1,05,000								50		1.15	
17,21,035				14,45,000		1,05,000		14,45,000		1,05,000								15.00		1.15	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000								10.00		1,39.90	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000								10.00		1,39.90	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000								38.05		1,41.95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000								38.05		1,41.95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000								38.05		1,41.95	
22.64.238				10,00,000				10,00,000										12.40			
22,64,238				10,00,000				10,00,000										12.40			
22,64,238				10,00,000				10,00,000										12.40			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		1,42,000		60,000		80,000		60,000		80,000						
		1,42,000		60,000		80,000		60,000		80,000			65		90	
		1,42,000		60,000		80,000		60,000		80,000			65		90	
22,64,238		1,42,000		10,60,000		80,000		10,60,000		80,000			13,05		90	
17,21,035				14,00,000				14,00,000								
17,21,035				14,00,000				14,00,000					14,50			
17,21,035				14,00,000				14,00,000					14,50			
				45,000		1,05,000		45,000		1,05,000						
				45,000		1,05,000		45,000		1,05,000			50		1,15	
				45,000		1,05,000		45,000		1,05,000			50		1,15	
17,21,035				14,45,000		1,05,000		14,45,000		1,05,000			15,00		1,15	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												TOTAL (01)				
						1,22,50,000				1,22,50,000		(02) District Registration offices-				
						1,78,000				1,78,000		01.Salaries			1,30,97	
						1,87,000				1,87,000		02.Wages			1,88	
												06.Medical Treatment			1,90	
				2,00,000		1,70,000		2,00,000		1,70,000		11.Domestic travel expenses	2,10		1,85	
		1,65,10,706		7,00,000		2,00,000		7,00,000		2,00,000		13.Office Expenses	7,10		2,70	
				75,000				75,000				21.Supplies and Materials	80			
						50,000				50,000		50.Other Charges			60	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		61.Depreciation				
												TOTAL (02)	10,00		1,39,90	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		TOTAL 001	10,00		1,39,90	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		TOTAL 03	10,00		1,39,90	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL NON PLAN AND STATE PLAN	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL 2030	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		GRAND TOTAL	38,05		1,41,95	