### GRANT- 07

## I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

# THE STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	1,80,00	(Thousand)	1,80,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

### REGISTRATION DEPARTMENT

Actuals 2014-2015		Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016-2017			
General		Sixth Schedule Part II Areas		Sixth Schedule Part II Areas General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`		`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION-	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		GRAND TOTAL	38,05		1,41,95	
22,64,238		1,42,000		10,00,000 60,000		80,000		10,00,000 60,000		80,000		REVENUE SECTION  A-General Services 2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS. 102 EXPENSES ON SALE OF STAMPS-	12,40 65		90	

**GENERAL** 

## **GRANT 07**

Actuals 2014-2015				Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		General		chedule Areas	Head of Accounts	General		Sche	xth edule Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
22,64,238		1,42,000	`	10,60,000		80,000	,	10,60,000		80,000	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
17,21,035 17,21,035		1,12,000		14,00,000 45,000 14,45,000		1,05,000		14,00,000 45,000 14,45,000		1,05,000		TOTAL 01 02 STAMPS NON JUDICIAL 101 COST OF STAMPS- 102 EXPENSES ON SALE OF STAMPS - TOTAL 02	14,50 50		1,15	
		1,65,10,706 1,65,10,706		9,75,000 9,75,000		1,30,35,000		9,75,000 9,75,000		1,30,35,000		03 REGISTRATION- 001 DIRECTION AND ADMINISTRATION TOTAL 03	10,00		1,39,90 1,39,90	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL NON PLAN AND STATE PLAN	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL 2030	38,05		1,41,95	
39,85,273 22.64.238		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION  A-General Services  2030 STAMPS AND REGISTRATION- NON PLAN AND STATE PLAN 01 STAMPS JUDICIAL 101 COST OF STAMPS.  (01) Manufacturing cost of Stamps supplied from Central Stamps Store - 13.Office Expenses 21.Supplies and Materials	38,05		1,41,95	
22,64,238				10,00,000				10,00,000		<del> </del>		TOTAL (01)	12,40		1	
22,64,238				10,00,000				10,00,000				TOTAL 101	12,40			

GENERAL

#### GRANT 07

				, ,	ı			,		GRANT	07		,			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												104 19719797979 037 047 047 047 047 047 047 047 047 047 04	(Thousand)	(Thousand)	(Thousand)	(Thousand)
												102 EXPENSES ON SALE OF STAMPS-				
												(01) Commission\Discount to Stamp Vendors for Sale of Stamps				
		1,42,000		60,000		80,000		60,000		80,000		13.Office Expenses	65		90	
												16.Publications				
		1 42 000		60,000		00.000		(0.000		20.000		21.Supplies and Materials	/5		00	
		1,42,000				80,000		60,000		80,000		TOTAL (01)	65		90	
		1,42,000		60,000		80,000		60,000		80,000		TOTAL 102	65		90	
22,64,238		1,42,000		10,60,000		80,000		10,60,000		80,000		TOTAL 01	13,05		90	
												02 STAMPS NON JUDICIAL				
												101 COST OF STAMPS-				
												(01) Manufacturing cost of Stamps supplies from Central Stamps store.				
17,21,035												13.Office Expenses				
				14,00,000				14,00,000				-	14.50			
17,21,035				14,00,000				14,00,000				21.Supplies and Materials TOTAL (01)	14,50 14,50			
													-			
17,21,035				14,00,000				14,00,000				TOTAL 101	14,50			
												102 EXPENSES ON SALE OF STAMPS -				
												(01) Commission\Discount to Stamps Vendors for				
												Sale of Stamps. 02.Wages				
												11.Domestic travel expenses				
				45,000		1,05,000		45,000		1,05,000		13.Office Expenses	50		1,15	
												16.Publications				
												21.Supplies and Materials				
				45,000		1,05,000		45,000		1,05,000		TOTAL (01)	50		1,15	
				45,000		1,05,000		45,000		1,05,000		TOTAL 102	50	_	1,15	
17,21,035				14,45,000		1,05,000		14,45,000		1,05,000		TOTAL 02	15,00		1,15	
												03 REGISTRATION-				
												001 DIRECTION AND ADMINISTRATION				
												(01) Headquarters level staff-				
CENERAL										<u> </u>			erisation by			

## **GRANT 07**

Actuals 2014-2015 Budget		t Estima	tes 2015-	2016	Revise	d Estim	ates 2015	-2016		Budge	et Estima	ates 2016-2017				
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		Head of Accounts	Gene	eral	Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
,	`	,	,	`		,	`	`	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												01.Salaries				
												TOTAL (01)				
												(02) District Registration offices-				
						1,22,50,000				1,22,50,000		01.Salaries			1,30,97	
						1,78,000				1,78,000		02.Wages			1,88	
						1,87,000				1,87,000		06.Medical Treatment			1,90	
				2,00,000		1,70,000		2,00,000		1,70,000		11.Domestic travel expenses	2,10		1,85	
		1,65,10,706		7,00,000		2,00,000		7,00,000		2,00,000		13.Office Expenses	7,10		2,70	
				75,000				75,000				21.Supplies and Materials	80			
						50,000				50,000		50.Other Charges			60	
												61.Depreciation				
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		TOTAL (02)	10,00		1,39,90	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		TOTAL 001	10,00		1,39,90	
		1,65,10,706		9,75,000		1,30,35,000		9,75,000		1,30,35,000		TOTAL 03	10,00		1,39,90	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL NON PLAN AND STATE PLAN	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		TOTAL 2030	38,05		1,41,95	
39,85,273		1,66,52,706		34,80,000		1,32,20,000		34,80,000		1,32,20,000		GRAND TOTAL	38,05		1,41,95	