# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

### THE

# ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	43,25,00	• • • • • • • • • • • • • • • • • • •	43,25,00	
Charged	-	-	-	

II-The Heads under which this grant will be accounted for by the

#### REVENUE DEPARTMENT

	Actuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016-	-2017
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Separt II		Gen	eral	Sixth	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`		`	`	Ì		`	,	`	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,27,11,30 <u>\$</u> 27,40,93,082	2,17,51,568 55,60,870			10,25,08,000 22,38,15,000				10,25,08,000 22,38,15,000		3,48,92,000 1,80,85,000		REVENUE SECTION  A-General Services  2029 LAND REVENUE  B-Social Services  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES  2250 OTHER SOCIAL SERVICES  C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES  CAPITAL SECTION  F-Loans and Advances	10,43,36 24,74,55			

Act	tuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Genera	al	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth So Part II		Head of Accounts	Gene	eral		xth edule Areas
Non Plan I	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. 6401 LOANS FOR CROP HUSBANDRY	(Thousand)	(Thousand)	(Thousand)	(Thousand
37,68,04,387 2,	2,73,12,438			32,63,23,000	5,40,00,000			32,63,23,000	5,40,00,000			GRAND TOTAL  REVENUE SECTION  A-General Services 2029 LAND REVENUE NON PLAN AND STATE PLAN	35,17,91	2,65,00		
4,35,84,680 5,91,26,625 2,	2,17,51,568	1,70,86,156		2,50,000 5,37,34,000 4,85,24,000	4,80,00,000	3,48,92,000		2,50,000 5,37,34,000 4,85,24,000	4,80,00,000	3,48,92,000		001 DIRECTION AND ADMINISTRATION 102 SURVEY AND SETTLEMENT OPERATION 103 LAND RECORDS 800 Other expenditure.	2,55 5,46,26 4,94,55	2,00,00	3,55,64	
10,27,11,305 2,	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		TOTAL NON PLAN AND STATE PLAN CENTRALLY SPONSORED SCHEMES 103 LAND RECORDS TOTAL CENTRALLY SPONSORED SCHEMES	10,43,36	2,00,00	3,55,64	
10,27,11,305 2,	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		CENTRAL SECTOR SCHEMES 103 LAND RECORDS  TOTAL CENTRAL SECTOR SCHEMES TOTAL 2029  B-Social Services	10,43,36	2,00,00	3,55,64	

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Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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`	`	,	,	,	`	,	`	ì	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thous
												2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF 800 OTHER EXPENDITURE				
												TOTAL 02				
6,29,00,000				22,00,00,000				22,00,00,000				05 CALAMITY RELIEF FUND 101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	24,36,00			
6,29,00,000				22,00,00,000				22,00,00,000				TOTAL 05	24,36,00			
3,55,522	26,00,000	14,34,802		11,15,000	26,00,000	61,97,000		11,15,000	26,00,000	61,97,000		80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. 102 MANAGEMENTOF NATURAL DISASTER, CONTROL OF SAME AND ADDRESS OF THE SAME ADDRESS OF	11,45	26,00	64,62	
1,08,37,560	29,60,870	33,48,145		27,00,000	34,00,000	1,18,88,000		27,00,000	34,00,000	1,18,88,000		CONTINGENCY PLAN 800 OTHER EXPENDITURE	27,10	39,00	1,21,83	
1,11,93,082	55,60,870	47,82,947		38,15,000	60,00,000	1,80,85,000		38,15,000	60,00,000	1,80,85,000		TOTAL 80	38,55	65,00	1,86,45	
27,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		TOTAL NON PLAN AND STATE PLAN	24,74,55	65,00	1,86,45	
												CENTRALLY SPONSORED SCHEMES 80 GENERAL 102 MANAGEMENTOF NATURAL DISASTER, CONTINGENCY PLAN				
												TOTAL 80				<u> </u>
												TOTAL CENTRALLY SPONSORED SCHEMES				
7,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		TOTAL 2245	24,74,55	65,00	1,86,45	
												2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 101 DONATION FOR CHARITABLE PURPOSES TOTAL NON PLAN AND STATE				
												PLAN TOTAL 2250				
												C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN				

	als 2014-2013 Sixth S		Budget Estimates 2015-2016 le Sixth Schedule					ates 2015						-2017	
General	Part II		Gen	neral		chedule				chedule	Head of Accounts	Gene		Six	xth edule
Non Plan Plan	n Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
37,68,04,387 2,73,1	12,438 2,18,69,103		32,63,23,000	5,40,00,000	5,29,77,000		32,63,23,000	5,40,00,000	5,29,77,000		201 Land ceilings(other than agricultural land) TOTAL NON PLAN AND STATE PLAN TOTAL 3475  CAPITAL SECTION F-Loans and Advances 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. NON PLAN AND STATE PLAN 02 WELFARE OF SCHEDULED TRIBES. TOTAL 02 TOTAL NON PLAN AND STATE PLAN TOTAL 6225 6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS 105 MANURES & FERTILIZERS 800 OTHER LOANS TOTAL NON PLAN AND STATE PLAN TOTAL 6401 GRAND TOTAL For Details of Foregoing See Below REVENUE SECTION A-General Services	(Thousand)	(Thousand)	(Thousand)	(Thousand)

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Non Plan		Non Plan		Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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						3,07,00,000				3,07,00,000		2029 LAND REVENUE NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION (01) Establishment in Districts 01.Salaries 02.Wages	(Thousand)	(Thousand)	(Thousand) 3,13,45 60	(Thousand)
						23,00,000				23,00,000		06.Medical Treatment			23,05	
						8,70,000				8,70,000		11.Domestic travel expenses			8,80	
		1,70,86,156				9,07,000				9,07,000		13.Office Expenses			9,19	
						25,000				25,000		14.Rents, Rates and Taxes			25	
						15,000				15,000		16.Publications			15	
												28.Professional Services				
						15,000				15,000		50.Other Charges			15	
		1,70,86,156				3,48,92,000				3,48,92,000		TOTAL (01)			3,55,64	
												(02) Land Reform Commission 01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												TOTAL (02)				
				90,000				90,000				(03) Payment due to Me.S.E.B/Municipal Board/Telephone. Bills (BSNL) 13.Office Expenses	92			
				1,60,000				1,60,000				14.Rents, Rates and Taxes	1,63			
CENEDAI													orication by			

A	Actuals 2	2014-201	5	Budget	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gene			chedule			1	chedule			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				2,50,000				2,50,000				TOTAL (03)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
		1,70,86,156		2,50,000		3,48,92,000		2,50,000		3,48,92,000		TOTAL 001	2,55		3,55,64	
		1,70,00,100		2/00/000		0,10,72,000		2,00,000				102 SURVEY AND SETTLEMENT OPERATION	2/00		0,00,01	
												(01) General and Controlling Establishment for				
				1,00,00,000				1,00,00,000				Surveys- 01.Salaries	1,01,00			
				2,000				2,000				02.Wages	2			
				3,00,000				3,00,000				06.Medical Treatment	3,00			
				1,60,000				1,60,000				11.Domestic travel expenses	1,65			
86,69,231				70,000				70,000				13.Office Expenses	75			
				22,000				22,000				14.Rents, Rates and Taxes	22			
				6,000				6,000				16.Publications	6			
				10,000				10,000				26.Advertising and Publicity	10			
				2,000				2,000				27.Minor Works	2			
				2,000				2,000				50.Other Charges	2			
86,69,231				1,05,74,000				1,05,74,000				TOTAL (01)	1,06,84			
												(02) Drawing Section for Surveys				
				19,00,000				19,00,000				01.Salaries	20,00			
												02.Wages				
												03.Overtime Allowance				
				1,30,000				1,30,000				06.Medical Treatment	1,32			
18.48.676				30,000				30,000				21.Supplies and Materials	30			
GENERAI													risation by			

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	,	`	`	,	·	`	`	`	Ì		(Thousand)	(Thousand)	(Thousand)	(Thousand)
10.40./7/				1,000				1,000				50.Other Charges	1			
18,48,676				20,61,000				20,61,000				TOTAL (02)	21,63			<del>                                     </del>
												(03) Reproduction Section for Surveys				
				47,00,000				47,00,000				01.Salaries	49,50			
				2,000				2,000				02.Wages	2			
				3,00,000				3,00,000				06.Medical Treatment	3,00			
41,51,460				40,000				40,000				21.Supplies and Materials	40			
												50.Other Charges				1
				62,000				62,000				52.Machinery and Equipment	62			1
41,51,460				51,04,000				51,04,000				TOTAL (03)	53,54			
												(04) Traverse Section for Survey				
				2,29,00,000				2,29,00,000				01.Salaries	2,34,00			
				4,30,000				4,30,000				06.Medical Treatment	4,35			
				3,00,000				3,00,000				11.Domestic travel expenses	4,20			
2.23.17.162				2,90,000				2,90,000				13.Office Expenses	2,95			
												14.Rents, Rates and Taxes				
				2,000				2,000				50.Other Charges	2			
2,23,17,162				2,39,22,000				2,39,22,000				TOTAL (04)	2,45,52			
												(05) Establishment of Survey School				
				88,00,000				88,00,000				01.Salaries	89,00			1
				70,000				70,000				02.Wages	70			
				5,00,000				5,00,000				06.Medical Treatment	5,00			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
65,98,151				12,50,000				12,50,000				13.Office Expenses	12,50			
				50,000				50,000				14.Rents, Rates and Taxes	50			
				1,10,000				1,10,000				21.Supplies and Materials	1,15			
				1,10,000				1,10,000				27.Minor Works	1,10			
PENIED AT				1												

Λ	ctuals 1	2014-201	5	Budget Estimates 2015-2016			Dovice	d Fetim	ates 2015			Ruda	at Ectim	ates 2016	-2017	
P	ctuais 2	1	chedule		t Estilla	1	chedule		u Estiii	1	chedule		Duuge	et Estiiii		<u>-2017</u> xth
Gene	ıral	Part II		Gen	eral	Part II		Gen	oral	Part II			Gene	aral		edule
Gene	iai	rait ii	Aleas	Gen	Clai	Faitii	Aleas	Gen	Elal	rait ii .	Aleas		Gene	ziai		Areas
												Head of Accounts			I alt II	Alcas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	,	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				34.Scholarships and Stipends	1,05			
				2,000				2,000				50.Other Charges	2			
				1,10,000				1,10,000				52.Machinery and Equipment	1,15			
65,98,151				1,13,02,000				1,13,02,000				TOTAL (05)	1,14,17			
												(06) Settlement Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												16.Publications				
												28.Professional Services				
												50.Other Charges				
												52.Machinery and Equipment				
												TOTAL (06)				
												(07) Training for Survey Officers				
				31,000				31,000				11.Domestic travel expenses	31			
				2,80,000				2,80,000				28.Professional Services	3,40			
				80,000				80,000				34.Scholarships and Stipends	85			
												50.Other Charges				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		`	`	`	`	`	`	` ·	`	,	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,91,000				3,91,000				TOTAL (07)	4,56			
												(08) Eviction Operation				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												TOTAL (08)				
												(09) State Boundary Demarcation and Pillar				
				3,00,000				3,00,000				Construction 27.Minor Works				
												53.Major Works				
<del>                                     </del>				3,00,000				3,00,000				TOTAL (09)				
												(10) Training for M.S.C./M.P.S Officers and other				
												officers,etc.,				
				80,000				80,000				13.Office Expenses				
												34.Scholarships and Stipends				
												50.Other Charges				
				80,000				80,000				TOTAL (10)				
4,35,84,680				5,37,34,000				5,37,34,000				TOTAL 102	5,46,26			
												103 LAND RECORDS				İ
												(01) Directorate of Land Records				İ
				80,00,000				80,00,000				01.Salaries	82,50			İ
				65,000				65,000				02.Wages	66			İ
				5,00,000				5,00,000				06.Medical Treatment	5,05			İ
				3,00,000				3,00,000				11.Domestic travel expenses	3,00			İ
GENERAL.													risation by			

A	Actuals 2	2014-201	5	Budge	t Estima	ates 2015	2016	Revise	d Estim	ates 2015	5-2016		Budge	et Estim	ates 2016	-2017
Gene			chedule			Sixth S	chedule Areas			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan	Non Plan	Plan 10	Non Plan	Plan	13	Non Plan 14	Plan 15	Non Plan	Plan 17
1	2	3	4	5	,	,	8	9	10	11	12	13			16	
81,27,264				7,60,000				7,60,000				13.Office Expenses 14.Rents, Rates and Taxes	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				4				4 000								
				4,000				4,000				16.Publications	4			
												28.Professional Services				
				5,000				5,000				50.Other Charges	5			
81,27,264				96,34,000				96,34,000				TOTAL (01)	99,05			
												(02) Land Reforms and Land Records				
												01.Salaries				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												TOTAL (02)				
												(03) Land Acquisition Committee				
												11.Domestic travel expenses				
												TOTAL (03)				
												(04) Engagement of Apprentices under Apprenticeship Act,1961				
												34.Scholarships and Stipends				
												TOTAL (04)				
												(05) Compensation for acquisition/resumption of land for develop mental purposes				
												50.Other Charges TOTAL (05)				
CENERAL												(06) Land Tenure Research Cell for Land Reforms Legislation			ghalava Sta	

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Non Plan		Non Plan		Non Plan		Non Plan		Non Plan		Non Plan	Plan	2-	Non Plan		Non Plan	Plan
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	-				•		-		-	-	-		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				19,00,000				19,00,000				01.Salaries	19,00			
				80,000				80,000				06.Medical Treatment	80			
												11.Domestic travel expenses				
1,73,460												13.Office Expenses				
												50.Other Charges				
1,73,460				19,80,000				19,80,000				TOTAL (06)	19,80			
												(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.				
				1,35,50,000				1,35,50,000				01.Salaries	1,39,50			
				5,50,000				5,50,000				06.Medical Treatment	5,55			
				4,50,000				4,50,000				11.Domestic travel expenses	4,55			
2.04.31.869	1,00,50,428	3		7,80,000	2,30,00,000			7,80,000	2,30,00,000			13.Office Expenses	7,85	80,00		
												50.Other Charges				
2,04,31,869	1,00,50,428	3		1,53,30,000	2,30,00,000			1,53,30,000	2,30,00,000			TOTAL (07)	1,57,45	80,00		
												(08) Codification of Laws				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Establishment of Enforcement Branch for identification prep aration and execution of Land Reforms				
				1,70,00,000				1,70,00,000				01.Salaries	1,74,50			
				7,00,000				7,00,000				06.Medical Treatment	7,10			
				4,00,000				4,00,000				11.Domestic travel expenses	4,50			
2,90,53,716	12,46,234	ı		9,20,000	30,00,000			9,20,000	30,00,000			13.Office Expenses	9,25	40,00		
												50.Other Charges				
2,90,53,716	12,46,234	ı		1,90,20,000	30,00,000			1,90,20,000	30,00,000			TOTAL (09)	1,95,35	40,00		
												(10) Establishment of a Cell for implementation of Metric System of Land Records				
				20,00,000				20,00,000				01.Salaries	21,00			
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<i>A</i>	Actuals 2	014-201		,	t Estima	tes 2015-			a Estima	ates 2015			Budge	et Estima	tes 2016	
_			chedule				chedule				chedule				Six	
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral	Sche	
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	,	,	1 10 000		`	`	,	`	,	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,10,000				1,10,000				06.Medical Treatment	1,10			
				30,000				30,000				11.Domestic travel expenses	35			
13,40,316	99,998			40,000	20,00,000			40,000	20,00,000			13.Office Expenses	45	20,00		
												50.Other Charges				
13,40,316	99,998			21,80,000	20,00,000			21,80,000	20,00,000			TOTAL (10)	22,90	20,00		
												(11) Land Reforms and Land Records-Grant to the District Councils				
	30,00,000				30,00,000	)			30,00,000			31.Grants - in - aid (Salary)		30,00		
	30,00,000				30,00,000	1			30,00,000			TOTAL (11)		30,00		
												(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.				
				2,00,000				2,00,000				13.Office Expenses				
												01. Records Room etc.				
												13.Office Expenses				
												TOTAL 01				
				2,00,000				2,00,000				TOTAL (12)				
												(13) Procurement of Surveys Equipment.				
	73,54,908			1,80,000	1,20,00,000			1,80,000	1,20,00,000			13.Office Expenses		20,00		
												50.Other Charges				
	73,54,908			1,80,000	1,20,00,000			1,80,000	1,20,00,000			TOTAL (13)		20,00		
												(14) Computerisation of Land Records and Cadastral Map.				
					50,00,000				50,00,000			13.Office Expenses		10,00		
GENERAI															ıhalava Sta	

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on Plan		Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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					50,00,000				50,00,000			50.Other Charges		10,00		
												TOTAL (14)				<u> </u>
5,91,26,625	2,17,51,568			4,85,24,000	4,80,00,000			4,85,24,000	4,80,00,000			TOTAL 103	4,94,55	2,00,00		
												800 Other expenditure.				
												(01) Payment of degretal amount.				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (01)				
												(02) Construction of EOC'S Disaster Management.				
												13.Office Expenses				
												53.Major Works				
												TOTAL (02)				
												TOTAL 800				
0,27,11,305	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		TOTAL NON PLAN AND STATE PLAN	10,43,36	2,00,00	3,55,64	
												CENTRALLY SPONSORED SCHEMES				
												103 LAND RECORDS				
												(01) Strengthening of Revenue Administration and updating of Land Records.				
												13.Office Expenses				
$\overline{}$												TOTAL (01)				
												TOTAL 103				
												TOTAL CENTRALLY SPONSORED SCHEMES				
												CENTRAL SECTOR SCHEMES				
												103 LAND RECORDS				
												(01) Computerisation of Land Records and				
												Cadastral maps. 13.Office Expenses				
$\longrightarrow$												TOTAL (01)				├──
												TOTAL 103				
$\longrightarrow$																
_												TOTAL CENTRAL SECTOR SCHEMES				<del>                                     </del>

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Act	tuals 2	014-201		Budge	t Estima	tes 2015-			ed Estim	ates 2015			Budge	et Estima	ates 2016	
Genera	al	Sixth S Part II	chedule Areas	Gen	neral	Sixth S Part II	chedule Areas	Gen	eral	Sixth Se Part II		Head of Accounts	Gene	eral		xth edule Areas
	DI.	N DI	Plan	Non Plan	Plan	N. DI	Plan	N DI	DI	Non Plan			Non Plan	DI.	h. 101	- ·
	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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10,27,11,305 2,	,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		TOTAL 2029	10,43,36	2,00,00		(Thousand
0/27/11/000 2/	117617666	1,10,00,100		10/20/00/000	1,00,00,00	0/10//2/000		10/20/00/000	1,00,00,000	0/10/72/000		B-Social Services	10/10/00	2/00/00	0,00,0	
												D-Bociai Sci vices				
												2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF				
												(64) Other Items				
												50.Other Charges				
+												TOTAL (64)				
<del></del>												TOTAL 101				
												800 OTHER EXPENDITURE				
												(02) District Relief Committee				
												11.Domestic travel expenses				
												TOTAL (02)				
			_	_								TOTAL 800				
												TOTAL 02				
												05 CALAMITY RELIEF FUND 101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY -CALAMITY RELIEF FUND.				
												(01) Transfer to National Fund for Calamity Relief				
												50.Other Charges				
												TOTAL (01)				

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on Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan		Non Plan	Plan	Non Plan	Plar
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												(02) Transfer to 8235-General and other Reserve- Fund-111 -Calamity Relief Fund.				
												50.Other Charges				
												TOTAL (02)				
												(03) Transfer to 8121 General and other Reserve Fund - 122-SDRF				
5.29.00.000				22,00,00,000				22,00,00,000				50.Other Charges	24,36,00			
,29,00,000				22,00,00,000				22,00,00,000				TOTAL (03)	24,36,00			
,29,00,000				22,00,00,000				22,00,00,000				TOTAL 101	24,36,00			
,29,00,000				22,00,00,000				22,00,00,000				TOTAL 05	24,36,00			
												80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS.				
												(01) Creation of Website for Disaster Management.				
	10,00,000											13.Office Expenses				
					5,00,000				5,00,000			26.Advertising and Publicity		5,00	ı	
					5,00,000	)			5,00,000			50.Other Charges		5,00		
	10,00,000	)			10,00,000				10,00,000			TOTAL (01)		10,00		
												(02) Training on Disaster Mangement.				
				1,50,000		9,72,000		1,50,000		9,72,000		02.Wages	1,65		10,15	
				1,25,000	5,00,000	1,65,000		1,25,000	5,00,000	1,65,000		11.Domestic travel expenses	1,25	3,00	1,77	
3,55,522	13,00,000	14,34,802		3,00,000		16,50,000		3,00,000		16,50,000		13.Office Expenses	3,00		16,50	
				40,000		1,10,000		40,000		1,10,000		21.Supplies and Materials	45		3,20	
				2,00,000		11,00,000		2,00,000		11,00,000		26.Advertising and Publicity	2,10		11,00	
				3,00,000	8,00,000	22,00,000		3,00,000	8,00,000	22,00,000		50.Other Charges	3,00	10,00	22,00	
3,55,522	13,00,000	14,34,802		11,15,000	13,00,000	61,97,000		11,15,000	13,00,000	61,97,000		TOTAL (02)	11,45	13,00		
												(03) Establishment of Libraries.				
	3,00,000															
	3,00,000											13.Office Expenses				
					2,00,000	]			2,00,000			21.Supplies and Materials		2,00		

A	ctuals 2	014-201	5	Budget	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Head of Accounts	Gene	eral		xth edule Areas
Von Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan	Plan 8	Non Plan 9	Plan 10	Non Plan	Plan 12	13	Non Plan	Plan 15	Non Plan 16	Plan 17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
					1,00,000				1,00,000			50.Other Charges		1,00		
	3,00,000				3,00,000				3,00,000			TOTAL (03)		3,00		
3,55,522	26,00,000	14,34,802		11,15,000	26,00,000	61,97,000		11,15,000	26,00,000	61,97,000		TOTAL 101	11,45	26,00	64,62	
												102 MANAGEMENTOF NATURAL DISASTER, CONTINGENCY PLAN IN DISASTER PRONE AREAS (01) Other Disaster Management Projects				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												50.Other Charges				
												TOTAL (01)				
												(02) Strengthening of SDMA and DDMA.				
												31.Grants - in - aid (Salary)				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (02)				
												TOTAL 102				
												800 OTHER EXPENDITURE				
												(01) Human Resource Support in Disaster Management				
				16,50,000		52,00,000		16,50,000		52,00,000		01.Salaries	16,50		54,00	
				75,000		8,20,000		75,000		8,20,000		02.Wages	80		8,45	
				2,00,000		11,00,000		2,00,000		11,00,000		06.Medical Treatment	2,00		11,00	
				2,00,000	4,00,000	16,50,000		2,00,000	4,00,000	16,50,000		11.Domestic travel expenses	2,00	2,50	16,70	
				3,00,000	2,00,000	16,50,000		3,00,000	2,00,000	16,50,000		13.Office Expenses	3,00	15,00	16,70	

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on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	1 1411	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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				25,000		1,08,000		25,000		1,08,000		16 D 11 or	(Thousand)	(Thousand)	(Thousand)	(Thousa
												16.Publications	25		1,10	
				2,00,000		11,00,000		2,00,000		11,00,000		26.Advertising and Publicity	2,00		11,00	
8,23,123	29,60,870	33,48,145		50,000	28,00,000	2,60,000		50,000	28,00,000	2,60,000		50.Other Charges	55	21,50	2,88	
8,23,123	29,60,870	33,48,145		27,00,000	34,00,000	1,18,88,000		27,00,000	34,00,000	1,18,88,000		TOTAL (01)	27,10	39,00	1,21,83	
												(02) Thirteen Finance Commission for Capacity				
1,00,14,437												Building				
1,00,14,437												50.Other Charges				
										1 10 00 000		TOTAL (02)				
1,08,37,560	29,60,870			27,00,000	34,00,000			27,00,000	34,00,000	1,18,88,000		TOTAL 800	27,10	39,00		
1,11,93,082	55,60,870	47,82,947		38,15,000	60,00,000	1,80,85,000		38,15,000	60,00,000	1,80,85,000		TOTAL 80	38,55	65,00	1,86,45	
7,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		TOTAL NON PLAN AND STATE PLAN	24,74,55	65,00	1,86,45	
												CENTRALLY SPONSORED SCHEMES				
												80 GENERAL 102 MANAGEMENTOF NATURAL DISASTER,				
												CONTINGENCY PLAN IN DISASTER PRONE				
												AREAS				
												(01) Other Disaster Management Projects.				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												TOTAL (01)				
												TOTAL 102				
												TOTAL 80				
												TOTAL CENTRALLY SPONSORED SCHEMES				
7,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		TOTAL 2245	24,74,55	65,00	1,86,45	
												B-Social Services				
												2250 OTHER SOCIAL SERVICES				
												NON PLAN AND STATE PLAN				
												101 DONATION FOR CHARITABLE PURPOSES				
												(01) Grants to other State Government for				
												extending Relief to the people affected by				
												flood,earthquake,Etc.				
												31.Grants - in - aid (Salary)				

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A	ctuals 2	2014-201			t Estima	tes 2015-			ed Estim	ates 2015			Budge	et Estima	ates 2016	
Gene	ral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas		Gene	eral		kth edule Areas
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												TOTAL (01)				
												(02) Award for Essay, Drawing and Painting				
												competition in Disaster Reduction. 50.Other Charges				
<b>—</b>												-			<u> </u>	
						-						TOTAL (02) TOTAL 101				
						<u> </u>										
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 2250			-	
												C-Economic Services				
												3475 OTHER GENERAL ECONOMIC				
												SERVICES				
												NON PLAN AND STATE PLAN				
												201 Land ceilings(other than agricultural land)				
												(01) Compensation for acquired Zamindari Estates				
												50.Other Charges				
												TOTAL (01)			<del> </del>	
												(02) Compensation for acquisition of Jotedari				
												Estates-				
												50.Other Charges				
						1						TOTAL (02)				
												(03) Compensation for acquisition of Annuity Rights				
												50.Other Charges				
												TOTAL (03)			<del> </del>	
												•			<u> </u>	
GENERAL.												<u> </u>	erisation by		<u> </u>	

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 1	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (Thousand) (T	Non Plan	DI	M Di	Dlon	Non Di	Dlan	AT DI	Dlan	M Di	DI.	Mon Plan			Non Dlaz	D1	NT DI	
(04) Cadastral Survey  50.Other Charges  TOTAL (04)  (05) Establishment of compensation of the offices	(04) Cadastral Survey			1								1		12	1	1		
(04) Cadastral Survey 50.Other Charges TOTAL (04) (05) Establishment of compensation of the offices	(04) Cadastral Survey  50.Other Charges  TOTAL (04)  (05) Establishment of compensation of the offices- 01.Salaries  11.Domestic travel expenses 13.Office Expenses 50.Other Charges  TOTAL (05)  TOTAL (05)  TOTAL 201  TOTAL NON PLAN AND STATE PLAN  TOTAL 3475  For Details of Foregoing See Below CAPITAL SECTION  F-Loans and Advances  6225 LOANS FOR WELFARE OF SCHEDULED CASTES SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. NON PLAN AND STATE PLAN	1	2	3	4	5	6	,	8	,	10	11	12	13				
13.Office Expenses   50.Other Charges	SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES. NON PLAN AND STATE PLAN		Plan 2	Non Plan 3		Non Plan		Non Plan 7	Plan 8	Non Plan		Non Plan	Plan	(04) Cadastral Survey 50.Other Charges TOTAL (04) (05) Establishment of compensation of the offices 01.Salaries 11.Domestic travel expenses 13.Office Expenses 50.Other Charges TOTAL (05) TOTAL 201 TOTAL NON PLAN AND STATE PLAN TOTAL 3475 For Details of Foregoing See Below CAPITAL SECTION F-Loans and Advances				Plan 17 (Thousand
(01) Loans for Welfare of Scheduled Tribes and District Councils 54.Investments TOTAL (01)														(02) Loans to Garo Hills District Council for acquired Zamindari Estate				
District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for														54.Investments				
District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate	acquired Zamindari Estate						<del>                                     </del>			<u> </u>		<u> </u>		TOTAL (02)				
District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments	acquired Zamindari Estate 54.Investments			+		+	1	+				1		1			+	
District Councils 54.Investments  TOTAL (01)  (02) Loans to Garo Hills District Council for acquired Zamindari Estate 54.Investments	acquired Zamindari Estate													TOTAL 02				

Act	tuals 2	014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Genera		Sixth Se Part II	chedule			1	chedule				chedule	Head of Accounts	Gene		Siz Sche	xth edule Areas
Non Plan	Plan 2	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	Non Plan 14	Plan 15	Non Plan 16	Plan 17
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												TOTAL NON PLAN AND STATE PLAN TOTAL 6225 F-Loans and Advances  6401 LOANS FOR CROP HUSBANDRY NON PLAN AND STATE PLAN 103 SEEDS 1 1  (01) Seed Loans  54.Investments TOTAL (01) TOTAL 103  105 MANURES & FERTILIZERS  (01) Loans for Manures and Fertilizers  54.Investments TOTAL (01) TOTAL 105  800 OTHER LOANS  (01) Loans and Advances to Cultivators  54.Investments TOTAL (01)  (02) Loan to Meghalaya Apex Bank for relending to Cultivators  54.Investments TOTAL (02)				
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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
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												TOTAL 800				
												TOTAL NON PLAN AND STATE PLAN				
												TOTAL 6401				
37,68,04,387	2,73,12,438	2,18,69,103		32,63,23,000	5,40,00,000	5,29,77,000		32,63,23,000	5,40,00,000	5,29,77,000		GRAND TOTAL	35,17,91	2,65,00	5,42,09	