

**GRANT- 06**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRA Y THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.**

	<b>REVENUE</b> (Thousand)	<b>CAPITAL</b> (Thousand)	<b>TOTAL</b> (Thousand)
Voted	43,25,00	-	43,25,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**REVENUE DEPARTMENT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,27,11,305	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000			<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2029 LAND REVENUE	10,43,36	2,00,00	3,55,64	
													<b>B-Social Services</b>				
													2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	24,74,55	65,00	1,86,45	
													2250 OTHER SOCIAL SERVICES				
													<b>C-Economic Services</b>				
													3475 OTHER GENERAL ECONOMIC SERVICES				
													<b>CAPITAL SECTION</b>				
													<b>F-Loans and Advances</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES.				
													6401 LOANS FOR CROP HUSBANDRY				
													<b>GRAND TOTAL</b>	35,17,91	2,65,00	5,42,09	
37,68,04,387	2,73,12,438	2,18,69,103		32,63,23,000	5,40,00,000	5,29,77,000		32,63,23,000	5,40,00,000	5,29,77,000			<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2029 LAND REVENUE				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION	2,55		3,55,64	
													102 SURVEY AND SETTLEMENT OPERATION--	5,46,26			
													103 LAND RECORDS--	4,94,55	2,00,00		
													800 Other expenditure.				
													<b>TOTAL NON PLAN AND STATE PLAN</b>	10,43,36	2,00,00	3,55,64	
													CENTRALLY SPONSORED SCHEMES				
													103 LAND RECORDS--				
													<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
													CENTRAL SECTOR SCHEMES				
													103 LAND RECORDS--				
													<b>TOTAL CENTRAL SECTOR SCHEMES</b>				
10,27,11,305	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000			<b>TOTAL 2029</b>	10,43,36	2,00,00	3,55,64	
													<b>B-Social Services</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN 02 FLOODS,CYCLONE ETC., 101 GRATUITOUS RELIEF 800 OTHER EXPENDITURE				
													TOTAL 02				
26,29,00,000				22,00,00,000				22,00,00,000					05 CALAMITY RELIEF FUND 101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY	24,36,00			
26,29,00,000				22,00,00,000				22,00,00,000					TOTAL 05	24,36,00			
3,55,522	26,00,000	14,34,802		11,15,000	26,00,000	61,97,000		11,15,000	26,00,000	61,97,000			80 GENERAL 101 CENTRE FOR TRAINING IN DISASTER PREPARENESS. 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLAN 800 OTHER EXPENDITURE	11,45	26,00	64,62	
1,08,37,560	29,60,870	33,48,145		27,00,000	34,00,000	1,18,88,000		27,00,000	34,00,000	1,18,88,000			TOTAL 80	27,10	39,00	1,21,83	
1,11,93,082	55,60,870	47,82,947		38,15,000	60,00,000	1,80,85,000		38,15,000	60,00,000	1,80,85,000			TOTAL 80	38,55	65,00	1,86,45	
27,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000			TOTAL NON PLAN AND STATE PLAN	24,74,55	65,00	1,86,45	
													CENTRALLY SPONSORED SCHEMES 80 GENERAL 102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLAN				
													TOTAL 80				
													TOTAL CENTRALLY SPONSORED SCHEMES				
27,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000			TOTAL 2245	24,74,55	65,00	1,86,45	
													2250 OTHER SOCIAL SERVICES NON PLAN AND STATE PLAN 101 DONATION FOR CHARITABLE PURPOSES --				
													TOTAL NON PLAN AND STATE PLAN				
													TOTAL 2250				
													C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES NON PLAN AND STATE PLAN				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,50,000				2,50,000						2,55			
		1,70,86,156		2,50,000		3,48,92,000		2,50,000		3,48,92,000				2,55		3,55,64	
				1,00,00,000				1,00,00,000									
				2,000				2,000						1,01,00			
				3,00,000				3,00,000						2			
				1,60,000				1,60,000						3,00			
				70,000				70,000						1,65			
86,69,231				22,000				22,000						75			
				6,000				6,000						22			
				10,000				10,000						6			
				2,000				2,000						10			
				2,000				2,000						2			
														2			
86,69,231				1,05,74,000				1,05,74,000						1,06,84			
				19,00,000				19,00,000									
														20,00			
				1,30,000				1,30,000						1,32			
18.48.676				30,000				30,000						30			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,000				1,000				50.Other Charges	1			
18,48,676				20,61,000				20,61,000				<b>TOTAL (02)</b>	21,63			
												<b>(03) Reproduction Section for Surveys</b>				
				47,00,000				47,00,000				01.Salaries	49,50			
				2,000				2,000				02.Wages	2			
				3,00,000				3,00,000				06.Medical Treatment	3,00			
41,51,460				40,000				40,000				21.Supplies and Materials	40			
												50.Other Charges				
				62,000				62,000				52.Machinery and Equipment	62			
41,51,460				51,04,000				51,04,000				<b>TOTAL (03)</b>	53,54			
												<b>(04) Traverse Section for Survey</b>				
				2,29,00,000				2,29,00,000				01.Salaries	2,34,00			
				4,30,000				4,30,000				06.Medical Treatment	4,35			
				3,00,000				3,00,000				11.Domestic travel expenses	4,20			
2,23,17,162				2,90,000				2,90,000				13.Office Expenses	2,95			
												14.Rents, Rates and Taxes				
				2,000				2,000				50.Other Charges	2			
2,23,17,162				2,39,22,000				2,39,22,000				<b>TOTAL (04)</b>	2,45,52			
												<b>(05) Establishment of Survey School</b>				
				88,00,000				88,00,000				01.Salaries	89,00			
				70,000				70,000				02.Wages	70			
				5,00,000				5,00,000				06.Medical Treatment	5,00			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
65,98,151				12,50,000				12,50,000				13.Office Expenses	12,50			
				50,000				50,000				14.Rents, Rates and Taxes	50			
				1,10,000				1,10,000				21.Supplies and Materials	1,15			
				1,10,000				1,10,000				27.Minor Works	1,10			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,000				1,00,000					31.Grants - in - aid (Salary)				
				2,000				2,000					34.Scholarships and Stipends	1.05			
				1,10,000				1,10,000					50.Other Charges	2			
													52.Machinery and Equipment	1.15			
65,98,151				1,13,02,000				1,13,02,000					<b>TOTAL (05)</b>	1,14,17			
													<b>(06) Settlement Operation</b>				
													01.Salaries				
													02.Wages				
													11.Domestic travel expenses				
													13.Office Expenses				
													14.Rents, Rates and Taxes				
													16.Publications				
													28.Professional Services				
													50.Other Charges				
													52.Machinery and Equipment				
													<b>TOTAL (06)</b>				
													<b>(07) Training for Survey Officers</b>				
				31,000				31,000					11.Domestic travel expenses	31			
				2,80,000				2,80,000					28.Professional Services	3.40			
				80,000				80,000					34.Scholarships and Stipends	85			
													50.Other Charges				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,91,000				3,91,000						4,56		
												<b>TOTAL (07)</b>				
												<b>(08) Eviction Operation</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												27.Minor Works				
												41.Secret Service Expenditure				
												<b>TOTAL (08)</b>				
				3,00,000				3,00,000				<b>(09) State Boundary Demarcation and Pillar Construction</b>				
												27.Minor Works				
												53.Major Works				
				3,00,000				3,00,000				<b>TOTAL (09)</b>				
				80,000				80,000				<b>(10) Training for M.S.C./M.P.S Officers and other officers,etc.,</b>				
												13.Office Expenses				
												34.Scholarships and Stipends				
												50.Other Charges				
				80,000				80,000				<b>TOTAL (10)</b>				
4,35,84,680				5,37,34,000				5,37,34,000				<b>TOTAL 102</b>	5,46,26			
												<b>103 LAND RECORDS--</b>				
												<b>(01) Directorate of Land Records</b>				
				80,00,000				80,00,000				01.Salaries	82,50			
				65,000				65,000				02.Wages	66			
				5,00,000				5,00,000				06.Medical Treatment	5,05			
				3,00,000				3,00,000				11.Domestic travel expenses	3,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
81,27,264				7,60,000				7,60,000				13.Office Expenses	7,75			
				4,000				4,000				14.Rents, Rates and Taxes				
				5,000				5,000				16.Publications	4			
												28.Professional Services				
												50.Other Charges	5			
81,27,264				96,34,000				96,34,000				<b>TOTAL (01)</b>	99,05			
												<b>(02) Land Reforms and Land Records</b>				
												01.Salaries				
												11.Domestic travel expenses				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (02)</b>				
												<b>(03) Land Acquisition Committee</b>				
												11.Domestic travel expenses				
												<b>TOTAL (03)</b>				
												<b>(04) Engagement of Apprentices under Apprenticeship Act,1961</b>				
												34.Scholarships and Stipends				
												<b>TOTAL (04)</b>				
												<b>(05) Compensation for acquisition/resumption of land for develop mental purposes</b>				
												50.Other Charges				
												<b>TOTAL (05)</b>				
												<b>(06) Land Tenure Research Cell for Land Reforms Legislation</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				19,00,000				19,00,000				01.Salaries	19,00			
				80,000				80,000				06.Medical Treatment	80			
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
1,73,460												<b>TOTAL (06)</b>	19,80			
1,73,460				19,80,000				19,80,000								
												<b>(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.</b>				
				1,35,50,000				1,35,50,000				01.Salaries	1,39,50			
				5,50,000				5,50,000				06.Medical Treatment	5,55			
				4,50,000				4,50,000				11.Domestic travel expenses	4,55			
				7,80,000	2,30,00,000			7,80,000	2,30,00,000			13.Office Expenses	7,85	80,00		
2,04,31,869	1,00,50,428											50.Other Charges				
2,04,31,869	1,00,50,428			1,53,30,000	2,30,00,000			1,53,30,000	2,30,00,000			<b>TOTAL (07)</b>	1,57,45	80,00		
												<b>(08) Codification of Laws</b>				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
												<b>(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms</b>				
				1,70,00,000				1,70,00,000				01.Salaries	1,74,50			
				7,00,000				7,00,000				06.Medical Treatment	7,10			
				4,00,000				4,00,000				11.Domestic travel expenses	4,50			
				9,20,000	30,00,000			9,20,000	30,00,000			13.Office Expenses	9,25	40,00		
2,90,53,716	12,46,234											50.Other Charges				
2,90,53,716	12,46,234			1,90,20,000	30,00,000			1,90,20,000	30,00,000			<b>TOTAL (09)</b>	1,95,35	40,00		
												<b>(10) Establishment of a Cell for implementation of Metric System of Land Records</b>				
				20,00,000				20,00,000				01.Salaries	21,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,10,000				1,10,000					06.Medical Treatment	1,10			
				30,000				30,000					11.Domestic travel expenses	35			
13,40,316	99,998			40,000	20,00,000			40,000	20,00,000				13.Office Expenses	45	20,00		
													50.Other Charges				
13,40,316	99,998			21,80,000	20,00,000			21,80,000	20,00,000				<b>TOTAL (10)</b>	22,90	20,00		
													(11) Land Reforms and Land Records-Grant to the District Councils				
													31.Grants - in - aid (Salary)		30,00		
	30,00,000				30,00,000				30,00,000				<b>TOTAL (11)</b>		30,00		
	30,00,000				30,00,000				30,00,000				(12) Upgradation of standard of administration awarded by the 11th Finance Commission/12th Finance Commission.				
				2,00,000				2,00,000					13.Office Expenses				
													01. Records Room etc.				
													13.Office Expenses				
													<b>TOTAL 01</b>				
				2,00,000				2,00,000					<b>TOTAL (12)</b>				
													(13) Procurement of Surveys Equipment.				
				1,80,000	1,20,00,000			1,80,000	1,20,00,000				13.Office Expenses		20,00		
	73,54,908												50.Other Charges				
													<b>TOTAL (13)</b>		20,00		
	73,54,908			1,80,000	1,20,00,000			1,80,000	1,20,00,000				(14) Computerisation of Land Records and Cadastral Map.				
													13.Office Expenses		10,00		
					50,00,000				50,00,000								

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
					50,00,000				50,00,000			50.Other Charges				
												<b>TOTAL (14)</b>		10,00		
5,91,26,625	2,17,51,568			4,85,24,000	4,80,00,000			4,85,24,000	4,80,00,000			<b>TOTAL 103</b>	4,94,55	2,00,00		
												<b>800 Other expenditure.</b>				
												<b>(01) Payment of depretal amount.</b>				
												13.Office Expenses				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>(02) Construction of EOC'S Disaster Management.</b>				
												13.Office Expenses				
												53.Major Works				
												<b>TOTAL (02)</b>				
												<b>TOTAL 800</b>				
10,27,11,305	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	10,43,36	2,00,00	3,55,64	
												<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>103 LAND RECORDS--</b>				
												<b>(01) Strengthening of Revenue Administration and updating of Land Records.</b>				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
												<b>CENTRAL SECTOR SCHEMES</b>				
												<b>103 LAND RECORDS--</b>				
												<b>(01) Computerisation of Land Records and Cadastral maps.</b>				
												13.Office Expenses				
												<b>TOTAL (01)</b>				
												<b>TOTAL 103</b>				
												<b>TOTAL CENTRAL SECTOR SCHEMES</b>				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13				
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,27,11,305	2,17,51,568	1,70,86,156		10,25,08,000	4,80,00,000	3,48,92,000		10,25,08,000	4,80,00,000	3,48,92,000		<b>TOTAL 2029</b>	10,43,36	2,00,00	3,55,64	
												<b>B-Social Services</b>				
												<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES NON PLAN AND STATE PLAN</b>				
												<b>02 FLOODS,CYCLONE ETC.,</b>				
												<b>101 GRATUITOUS RELIEF</b>				
												<b>(64) Other Items</b>				
												50.Other Charges				
												<b>TOTAL (64)</b>				
												<b>TOTAL 101</b>				
												<b>800 OTHER EXPENDITURE</b>				
												<b>(02) District Relief Committee</b>				
												11.Domestic travel expenses				
												<b>TOTAL (02)</b>				
												<b>TOTAL 800</b>				
												<b>TOTAL 02</b>				
												<b>05 CALAMITY RELIEF FUND</b>				
												<b>101 TRANSFER TO RESERVE FUNDS AND DEPOSITS ACCOUNTS-CALAMITY -CALAMITY RELIEF FUND.'</b>				
												<b>(01) Transfer to National Fund for Calamity Relief</b>				
												50.Other Charges				
												<b>TOTAL (01)</b>				

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**GRANT 06**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				25,000		1,08,000		25,000		1,08,000		16.Publications	25		1,10	
				2,00,000		11,00,000		2,00,000		11,00,000		26.Advertising and Publicity	2,00		11,00	
8,23,123	29,60,870	33,48,145		50,000	28,00,000	2,60,000		50,000	28,00,000	2,60,000		50.Other Charges	55	21,50	2,88	
8,23,123	29,60,870	33,48,145		27,00,000	34,00,000	1,18,88,000		27,00,000	34,00,000	1,18,88,000		<b>TOTAL (01)</b>	27,10	39,00	1,21,83	
												<b>(02) Thirteen Finance Commission for Capacity Building</b>				
												50.Other Charges				
1,00,14,437												<b>TOTAL (02)</b>				
1,00,14,437												<b>TOTAL 800</b>	27,10	39,00	1,21,83	
1,08,37,560	29,60,870	33,48,145		27,00,000	34,00,000	1,18,88,000		27,00,000	34,00,000	1,18,88,000		<b>TOTAL 80</b>	38,55	65,00	1,86,45	
1,11,93,082	55,60,870	47,82,947		38,15,000	60,00,000	1,80,85,000		38,15,000	60,00,000	1,80,85,000		<b>TOTAL NON PLAN AND STATE PLAN</b>	24,74,55	65,00	1,86,45	
27,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		<b>CENTRALLY SPONSORED SCHEMES</b>				
												<b>80 GENERAL</b>				
												<b>102 MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLAN IN DISASTER PRONE AREAS</b>				
												<b>(01) Other Disaster Management Projects.</b>				
												33.Subsidies				
												36.Grants-in-aid General (Non-Salary)				
												<b>TOTAL (01)</b>				
												<b>TOTAL 102</b>				
												<b>TOTAL 80</b>				
												<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>				
27,40,93,082	55,60,870	47,82,947		22,38,15,000	60,00,000	1,80,85,000		22,38,15,000	60,00,000	1,80,85,000		<b>TOTAL 2245</b>	24,74,55	65,00	1,86,45	
												<b>B-Social Services</b>				
												<b>2250 OTHER SOCIAL SERVICES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>101 DONATION FOR CHARITABLE PURPOSES --</b>				
												<b>(01) Grants to other State Government for extending Relief to the people affected by flood,earthquake,Etc.</b>				
												31.Grants - in - aid (Salary)				

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