

GRANT- 05

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ELECTIONS**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	24,11,00	-	24,11,00
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

ELECTION DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000				6,68,84		17,42,16	
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000				6,68,84		17,42,16	
1,36,00,528		4,91,08,173		1,66,16,000		7,09,33,000		1,66,16,000		7,09,33,000				1,70,98		7,20,69	
4,41,73,033		6,64,84,550		4,16,22,000		8,83,61,000		4,16,22,000		8,83,61,000				4,18,90		9,14,37	
		1,03,326				13,19,000				13,19,000						17,46	
												REVENUE SECTION					
												A-General Services					
												2015 ELECTIONS					
												GRAND TOTAL					
												REVENUE SECTION					
												A-General Services					
												2015 ELECTIONS					
												NON PLAN AND STATE PLAN					
												102 ELECTORAL OFFICERS -					
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS					
												104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE					

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
															(Thousand)	(Thousand)	(Thousand)	(Thousand)	
				41,00,000		17,55,000		41,00,000		17,55,000			105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	40,00		24,29			
				13,96,000		18,98,000		13,96,000		18,98,000			106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	23,96		28,99			
				3,00,000				3,00,000					107 ELECTION TRIBUNALS	5,00					
				2,00,000		20,00,000		2,00,000		20,00,000			800 OTHER EXPENDITURE	10,00		36,36			
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			TOTAL NON PLAN AND STATE PLAN	6,68,84		17,42,16			
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			TOTAL 2015	6,68,84		17,42,16			
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			GRAND TOTAL	6,68,84		17,42,16			
													<u>For Details of Foregoing See Below</u>						
													REVENUE SECTION						
													A-General Services						
													2015 ELECTIONS						
													NON PLAN AND STATE PLAN						
													102 ELECTORAL OFFICERS -						
													(01) Chief Electoral Officer and his establishment at Headquarter -						
				1,36,40,000				1,36,40,000					01.Salaries	1,39,23					
				96,000				96,000					02.Wages	1,00					
				10,80,000				10,80,000					06.Medical Treatment	10,80					
				3,60,000				3,60,000					11.Domestic travel expenses	3,60					
				6,60,000				6,60,000					13.Office Expenses	6,60					
1,36,00,528		2,70,069											14.Rents, Rates and Taxes						
													16.Publications						
				7,80,000				7,80,000					50.Other Charges	9,75					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,36,00,528		2,70,069		1,66,16,000				1,66,16,000				52.Machinery and Equipment				
												TOTAL (01)	1,70.98			
												(02) Election Officers and office establishment in the Districts-				
						4,37,42,000				4,37,42,000		01.Salaries			4,52,97	
						7,59,000				7,59,000		02.Wages			7,93	
						16,24,000				16,24,000		06.Medical Treatment			16,75	
						20,10,000				20,10,000		11.Domestic travel expenses			20,60	
		4,10,94,018				34,27,000				34,27,000		13.Office Expenses			34,70	
						2,12,000				2,12,000		14.Rents, Rates and Taxes			1,50	
						3,92,000				3,92,000		16.Publications			2,52	
						95,000				95,000		26.Advertising and Publicity			1,00	
												28.Professional Services				
						44,25,000				44,25,000		50.Other Charges			45,47	
						1,00,000				1,00,000		51.Motor Vehicles			1,50	
						3,10,000				3,10,000		52.Machinery and Equipment			3,50	
		4,10,94,018				5,70,96,000				5,70,96,000		TOTAL (02)			5,88,44	
												(03) Election Officers and office establishment in the sub-division-				
						93,72,000				93,72,000		01.Salaries			95,10	
						3,20,000				3,20,000		02.Wages			3,40	
						3,00,000				3,00,000		06.Medical Treatment			1,70	
						6,00,000				6,00,000		11.Domestic travel expenses			6,20	
		77,44,086				9,20,000				9,20,000		13.Office Expenses			10,00	
												14.Rents, Rates and Taxes				
						1,50,000				1,50,000		16.Publications			2,00	
						10,25,000				10,25,000		26.Advertising and Publicity			1,35	
												28.Professional Services				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
						11,25,000				11,25,000		50.Other Charges				12,50	
						25,000				25,000		51.Motor Vehicles					
												52.Machinery and Equipment					
		77,44,086				1,38,37,000				1,38,37,000		TOTAL (03)				1,32,25	
												(04) Delimitation of Constituencies					
												01.Salaries					
												02.Wages					
												06.Medical Treatment					
												11.Domestic travel expenses					
												13.Office Expenses					
												16.Publications					
												50.Other Charges					
												51.Motor Vehicles					
												TOTAL (04)					
1,36,00,528		4,91,08,173		1,66,16,000		7,09,33,000		1,66,16,000		7,09,33,000		TOTAL 102	1,70,98		7,20,69		
												103 PREPARATION AND PRINTING OF ELECTORAL ROLLS					
												(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-					
				23,46,000		3,69,42,000		23,46,000		3,69,42,000		01.Salaries	26,00		3,87,52		
				1,44,000		8,90,000		1,44,000		8,90,000		02.Wages	1,65		10,67		
				2,40,000		15,50,000		2,40,000		15,50,000		06.Medical Treatment	2,50		16,20		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
82,11,089		3,34,48,729		2,40,000		28,87,000		2,40,000		28,87,000		11.Domestic travel expenses	2,40		27,96	
				3,84,000		63,32,000		3,84,000		63,32,000		13.Office Expenses	3,84		63,30	
						22,000				22,000		14.Rents, Rates and Taxes			70	
						7,72,000				7,72,000		16.Publications			5,80	
						4,25,000				4,25,000		21.Supplies and Materials				
						10,000				10,000		26.Advertising and Publicity			4,55	
				1,08,00,000		63,27,000		1,08,00,000		63,27,000		28.Professional Services				
						75,000				75,000		50.Other Charges	1,08,00		71,44	
						1,00,000				1,00,000		51.Motor Vehicles			1,70	
												52.Machinery and Equipment			25	
82,11,089		3,34,48,729		1,41,54,000		5,63,32,000		1,41,54,000		5,63,32,000		TOTAL (01)	1,44,39		5,90,09	
												(02) Expenditure on photo identity Cards to voters				
						6,28,000				6,28,000		01.Salaries				
						1,66,000				1,66,000		02.Wages			1,16	
						45,000				45,000		06.Medical Treatment			2,00	
				4,20,000		13,55,000		4,20,000		13,55,000		11.Domestic travel expenses	2,88		19,05	
32,83,900		81,60,565		20,40,000		24,70,000		20,40,000		24,70,000		13.Office Expenses	20,50		20,70	
						22,000				22,000		14.Rents, Rates and Taxes			2,90	
						5,21,000				5,21,000		16.Publications			5,55	
						3,25,000				3,25,000		26.Advertising and Publicity			1,55	
												28.Professional Services			12,00	
												30.Other Contractual Services				
				1,44,00,000		44,58,000		1,44,00,000		44,58,000		50.Other Charges	1,44,00		37,50	
						75,000				75,000		51.Motor Vehicles			25	
												52.Machinery and Equipment			25	
32,83,900		81,60,565		1,68,60,000		1,00,65,000		1,68,60,000		1,00,65,000		TOTAL (02)	1,67,38		1,02,91	

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017							
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas					
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17	
																	(Thousand)	(Thousand)	(Thousand)	(Thousand)
													(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers							
													01.Salaries							
						20,000				20,000			02.Wages							
				3,60,000		10,21,000		3,60,000		10,21,000			11.Domestic travel expenses	3,60			9,80			
2,44,81,280		1,42,95,256		6,00,000		26,67,000		6,00,000		26,67,000			13.Office Expenses	6,00			29,00			
						25,000				25,000			14.Rents, Rates and Taxes				35			
						2,45,000				2,45,000			16.Publications				3,80			
						3,76,000				3,76,000			26.Advertising and Publicity				1,20			
				72,00,000		1,05,25,000		72,00,000		1,05,25,000			50.Other Charges	72,00			96,65			
						1,00,000				1,00,000			51.Motor Vehicles				1,45			
													52.Machinery and Equipment				45			
2,44,81,280		1,42,95,256		81,60,000		1,49,79,000		81,60,000		1,49,79,000			TOTAL (03)	81,60			1,42,70			
													(04) Expenditure on Voters Awareness and Voters Education							
													01.Salaries							
				2,04,000		1,25,000		2,04,000		1,25,000			02.Wages							
				2,04,000		4,85,000		2,04,000		4,85,000			11.Domestic travel expenses	2,04			1,75			
81,96,764		1,05,80,000											13.Office Expenses	2,04			4,00			
						1,00,000				1,00,000			14.Rents, Rates and Taxes							
						1,00,000				1,00,000			16.Publications							
													26.Advertising and Publicity							
													28.Professional Services							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				20,40,000		61,75,000		20,40,000		61,75,000		50.Other Charges	21,45		63,50	
												52.Machinery and Equipment			9,42	
81,96,764		1,05,80,000		24,48,000		69,85,000		24,48,000		69,85,000		TOTAL (04)	25,53		78,67	
4,41,73,033		6,64,84,550		4,16,22,000		8,83,61,000		4,16,22,000		8,83,61,000		TOTAL 103	4,18,90		9,14,37	
												104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY				
												(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-				
						3,25,000				3,25,000		01.Salaries				
						5,000				5,000		02.Wages				
						2,000				2,000		06.Medical Treatment				
						13,000				13,000		11.Domestic travel expenses			1,00	
		1,03,326				18,000				18,000		13.Office Expenses			1,26	
						5,000				5,000		14.Rents, Rates and Taxes				
						5,000				5,000		16.Publications			50	
						5,000				5,000		26.Advertising and Publicity			50	
						1,000				1,000		28.Professional Services			10	
						32,000				32,000		50.Other Charges			4,00	
						8,000				8,000		51.Motor Vehicles			5,80	
						3,000				3,000		52.Machinery and Equipment			30	
		1,03,326				4,17,000				4,17,000		TOTAL (01)			13,46	
												(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously				
						8,00,000				8,00,000		01.Salaries				
						6,000				6,000		02.Wages				
						3,000				3,000		06.Medical Treatment				
						19,000				19,000		11.Domestic travel expenses			1,00	
						50,000				50,000		13.Office Expenses				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						5,000				5,000		16.Publications			1,00	
						5,000				5,000		26.Advertising and Publicity				
						14,000				14,000		50.Other Charges			2,00	
						9,02,000				9,02,000		TOTAL (02)			4,00	
		1,03,326				13,19,000				13,19,000		TOTAL 104			17,46	
												105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT				
												(01) Expenditure on Election to Lok Sabha and Rajya Sabha-				
						6,00,000				6,00,000		01.Salaries				
						10,000				10,000		02.Wages				
												06.Medical Treatment				
						17,000				17,000		11.Domestic travel expenses			1,50	
						44,000				44,000		13.Office Expenses			1,58	
												14.Rents, Rates and Taxes				
						9,000				9,000		16.Publications			1,50	
						6,000				6,000		26.Advertising and Publicity			1,00	
												28.Professional Services			50	
				20,00,000		1,08,000		20,00,000		1,08,000		50.Other Charges	20,00		6,27	
						1,000				1,000		51.Motor Vehicles				
				20,00,000		7,95,000		20,00,000		7,95,000		52.Machinery and Equipment				
												TOTAL (01)	20,00		12,35	
												(02) Expenditure on bye-election to the LS/RS				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						4,75,000				4,75,000		01.Salaries				
						4,000				4,000		02.Wages				
												06.Medical Treatment				
						19,000				19,000		11.Domestic travel expenses			1,00	
						52,000				52,000		13.Office Expenses			1,50	
												14.Rents, Rates and Taxes				
						6,000				6,000		16.Publications			50	
						4,000				4,000		26.Advertising and Publicity			20	
				20,00,000		4,00,000		20,00,000		4,00,000		50.Other Charges	20,00		6,40	
												51.Motor Vehicles			2,34	
												52.Machinery and Equipment				
				20,00,000		9,60,000		20,00,000		9,60,000		TOTAL (02)	20,00		11,94	
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												11.Domestic travel expenses				
				1,00,000				1,00,000				13.Office Expenses				
												50.Other Charges				
				1,00,000				1,00,000				TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign.				
												11.Domestic travel expenses				
												13.Office Expenses				
												50.Other Charges				
												TOTAL (04)				
				41,00,000		17,55,000		41,00,000		17,55,000		TOTAL 105	40,00		24,29	
												106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE				
												(01) Expenditure on Election to State Legislative Assembly-				
						2,00,000				2,00,000		01.Salaries				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
						12,000				12,000		02.Wages				
												06.Medical Treatment				
						19,000				19,000		11.Domestic travel expenses			1,50	
						30,000				30,000		13.Office Expenses			3,00	
												14.Rents, Rates and Taxes				
						9,000				9,000		16.Publications			1,00	
						10,000				10,000		26.Advertising and Publicity			1,05	
												28.Professional Services				
						1,30,000				1,30,000		50.Other Charges	10,00		10,74	
						5,000				5,000		51.Motor Vehicles			50	
						4,15,000				4,15,000		TOTAL (01)	10,00		17,79	
												(02) Expenditure on Bye-Election to the State Legislative Assembly-				
						10,00,000				10,00,000		01.Salaries				
						4,000				4,000		02.Wages				
						20,000				20,000		11.Domestic travel expenses			1,00	
						50,000				50,000		13.Office Expenses			3,00	
						5,000				5,000		16.Publications			50	
						4,000				4,000		26.Advertising and Publicity			70	
				13,96,000		4,00,000		13,96,000		4,00,000		50.Other Charges	13,96		6,00	
												51.Motor Vehicles				
												52.Machinery and Equipment				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				13,96,000		14,83,000		13,96,000		14,83,000						
												TOTAL (02)	13,96		11,20	
												(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												TOTAL (03)				
												(04) Expenditure on Voters Awareness Campaign				
												01.Salaries				
												02.Wages				
												06.Medical Treatment				
												11.Domestic travel expenses				
												13.Office Expenses				
												16.Publications				
												26.Advertising and Publicity				
												50.Other Charges				
												51.Motor Vehicles				
												52.Machinery and Equipment				
												TOTAL (04)				
				13,96,000		18,98,000		13,96,000		18,98,000		TOTAL 106	23,96		28,99	
												107 ELECTION TRIBUNALS				
												(01) Election Tribunal				
				3,00,000				3,00,000				50.Other Charges	5,00			
				3,00,000				3,00,000				TOTAL (01)	5,00			
				3,00,000				3,00,000				TOTAL 107	5,00			

GRANT 05

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
				2,00,000		20,00,000		2,00,000		20,00,000			800 OTHER EXPENDITURE						
													(01) Ex-Gratia payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.						
													13.Office Expenses	10,00			36,36		
				2,00,000		20,00,000		2,00,000		20,00,000			TOTAL (01)	10,00			36,36		
				2,00,000		20,00,000		2,00,000		20,00,000			TOTAL 800	10,00			36,36		
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			TOTAL NON PLAN AND STATE PLAN	6,68,84			17,42,16		
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			TOTAL 2015	6,68,84			17,42,16		
5,77,73,561		11,56,96,049		6,42,34,000		16,62,66,000		6,42,34,000		16,62,66,000			GRAND TOTAL	6,68,84			17,42,16		