

GRANT- 04

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRA Y THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF JUSTICE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	25,53,90	-	25,53,90
Charged	9,56,10	-	9,56,10

II-The Heads under which this grant will be accounted for by the

LAW DEPARTMENT

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- Voted ... 21,20,40 Charged ... 9,56,10	21,20,40		4,33,50	
6,88,54,875				8,54,70,000				8,54,70,000					9,56,10			
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		GRAND TOTAL Voted... 21,20,40 Charged ... 9,56,10	21,20,40		4,33,50	
6,88,54,875				8,54,70,000				8,54,70,000					9,56,10			
6,88,54,875				8,54,70,000				8,54,70,000				REVENUE SECTION A-General Services 2014 ADMINISTRATION OF JUSTICE- NON PLAN AND STATE PLAN 102 HIGH COURTS -- Voted... Charged ..	9,56,10			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
												(Thousand)	(Thousand)	(Thousand)	(Thousand)				
4,47,64,006				9,16,00,000				9,16,00,000				105 CIVIL AND SESSION COURTS --	8,61,40						
1,19,58,688		3,39,55,958		6,52,80,000		2,49,10,000		6,52,80,000		2,49,10,000		108 CRIMINAL COURTS --	6,56,40			2,56,60			
3,56,58,498		1,56,15,731		2,33,90,000		1,80,50,000		2,33,90,000		1,80,50,000		114 LEGAL ADVISERS & COUNSELLS --	2,44,35			1,76,90			
1,49,84,927				3,33,00,000				3,33,00,000				800 OTHER EXPENDITURE --	3,58,25						
												Voted...							
												Charged...							
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		TOTAL NON PLAN AND STATE PLAN	Voted...	21,20,40		4,33,50			
6,88,54,875				8,54,70,000				8,54,70,000				Charged...	9,56,10						
												CENTRAL SECTOR SCHEMES							
												800 OTHER EXPENDITURE --							
												TOTAL CENTRAL SECTOR SCHEMES							
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		TOTAL 2014	Voted...	21,20,40		4,33,50			
6,88,54,875				8,54,70,000				8,54,70,000				Charged...	9,56,10						
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		GRAND TOTAL	Voted...	21,20,40		4,33,50			
6,88,54,875				8,54,70,000				8,54,70,000				Charged...	9,56,10						
												<u>For Details of Foregoing See Below</u>							
												REVENUE SECTION							
												A-General Services							
												2014 ADMINISTRATION OF JUSTICE-							
												NON PLAN AND STATE PLAN							
												102 HIGH COURTS --							
												(01) Judges of High court/Bench							
				1,50,00,000				1,50,00,000				01.Salaries	2,00,00						

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				10,00,000				10,00,000				06.Medical Treatment	10,00			
				20,00,000				20,00,000				11.Domestic travel expenses	20,10			
1,05,31,891												13.Office Expenses				
												TOTAL (01)	<i>Voted...</i>			
													<i>Charged...</i>	2,30,10		
1,05,31,891				1,80,00,000				1,80,00,000								
				5,00,00,000				5,00,00,000				(02) HIGH COURT\BENCH OFFICE --				
				20,00,000				20,00,000				01.Salaries	5,50,00			
				5,00,000				5,00,000				02.Wages	20,10			
				12,00,000				12,00,000				06.Medical Treatment	5,10			
5,83,22,984				1,00,00,000				1,00,00,000				11.Domestic travel expenses	12,00			
				25,00,000				25,00,000				13.Office Expenses	1,00,20			
				7,00,000				7,00,000				14.Rents, Rates and Taxes				
				5,00,000				5,00,000				16.Publications	7,10			
				20,000				20,000				20.Other Administrative expenses	5,20			
				50,000				50,000				26.Advertising and Publicity	40			
												28.Professional Services	60			
												31.Grants - in - aid (Salary)				
												50.Other Charges	20			
												TOTAL (02)	<i>Voted...</i>			
5,83,22,984				6,74,70,000				6,74,70,000					<i>Charged...</i>	7,26,00		
												TOTAL 102	<i>Voted...</i>			
6,88,54,875				8,54,70,000				8,54,70,000					<i>Charged...</i>	9,56,10		
				8,05,00,000				8,05,00,000				105 CIVIL AND SESSION COURTS --				
				12,00,000				12,00,000				(01) District and Session Judges including Munsib Courts etc.,				
												01.Salaries	8,08,00			
												02.Wages	12,10			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				3,00,000				3,00,000				06.Medical Treatment	3,10			
				4,00,000				4,00,000				11.Domestic travel expenses	4,10			
4,09,95,123				30,00,000				30,00,000				13.Office Expenses	30,10			
				2,00,000				2,00,000				16.Publications	2,00			
				1,00,000				1,00,000				23.Cost of ration	1,00			
				1,00,000				1,00,000				28.Professional Services				
												50.Other Charges	1,00			
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
4,09,95,123				8,58,00,000				8,58,00,000				TOTAL (01)	8,61,40			
												(02) Fast Track Court				
				40,00,000				40,00,000				01.Salaries				
				5,00,000				5,00,000				11.Domestic travel expenses				
37,68,883				13,00,000				13,00,000				13.Office Expenses				
37,68,883				58,00,000				58,00,000				TOTAL (02)				
4,47,64,006				9,16,00,000				9,16,00,000				TOTAL 105	8,61,40			
												108 CRIMINAL COURTS --				
						1,68,00,000				1,68,00,000		(01) Courts of Deputy Commissioner,his Asstts., etc			1,70,00	
						4,00,000				4,00,000		01.Salaries				
												06.Medical Treatment			4,00	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
		2,85,86,942				4,00,000				4,00,000		11.Domestic travel expenses			4,05	
						12,00,000				12,00,000		13.Office Expenses			11,55	
												16.Publications				
						3,00,000				3,00,000		23.Cost of ration			3,30	
												28.Professional Services				
						1,60,000				1,60,000		50.Other Charges			1,50	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
		2,85,86,942				1,92,60,000				1,92,60,000		TOTAL (01)			1,94,40	
						43,00,000				43,00,000		(02) Courts of Asstts.to DCs in Sub-Div.incl.Nazarat Estts.--				
												01.Salaries			49,50	
						5,00,000				5,00,000		02.Wages				
						1,50,000				1,50,000		06.Medical Treatment			5,05	
		53,69,016				4,15,000				4,15,000		11.Domestic travel expenses			1,60	
						70,000				70,000		13.Office Expenses			3,75	
												14.Rents, Rates and Taxes				
												16.Publications				
						1,50,000				1,50,000		23.Cost of ration			1,55	
												28.Professional Services				
						65,000				65,000		50.Other Charges			75	
												01. Construction of Ejilas				
												01.Salaries				
												TOTAL 01				
		53,69,016				56,50,000				56,50,000		TOTAL (02)			62,20	
												(03) Estt.of Chief Judicial Majistrate and other Judicial Majistrate--				
												01.Salaries				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
1,19,58,688				6,00,00,000				6,00,00,000				02.Wages					
				12,50,000				12,50,000				06.Medical Treatment					
				2,50,000				2,50,000				11.Domestic travel expenses					
				5,00,000				5,00,000				13.Office Expenses					
				30,00,000				30,00,000				16.Publications					
				1,00,000				1,00,000				23.Cost of ration					
				1,00,000				1,00,000				28.Professional Services					
				80,000				80,000				50.Other Charges					
				6,52,80,000				6,52,80,000				01. Construction of Ejilas					
												01.Salaries	6,05,00				
												02.Wages	12,10				
												06.Medical Treatment	2,50				
												11.Domestic travel expenses	4,00				
												13.Office Expenses	30,00				
												16.Publications	1,00				
												23.Cost of ration	1,00				
												50.Other Charges	80				
												TOTAL 01	6,56,40				
1,19,58,688				6,52,80,000				6,52,80,000				TOTAL (03)	6,56,40				
1,19,58,688		3,39,55,958		6,52,80,000		2,49,10,000		6,52,80,000		2,49,10,000		TOTAL 108	6,56,40		2,56,60		
												114 LEGAL ADVISERS & COUNSELLS --					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,00,00,000				1,00,00,000					(01) Advocate General & Additional Advocate General and their Offices-			
				6,00,000				6,00,000					01.Salaries	1,05,00		
				2,00,000				2,00,000					02.Wages	6,10		
				2,00,000				2,00,000					06.Medical Treatment	2,20		
				2,00,000				2,00,000					11.Domestic travel expenses	2,00		
1,04,78,785				6,50,000				6,50,000					13.Office Expenses	6,70		
				50,000				50,000					16.Publications	50		
													23.Cost of ration			
													28.Professional Services			
													50.Other Charges			
1,04,78,785				1,17,00,000				1,17,00,000					TOTAL (01)	1,22,50		
				28,00,000		89,50,000		28,00,000		89,50,000			(02) Legal Remembrancer & his Office--			
				2,88,000				2,88,000					01.Salaries	30,00	95,50	
				1,50,000		3,00,000		1,50,000		3,00,000			02.Wages	2,95		
				20,000		34,50,000		20,000		34,50,000			06.Medical Treatment	1,60	3,00	
		1,21,18,470		15,00,000		6,50,000		15,00,000		6,50,000			11.Domestic travel expenses	20	34,65	
1,90,24,651													13.Office Expenses	15,10	6,60	
				3,00,000				3,00,000					14.Rents, Rates and Taxes			
				15,00,000				15,00,000					16.Publications	3,10		
													23.Cost of ration			
													28.Professional Services	15,10		
													50.Other Charges			
1,90,24,651		1,21,18,470		65,58,000		1,33,50,000		65,58,000		1,33,50,000			TOTAL (02)	68,05	1,39,75	
													(03) Public Prosecutor\Govt. Advocates etc.,			
													11.Domestic travel expenses			
43,21,917													13.Office Expenses			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
												28. Professional Services					
												50. Other Charges					
43,21,917												TOTAL (03)					
												(04) Public Prosecutor/Govt. Pleaders etc.,					
												11. Domestic travel expenses					
		34,97,261										13. Office Expenses					
				30,00,000		47,00,000		30,00,000		47,00,000		28. Professional Services	30,10		37,15		
												50. Other Charges					
		34,97,261		30,00,000		47,00,000		30,00,000		47,00,000		TOTAL (04)	30,10		37,15		
												(05) Senior Govt. Advocates & their offices					
				18,00,000				18,00,000				01. Salaries	20,00				
												02. Wages					
				1,00,000				1,00,000				06. Medical Treatment	1,00				
				77,000				77,000				11. Domestic travel expenses	1,00				
18,33,145				1,25,000				1,25,000				13. Office Expenses	1,30				
				30,000				30,000				16. Publications	40				
18,33,145				21,32,000				21,32,000				TOTAL (05)	23,70				
												(06) Legal Cell					
												01. Salaries					
												02. Wages					
												06. Medical Treatment					

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
													11.Domestic travel expenses				
													13.Office Expenses				
													16.Publications				
													50.Other Charges				
													TOTAL (06)				
3,56,58,498		1,56,15,731		2,33,90,000		1,80,50,000		2,33,90,000		1,80,50,000			TOTAL 114	2,44,35		1,76,90	
													800 OTHER EXPENDITURE --				
													(01) Legal Aid to the Poor & Ex-Service men -				
				2,00,000				2,00,000					13.Office Expenses				
				2,00,000				2,00,000					31.Grants - in - aid (Salary)	2,00			
													TOTAL (01)	2,00			
													(02) Translation of Meghalaya Act into Khasi & Garo Languages ---				
													50.Other Charges				
													TOTAL (02)				
													(03) Grants to Bar Association/Library/Law etc.,				
													11.Domestic travel expenses				
				8,00,000				8,00,000					13.Office Expenses				
6,00,000				8,00,000				8,00,000					31.Grants - in - aid (Salary)	8,00			
6,00,000				8,00,000				8,00,000					TOTAL (03)	8,00			
				40,00,000				40,00,000					(04) State Law Commission --				
				4,00,000				4,00,000					01.Salaries	45,00			
				2,00,000				2,00,000					02.Wages	4,10			
				3,00,000				3,00,000					06.Medical Treatment	2,00			
				7,00,000				7,00,000					11.Domestic travel expenses	3,00			
52,62,206				3,00,000				3,00,000					13.Office Expenses	7,10			
				1,00,000				1,00,000					14.Rents, Rates and Taxes	3,10			
													16.Publications	1,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
																(Thousand)	(Thousand)	(Thousand)	(Thousand)
													31.Grants - in - aid (Salary)						
													50.Other Charges						
52,62,206				60,00,000				60,00,000					TOTAL (04)	65,30					
													(06) Meghalaya State Legal Services Authority						
				60,00,000				60,00,000					01.Salaries	66,30					
				2,00,000				2,00,000					02.Wages	2,00					
				1,00,000				1,00,000					06.Medical Treatment	1,00					
				2,00,000				2,00,000					11.Domestic travel expenses	2,00					
88,49,718				5,00,000				5,00,000					13.Office Expenses	5,00					
				60,000				60,000					16.Publications	60					
				60,000				60,000					21.Supplies and Materials	60					
				50,000				50,000					26.Advertising and Publicity	50					
				80,000				80,000					27.Minor Works	80					
													28.Professional Services						
				50,000				50,000					31.Grants - in - aid (Salary)						
													50.Other Charges	50					
88,49,718				73,00,000				73,00,000					TOTAL (06)	79,30					
													(07) Upgradation of Standard of Admn. of Justice recommended by the 12th /13th Finance Commission.						
				85,00,000				85,00,000					11.Domestic travel expenses	90,00					
2,73,003				30,00,000				30,00,000					13.Office Expenses	30,10					
				6,00,000				6,00,000					31.Grants - in - aid (Salary)	6,10					

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												CENTRAL SECTOR SCHEMES				
												800 OTHER EXPENDITURE --				
												(01) Upgradation of standard of Administration of Justice				
												31.Grants - in - aid (Salary)				
												01. Establishment of Fast Tract Courts.				
												01.Salaries				
												11.Domestic travel expenses				
												13.Office Expenses				
												TOTAL 01				
												TOTAL (01)				
												TOTAL 800				
												TOTAL CENTRAL SECTOR SCHEMES				
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		TOTAL 2014	Voted... 21,20,40		4,33,50	
6,88,54,875				8,54,70,000				8,54,70,000				Charged... 9,56,10				
10,73,66,119		4,95,71,689		21,35,70,000		4,29,60,000		21,35,70,000		4,29,60,000		GRAND TOTAL	Voted... 21,20,40		4,33,50	
6,88,54,875				8,54,70,000				8,54,70,000				Charged... 9,56,10				