I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAY THE EXPENSES IN CONNECTION WITH

THE ADMINISTRATION OF THE STATE LEGISLATURE

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)	
Voted	80,68,43	82,00	81,50,43	
Charged	1,73,90	-	1,73,90	

II-The Heads under which this grant will be accounted for by the

ASSEMBLY SECRETARIAT

A	Actuals 2	2014-201	5	Budget	t Estima	tes 2015-	2016	Revise	d Estima	ates 2015	-2016		Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth Son Part II		Gen	eral	Sixth Si Part II	chedule Areas	Head of Accounts	Gene	eral		kth edule Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	·	`	·	·	`	`	`	,	`	·	,		(Thousand)	(Thousand)	(Thousand)	(Thousand)
51,80,33,431 84,36,785 4,26,21,684	37,13,531			64,80,10,000 1,73,90,000 5,71,00,000	29,00,000			64,80,10,000 1,73,90,000 5,71,00,000	29,00,000			REVENUE SECTION A-General Services 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE Charged 2058 STATIONERY AND PRINTING CAPITAL SECTION A-Capital Account of General Services	. 74,50,47 1,73,90 5,99,96	18,00		
	77,06,190				86,00,000				86,00,000			4058 CAPITAL OUTLAY ON STATIONERY & PRINTING B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING-		77,00 5,00		

GENERAL

	otuola 1	2014-201	5	Dudas	t Estima	tog 2015	2016	Dovice	d Fatim	GRANI			Duda	t Estima	ates 2016	2017
P.	ctuais 2				ı Estima	tes 2015-			u Esum	ates 2015			Duage	ı Esuma		
	1		chedule				chedule		1		chedule					xth
Gene	erai	Part II	Areas	Gen	erai	Part II	Areas	Gen	erai	Part II	Areas		Gene	erai		edule
												Head of Accounts			Part II	Areas
ļ			D.		P.1		Di			N	1		N. D.		<u> </u>	1
Non Plan		Non Plan	Plan	Non Plan		Non Plan		Non Plan		Non Plan	Plan	10	Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												CDAND TOTAL Voted	(Thousand)	(Thousand)	(Thousand)	(Thousand)
56,06,55,115	1,14,19,721			70,51,10,000	1,15,00,000			70,51,10,000	1,15,00,000			GRAND TOTAL	80,50,43	1,00,00		
84,36,785				1,73,90,000				1,73,90,000				Chargea	1,73,90			
												REVENUE SECTION				
												A-General Services				
												2011 PARLIAMENT/STATE/UNION				
												TERRITORY LEGISLATURE				
												NON PLAN AND STATE PLAN				
												02 STATE LEGISLATURE				
												001 Direction and Administration. Voted				
8,15,21,361				19,64,35,000				19,64,35,000				101 LEGISLATIVE ASSEMBLT	17,30,37			
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
43,63,11,070				44,72,75,000				44,72,75,000				103 LEGISLATIVE SECRETARIAT	54,57,10			
2,01,000				43,00,000				43,00,000				800 OTHER EXPENDITURE	43,00			
51,80,33,431				64,80,10,000				64,80,10,000				TOTAL 02	74,50,47			
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
51,80,33,431				64,80,10,000				64,80,10,000				TOTAL NON PLAN AND STATE Voted	74,50,47			
								1 72 00 000				PLAN				
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90		ļ	
51,80,33,431				64,80,10,000				64,80,10,000				TOTAL 2011 Voted	74,50,47			
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
												2058 STATIONERY AND PRINTING				
												NON PLAN AND STATE PLAN				
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000				103 Government Presses	5,99,96	18,00		
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			TOTAL NON PLAN AND STATE PLAN	5,99,96	18,00		
GENERAL												Comput	erisation by	NIC Med	shalava Sta	to Contro

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	,	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			TOTAL 2058	5,99,96	18,00		
												CAPITAL SECTION				
												A-Capital Account of General Services				
												4058 CAPITAL OUTLAY ON				
												STATIONERY & PRINTING				
	77.07.100				07.00.000				07.00.000			NON PLAN AND STATE PLAN 103 GOVERNMENT PRESSES		77.00		
	77,06,190 77,06,190				86,00,000				86,00,000 86,00,000			TOTAL NON PLAN AND STATE		77,00		
	77,00,170				86,00,000				55,55,555			PLAN		77,00		
	77,06,190				86,00,000				86,00,000			TOTAL 4058		77,00		
												B-Capital Account of Social Services				
												4216 CAPITAL OUTLAY ON				
												HOUSING-				
												NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL				
												BUILDINGS				
												700 OTHER HOUSING.		5,00		
												TOTAL 01		5,00		
												TOTAL NON PLAN AND STATE		5,00		
												PLAN TOTAL 4216		5,00		
56,06,55,115	1,14,19,721			70.54.40.000	1,15,00,000			70,51,10,000	1,15,00,000			GRAND TOTAL Voted				
	1,14,19,721			70,51,10,000	1,15,00,000				1,15,00,000			GRAID TOTAL	80,50,43 1,73,90	1,00,00		
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
												For Details of Foregoing See Below				
												REVENUE SECTION				
												A-General Services				
												2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE				
												NON PLAN AND STATE PLAN				
												02 STATE LEGISLATURE				
												001 Direction and Administration.				
												(01) Payment due to Me.S.E.B./Municipal				
												Board/Telephone Bills (BSNL) 13.Office Expenses				
												13.Office Expenses				
GENERAL														NIC Med		

	A otuola 1	2014-201	5	Dudge	t Estime	tes 2015-	2016	Dovice	d Estim	ates 2015			Duda	ot Estima	ates 2016	2017
	Actuals 2	1	chedule		t Estima	7	chedule		eu Estiiii		chedule		Duug	et Estillia		- <u>-2017</u> xth
Gen	orol	Part II		Gen	orol		Areas	Gen	orol	Part II			Gene	orol		edule
Gen	Elal	rait ii	Aleas	Gen	le iai	Fait ii	Aleas	Gen	Ciai	Fail II	Aleas		Gen	ziai	Part II	
												Head of Accounts			Faitii	Alcas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	,	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												14.Rents, Rates and Taxes				
												TOTAL (01)				
												TOTAL 001				
												101 LEGISLATIVE ASSEMBLY				
												(01) MEMBERS OF LEGISLATURE				
				6,69,12,000				6,69,12,000				01.Salaries	6,69,12			
												02.Wages				
				1,00,00,000				1,00,00,000				06.Medical Treatment	1,00,00			
				4,08,00,000				4,08,00,000				11.Domestic travel expenses	4,40,00			
				99,98,000				99,98,000				12.Foreign travel expenses	1,00,00			
4,56,14,252												13.Office Expenses	15,30			
				15,30,000				15,30,000				20.Other Administrative expenses				
4,56,14,252				12,92,40,000				12,92,40,000				TOTAL (01)	13,24,42			
												(02) Speaker and Deputy Speaker				
				33,00,000				33,00,000				01.Salaries	33,00			
				12,00,000				12,00,000				06.Medical Treatment	12,00			
				60,00,000				60,00,000				11.Domestic travel expenses	60,00			
				40,00,000				40,00,000				12.Foreign travel expenses	40,00			
84.36.785				28,90,000				28,90,000				13.Office Expenses	28,90			
												TOTAL (02) Voted				
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
				_								(03) Discretionary Grant by Speaker/Dy.Speaker				
CENEDAI		I.				I	l			1	I.			, NIC Mod	I	

Non Dies	D1	Non Plan	Plan	Non Plan	Plan	Mon Dia	Plan	Mon Dia	D1	Non Plan			Non Plan	D1	Non Plan	DI
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	Plan 15	Non Plan 16	Plan 17
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												20.Other Administrative expenses	10,00			
11,95,500												31.Grants - in - aid (Salary)				
												01. Hospitality expenses by the Speaker and Deputy Speaker				
				10,00,000				10,00,000				20.Other Administrative expenses				
				10,00,000				10,00,000				TOTAL 01				
												02. Discretionary grant by the Speaker.				
				6,00,000				6,00,000				31.Grants - in - aid (Salary)	6,00			
				6,00,000				6,00,000				TOTAL 02	6,00			
												03. Discretionary grant by the Deputy				
												Speaker.				
				4,00,000				4,00,000				31.Grants - in - aid (Salary)	4,00			
				4,00,000				4,00,000				TOTAL 03	4,00			
11,95,500				20,00,000				20,00,000				TOTAL (03)	20,00			
												(04) Chief Whip and Deputy Chief Whip				
				24,96,000				24,96,000				01.Salaries	24,96			
				12,00,000				12,00,000				06.Medical Treatment	12,00			
				34,00,000				34,00,000				11.Domestic travel expenses	40,00			
82.34.094				18,50,000				18,50,000				13.Office Expenses	18,50			
1				4,00,000				4,00,000				20.Other Administrative expenses	6,00			
82,34,094				93,46,000				93,46,000				TOTAL (04)	1,01,46			
												(05) Discretionary Grant by Chief Whip				
2.00.000												31.Grants - in - aid (Salary)				
												01. Discretionary grant by the Government Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00			
				1,00,000				1,00,000				TOTAL 01	1,00			
												02. Discretionary grant by the Government				
												Deputy Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00			
CENEDAI		<u>I</u>]				<u> </u>	orication by			

A	Actuals 2	2014-201	5	Budget	t Estima	ates 2015-	2016	Revise	d Estim	ates 2015			Budge	et Estima	ates 2016	-2017
Gene	eral	Sixth S Part II	chedule Areas				chedule			1	chedule	Head of Accounts	Gene		Six	kth edule
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`		`	`	1,00,000		ì	`	1,00,000		ì	` ·		(Thousand)	(Thousand)	(Thousand)	(Thousand)
2,00,000				2,00,000				2,00,000				TOTAL 02	2,00			
2,00,000				2,00,000				2,00,000				TOTAL (05)	2,00			
												(06) Leader of Opposition				
				12,51,000				12,51,000				01.Salaries	12,51			
				6,00,000				6,00,000				06.Medical Treatment	6,00			
				24,00,000				24,00,000				11.Domestic travel expenses	24,00			
39,87,556				11,74,000				11,74,000				13.Office Expenses	11,74			
				5,00,000				5,00,000				20.Other Administrative expenses	5,00			
39,87,556				59,25,000				59,25,000				TOTAL (06)	59,25			
												(07) Discretionary Grant by Leader of Opposition				
												20.Other Administrative expenses				
1,00,000				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00			
1,00,000				1,00,000				1,00,000				TOTAL (07)	1,00			
												(08) Chairman of Standing Committee				
				37,53,000				37,53,000				01.Salaries	37,53			
												02.Wages				
												06.Medical Treatment				
				60,00,000				60,00,000				11.Domestic travel expenses	60,00			
												-				
				35,46,000				35,46,000				13.Office Expenses	35,46			
												20.Other Administrative expenses				
												31.Grants - in - aid (Salary)				
GENERAI															nhalava Sta	

on Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	`	`	`	ì	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,32,99,000				1,32,99,000				TOTAL (08)	1,32,99			
												(09) Discretionery grant by Chairman Standing Committeee				
				3,00,000				3,00,000				31.Grants - in - aid (Salary)	3,00			
				3,00,000				3,00,000				TOTAL (09)	3,00			
												(10) Opposition Chief Whip.				
				12,51,000				12,51,000				01.Salaries	12,51			
				5,00,000				5,00,000				06.Medical Treatment	5,00			
				18,00,000				18,00,000				11.Domestic travel expenses	24,00			
40,89,959				11,74,000				11,74,000				13.Office Expenses	11,74			
				2,00,000				2,00,000				20.Other Administrative expenses	2,00			
40,89,959				49,25,000				49,25,000				TOTAL (10)	55,25			
												(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.				
1.00.000				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00			
1,00,000				1,00,000				1,00,000				TOTAL (11)	1,00			
												(12) Discretionary Grant by MLAs				
1.80.00.000				3,00,00,000				3,00,00,000				31.Grants - in - aid (Salary)	2,40,00			
1,80,00,000				3,00,00,000				3,00,00,000				TOTAL (12)	2,40,00			
												(13) Legislative forum for HIV/Aids				
				10,00,000				10,00,000				13.Office Expenses	10,00			
				10,00,000				10,00,000				TOTAL (13)	10,00			
8,15,21,361				19,64,35,000				19,64,35,000				TOTAL 101 Voted	19,50,37			
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
												103 LEGISLATIVE SECRETARIAT				
												(01) Secretariat Establishment				
2,88,73,587				21,52,66,000				21,52,66,000				01.Salaries	22,95,71			
				1,29,50,000				1,29,50,000				02.Wages	1,43,97			
1		1		35,00,000				35,00,000				06.Medical Treatment	40,00			

Α	ctuals 2	2014-201	5	Budge	t Estima	tes 2015-	2016	Revise	d Estim	ates 2015			Budge	et Estima	ates 2016	-2017
		Sixth S	chedule			Sixth S	chedule			Sixth S	chedule				Six	xth
Gene	eral	Part II	Areas	Gen	eral	Part II	Areas	Gen	eral	Part II	Areas		Gene	eral		edule
												Head of Accounts			Part II	Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17 (Thousand)
				1,50,00,000				1,50,00,000				11.Domestic travel expenses	(Thousand) 2,00,00	(Thousand)	(Thousand)	(Inousand)
				50,00,000				50,00,000				12. Foreign travel expenses	50,00			
				15,02,11,000				15,02,11,000								
												13.Office Expenses	20,20,22			
				60,00,000				60,00,000				14.Rents, Rates and Taxes	60,00			
				20,00,000				20,00,000				16.Publications	20,00			
				1,00,00,000				1,00,00,000				20.Other Administrative expenses	2,00,00			
				1,99,48,000				1,99,48,000				27.Minor Works	2,37,20			
				15,00,000				15,00,000				28.Professional Services	15,00			
												31.Grants - in - aid (Salary)				
												50.Other Charges				
				20,00,000				20,00,000				51.Motor Vehicles	30,00			
42,88,73,587				44,33,75,000				44,33,75,000				TOTAL (01)	53,12,10			
												(02) Contribution to the Meghalaya Branch Commonwealth Parliament ary Association				
7.56.505												31.Grants - in - aid (Salary)				
				8,00,000				8,00,000				32.Contribution	8,00			
7,56,505				8,00,000				8,00,000				TOTAL (02)	8,00			
												(03) Printing Process				
												01.Salaries				
												02.Wages				
												13.Office Expenses				
												TOTAL (03)				
GENERAL													erisation by			

	Plan 1	Non Plan 3	Plan 4	Non Plan	Plan 6	Non Plan 7		Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
	2	3	4	5	6	7										
5,00,000	`	`	`		-	/	8	9	10	11	12	13	14	15	16	17
5,00,000				`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,00,000												(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.				
												31.Grants - in - aid (Salary)				
				6,00,000				6,00,000				32.Contribution	6,00			
5,00,000				6,00,000				6,00,000				TOTAL (04)	6,00			
												(05) Contribution to the NERCPA				
												31.Grants - in - aid (Salary)				
				5,00,000				5,00,000				32.Contribution	5,00			l
				5,00,000				5,00,000				TOTAL (05)	5,00			
												(06) Purchase of Vehicles & Computers.				
61,80,978				20,00,000				20,00,000				13.Office Expenses	30,00			
61,80,978				20,00,000				20,00,000				TOTAL (06)	30,00			
												(07) Legislative Assembly Building				
												27.Minor Works				
												TOTAL (07)				
												(08) Legislator Forum				
												31.Grants - in - aid (Salary)				
												TOTAL (08)				
												(09) Digitalization of State Legislative Records				
												13.Office Expenses	96,00			
												TOTAL (09)	96,00			
43,63,11,070				44,72,75,000				44,72,75,000				TOTAL 103	54,57,10			
					-							800 OTHER EXPENDITURE				
												(01) Common fund set up by Presiding officers'				
2,01,000				8,00,000				8,00,000				forum for assisting small states to host conferences	0.00			
2,01,000				0,00,000				5,55,000				31.Grants - in - aid (Salary)	8,00			
2.01.000				0.00.000				0 00 000				50.Other Charges	0.00			
2,01,000				8,00,000				8,00,000				TOTAL (01)	8,00			
																<u> </u>

1	Actuals 2	2014-2015	5	Budge	t Estima	tes 2015-	2016	Revise	ed Estim	ates 2015	5-2016		Budge	et Estima	ates 2016	-2017
Gene			chedule			1	chedule	Gen			chedule	Head of Accounts	Gene		Six Sche	xth edule Areas
Non Plan		Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan		Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												(02) Discretionary Grant for the MLAs 20.Other Administrative expenses 31.Grants - in - aid (Salary) TOTAL (02) (03) Hosting of N.E.R.C.P.A. Conference at Shillong. 50.Other Charges TOTAL (03)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
				35,00,000 35,00,000				35,00,000 35,00,000				(04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong. 50.Other Charges TOTAL (04)	35,00 35,00			
												(05) Legislative Forum for HIV/Aids 13.Office Expenses TOTAL (05)				
2,01,000				43,00,000				43,00,000				(06) Purchase of 60 Nos. Laptops for MLAs 13.Office Expenses TOTAL (06) TOTAL 800	43,00			
51,80,33,431				64,80,10,000				64,80,10,000					74,50,47			
84,36,785				1,73,90,000				1,73,90,000				TOTAL 02 Voted Charged	1,73,90			
51,80,33,431				64,80,10,000				64,80,10,000				TOTAL NON PLAN AND STATE PLAN Voted	74,50,47			
84,36,785 GENERAL				1,73,90,000				1,73,90,000				Charged	1,73,90			

Ion Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	`	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand
51,80,33,431				64,80,10,000				64,80,10,000				TOTAL 2011 Voted	74,50,47			
84,36,785				1,73,90,000				1,73,90,000				Charged	1,73,90			
												A-General Services				
												2058 STATIONERY AND PRINTING NON PLAN AND STATE PLAN 103 Government Presses				
												(01) Meghalaya Legislative Assembly Printing Press				
				5,12,56,000				5,12,56,000				01.Salaries	5,39,46			
												02.Wages				
				4,00,000				4,00,000				06.Medical Treatment	4,00			
				2,00,000				2,00,000				11.Domestic travel expenses	2,00			
4.12.72.044	23,55,996	ó		10,00,000	10,00,000			10,00,000	10,00,000			13.Office Expenses	10,00	10,00		
												21.Supplies and Materials				
												26.Advertising and Publicity				
				15,00,000	5,00,000			15,00,000	5,00,000			27.Minor Works	16,50			
				7,44,000				7,44,000				51.Motor Vehicles	8,00			
4,12,72,044	23,55,996	i i		5,51,00,000	15,00,000	l		5,51,00,000	15,00,000			TOTAL (01)	5,79,96	10,00		
												(02) Papers				
8.44.786	6,03,598	3		10,00,000	7,00,000			10,00,000	7,00,000			21.Supplies and Materials	10,00	4,00		
8,44,786	6,03,598	3		10,00,000	7,00,000	i		10,00,000	7,00,000			TOTAL (02)	10,00	4,00		
												(03) Printing Materials				
5.04.854	7,53,937	,		10,00,000	7,00,000			10,00,000	7,00,000			21.Supplies and Materials	10,00	4,00		
												27.Minor Works				
5,04,854	7,53,937	+		10,00,000	7,00,000			10,00,000	7,00,000			TOTAL (03)	10,00	4,00		
4,26,21,684	37,13,531	ı		5,71,00,000	29,00,000			5,71,00,000	29,00,000			TOTAL 103	5,99,96	18,00		
												Voted				
												Charged				
4,26,21,684	37,13,531	ı		5,71,00,000	29,00,000			5,71,00,000	29,00,000			TOTAL NON PLAN AND STATE PLAN	5,99,96	18,00		

GENERAL

Actuals 2014-2015	Budget Estimates 2015-2016	Revised Estimates 2015-2016		Budget Estimates 2016-2017			
General Sixth Schedule Part II Areas			Head of Accounts	General		Sixth Schedule Part II Areas	
Non Plan Plan Non Plan Plan 1 2 3 4	Non Plan Plan Non Plan Plan 5 6 7 8	Non Plan Plan Non Plan Plan 9 10 11 12	13	Non Plan 14 (Thousand) (Plan 15 (Thousand)	Non Plan 16	Plan 17 (Thousand)
77,06,190 77,06,190 77,06,190 77,06,190 77,06,190 77,06,190	86,00,000 86,00,000 86,00,000 86,00,000 86,00,000	86,00,000 86,00,000 86,00,000 86,00,000 86,00,000	TOTAL 2058 For Details of Foregoing See Below CAPITAL SECTION A-Capital Account of General Services 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN 103 GOVERNMENT PRESSES (01) Meghalaya legislative Assembly Press 13.Office Expenses 51.Motor Vehicles 52.Machinery and Equipment TOTAL (01) TOTAL 103 Voted Charged TOTAL NON PLAN AND STATE PLAN TOTAL 4058 B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN 01 GOVERNMENT RESIDENTIAL BUILDINGS 700 OTHER HOUSING.	5,99,96	77,00 77,00 77,00 77,00		

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
`	`	`	`	`	`	`	`	`	,	`	`		(Thousand)	(Thousand)	(Thousand)	(Thousand)
												(01) Meghalaya Legislative Assembly Press 52.Machinery and Equipment 01. Construction of residential quarters 52.Machinery and Equipment		5,00		
												53.Major Works				
												TOTAL 01		5,00		
												TOTAL (01)		5,00		
												TOTAL 700		5,00		
												TOTAL 01		5,00		
												TOTAL NON PLAN AND STATE PLAN		5,00		
												TOTAL 4216		5,00		
56,06,55,115	1,14,19,721	1		70,51,10,000	1,15,00,000			70,51,10,000	1,15,00,000			GRAND TOTAL Voted	80,50,43	1,00,00		
84,36,785				1,73,90,000				1,73,90,000	·			Charged	1,73,90			