

**GRANT- 01**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2017 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF THE STATE LEGISLATURE**

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	80,68,43	82,00	81,50,43
Charged	1,73,90	-	1,73,90

II-The Heads under which this grant will be accounted for by the  
**ASSEMBLY SECRETARIAT**

Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
51,80,33,431				64,80,10,000				64,80,10,000					<b>REVENUE SECTION</b> <b>A-General Services</b> 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE 2058 STATIONERY AND PRINTING-- <b>CAPITAL SECTION</b> <b>A-Capital Account of General Services</b> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING <b>B-Capital Account of Social Services</b> 4216 CAPITAL OUTLAY ON HOUSING-	74,50,47			
84,36,785				1,73,90,000				1,73,90,000				1,73,90					
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			5,99,96		18,00			
	77,06,190				86,00,000				86,00,000						77,00		
															5,00		

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
56,06,55,115	1,14,19,721			70,51,10,000	1,15,00,000			70,51,10,000	1,15,00,000			<b>GRAND TOTAL</b>	Voted...	80,50,43	1,00,00		
84,36,785				1,73,90,000				1,73,90,000					Charged...	1,73,90			
												<b>REVENUE SECTION</b>					
												<b>A-General Services</b>					
												2011 PARLIAMENT/STATE/UNION					
												TERRITORY LEGISLATURE					
												NON PLAN AND STATE PLAN					
												02 STATE LEGISLATURE					
												001 Direction and Administration.					
												101 LEGISLATIVE ASSEMBLY	Voted...	19,50,37			
8,15,21,361				19,64,35,000				19,64,35,000					Charged...	1,73,90			
84,36,785				1,73,90,000				1,73,90,000									
43,63,11,070				44,72,75,000				44,72,75,000				103 LEGISLATIVE SECRETARIAT		54,57,10			
2,01,000				43,00,000				43,00,000				800 OTHER EXPENDITURE		43,00			
51,80,33,431				64,80,10,000				64,80,10,000				<b>TOTAL 02</b>	Voted...	74,50,47			
84,36,785				1,73,90,000				1,73,90,000					Charged...	1,73,90			
51,80,33,431				64,80,10,000				64,80,10,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	Voted...	74,50,47			
84,36,785				1,73,90,000				1,73,90,000					Charged...	1,73,90			
51,80,33,431				64,80,10,000				64,80,10,000				<b>TOTAL 2011</b>	Voted...	74,50,47			
84,36,785				1,73,90,000				1,73,90,000					Charged...	1,73,90			
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			2058 STATIONERY AND PRINTING--					
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			NON PLAN AND STATE PLAN					
												103 Government Presses		5,99,96	18,00		
												<b>TOTAL NON PLAN AND STATE PLAN</b>		5,99,96	18,00		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000				<b>TOTAL 2058</b>	5,99,96	18,00		
													<b>CAPITAL SECTION</b>				
													<b>A-Capital Account of General Services</b>				
													4058 CAPITAL OUTLAY ON STATIONERY & PRINTING NON PLAN AND STATE PLAN				
	77,06,190				86,00,000				86,00,000				103 GOVERNMENT PRESSES		77,00		
	77,06,190				86,00,000				86,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>		77,00		
	77,06,190				86,00,000				86,00,000				<b>TOTAL 4058</b>		77,00		
													<b>B-Capital Account of Social Services</b>				
													4216 CAPITAL OUTLAY ON HOUSING- NON PLAN AND STATE PLAN				
													01 GOVERNMENT RESIDENTIAL BUILDINGS				
													700 OTHER HOUSING.		5,00		
													<b>TOTAL 01</b>		5,00		
													<b>TOTAL NON PLAN AND STATE PLAN</b>		5,00		
													<b>TOTAL 4216</b>		5,00		
56,06,55,115	1,14,19,721			70,51,10,000	1,15,00,000			70,51,10,000	1,15,00,000				<b>GRAND TOTAL</b>	80,50,43	1,00,00		
84,36,785				1,73,90,000				1,73,90,000						1,73,90			
													<b>For Details of Foregoing See Below</b>				
													<b>REVENUE SECTION</b>				
													<b>A-General Services</b>				
													2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE NON PLAN AND STATE PLAN				
													02 STATE LEGISLATURE 001 Direction and Administration.				
													(01) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)				
													13.Office Expenses				

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
												14.Rents, Rates and Taxes				
												<b>TOTAL (01)</b>				
												<b>TOTAL 001</b>				
												<b>101 LEGISLATIVE ASSEMBLY</b>				
												<b>(01) MEMBERS OF LEGISLATURE</b>				
				6,69,12,000				6,69,12,000				01.Salaries	6,69,12			
				1,00,00,000				1,00,00,000				02.Wages				
				4,08,00,000				4,08,00,000				06.Medical Treatment	1,00,00			
				99,98,000				99,98,000				11.Domestic travel expenses	4,40,00			
												12.Foreign travel expenses	1,00,00			
4,56,14,252				15,30,000				15,30,000				13.Office Expenses	15,30			
4,56,14,252				12,92,40,000				12,92,40,000				20.Other Administrative expenses				
												<b>TOTAL (01)</b>	13,24,42			
												<b>(02) Speaker and Deputy Speaker --</b>				
				33,00,000				33,00,000				01.Salaries	33,00			
				12,00,000				12,00,000				06.Medical Treatment	12,00			
				60,00,000				60,00,000				11.Domestic travel expenses	60,00			
				40,00,000				40,00,000				12.Foreign travel expenses	40,00			
84,36,785				28,90,000				28,90,000				13.Office Expenses	28,90			
												<b>TOTAL (02)</b>				
												<i>Voted...</i>				
84,36,785				1,73,90,000				1,73,90,000				<i>Charged...</i>	1,73,90			
												<b>(03) Discretionary Grant by Speaker/Dy.Speaker</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
11.95.500				10,00,000				10,00,000				20.Other Administrative expenses	10,00			
				10,00,000				10,00,000				31.Grants - in - aid (Salary)				
												01. Hospitality expenses by the Speaker and Deputy Speaker				
												20.Other Administrative expenses				
												<b>TOTAL 01</b>				
				6,00,000				6,00,000				02. Discretionary grant by the Speaker.				
				6,00,000				6,00,000				31.Grants - in - aid (Salary)	6,00			
												<b>TOTAL 02</b>	6,00			
				4,00,000				4,00,000				03. Discretionary grant by the Deputy Speaker.				
				4,00,000				4,00,000				31.Grants - in - aid (Salary)	4,00			
												<b>TOTAL 03</b>	4,00			
11,95,500				20,00,000				20,00,000				<b>TOTAL (03)</b>	20,00			
				24,96,000				24,96,000				<b>(04) Chief Whip and Deputy Chief Whip--</b>				
				12,00,000				12,00,000				01.Salaries	24,96			
				34,00,000				34,00,000				06.Medical Treatment	12,00			
				18,50,000				18,50,000				11.Domestic travel expenses	40,00			
				4,00,000				4,00,000				13.Office Expenses	18,50			
82,34,094				93,46,000				93,46,000				20.Other Administrative expenses	6,00			
82,34,094												<b>TOTAL (04)</b>	1,01,46			
2.00.000												<b>(05) Discretionary Grant by Chief Whip--</b>				
												31.Grants - in - aid (Salary)				
				1,00,000				1,00,000				01. Discretionary grant by the Government Chief Whip.				
				1,00,000				1,00,000				31.Grants - in - aid (Salary)	1,00			
												<b>TOTAL 01</b>	1,00			
				1,00,000				1,00,000				02. Discretionary grant by the Government Deputy Chief Whip.				
												31.Grants - in - aid (Salary)	1,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
				1,00,000				1,00,000											
2,00,000				2,00,000				2,00,000											
				12,51,000				12,51,000											
				6,00,000				6,00,000											
				24,00,000				24,00,000											
39,87,556				11,74,000				11,74,000											
				5,00,000				5,00,000											
39,87,556				59,25,000				59,25,000											
1,00,000				1,00,000				1,00,000											
1,00,000				1,00,000				1,00,000											
				37,53,000				37,53,000											
				60,00,000				60,00,000											
				35,46,000				35,46,000											
												<b>TOTAL 02</b>	1,00						
												<b>TOTAL (05)</b>	2,00						
												<b>(06) Leader of Opposition</b>							
												01.Salaries	12,51						
												06.Medical Treatment	6,00						
												11.Domestic travel expenses	24,00						
												13.Office Expenses	11,74						
												20.Other Administrative expenses	5,00						
												<b>TOTAL (06)</b>	59,25						
												<b>(07) Discretionary Grant by Leader of Opposition</b>							
												20.Other Administrative expenses							
												31.Grants - in - aid (Salary)	1,00						
												<b>TOTAL (07)</b>	1,00						
												<b>(08) Chairman of Standing Committee</b>							
												01.Salaries	37,53						
												02.Wages							
												06.Medical Treatment							
												11.Domestic travel expenses	60,00						
												13.Office Expenses	35,46						
												20.Other Administrative expenses							
												31.Grants - in - aid (Salary)							

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12		13	14	15	16	17
														(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,32,99,000				1,32,99,000					<b>TOTAL (08)</b>	1,32,99			
													<b>(09) Discretionary grant by Chairman Standing Committee</b>				
				3,00,000				3,00,000					31.Grants - in - aid (Salary)	3,00			
				3,00,000				3,00,000					<b>TOTAL (09)</b>	3,00			
													<b>(10) Opposition Chief Whip.</b>				
				12,51,000				12,51,000					01.Salaries	12,51			
				5,00,000				5,00,000					06.Medical Treatment	5,00			
				18,00,000				18,00,000					11.Domestic travel expenses	24,00			
40,89,959				11,74,000				11,74,000					13.Office Expenses	11,74			
				2,00,000				2,00,000					20.Other Administrative expenses	2,00			
40,89,959				49,25,000				49,25,000					<b>TOTAL (10)</b>	55,25			
													<b>(11) DISCRETIONERY GRANT OF OPPOSITION CHIEF WHIP.</b>				
				1,00,000				1,00,000					31.Grants - in - aid (Salary)	1,00			
1,00,000				1,00,000				1,00,000					<b>TOTAL (11)</b>	1,00			
													<b>(12) Discretionary Grant by MLAs</b>				
				3,00,00,000				3,00,00,000					31.Grants - in - aid (Salary)	2,40,00			
1,80,00,000				3,00,00,000				3,00,00,000					<b>TOTAL (12)</b>	2,40,00			
													<b>(13) Legislative forum for HIV/Aids</b>				
				10,00,000				10,00,000					13.Office Expenses	10,00			
				10,00,000				10,00,000					<b>TOTAL (13)</b>	10,00			
8,15,21,361				19,64,35,000				19,64,35,000					<b>TOTAL 101</b>	19,50,37			
84,36,785				1,73,90,000				1,73,90,000						1,73,90			
													<b>103 LEGISLATIVE SECRETARIAT</b>				
													<b>(01) Secretariat Establishment</b>				
42,88,73,587				21,52,66,000				21,52,66,000					01.Salaries	22,95,71			
				1,29,50,000				1,29,50,000					02.Wages	1,43,97			
				35,00,000				35,00,000					06.Medical Treatment	40,00			

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Actuals 2014-2015				Budget Estimates 2015-2016				Revised Estimates 2015-2016				Head of Accounts	Budget Estimates 2016-2017			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
				1,50,00,000				1,50,00,000					11.Domestic travel expenses	2,00,00		
				50,00,000				50,00,000					12.Foreign travel expenses	50,00		
				15,02,11,000				15,02,11,000					13.Office Expenses	20,20,22		
				60,00,000				60,00,000					14.Rents, Rates and Taxes	60,00		
				20,00,000				20,00,000					16.Publications	20,00		
				1,00,00,000				1,00,00,000					20.Other Administrative expenses	2,00,00		
				1,99,48,000				1,99,48,000					27.Minor Works	2,37,20		
				15,00,000				15,00,000					28.Professional Services	15,00		
													31.Grants - in - aid (Salary)			
													50.Other Charges			
				20,00,000				20,00,000					51.Motor Vehicles	30,00		
42,88,73,587				44,33,75,000				44,33,75,000					<b>TOTAL (01)</b>	53,12,10		
													<b>(02) Contribution to the Meghalaya Branch Commonwealth Parliamentary Association</b>			
	7.56.505												31.Grants - in - aid (Salary)			
				8,00,000				8,00,000					32.Contribution	8,00		
	7,56,505			8,00,000				8,00,000					<b>TOTAL (02)</b>	8,00		
													<b>(03) Printing Process--</b>			
													01.Salaries			
													02.Wages			
													13.Office Expenses			
													<b>TOTAL (03)</b>			

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
5,00,000				6,00,000				6,00,000				(04) Contribution to the N.E.R.I. of Parliamentary studies and Training in Assam.				
												31.Grants - in - aid (Salary)				
												32.Contribution	6,00			
5,00,000				6,00,000				6,00,000				<b>TOTAL (04)</b>	6,00			
												(05) Contribution to the NERCPA				
												31.Grants - in - aid (Salary)				
												32.Contribution	5,00			
				5,00,000				5,00,000				<b>TOTAL (05)</b>	5,00			
												(06) Purchase of Vehicles & Computers.				
61,80,978				20,00,000				20,00,000				13.Office Expenses	30,00			
61,80,978				20,00,000				20,00,000				<b>TOTAL (06)</b>	30,00			
												(07) Legislative Assembly Building				
												27.Minor Works				
												<b>TOTAL (07)</b>				
												(08) Legislator Forum				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (08)</b>				
												(09) Digitalization of State Legislative Records				
												13.Office Expenses	96,00			
												<b>TOTAL (09)</b>	96,00			
43,63,11,070				44,72,75,000				44,72,75,000				<b>TOTAL 103</b>	54,57,10			
												<b>800 OTHER EXPENDITURE</b>				
												(01) Common fund set up by Presiding officers' forum for assisting small states to host conferences				
2,01,000				8,00,000				8,00,000				31.Grants - in - aid (Salary)	8,00			
												50.Other Charges				
2,01,000				8,00,000				8,00,000				<b>TOTAL (01)</b>	8,00			



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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
													(Thousand)	(Thousand)	(Thousand)	(Thousand)
51,80,33,431				64,80,10,000				64,80,10,000				<b>TOTAL 2011</b>	<i>Voted...</i> 74,50,47			
84,36,785				1,73,90,000				1,73,90,000				<i>Charged...</i> 1,73,90				
												<b>A-General Services</b>				
												<b>2058 STATIONERY AND PRINTING-- NON PLAN AND STATE PLAN</b>				
												<b>103 Government Presses</b>				
												<b>(01) Meghalaya Legislative Assembly Printing Press</b>				
				5,12,56,000				5,12,56,000				01.Salaries	5,39,46			
				4,00,000				4,00,000				02.Wages				
				2,00,000				2,00,000				06.Medical Treatment	4,00			
4,12,72,044	23,55,996			10,00,000	10,00,000			10,00,000	10,00,000			11.Domestic travel expenses	2,00			
												13.Office Expenses	10,00	10,00		
												21.Supplies and Materials				
												26.Advertising and Publicity				
				15,00,000	5,00,000			15,00,000	5,00,000			27.Minor Works	16,50			
				7,44,000				7,44,000				51.Motor Vehicles	8,00			
4,12,72,044	23,55,996			5,51,00,000	15,00,000			5,51,00,000	15,00,000			<b>TOTAL (01)</b>	5,79,96	10,00		
												<b>(02) Papers</b>				
8,44,786	6,03,598			10,00,000	7,00,000			10,00,000	7,00,000			21.Supplies and Materials	10,00	4,00		
8,44,786	6,03,598			10,00,000	7,00,000			10,00,000	7,00,000			<b>TOTAL (02)</b>	10,00	4,00		
												<b>(03) Printing Materials</b>				
5,04,854	7,53,937			10,00,000	7,00,000			10,00,000	7,00,000			21.Supplies and Materials	10,00	4,00		
												27.Minor Works				
5,04,854	7,53,937			10,00,000	7,00,000			10,00,000	7,00,000			<b>TOTAL (03)</b>	10,00	4,00		
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			<b>TOTAL 103</b>	5,99,96	18,00		
													<i>Voted...</i>			
													<i>Charged...</i>			
4,26,21,684	37,13,531			5,71,00,000	29,00,000			5,71,00,000	29,00,000			<b>TOTAL NON PLAN AND STATE PLAN</b>	5,99,96	18,00		

GENERAL

Computerisation by NIC, Meghalaya State Centre



