

**DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016**

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						<b>7610 LOANS TO GOVERNMENT SERVANTS ETC..</b>		
						<b>201-HOUSE BUILDING ADVANCES-</b>		
2,15,53,719	2,27,02,052	7,55,00,000		7,55,00,000		(01) Recoveries of advances from state government servants	8,20,00,000	
2,15,53,719	2,27,02,052	7,55,00,000		7,55,00,000		<b>Total (01)</b>	8,20,00,000	
		4,40,00,000		4,40,00,000		(02) Recoveries of advances from All India Personnels.	5,20,00,000	
		4,40,00,000		4,40,00,000		<b>Total (02)</b>	5,20,00,000	
						(03) Advance for House repairing.		
						(04) Other Receipts		
2,15,53,719	2,27,02,052	11,95,00,000		11,95,00,000		<b>Total 201</b>	13,40,00,000	
						<b>202-ADVANCE FOR PURCHASE OF MOTOR CONVEYANCE</b>		
3,32,734	7,200	5,25,00,000		5,25,00,000		(01) Recoveries of advances for purchase of Motor conveyances	6,20,00,000	
3,32,734	7,200	5,25,00,000		5,25,00,000		<b>Total (01)</b>	6,20,00,000	
						(02) Recoveries of advances for purchase of other conveyances.		
3,32,734	7,200	5,25,00,000		5,25,00,000		<b>Total 202</b>	6,20,00,000	
						<b>203-ADVANCE FOR PURCHASE OF OTHER CONVEYANCE</b>		
						(01) Motor Cycle/Scooter		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						(02) Recoveries of advances for purchase of other conveyance		
19,296	7,294					(03) Other Receipts.		
19,296	7,294					Total (03)		
19,296	7,294					Total 203		
						204-ADVANCES FOR PURCHASE OF COMPUTERS		
- 92,100						(01) Recoveries of advances for purchase of Computer		
- 92,100						Total (01)		
- 92,100						Total 204		
						800-OTHER ADVANCES		
						(01) Recoveries of Festival Advances.		
7,08,74,130	8,80,12,393	10,73,00,000		10,73,00,000		(02) Recoveries of other advances	11,13,00,000	
7,08,74,130	8,80,12,393	10,73,00,000		10,73,00,000		Total (02)	11,13,00,000	
						(03) Advance of purchase of .. type writer/ computer		
						(04) Advance for Children Education.		
7,08,74,130	8,80,12,393	10,73,00,000		10,73,00,000		Total 800	11,13,00,000	
9,26,87,779	11,07,28,939	27,93,00,000		27,93,00,000		Total 7610	30,73,00,000	
9,26,87,779	11,07,28,939	27,93,00,000		27,93,00,000		GRAND TOTAL	30,73,00,000	