

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

| Actuals 2013-2014 | | Budget Estimates 2014-2015 | | Revised Estimates 2014-2015 | | Head of Accounts | Budget Estimates 2015-2016 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|---|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | | 7 | 8 |
| | | | | | | 6425 LOANS FOR COOPERATION- 106-LOANS TO MULTIPURPOSE RURAL CO-OPERATIVES (01) Scheme For Integrated Cooperative Development Project In Selected Districts (02) Loans To Apex/Primary Societies For Plan And Machinery 107-LOANS TO CREDIT COOPERATIVES. (01) Other receipt. 108-LOANS TO OTHER COOPERATIVES- (01) Recoveries of Loans from Service Co-operative Societies for purchase of trucks.- (02) Recoveries of loans from Service Co-operative Societies for working capital under Border Area Development Programme.- (03) Recoveries of loans from Apex and Sub-Area Co-operative Marketing Societies for purchases of trucks.- (04) Recoveries of loans from Primary Co-operative Marketing So-cieties for working capital under Border Areas Development Programme.- (05) Recoveries of loans from Service Co-operative Societies and Farmer's Multipurpose Co-operative Societies for construc- tion of godowns.- | | |

| Actuals 2013-2014 | | Budget Estimates 2014-2015 | | Revised Estimates 2014-2015 | | Head of Accounts | Budget Estimates 2015-2016 | |
|-------------------|------------------------------|----------------------------|------------------------------|-----------------------------|------------------------------|--|----------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | (06) Recoveries of loans from Apex and Primary Marketing Societies for construction of godowns.- 800-OTHER LOANS- | | |
| | | | | | | (01) Other receipt. | | |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | (02) Working Capital Loan to Cooperative Societies for Weaker Sections | 10,00,000 | |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | Total (02) | 10,00,000 | |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | Total 800 | 10,00,000 | |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | Total 6425 | 10,00,000 | |
| 5,79,974 | 3,000 | 10,00,000 | | 10,00,000 | | GRAND TOTAL | 10,00,000 | |