

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						1601 GRANTS IN AID FROM CENTRAL GOVERNMENT		
						01 NON-PLAN GRANTS		
						101-GRANTS UNDER THE CONSTITUTION (DISTRIBUTION OF REVENUE) ORDER		
						102-GRANTS IN LIEU OF TAX ON RAILWAY PASSENGER FARES		
						104-GRANTS UNDER THE PROVISIO TO ART.275(1) OF THE CONSTITUTION-		
708,92,96,000		571,00,00,000		571,00,00,000		(01) Non-Plan Revenue Deficit Grant	618,00,00,000	
708,92,96,000		571,00,00,000		571,00,00,000		Total (01)	618,00,00,000	
		50,00,000		50,00,000		(02) AICRIP - Upper Shillong		
		50,00,000		50,00,000		Total (02)		
23,53,00,000		24,66,00,000		24,66,00,000		(03) State Disaster Response Fund	22,00,00,000	
23,53,00,000		24,66,00,000		24,66,00,000		Total (03)	22,00,00,000	
1,40,00,000						(04) Elementary Education		
1,40,00,000						(05) Grant in aid to State for Governance.		
						Total (05)		
733,85,96,000		596,16,00,000		596,16,00,000		Total 104	640,00,00,000	
						106-GRANT FOR CENTRAL ROAD FUNDS		
						109-GRANTS TOWARDS CONTRIBUTION TO CALAMITY FUND		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
						(01) Grants to Calamity Relief Fund 800-OTHER GRANTS		
						(01) EDUCATION-		
						(02) STATISTICS		
						(03) PUBLIC WORKS		
						(04) CIVIL DEFENCE		
1,78,01,278		6,31,00,000		6,31,00,000		01 Grant for Civil Defence & Home Guards.	6,31,00,000	
19,76,738		20,00,000		20,00,000		02 Grant for Rajya Sainik Board	20,00,000	
1,97,78,016		6,51,00,000		6,51,00,000		Total (04)	6,51,00,000	
						(05) CIVIL SUPPLIES		
						(06) CO-OPERATION		
						01 Grant to State Tribal Cooperative Federation (MECOFED)		
						(07) POLICE		
						01 Grant for modernisation of Police Forces.		
						02 Re-imburement for P.I.F. Schemes		
						03 Modernisation of prison		
						04 SCA - Reimbursement on security related expenditure		
						05 Modernization of Fire Service		
						06 Strengthening of State Police		
		5,50,00,000		5,50,00,000		08 Assistance towards Raising of Indian Reserve Battalion		
		3,00,00,000		3,00,00,000		09 SLRs, Vehicle, Communication		
11,77,68,946		19,16,00,000		19,16,00,000				

1	2	3	4	5	6	7	8	9
12,94,93,041		3,00,00,000 20,00,000		3,00,00,000 20,00,000		10 Enforcement capabilities for combating illicit traffic 11 Additional assistance for incentivising the BPL residents 12 Registration & Surveillance of Foreigners 13 Modernisation of Police Force 14 Supply of Weaponry Items		
24,72,61,987		30,86,00,000		30,86,00,000		Total (07)		
		4,57,00,000		4,57,00,000		(08) JAILS 01 Modernization of Prisons		
6,27,00,000		4,57,00,000 20,00,00,000		4,57,00,000 20,00,00,000		Total (08) (09) AGRICULTURE (10) OTHER GRANTS 01 Reimbursement of election expenditure 02 Other Grants 03 Grant for Rajya Zilla Sainik Board 04 Grant to cover deficit on revenue account during 2000-01 under Art. 275 05 Grant for backward regions 06 Upgradation of standard of administration 07 Special rebate on sale of handloom cloth 08 Grants for VAT related expenditure 09 E-Stamp Computerisation Stamp Collected By MCA 11 Expenditure on Photo identity cards to voters 12 Grants-in-aid to state for governance 13 Consolidated fee for National Permit	20,00,00,000	
6,27,00,000		20,00,00,000		20,00,00,000		Total (10) (11) TOURISM. (12) INDUSTRIES 01 Special rebate on sale of handloom (13) GRANTS UNDER FINANCE COMMISSION	20,00,00,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
		244,10,00,000		244,10,00,000		<i>01 Autonomous District Councils</i>		
8,95,22,000		61,02,00,000		61,02,00,000		<i>02 Urban Local Bodies</i>	3,03,00,000	
						<i>03 Grant for maintenance of Roads & Bridges</i>		
31,51,50,000		42,02,00,000		42,02,00,000		<i>04 Grant for maintenance of buildings</i>		
36,25,00,000		62,50,00,000		62,50,00,000		<i>05 Grant for maintenance of forests</i>		
						<i>06 Grant for State specific needs</i>		
						<i>07 Grant for heritage conservation</i>		
11,00,00,000		12,00,00,000		12,00,00,000		<i>08 Grant for elementary education</i>		
						<i>09 Grant for environment</i>		
		90,00,000		90,00,000		<i>10 Grant for issuing UIDs</i>		
		3,36,00,000		3,36,00,000		<i>11 Grant for delivery of justice</i>		
		5,60,00,000		5,60,00,000		<i>12 Grant for improvement of statistical system</i>		
						<i>13 Other grants</i>		
		2,50,00,000		2,50,00,000		<i>14 Employee and Pension Database</i>		
26,00,00,000		28,00,00,000		28,00,00,000		<i>15 PWD Buildings, Roads and Bridges</i>		
						<i>16 Grant for Popular Register</i>		
						<i>17 TFC awards for District Incentive Fund</i>		
		1,74,00,000		1,74,00,000		<i>19 Grant for VAT related Expenditures</i>		
26,66,70,000						<i>20 Grants for Local Bodies (Panchayati Raj Institutions)</i>		
2,11,53,000						<i>21 Special Area Basic Grant</i>		
142,49,95,000		463,74,00,000		463,74,00,000		Total (13)	3,03,00,000	
						(14) LAW		
						<i>01 Fast Track Court</i>		

1	2	3	4	5	6	7	8	9
						(15) URBAN DEVELOPMENT <i>01 Urban Infrastructure Development Project</i> <i>02 Slum free city plan scheme</i> <i>03 Urban statistic for HR and assessment</i>		
		4,00,00,000		4,00,00,000		(16) WATER SECTOR <i>01 Water Sector</i>		
		4,00,00,000		4,00,00,000		Total (16)		
9,840						(17) OTHER GRANTS <i>01 E-Stamp Computerisation - Stamp collected by MCA</i> <i>02 Consolidated Fee for National Permit</i>		
1,53,14,688		2,53,00,000		2,53,00,000		Total (17)		
1,53,24,528		2,53,00,000		2,53,00,000		(19) Health & Family Welfare <i>01 Reduction of Infant Mortality Rate</i>		
6,63,97,000						Total (19)		
6,63,97,000						(20) Revenue Department <i>01 Mission Mode Project for Computerisation of commercial taxes</i>		
3,90,00,000						Total (20)		
3,90,00,000								
187,54,56,531		532,21,00,000		532,21,00,000		Total 800	29,54,00,000	
921,40,52,531		1128,37,00,000		1128,37,00,000		Total 01	669,54,00,000	
						02 GRANTS FOR STATE PLAN SCHEMES 101-BLOCK GRANTS		
90,70,19,000		117,00,00,000		117,00,00,000		(01) Non-lapsable Central Pool of Resources.	117,00,00,000	
90,70,19,000		117,00,00,000		117,00,00,000		Total (01)	117,00,00,000	
75,38,000		115,20,00,000		115,20,00,000		(02) Funds for Externally Aided Projects	111,57,30,000	
75,38,000		115,20,00,000		115,20,00,000		Total (02)	111,57,30,000	
						(03) National Programme for Adolescent Girls (NPAG)		
689,95,35,000		1565,30,57,000		1565,30,57,000		(04) Normal Central Assistance		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
689,95,35,000		1565,30,57,000		1565,30,57,000		Total (04)		
28,97,00,000		18,90,00,000		18,90,00,000		(05) Border Area Development Programme	18,90,00,000	
28,97,00,000		18,90,00,000		18,90,00,000		Total (05)	18,90,00,000	
21,75,20,000		14,99,40,000		14,99,40,000		(08) N.S.A.P.	14,99,40,000	
21,75,20,000		14,99,40,000		14,99,40,000		Total (08)	14,99,40,000	
						(09) Slum Development.		
						(10) A.P.D.R.P.		
						(11) Additional Central Assistance		
						(12) R.S.V.Y/B.R.G.F.		
		81,00,000		81,00,000		(13) Mid-day meal scheme / Annapurna	81,00,000	
		81,00,000		81,00,000		Total (13)	81,00,000	
78,63,70,000		224,10,00,000		224,10,00,000		(14) A.I.B.P.	224,10,00,000	
78,63,70,000		224,10,00,000		224,10,00,000		Total (14)	224,10,00,000	
450,00,00,000						(15) Special Plan Assistance for Schemes/Projects		
450,00,00,000						Total (15)		
4,48,49,000		98,19,00,000		98,19,00,000		(16) Additional Central Assistance for JNNURM	98,19,00,000	
4,48,49,000		98,19,00,000		98,19,00,000		Total (16)	98,19,00,000	
4,03,44,546						(17) Refund of excess recovery at source		
4,03,44,546						Total (17)		
1,87,00,000		2,29,50,000		2,29,50,000		(18) National E-Governance Plan (NEGAP)	2,02,50,000	
1,87,00,000		2,29,50,000		2,29,50,000		Total (18)	2,02,50,000	

1	2	3	4	5	6	7	8	9
						(19) Accelerated Programme of Restoration & Regeneration of Fores		
8,13,13,000						(20) Special Central Assistance for Schemes/Projects		
8,13,13,000						(21) ACA for the SMUIG under JNNURM		
						Total (21)		
						(22) Roads & Bridges	12,43,80,000	
5,74,57,000						Total (22)	12,43,80,000	
5,74,57,000						(23) ACA for the Sub Mission on basic services to urban poor		
						Total (23)		
1385,03,45,546		2156,79,47,000		2156,79,47,000		Total 101	600,03,00,000	
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(1) OF THE CONSTITUTION		
		30,69,00,000		30,69,00,000		(01) Other Grants		
		30,69,00,000		30,69,00,000		Total (01)		
29,24,38,000						(02) Welfare of Scheduled Tribe		
29,24,38,000						Total (02)		
29,24,38,000		30,69,00,000		30,69,00,000		Total 104		
						105-Grants for Central Road Fund		
						(01) Central Road Fund		
						800-Other Grants		
						(01) Pilot project for control of shifting cultivation		
37,95,00,000		76,00,50,000		76,00,50,000		(02) R.K.V.Y.	42,22,50,000	
37,95,00,000		76,00,50,000		76,00,50,000		Total (02)	42,22,50,000	
						(03) TFC award for issuing UIDs		
9,750						(04) Passport and emigration		
9,750						Total (04)		
						(05) TFC award for maintenance of forest		
						(06) TFC award for Zoological Park & Botanical Garden		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
						(07) TFC award for State specific schemes		
		270,00,00,000		270,00,00,000		(08) National Rural Employment Guarantee Programme (NREGP)	283,50,00,000	
		270,00,00,000		270,00,00,000		Total (08)	283,50,00,000	
						(09) TFC award for Elementary Education		
						(10) Sports complex at Nongstoin		
						(11) Grant for organising International Trade Fair during 2003-04, DONER.		
						(12) TFC award for District Incentive Fund		
						(13) Multi Sectoral Development Programme		
11,40,00,000						(14) Grants for Central Road Fund		
11,40,00,000						Total (14)		
32,41,00,000		37,29,60,000		37,29,60,000		(15) Central Assistance under BRGF		
32,41,00,000		37,29,60,000		37,29,60,000		Total (15)		
549,99,89,000		307,15,00,000		307,15,00,000		(16) SCA / SPA		
549,99,89,000		307,15,00,000		307,15,00,000		Total (16)		
		9,00,00,000		9,00,00,000		(17) Central Assistance for CSS under Crop Husbandary	9,00,00,000	
		9,00,00,000		9,00,00,000		Total (17)	9,00,00,000	
		40,50,00,000		40,50,00,000		(18) Central Assistance for CSS under Horticulture	40,50,00,000	
		40,50,00,000		40,50,00,000		Total (18)	40,50,00,000	
		51,75,00,000		51,75,00,000		(19) Central Assistance for CSS under IAY	53,10,00,000	
		51,75,00,000		51,75,00,000		Total (19)	53,10,00,000	

1	2	3	4	5	6	7	8	9
		5,85,00,000		5,85,00,000		(20) Central Assistance for CSS under NRLM	5,85,00,000	
		5,85,00,000		5,85,00,000		Total (20)	5,85,00,000	
		45,00,00,000		45,00,00,000		(21) Central Assistance for CSS under PMGSY	60,30,00,000	
		45,00,00,000		45,00,00,000		Total (21)	60,30,00,000	
		4,50,00,000		4,50,00,000		(22) Central Assistance for CSS under Forest	4,50,00,000	
		4,50,00,000		4,50,00,000		Total (22)	4,50,00,000	
		153,00,00,000		153,00,00,000		(23) Central Assistance for CSS under SSA	153,00,00,000	
		153,00,00,000		153,00,00,000		Total (23)	153,00,00,000	
		9,00,00,000		9,00,00,000		(24) Central Assistance for CSS under Sports	9,00,00,000	
		9,00,00,000		9,00,00,000		Total (24)	9,00,00,000	
		54,00,00,000		54,00,00,000		(25) Central Assistance for CSS under Health	54,00,00,000	
		54,00,00,000		54,00,00,000		Total (25)	54,00,00,000	
		81,00,00,000		81,00,00,000		(26) Central Assistance for CSS under NRDWP	81,00,00,000	
		81,00,00,000		81,00,00,000		Total (26)	81,00,00,000	
		58,50,00,000		58,50,00,000		(27) Central Assistance for CSS under CRSP	58,50,00,000	
		58,50,00,000		58,50,00,000		Total (27)	58,50,00,000	
		1,80,00,000		1,80,00,000		(28) Central Assistance for CSS under Urban Development	1,80,00,000	
		1,80,00,000		1,80,00,000		Total (28)	1,80,00,000	
		90,00,00,000		90,00,00,000		(29) Central Assistance for CSS under ICDS	90,00,00,000	
		90,00,00,000		90,00,00,000		Total (29)	90,00,00,000	
		4,50,00,000		4,50,00,000		(30) Central Assistance for CSS under Judiciary	4,50,00,000	
		4,50,00,000		4,50,00,000		Total (30)	4,50,00,000	
2,60,000						(31) Promoting Oil Palm Cultivation		
2,60,000						Total (31)		
						(32) Central Assistance for CSS under IWMP	93,60,00,000	
						Total (32)	93,60,00,000	
						(33) Central assistance for CSS under Tourism	4,50,00,000	
						Total (33)	4,50,00,000	

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
21,60,000						(34) Rajiv Awas Yojana		
21,60,000						Total (34)		
						(35) Socio Economic Schemes	900,00,00,000	
						Total (35)	900,00,00,000	
632,00,18,750		1298,85,10,000		1298,85,10,000		Total 800	1948,87,50,000	
2046,28,02,296		3486,33,57,000		3486,33,57,000		Total 02	2548,90,50,000	
						03 GRANTS FOR CENTRAL SCHEMES		
						104-Grant under proviso to Article 275(i) of the Constitution		
						(01) Strengthening of agricultural extension & training		
						(02) Research Project on rice		
						800-OTHER EXPENDITURE		
						(02) SOCIAL SECURITY AND WELFARE		
						01 Anganwadi workers training programme		
						(04) EDUCATION		
		2,50,00,000		2,50,00,000		01 Assistance to non Govt. colleges & institutions		
		339,00,00,000		339,00,00,000		02 Upgradation of existing & setting up of new polytechnics		
		341,50,00,000		341,50,00,000		Total (04)		
						(08) FORESTS		
		4,00,00,000		4,00,00,000		01 Development of National Parks and Sanctuary		
						02 Environmental Research & Ecological Conservation Programmes		

1	2	3	4	5	6	7	8	9
						03 Other Grants 04 Ecological restoration of Sohra Project 05 Survey for status report on catchment areas of river valley Hydel Project 06 Operation Soil Watch 07 Integrated forest village development 08 Decentralised people's nurseries 09 Integrated forest development wasteland project 10 Integrated forest protection scheme 11 Integrated afforestation and ecological development 12 Gregarious Flowering of Bamboo. 13 Forest Management Schemes		
2,44,83,000								
2,44,83,000		4,00,00,000		4,00,00,000		Total (08)		
		1,64,99,000		1,64,99,000		(10) COOPERATION		
						01 Credit Co-operative Societies.		
						02 Meghalaya State Marketing and Consumers		
		1,64,99,000		1,64,99,000		Total (10)		
		25,00,000		25,00,000		(12) AGRICULTURE		
		6,57,00,000		6,57,00,000		01 Photosanitary Insurance Certificate		
59,75,000		1,13,00,000		1,13,00,000		02 Food Grains Crops		
		3,70,00,000		3,70,00,000		03 Seeds		
		1,54,00,000		1,54,00,000		04 Manures & Fertilizers		
						05 Pesticide Testing Laboratory		
		22,00,000		22,00,000		06 Commercial Crops.		
						07 Extension and Training.		
		92,00,000		92,00,000		08 Promotion of agricultural mechanisation		
38,72,000		15,00,000		15,00,000		09 Bio-Control Laboratory		
		12,00,000		12,00,000		10 Special Jute/Crop Development		
						11 Development of Groundnuts		
						12 National project on promotion of organic farming		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
37,50,000		3,65,00,000 57,00,000 18,00,000 1,70,00,000		3,65,00,000 57,00,000 18,00,000 1,70,00,000		13 Promotion of IT in Agriculture 14 Agricultural Census 15 Rationalisation of minor irrigation statistics 16 Use of print media & technology 17 Training of women in agriculture 18 Database Information Networking 19 Pest Management approach 20 Post Harvest Technology & Management		
1,35,97,000		20,70,00,000		20,70,00,000		Total (12)		
28,60,000 1,58,20,000						(14) ANIMAL HUSBANDRY 01 Cattle -cum- Dairy Development Project 02 Livestock census 03 Integrated sample survey for estimation of major livestock		
1,86,80,000						Total (14) (15) Other Administrative Services etc. 01 Training Scheme on Natural Disaster Management 02 Other grants (16) ROADS AND BRIDGES 01 Strategic & Border Roads 02 Reimbursement of Pollution Equipment (17) INDUSTRIES 01 Prime Minister Rozgar Yojana		

1	2	3	4	5	6	7	8	9
						<p><i>02 Upgradation of database</i></p> <p><i>03 Others</i></p> <p><i>04 Integrated handloom training project</i></p> <p><i>05 Health package scheme</i></p> <p><i>06 Health insurance scheme</i></p> <p><i>07 Mahatna Gandhi Bunkar Bima Yojana</i></p> <p><i>08 Assistance for construction of workshed cum housing for handloom weavers</i></p> <p><i>09 Marketing and Export Promotion Scheme</i></p> <p>(18) CENSUS, SURVEY & STATISTICS</p> <p><i>01 Economic Census.</i></p> <p><i>02 Economic Advice and Statistics</i></p> <p>(19) TOURISM</p> <p><i>01 Nongkrem Festival</i></p> <p><i>02 Holding of Tourist Festivals in Meghalaya.</i></p> <p><i>03 Wangala Festival</i></p> <p><i>04 Behdienkhlam Festival</i></p> <p><i>05 Autumn Festival</i></p> <p><i>06 Winter Festival</i></p> <p><i>07 Construction/Up-gradation of Tourist Accommodation</i></p> <p><i>08 Tourist Lodge at Maheshkhola</i></p> <p><i>09 Boat House at Lumpondeng</i></p> <p><i>10 Parking Lodge & Suspension Bridge over Weinia Falls - Nongknum</i></p> <p><i>11 Tourist-cum-Recreational Facilities in Kiang Nangbah Memorial - Syntu Ksiar</i></p> <p><i>12 Tourist-cum-Recreational Facilities at Marai Cave - Nongkrem</i></p> <p><i>13 Tourist Destination at Barapani</i></p> <p><i>14 Tourist Destination at Tura</i></p> <p><i>15 Tourist Destination at Sangmei</i></p>		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
94,86,802						<i>16 Tourist Circuit Byrnihat, Nongpoh, Sumer, Shillong, Mawkdok, Nohkalikai and Nohsngithiang</i> <i>17 Tourist Circuit Williamnagar, Jakrem, Nartiang and Jowai</i> <i>18 Rural Tourism at Sohpetbneng</i> <i>19 Rural Tourism at Sasatgre</i> <i>20 Rural Tourism at Siju</i> <i>21 Rural Tourism at Kyrphei</i> (20) FISHERIES <i>01 Inland Fisheries</i> <i>02 Deep see Operations</i> (21) SPORTS & YOUTH AFFAIRS <i>01 Youth welfare programme for students-NSS</i> <i>02 Construction of playfields at Rongsuagal</i> <i>03 Youth Welfare programmes for students</i> <i>04 National programme for youth and adolescent girl</i> <i>05 Northeast Games</i> <i>06 Urban Sports Infrastrure Schemes (USIS)</i> <i>07 PYKKA</i> <i>08 NSS Special Campange</i> <i>09 NSS Regular Activities</i> Total (21) (22) SERICULTURE & WEAVING <i>01 Catalytic development programme</i>		
94,86,802		10,00,00,000		10,00,00,000				
		2,00,00,000		2,00,00,000				
		5,00,00,000		5,00,00,000				
		5,00,00,000		5,00,00,000				
4,35,00,000		22,00,00,000		22,00,00,000				

1	2	3	4	5	6	7	8	9
7,72,27,000						<i>02 Sericulture and Weaving</i>		
12,07,27,000						Total (22)		
						(23) POWER		
						<i>01 Integrated Rural Energy Programme</i>		
						<i>02 Other expenditure</i>		
						(24) CIVIL SUPPLIES		
						<i>01 Creating consumer awareness in States/UTs</i>		
						<i>02 Storage/godown at Nongstoin and Khanapara</i>		
						<i>03 Strengthening of Consumer Forum</i>		
						<i>04 Consumer protection</i>		
						<i>05 Strengthening PDS</i>		
5,50,81,000		15,00,000		15,00,000		Total (24)		
5,50,81,000		15,00,000		15,00,000		(25) WATER RESOURCES		
						<i>01 Rationalisation of Minor Irrigation Statistics</i>		
6,87,000						Total (25)		
6,87,000						(26) C & RD		
						<i>01 BPL Census</i>		
						(27) CIVIL AVIATION AND TOURISM		
						<i>01 Development of Rural Tourism Project</i>		
						<i>02 Celebration of Behdiengkhlam</i>		
						(29) WEIGHT AND MEASURES		
						<i>01 Strengthening of Weight & Measures</i>		
						<i>02 Consumer awareness in States/UTs</i>		
						<i>03 Training programmes</i>		
2,15,00,000						Total (29)		
82,81,000						(30) OTHERS		
						<i>01 Software Work Plan</i>		
						<i>02 Vocational Training & Tribal Areas</i>		
2,97,81,000								

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
2,41,38,000						(31) Medial & Public Health <i>01 NIDDC</i>		
4,70,560						(32) Statistics <i>01 Basic Statistics for Local Level Development</i> <i>02 Economic Advice & Statistics</i> <i>03 India Statistical Strengthening Project</i>		
2,46,08,560						Total (32)		
66,20,000						(33) Welfare <i>01 Creation of barrier free env and other facilities for persons with disabilities</i> <i>02 Strengthening of office of the State Commr. for persons with disabilities</i>		
2,54,401						Total (33)		
68,74,401						(34) Tribal Affairs <i>01 MECOFED</i>		
1,06,00,000						Total (34)		
1,06,00,000						(35) Arts & Culture <i>01 Archives & Archival Libraries</i> <i>02 Construction of Tagore Cultural Complex</i>		
3,48,697						Total (35)		
2,50,000						(36) Women and Child Development <i>01 Grants under Training Programme ICDS</i>		
5,98,697						Total (36)		
13,40,000								
13,40,000								

1	2	3	4	5	6	7	8	9
31,65,44,460		389,99,99,000		389,99,99,000		Total 800		
31,65,44,460		389,99,99,000		389,99,99,000		Total 03		
						04 GRANTS FOR CENTRALLY SPONSORED SCHEMES		
						101-FISHERIES		
						(01) Fish Farmer Development Agency		
						(02) Strengthening of database, networking of fisheries		
						(03) Welfare of fishermen		
						104-GRANTS UNDER PROVISIO TO ARTICLE 275(A) OF THE CONSTITUTION		
						(10) AGRICULTURE		
						<i>01 Grant for coordinated research on rice</i>		
						<i>12 Other grant</i>		
						800-OTHER GRANTS		
						(01) Education & Scientific Services		
6,00,000		260,00,00,000		260,00,00,000		<i>01 Post Matric Scholarship for SC/ST</i>	80,00,00,000	
		4,00,00,000		4,00,00,000		<i>02 Integrated education for disabled children (IEDSS)</i>		
						<i>03 Book Bank & Upgradation of merit of ST Students</i>		
		14,00,00,000		14,00,00,000		<i>04 Edusat network</i>		
		24,00,00,000		24,00,00,000		<i>05 Establishment of Hostels for SC/ST Boys and Girls</i>		
		22,00,00,000		22,00,00,000		<i>06 Grant for Secondary Education (Computer & Vocational)</i>		
						<i>07 University and other Education</i>		
						<i>08 Teachers' Training (Including DIET)</i>		
						<i>09 Archives & museums</i>		
63,33,16,000		150,00,00,000		150,00,00,000		<i>10 Midday Meal</i>	80,00,00,000	
		22,00,00,000		22,00,00,000		<i>11 New model schools in Blocks (SUCCESS)</i>		
3,50,14,772		170,00,00,000		170,00,00,000		<i>12 Pre matric scholarship</i>	20,00,00,000	
		339,00,00,000		339,00,00,000		<i>13 Polytechnics</i>		
						<i>14 Strengthening of DERT</i>		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
2,13,33,512		19,50,00,000		19,50,00,000		<i>15 Library at Williamnagar</i>		
		58,00,00,000		58,00,00,000		<i>16 Promotion of Hindi</i>		
		6,07,53,000		6,07,53,000		<i>17 Scholarship for Professional & Technical Courses</i>	50,00,00,000	
		500,00,00,000		500,00,00,000		<i>18 Other grants</i>		
						<i>19 SSA</i>		
						<i>20 Incentive to the Girl Child for Secondary Education</i>		
		63,41,59,000		63,41,59,000		<i>21 Strengthening of Teachers Training Institutes</i>	20,00,00,000	
		11,11,86,000		11,11,86,000		<i>22 Strengthening of SCERT</i>		
		11,00,00,000		11,00,00,000		<i>23 National Scholarship</i>		
		9,00,00,000		9,00,00,000		<i>24 Head Quarter</i>		
						<i>25 DIET & CTE</i>		
						<i>26 Community Dev. through Polytechnics</i>		
34,38,00,000						<i>27 PMS Book Banks to ST Students</i>		
		50,00,000		50,00,000		<i>28 Saakshar Bharat</i>		
2,93,86,000						<i>29 Multi Sectoral Development Programme for Minorities</i>		
2,96,76,450						<i>30 Pre-Matric Scholarship for ST Students</i>		
		15,00,00,000		15,00,00,000		<i>31 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>		
		1,64,45,000		1,64,45,000		<i>32 Block Institute of Teacher Education</i>		
10,24,014						<i>33 Post Matric Scholarship for Minority Community Students</i>		
109,41,50,748		1700,25,43,000		1700,25,43,000		Total (01)	250,00,00,000	
						(02) Medical		
						<i>01 Pilot Scheme - Home Remedy Kits</i>		

1	2	3	4	5	6	7	8	9
		60,50,000		60,50,000		02 T.B. Control Programme 03 National Programme for Visual Impairment and Control of Blindness 04 Grant for National Malaria Control Programme 05 Grant for Leprosy Control Programme 06 Allopathy 07 National Iodine Deficiency Control Programme 08 Homeopathy 09 Grant for PHCs 10 National Vector Borne Diseases Control Programme 11 Ayurveda 12 Estd of Drug Testing Lab 13 NRHM		
		37,91,000		37,91,000		Total (02) (03) Family Welfare 01 Grant for Family Welfare Centre 02 Grant for maintenance and transport organization for family welfare works 03 Value of materials and contraceptives received from the Central Government 04 Other Grants 05 Grant for Training Research and Statistics 06 Assistance to Voluntary Organizations 07 New Initiative Scheme 08 Family Welfare Programme - Cost of Family Planning Materials 09 Implementation of Family Welfare Programme 10 Supply of Home Remedy Kits 11 Productive and Child Health and Immunization Project 12 Rural Family Sub-Center 13 Construction of Post Partum Center 14 Family welfare Bureau		
		98,41,000		98,41,000				
2,52,92,000		50,00,000		50,00,000				
		6,41,000		6,41,000				
		2,93,71,000		2,93,71,000				
		6,91,85,000		6,91,85,000				
		17,48,98,000		17,48,98,000				

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
		50,00,000		50,00,000		<i>15 Civil works of RCH Scheme</i>		
29,06,49,000						<i>16 NRHM</i>		
31,59,41,000		28,40,95,000		28,40,95,000		Total (03)		
		3,00,00,000		3,00,00,000		(04) Revenue & Disaster Management		
						<i>01 National Land Records Modernisation Programme (NLRMP)</i>		
						<i>02 Strengthening of revenue administration</i>		
						<i>03</i>		
		3,00,00,000		3,00,00,000		Total (04)		
						(05) Public Health, Sanitation and Water Supply		
		30,00,000		30,00,000		<i>01 Grant for Accelerated Rural Water Supply Scheme & Rajiv Gandhi National Drinking Water Mission</i>		
						<i>02 Grant for Sewerage and Water Supply</i>		
						<i>03 Grant for Urban Water Supply Scheme</i>		
						<i>04 Sewerage & Sanitation</i>		
						<i>05 Integrated Watershed Management Programme (Haryali)</i>		
						<i>06 Installation of stand alone water Purification Systems</i>		
		30,00,000		30,00,000		Total (05)		
						(06) Labour		
						<i>01 Upgradation into centres of excellence at ITI, Shillong/Tura</i>		
						<i>02 Strengthening of Industrial Training Institutes - Shillong.</i>		
						<i>03 Strengthening of Industrial Training Institutes - Tura.</i>		
						<i>04 Strengthening of Industrial Training Institutes - Baghmara.</i>		

1	2	3	4	5	6	7	8	9
72,00,000		12,72,17,000 2,20,00,000 1,24,28,000		12,72,17,000 2,20,00,000 1,24,28,000		05 Strengthening of Industrial Training Institutes - Jowai 06 Strengthening /Modernisation of existing ITI's (Civil Works) 07 EAP for reforms & Improvement in vocational training 08 Skilled Development Infrastructure 09 Mission mode project 10 Starting 2nd shift in Government	12,72,00,000	
72,00,000		16,16,45,000		16,16,45,000		Total (06) (07) Social Security & Welfare 01 Integrated child protection service 02 Prevention and Control of Juvenile Social Maladjustment 03 Grant for ICDS 04 Women's Welfare - IMY renamed 'Integrated Women Empowerment Programme' 05 ICDS Training Programme 06 Construction of Aganwadi Training Centres 07 Nutrition Surveillance System for ICDS Scheme 08 Supplementary Nutrition Programme 09 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls 10 Swadhar 11 Implementation of Kashori Shakti Yojana under ICDS Scheme 12 IGMSY Conditional maternity Benefit Scheme 13 Employment cum income generating units fro Women 14 Victim of rape 15 State Resource Centre for Women 16 Multi Sectoral Development Programme	12,72,00,000	
7,62,45,000		19,00,00,000		19,00,00,000				
142,74,43,000		257,63,29,000		257,63,29,000				
13,39,280		1,47,69,000 24,00,00,000		1,47,69,000 24,00,00,000				
3,83,57,000		110,00,00,000 8,83,00,000		110,00,00,000 8,83,00,000				
20,09,000		42,91,000		42,91,000				
53,93,000		1,00,00,000 50,00,000 40,00,000 16,00,00,000		1,00,00,000 50,00,000 40,00,000 16,00,00,000				
155,07,86,280		439,26,89,000		439,26,89,000		Total (07) (08) Agriculture 01 Command Area Development		
		1,10,00,000		1,10,00,000				

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
		33,00,000		33,00,000		<i>02 Development of Jute/Rice, etc.</i>		
		50,00,000		50,00,000		<i>03 Seed research & training centre</i>		
						<i>04 Development of Pulses</i>		
						<i>05 Grants for Watershed Project for Rainfed Areas</i>		
						<i>06 Grant for Popularization of Improve Agricultural Implelments and Sample Equipment</i>		
						<i>07</i>		
						<i>08 Macro Management in Agriculture (Incl. IT)</i>		
						<i>09 Crop Husbandry</i>		
						<i>10 Statistical Cell</i>		
		1,02,00,000		1,02,00,000		<i>11 Bio Fertilizer Central Laboratory Assistance to Small and Marginal Farmers</i>		
						<i>12 Agricultural Credit Stabilization Fund</i>		
						<i>13 Integrated Use of Fertilizer</i>		
						<i>14 Scheme of Women Co-operative Societies</i>		
						<i>15 Agricultural Census</i>		
		34,00,000		34,00,000		<i>16 Fertilizer Quality Control</i>		
						<i>17 Integrated Pest Management Programme</i>		
		55,00,000		55,00,000		<i>18 Scheme of Weaker Section Co-operative Societies</i>		
		3,91,00,000		3,91,00,000		<i>19 Reclamation of Acid Soil</i>		
						<i>20 Strengthening of Extension & Training</i>		
						<i>21 Strenghtening of seed quality control organisation, etc.</i>		
		15,10,14,000		15,10,14,000		<i>22 National Watershed Project for Rainfed Areas</i>		
						<i>23 Setting up of vermi compost unit</i>		

1	2	3	4	5	6	7	8	9
		20,00,000		20,00,000		24 State pesticide testing laboratory		
						25 Phylo sanitary unit		
						26 Rodent control programme		
						27 Tea cultivation		
						28 Demonstration of liming		
						29 GIS & remote sensing		
		5,43,00,000		5,43,00,000		30 Development of micro structure		
						31 Minor Irrigation		
						32 National Project on Promotion of Organic Farming		
		1,30,00,000		1,30,00,000		33 Setting up of Bio-fertilizer		
						34 Setting up of Compost Plants - Urban solid waste management		
						35 Agricultural Monitoring and Evaluation		
		60,00,000		60,00,000		36 Natural Resource Management		
						37 Strengthening Land Use Board		
						38 Macro-management - New Innovations		
						39 Macro Management - Agriculture Crop Production Programme		
						40		
		38,09,00,000		38,09,00,000		41 Macro Management Scheme		
		10,00,000		10,00,000		43 AICRIP		
		25,00,000		25,00,000		44 Establishment of Farmers Agro Service		
		45,50,00,000		45,50,00,000		46 Flood Control		
						47 Soil Health & Fertility		
		60,00,000		60,00,000		48 Micro Nutrient Testing Facilities		
		114,92,14,000		114,92,14,000		Total (08)		
						(09) Animal Husbandry		
		1,24,91,000		1,24,91,000		01 Integrated Dairy Development Project		
						02 Integrated Sample Survey for Estimation and Production of Major Livestock		
8,00,000		15,00,000		15,00,000		03 Grant for Establishment of Check Post under Rinderpest Eradication Programme		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
1,60,50,000		1,44,00,000		1,44,00,000		<i>04 Assistance for Poultry Development</i>		
		2,00,00,000		2,00,00,000		<i>05 Foot & mouth disease control programme</i>		
						<i>06 Assistance to Pig Breeding Farms</i>		
12,12,000		1,20,00,000		1,20,00,000		<i>07 Cattle and Buffalo Development</i>		
						<i>08 Other Grants (Fodder & Feed Development)</i>		
						<i>09 Assistance to state control of animal diseases</i>		
						<i>10 Fodder Farm Development</i>		
		15,00,000		15,00,000		<i>11 Livestock farm census</i>		
1,00,00,000						<i>12 Setting up of State Veterinary Council</i>		
						<i>13 Cattle-cum-dairy development project</i>		
						<i>14 Prevention & Control of Disease</i>	10,00,00,000	
11,73,000		20,00,000		20,00,000		<i>15 Asst. to grass land development</i>		
2,15,000		4,00,000		4,00,000		<i>16 National control programme in Brucellosis</i>		
						<i>17 NADRS</i>		
2,94,50,000		6,42,91,000		6,42,91,000		Total (09)	10,00,00,000	
						(10) Urban Development		
		1,80,00,000		1,80,00,000		<i>01 Integrated Development of Small and Medium Town</i>		
		4,00,00,000		4,00,00,000		<i>02 Other Grants (Other Urban Development Schemes)</i>		
		31,99,66,000		31,99,66,000		<i>03 Rajiv Awas Yojana</i>		
						<i>04 Improvement of Roads</i>		
						<i>05 Urban Infra Dev. Project</i>		
		9,00,00,000		9,00,00,000		<i>06 EAP under JICA</i>		
		9,00,00,000		9,00,00,000		<i>07 ADB under EAP</i>		

1	2	3	4	5	6	7	8	9
2,77,14,357						<i>08 Funds to SIPMIU under NERUDP</i>		
2,77,14,357		55,79,66,000		55,79,66,000		Total (10)		
1,26,56,000		5,00,00,000		5,00,00,000		(11) Forest <i>01 Baghmara pitcher plant sanctuary</i> <i>02 Project Elephant</i> <i>03 Integrated forest protection scheme</i> <i>04 Nongkhyllem Wildlife Sanctuary</i> <i>05 Other Grants (State botanical garden, research institute, conservation of reserved forests)</i> <i>06 Forest Training Programme (Forest fire control & management)</i> <i>07 Development of National Parks & Snactuaries (Incl. Balpakram National Park)</i> <i>08 Baghmara wildlife sanctuary</i> <i>09 Siju wildlife sanctuary</i> <i>10 Nokrek National Park & Biosphere Reserve</i> <i>11 Gregarious Flowering of Muli Bamboo</i> <i>12 Integrated Development of Wildlife Habitat</i>		
1,26,56,000		5,00,00,000		5,00,00,000		Total (11)		
						(12) Village and Small Industries <i>01 Grant for sericulture industries</i> <i>02 Grant for Handloom Industries</i> <i>03 Upgradation of database</i> <i>04 Census for Small Scale Industries</i> <i>05 Research Development Scheme</i> <i>06 Technology Up-gradation Fund</i> <i>07 Marketing Promotion Programme</i> <i>08 Development on Exportable Products</i> <i>09 Deendayal Hatkargha</i> <i>10 Mill Gate Price</i> <i>11 Group/Cluster Development Programmes</i>		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
		17,84,00,000		17,84,00,000		12 Health Insurance Scheme 13 Dev. of backward areas 14 Establishment of NIFT		
		17,84,00,000		17,84,00,000		Total (12)		
						(13) Tourism 01 Autumn festival 02 Wangala Dance Festival 03 Nongkrem Dance 04 Beautification of Complex over-looking Nohsngithiang Falls 05 Construction of Boat House, etc. at Lumpondeng, Umiam 06 Lake Resort at Barapani 07 Project for Meghalaya Destination		
		9,50,000		9,50,000		(14) Power 01 Integrated Rural Energy Programme 02 Bio-Energy 03 Solar Energy 04 Other Grants		
		2,54,00,000		2,54,00,000		(15) Co-operation 01 Grant for Development of Different Types of Co-operatives 02 Grant for Share Capital Contribution for Strengthening Share Capital Base of Apex and Primary Co-operative Marketing Societies 03 Special Schemes for SC/ST		

1	2	3	4	5	6	7	8	9
		2,63,50,000		2,63,50,000		Total (15)		
						(16) Weights & Measures		
						<i>01 Regulation of weights & measures</i>		
						(17) Soil Conservation		
						<i>01 Flood Control and Anti Erosion</i>		
2,73,32,940		90,00,000		90,00,000		<i>02 Integrated wasteland development programme</i>		
2,73,32,940		90,00,000		90,00,000		Total (17)		
						(18) Arts and Culture		
						<i>01 Fine arts & archives</i>		
						<i>02 Public libraries</i>		
						<i>03 Promotion & strengthening of museums</i>		
						(19) Sericulture and Weaving		
97,45,633		16,51,00,000		16,51,00,000		<i>01 Health package scheme for handloom weavers</i>	10,00,00,000	
		14,24,20,000		14,24,20,000		<i>02 Integrated handloom Development Scheme</i>		
		23,30,00,000		23,30,00,000		<i>03 Catalytic Dev. programme</i>	10,00,00,000	
						<i>04 Textiles Promotion Scheme</i>		
97,45,633		54,05,20,000		54,05,20,000		Total (19)	20,00,00,000	
						(20) Sports & Youth Affairs		
						<i>01 Setting up of State Liaison Cell - NSS</i>		
						<i>02 Construction of sports complex at Smit</i>		
55,06,000		45,00,00,000		45,00,00,000		<i>03 PYKKA</i>		
55,06,000		45,00,00,000		45,00,00,000		Total (20)		
						(21) Civil Supplies		
						<i>01 Rural Godown Programme</i>		
						<i>02 Consumer welfare fund</i>		
						<i>03 Strengthening the PDS</i>		
1,15,00,000		7,50,00,000		7,50,00,000		<i>04 National Mission on Food Processing</i>		
		4,00,000		4,00,000				
1,15,00,000		7,54,00,000		7,54,00,000		Total (21)		
						(22) Mining & Geology		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
89,64,000						<i>01 Installation of weighbridge at checkgates</i> (23) Public Works <i>01 Grants for Central Raod Fund</i> <i>02 Interstate Connectivity</i> <i>03 Construction of Nonghsap Road</i> <i>04 Functional non-residential buildings</i> <i>05 Critical flood control and anti erosion Scheme</i> <i>06 Contruction of missing RCC bridge to connect Gangdrak Dare at Tura</i> Total (23)		
89,64,000						(24) C & RD Department <i>01 Integrated Rural Development Programme (IRDP)</i> (25) Energy <i>01 Integrated Rural Energy Programme</i> <i>02 Basic Statistics for Local Development</i> (26) Sericulture & Weaving <i>01 Integrated Handloom Development</i> (27) Civil Aviation & Tourism <i>01 Development of Rural Tourism Project</i> (28) Law Department <i>01 Legal Affairs</i> <i>02 Infrastructure Facilities for Judiciary</i>		
14,74,00,000						Total (28)		
14,74,00,000								

1	2	3	4	5	6	7	8	9
		50,50,000		50,50,000		(29) Weights & Measures 01 Strengthening of Weight & Measures 02 Operational costs of Mobile Testing Kit		
		16,21,40,000		16,21,40,000		(30) Others 01 Information & Communication Technology 02 Modernisation of home guard 03 Fire and emergency services 04 Revamping of Civil Defence 05 Funds to SIPMIU under NERUDP 06 Professional Efficiency Development 07 Administration of Justice		
		2,97,00,000		2,97,00,000		08 Establishment of New Politechnics	11,28,00,000	
		19,80,00,000		19,80,00,000		09 Composite Residential Complex 10 Construction of Inter State Bus terminus at Tura 11 Inter State Connectivity		
16,56,38,000 7,00,00,000								
23,56,38,000		39,48,90,000		39,48,90,000		Total (30)	11,28,00,000	
						(31) Home Affairs 01 National disaster Management Authority (NDMA)		
348,39,84,958		2537,98,44,000		2537,98,44,000		Total 800	304,00,00,000	
						900-Deduct - Refund.		
						(01) Tourism. 01 Project for Meghalaya Destination.		
348,39,84,958		2537,98,44,000		2537,98,44,000		Total 04	304,00,00,000	
						05 GRANTS FOR SPECIAL PLAN SCHEMES 101-SCHEMES FOR NORTH EASTERN COUNCIL		
69,58,44,858		112,50,00,000		112,50,00,000		(01) Schemes for North Eastern Councils	162,00,00,000	
69,58,44,858		112,50,00,000		112,50,00,000		Total (01)	162,00,00,000	
69,58,44,858		112,50,00,000		112,50,00,000		Total 101	162,00,00,000	

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
69,58,44,858		112,50,00,000		112,50,00,000		Total 05	162,00,00,000	
3417,32,29,103		7655,19,00,000		7655,19,00,000		Total 1601	3684,44,50,000	
3417,32,29,103		7655,19,00,000		7655,19,00,000		GRAND TOTAL	3684,44,50,000	