

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
9,15,693	21,40,272		14,00,000		14,00,000	1456 CIVIL SUPPLIES-800-OTHER RECEIPTS		
			1,01,00,000		1,01,00,000	<i>(01) Civil Supplies</i>		
			4,00,000		4,00,000	<i>01 License fees</i>		41,00,000
						<i>02 Administrative charges</i>		50,00,000
						<i>09 Other items</i>	31,00,000	2,00,000
9,15,693	21,40,272		1,19,00,000		1,19,00,000	Total (01)	31,00,000	93,00,000
9,15,693	21,40,272		1,19,00,000		1,19,00,000	Total 800	31,00,000	93,00,000
9,15,693	21,40,272		1,19,00,000		1,19,00,000	Total 1456	31,00,000	93,00,000
9,15,693	21,40,272	0	1,19,00,000	0	1,19,00,000	GRAND TOTAL	31,00,000	93,00,000