

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	9
	3,82,379					1452 TOURISM 103-RECEIPT FROM TOURIST TRANSPORT (01) Fairs and freights from Tourist Transport 104-PROMOTION AND PUBLICITY 105-RENT AND CATERING RECEIPTS- (01) Tourist Lodge,Shillong- Total (01)		
	3,82,379					(04) Pinewood Hotel, Shillong- 01 Miscellenous Receipts. Total (04)	8,00,000	
		5,00,000		5,00,000		(05) Rent for occupying of office building- 01 Rents Total 105	8,00,000	
	3,82,379	5,00,000		5,00,000		800-OTHER RECEIPTS (01) Recoveries of over payments Total (01)		
76,485	15,000					(02) Sales proceeds of dead stock,waste paper and other articles (03) Miscellanous Receipts		
76,485	15,000							

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
76,485	15,000					Total 800		
76,485	3,97,379	5,00,000		5,00,000		Total 1452	8,00,000	
76,485	3,97,379	5,00,000		5,00,000		GRAND TOTAL	8,00,000	