

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						1054 ROADS & BRIDGES		
						101-National Highways Permanent Bridges.		
						(01) Other receipts.		
						102-TOLLS ON ROADS-		
						(01) Tolls on bridges		
						(02) Ferry receipts		
						(03) Payment for services rendered		
						(04) Deduct-Refunds		
						800-OTHER RECEIPTS-		
						(01) Lapsed deposit		
						(02) Fine and confiscation		
12,900						Total (02)		
12,900						(03) Deduct-Refunds		
						Total 800		
12,900						Total 1054		
12,900						GRAND TOTAL	0	
		0		0				