

DETAILED ESTIMATES OF REVENUE AND RECEIPTS FOR THE YEAR 2015-2016

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
						0853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES-101-Geological Survey of India.		
						(01) Other receipts		
						102-MINERAL CONCESSION FEES AND ROYALTIES-		
						(01) Royalties of Coal	100,00,00,000	
193,47,18,895	247,67,75,717	350,00,00,000		350,00,00,000		Total (01)	100,00,00,000	
193,47,18,895	247,67,75,717	350,00,00,000		350,00,00,000		(02) Royalties on Limestone	1,90,00,000	
		91,00,00,000		91,00,00,000		Total (02)	1,90,00,000	
		91,00,00,000		91,00,00,000		(03) Royalties on Clay		
		90,00,000		90,00,000		(04) Royalties on Quarts	10,40,000	
		90,00,000		90,00,000		Total (04)	10,40,000	
		90,00,000		90,00,000		(05) Royalties on Silliminite	20,00,000	
		90,00,000		90,00,000		Total (05)	20,00,000	
193,47,18,895	247,67,75,717	442,80,00,000		442,80,00,000		Total 102	102,20,40,000	
						104-MINES DEPARTMENT-		
						(01) Fees for Mining Lease/Prospecting	30,000	
2,20,33,236	12,39,81,454	1,20,00,000		1,20,00,000		Total (01)	30,000	
2,20,33,236	12,39,81,454	1,20,00,000		1,20,00,000		(02) Fees for Certificate of Approval		

Actuals 2013-2014		Budget Estimates 2014-2015		Revised Estimates 2014-2015		Head of Accounts	Budget Estimates 2015-2016	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6		7	8
		70,00,00,000		70,00,00,000		(03) Cesses on Mineral	10,00,00,000	
		70,00,00,000		70,00,00,000		Total (03)	10,00,00,000	
2,20,33,236	12,39,81,454	71,20,00,000		71,20,00,000		Total 104	10,00,30,000	
						800-OTHER RECEIPTS-		
21,615		1,00,00,000		1,00,00,000		(01) Recoveries of Overpayment	10,000	
21,615		1,00,00,000		1,00,00,000		Total (01)	10,000	
		1,00,00,000		1,00,00,000		(02) Sale Proceeds of dead stocks,waste paper and other articles	10,000	
						Total (02)	10,000	
						(03) Miscellaneous Receipt	10,000	
						Total (03)	10,000	
21,615		2,00,00,000		2,00,00,000		Total 800	30,000	
						900-DEDUCT-REFUNDS-		
195,67,73,746	260,07,57,171	516,00,00,000		516,00,00,000		Total 0853	112,21,00,000	
195,67,73,746	260,07,57,171	516,00,00,000		516,00,00,000		GRAND TOTAL	112,21,00,000	